



Legislation Text

File #: 20-0624, **Version:** 1

Recommendation to increase appropriations in the Capital Projects Fund Group in the Public Works Department in the amount of \$52,300, offset by the Fourth Council District One-time District Priority Funds transferred from the General Fund Group in the Citywide Activities Department to support sidewalk repairs in the Fourth Council District.

Supplemental funding is needed to address damaged sidewalks in the Fourth Council District at the following locations:

Location	Cost
1000 block of Ohio Avenue	\$12,300
1300 block of Quincy Avenue	\$4,800
5300 block of Daggett Street	\$8,200
1000 block of Junipero Avenue	\$27,000

This matter was reviewed by Budget Manager Grace H. Yoon, on June 25, 2020.

This recommendation provides District Priority Funds to support sidewalk repairs in the Fourth Council District. The total appropriation increase of \$52,300 in the Capital Projects Fund Group in the Public Works Department will be offset by a transfer of Fourth Council District One-time District Priority Funds from the General Fund Group in the Citywide Activities Department. The requested action is anticipated to require a minimal level of staff hours beyond the budgeted scope of duties and is expected to have minimal impact on existing City Council priorities.

Approve recommendation.

DARYL SUPERNAW
COUNCILMAN, FOURTH DISTRICT