



## Legislation Text

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**File #:** 18-0907, **Version:** 1

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Recommendation to increase appropriations in the General Fund (GF) in the City Manager Department (CM) by \$70,000, offset by the First Council District one-time infrastructure funds transferred from the Citywide Activities Department to support the 2018 Dia De Los Muertos Celebration; and

Decrease appropriations in the General Fund (GF) in the Citywide Activities Department (XC) by \$70,000 to offset a transfer to the City Manager Department.

In accordance with the City's "Procedures for Implementation of Divide by Nine Funding," the First Council District is requesting that its one-time infrastructure funds be transferred to the Special Events Office in the City Manager Department to cover expenses for the event.

The total appropriation increase of \$70,000 in the General Fund (GF) in the City Manager's Department (CM) is offset by a decrease of appropriation of one-time infrastructure funds in the General Fund (GF) in the Citywide Activities Department (XC).

Approve recommendation.

LENA GONZALEZ  
COUNCILWOMAN, FIRST DISTRICT