



Legislation Details (With Text)

File #:	23-0497	Version:	1	Name:	CD7 - Funds Transfer: Cabrillo High School Prom Event
Type:	Agenda Item	Status:			Approved
File created:	5/5/2023	In control:			City Council
On agenda:	5/16/2023	Final action:			5/16/2023
Title:	Recommendation to increase appropriations in the General Fund Group in the City Manager Department by \$500, offset by the Seventh Council District One-time District Priority Funds, transferred from the Citywide Activities Department to Project X LB to support Cabrillo High School's Senior Prom; and Decrease appropriations in the General Fund Group by \$500 to offset a transfer to the City Manager Department.				
Sponsors:	COUNCILMEMBER ROBERTO URANGA, SEVENTH DISTRICT				
Indexes:					
Code sections:					
Attachments:	1. 051623-C-4sr				

Date	Ver.	Action By	Action	Result
5/16/2023	1	City Council	approve recommendation	Pass

Recommendation to increase appropriations in the General Fund Group in the City Manager Department by \$500, offset by the Seventh Council District One-time District Priority Funds, transferred from the Citywide Activities Department to Project X LB to support Cabrillo High School's Senior Prom; and

Decrease appropriations in the General Fund Group by \$500 to offset a transfer to the City Manager Department.

Project X's mission is to foster thriving and resilient communities by inspiring and empowering individuals to make a positive impact, fueled by a shared commitment to help, hope, and love. Project X strives to create a world where everyone can thrive and fulfill their potential. This year, Project X will be providing men's haircuts to students attending the Cabrillo High School Prom. Councilmember Roberto Uranga would like to support this important event.

This item has been reviews by Budget Analyst Joe R. Guerrero on May 4, 2023.

[Timing Considerations]

This recommendation requests the City Manager to provide funds to support Project X's hair cutting event for the Cabrillo High School Senior Prom as written above. The total

appropriation increase of \$500 in the General Fund Group in the City Manager Department will be offset by a decrease of appropriation of Seventh Council District One-Time District Priority funds in the General Fund Group in the Citywide Activities Department t. This recommendation is anticipated to have minimal impact on staff hours beyond the budgeted scope of duties and a minimal impact on existing Council priorities.

Approve recommendation.