



Legislation Details (With Text)

File #: 18-0933 **Version:** 1 **Name:** FM - FY 18 designation of one-time infrastructure funds

Type: Agenda Item **Status:** Approved

File created: 10/2/2018 **In control:** City Council

On agenda: 10/23/2018 **Final action:** 10/23/2018

Title: Recommendation to approve the Fiscal Year 2018 designation of one-time infrastructure funds for City Council District infrastructure projects and existing programs; and

Approve related budget appropriation adjustments for Fiscal Year 2018 in accordance with existing City Council policy. (Citywide)

Sponsors: Financial Management

Indexes:

Code sections:

Attachments: 1. 102318-C-11sr.pdf

Date	Ver.	Action By	Action	Result
10/23/2018	1	City Council	approve recommendation	Pass

Recommendation to approve the Fiscal Year 2018 designation of one-time infrastructure funds for City Council District infrastructure projects and existing programs; and

Approve related budget appropriation adjustments for Fiscal Year 2018 in accordance with existing City Council policy. (Citywide)

Since Fiscal Year 2012 (FY 12), the City Council has appropriated one-time funds for infrastructure projects and existing City programs on a “Divide by Nine” basis, allocated equally to each Council District. Administrative procedures for the implementation of City Council Priorities (also known as Divide by Nine) were developed and distributed in a memorandum dated November 9, 2015, to remain in compliance with the City Charter and Long Beach Municipal Code. In accordance with these procedures, City Council approval is requested to designate existing Council District Priorities funds for the specific infrastructure projects and existing programs managed by operating departments, as described in Attachment A. As these one-time funds were originally budgeted either in the Public Works Department budget or in the Citywide Activities Department, budget appropriation adjustments are necessary for the projects and existing programs.

Future allocations to functions that are not department-managed capital/infrastructure projects or existing programs may be brought forward by individual Council Districts for City Council authorization.

This matter was reviewed by Principal Deputy City Attorney Linda T. Vu on October 2, 2018 and by Interim Budget Bureau Manager Grace Yoon on September 26, 2018.

City Council action is requested on October 23, 2018, to implement programs and complete projects in a timely manner.

The following budget appropriation adjustments are necessary to implement the specific projects and programs.

Increase appropriations in the General Fund (GF) in the City Manager Department (CM) by \$48,414, offset by a transfer of one-time Council District Priorities funds from the General Fund (GF) in the Citywide Activities Department (XC) for the identified programs listed in Attachment A.

Increase appropriations in the General Fund (GF) in the Economic Development Department (ED) by \$5,000, offset by a transfer of one-time Council District Priorities funds from the General Fund (GF) in the Citywide Activities Department (XC) for the identified program listed in Attachment A.

Increase appropriations in the General Fund (GF) in the Parks, Recreation and Marine Department (PR) by \$17,200, offset by a transfer of one-time Council District Priorities funds from the General Fund (GF) in the Citywide Activities Department (XC) for the identified program listed in Attachment A.

Increase appropriations in the General Fund (GF) in the Public Works Department (PW) by \$6,220, offset by a transfer of one-time Council District Priorities funds from the General Fund (GF) in the Citywide Activities Department (XC) for the identified programs listed in Attachment A.

Increase appropriations in the Capital Projects Fund (CP) in the Public Works Department (PW) by \$49,000, offset by a transfer of one-time Council District Priorities funds from the General Fund (GF) in the Citywide Activities Department (XC) for the identified programs listed in Attachment A.

Decrease appropriations in the General Fund (GF) in the Citywide Activities Department (XC) by \$76,834, to offset a transfer of one-time Council District Priorities funds for the identified programs listed in Attachment A.

Approve recommendation.

JOHN GROSS
DIRECTOR OF FINANCIAL MANAGEMENT

APPROVED:

PATRICK H. WEST
CITY MANAGER