



Legislation Details

File #: 12-0034 **Version:** 1 **Name:** FM - FY11 Year-End Budget Performance Report
Type: Agenda Item **Status:** Approved
File created: 1/3/2012 **In control:** City Council
On agenda: 1/24/2012 **Final action:** 1/24/2012
Title: Recommendation to receive and file the Fiscal Year 2011 Year-End Budget Performance Report; and
Increase appropriation in the Housing Authority Fund (SR 151) by \$1.2 million and increase/decrease appropriations in the General Fund in multiple departments for various purposes to reflect final expenditures. (Citywide)
Sponsors: Financial Management
Indexes: Budget, Report
Code sections:
Attachments: 1. 012412-R-9 sr&att.pdf

Date	Ver.	Action By	Action	Result
1/24/2012	1	City Council	approve recommendation	Pass