



## Legislation Details

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**File #:** 12-0034      **Version:** 1      **Name:** FM - FY11 Year-End Budget Performance Report  
**Type:** Agenda Item      **Status:** Approved  
**File created:** 1/3/2012      **In control:** City Council  
**On agenda:** 1/24/2012      **Final action:** 1/24/2012  
**Title:** Recommendation to receive and file the Fiscal Year 2011 Year-End Budget Performance Report; and  
Increase appropriation in the Housing Authority Fund (SR 151) by \$1.2 million and increase/decrease appropriations in the General Fund in multiple departments for various purposes to reflect final expenditures. (Citywide)  
**Sponsors:** Financial Management  
**Indexes:** Budget, Report  
**Code sections:**  
**Attachments:** 1. 012412-R-9 sr&att.pdf

Date	Ver.	Action By	Action	Result
1/24/2012	1	City Council	approve recommendation	Pass