



Legislation Text

File #: 21-0016, **Version:** 1

Recommendation to increase appropriations in the Capital Projects Fund Group in the Public Works Department in the amount of \$20,000, offset by the Fifth Council District One-time District Priority Funds transferred from the General Fund Group in the Citywide Activities Department to support sidewalk repairs in the Fifth Council District.

Supplemental funding is needed to address damaged sidewalks in critical need of repair in the Fifth Council District at the following locations:

Location	Cost
1901 Lees Ave	\$4,800
1902 Lees Ave	\$1,000
1915 Lees Ave	\$1,470
1921 Lees Ave	\$2,970
1926 Lees Ave	\$1,390
1927 Lees Ave	\$2,880
1932 Lees Ave	\$2,030
1933 Lees Ave	\$2,790
1939 Lees Ave	\$670

This matter was reviewed by Revenue Management Officer Geraldine Alejo on December 23, 2020.

This recommendation provides District Priority Funds to support sidewalk repairs in the Fifth Council District. The total appropriation increase of \$20,000 in the Capital Projects Fund Group in the Public Works Department will be offset by a transfer of Fifth Council District One-time District Priority Funds from the General Fund Group in the Citywide Activities Department. Implementing this recommendation is anticipated to result in a minimal impact on staff hours beyond the budgeted scope of duties and is expected to have minimal impact on existing City Council priorities.

Approve recommendation.

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STACY MUNGO
COUNCILWOMAN, FIFTH DISTRICT