



## Legislation Details

<b>File #:</b>	13-0252	<b>Version:</b>	2	<b>Name:</b>	BOC-R&F Upd. FY12 Bdgt Surplus
<b>Type:</b>	Agenda Item	<b>Status:</b>		<b>Status:</b>	Approved
<b>File created:</b>	3/11/2013	<b>In control:</b>		<b>In control:</b>	City Council
<b>On agenda:</b>	4/2/2013	<b>Final action:</b>		<b>Final action:</b>	4/2/2013
<b>Title:</b>	Recommendation of the Budget Oversight Committee to the City Council that \$5.4 million of the FY11 carryover (\$1 million) and FY12 Uplands Oil (\$4.4 million) surplus be appropriated as follows:  1) \$1.6 million to residential street repaving funding for this Fiscal year;  2) \$1 million to sidewalk repair funding, increasing the fund from \$3 million to \$4 million;  3) \$1 million to slurry seal funding, increasing the fund from \$2 million to \$3 million; and  4) \$1.8 million in additional Council office infrastructure funds targeted towards Parks, Recreation and Marine CIP and maintenance projects.				
<b>Sponsors:</b>	COUNCILMEMBER GARY DELONG, THIRD DISTRICT, Budget Oversight Committee				
<b>Indexes:</b>	Budget				
<b>Code sections:</b>					
<b>Attachments:</b>	1. 031813.boc.att7.pdf, 2. 040213-R-16sr.pdf				

Date	Ver.	Action By	Action	Result
4/2/2013	2	City Council	approve substitute motion	Pass
3/18/2013	1	Budget Oversight Committee	recommend	Pass