



Legislation Details (With Text)

File #: 21-0440 **Version:** 1 **Name:** PRM - Summer Swim Program D3679
Type: Contract **Status:** CCIS
File created: 4/29/2021 **In control:** City Council
On agenda: 5/18/2021 **Final action:** 5/18/2021

Title: Recommendation to authorize City Manager, or designee, to execute all documents necessary to enter into a Reimbursement Agreement with the Long Beach Unified School District, to reimburse the City of Long Beach an amount not to exceed \$70,000 for the Parks, Recreation and Marine Department to provide staffing and other services to conduct a 10-week summer swim program, ensuring appropriate coordination given COVID-19 restrictions, at the Belmont Plaza Temporary Pool, Silverado Pool, Cabrillo High School Pool, Jordan High School Pool, and Martin Luther King, Jr., Pool, from June 17, 2021 through August 22, 2021; and

Increase appropriations in the General Fund Group by \$40,834, and in the Tidelands Operating Fund Group by \$9,166 in the Parks, Recreation and Marine Department, offset by reimbursement revenue. (Districts 3,6,7,9)

Sponsors: Parks, Recreation and Marine

Indexes:

Code sections:

Attachments: 1. 051821-C-15sr.pdf

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------|------------------------|--------|
| 5/18/2021 | 1 | City Council | approve recommendation | Pass |

Recommendation to authorize City Manager, or designee, to execute all documents necessary to enter into a Reimbursement Agreement with the Long Beach Unified School District, to reimburse the City of Long Beach an amount not to exceed \$70,000 for the Parks, Recreation and Marine Department to provide staffing and other services to conduct a 10-week summer swim program, ensuring appropriate coordination given COVID-19 restrictions, at the Belmont Plaza Temporary Pool, Silverado Pool, Cabrillo High School Pool, Jordan High School Pool, and Martin Luther King, Jr., Pool, from June 17, 2021 through August 22, 2021; and

Increase appropriations in the General Fund Group by \$40,834, and in the Tidelands Operating Fund Group by \$9,166 in the Parks, Recreation and Marine Department, offset by reimbursement revenue. (Districts 3,6,7,9)

Following the great success of previous swim programs at Long Beach pools during the summer, City Council approval is now requested to enter into a Reimbursement Agreement with the Long Beach Unified School District (LBUSD) to allow the Parks, Recreation and Marine Department (PRM) to conduct a 10-week summer swim program (Program), at the Belmont Plaza Temporary, Silverado, Cabrillo High School, Jordan High School, and Martin Luther King, Jr. pools, to help youth, ages 17 and under, develop their swimming and water safety skills. PRM has been working with LBUSD to ensure appropriate coordination given

Reimbursement Agreement, to capture the entire term of the Program.

The total revenue from LBUSD will not exceed \$70,000 and will reimburse program costs including staff, materials, and supplies. Of the total amount, \$20,000 will be used to subsidize youth swim fees typically collected during the summer. An appropriation increase for the balance of \$50,000 is requested in the amount of \$40,834 in the General Fund Group and \$9,166 in the Tidelands Operating Fund Group in the Parks, Recreation and Marine Department, offset by revenues from LBUSD. This recommendation has no staffing impact beyond the normal budgeted scope of duties and is consistent with existing City Council priorities. This recommendation will result in a positive impact on jobs. Six temporary seasonal jobs will be created to conduct the Program.

Approve recommendation.

[Enter Body Here]

BRENT DENNIS
DIRECTOR OF PARKS, RECREATION AND MARINE

APPROVED:

THOMAS B. MODICA
CITY MANAGER