

C-15

October 5, 2021

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Approve the Fiscal Year 2021 designation of one-time District Priority Funds for City Council District infrastructure projects and existing programs; and,

Approve related budget appropriation adjustments for Fiscal Year 2021 in accordance with existing City Council policy. (Citywide)

DISCUSSION

Since Fiscal Year 2012 (FY 12), the City Council has appropriated one-time funds for infrastructure projects and existing City programs on a "Divide by Nine" basis (known as District Priority Funds), allocated equally to each Council District. Administrative procedures for the implementation of the District Priority Funds were developed in 2015 and recently updated and redistributed in a memorandum dated December 10, 2020, to remain in compliance with the City Charter and Long Beach Municipal Code. In accordance with these procedures, City Council approval is requested to designate existing District Priority Funds for the specific infrastructure projects and existing programs that are managed by operating departments described in Attachment A. As these one-time funds were originally budgeted in the Citywide Activities Department, budget appropriation adjustments are necessary for the projects and existing programs, in accordance with administrative procedures.

Other allocations to functions that are not department-managed capital or infrastructure projects or existing programs may be brought forward by individual Council Districts for City Council authorization.

This matter was reviewed by Deputy City Attorney Amy R. Webber on September 15, 2021 and by Budget Manager Grace H. Yoon on September 13, 2021.

TIMING CONSIDERATIONS

City Council action is requested on October 5, 2021, to implement programs and complete projects in a timely manner.

FISCAL IMPACT

The following budget appropriation adjustments are necessary to implement the specific projects and programs.

Increase appropriations in the General Fund Group in the Public Works Department by \$16,340, offset by a reduction of appropriation of one-time Council District priority funds from the General Fund Group in the Citywide Activities Department for the identified programs listed in Attachment A.

Increase appropriations in the General Fund Group in the City Manager Department by \$2,500, offset by a reduction of appropriation of one-time Council District priority funds from the General Fund Group in the Citywide Activities Department for the identified programs listed in Attachment A.

Increase appropriations in the Special Advertising and Promotion Fund Group in the City Manager Department by \$4,761, offset by a reduction of appropriation of one-time Council District priority funds from the Special Advertising and Promotion Fund Group in the Citywide Activities Department for the identified programs listed in Attachment A.

Increase appropriations in the Capital Projects Fund Group in the Public Works Department by \$112,670, offset by a transfer of one-time Council District priority funds from the General Fund Group in the Citywide Activities Department for the identified programs listed in Attachment A.

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$18,840, to offset an increase of appropriation of one-time Council District priority funds in the City Manager and Public Works Departments for the identified programs listed in Attachment A.

Decrease appropriations in the Special Advertising and Promotion Fund Group in the Citywide Activities Department by \$4,761, to offset an increase of appropriation of one-time Council District priority funds in the City Manager Department for the identified programs listed in Attachment A.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



KEVIN RIPER
DIRECTOR OF FINANCIAL MANAGEMENT

ATTACHMENT A - COUNCIL DISTRICTS PROJECTS AND PROGRAMS

APPROVED:



THOMAS B. MODICA
CITY MANAGER

District	Location	Dept	Project/Program	Amount
4	4400 block of Los Coyotes Diagonal	PW	Sidewalk Repairs	\$ 14,000
5	3400 block of Stanbridge Ave.	PW	Parking Improvements near Wardlow Park	\$ 2,340
Public Works Department General Fund Group Total				\$ 16,340

District	Location	Dept	Project/Program	Amount
4	1056 Grand Ave.	PW	Sidewalk Repairs	\$ 10,170
4	5200 block of E. Abbeyfield Ave.	PW	Sidewalk Repairs	\$ 8,900
5	Conant St./Bayer Ave.	PW	Rapid Flashing Beacons	\$ 12,000
5	4440 Montair Ave. & 3002 Stevely Ave.	PW	Streetlight Shields	\$ 600
5	Various	PW	Sidewalk/ADA Repairs	\$ 76,700
6	2114, 2128, and 2140 Lime Ave.	PW	Sidewalk Repairs	\$ 4,300
Public Works Department Capital Projects Fund Group Total				\$ 112,670

District	Location	Dept	Project/Program	Amount
9	Council District 9	CM	Support for Partners of Parks for the 2021 Juneteenth Celebration held on June 19th, 2021. Funding support was approved by the City Council on June 1, 2021.	\$ 2,500
City Manager Department General Fund Group Total				\$ 2,500

District	Location	Dept	Project/Program	Amount
1	Council District 1	CM	Support for the Dia de los Muertos event held in November 2020	\$ 2,500
3	Council District 3	CM	Transfer to the Office of Special Events and Filming for Long Beach Parks Community Concert held on October 3, 2021	\$ 2,261
City Manager Department Special Advertising and Promotion Fund Group Total				\$ 4,761