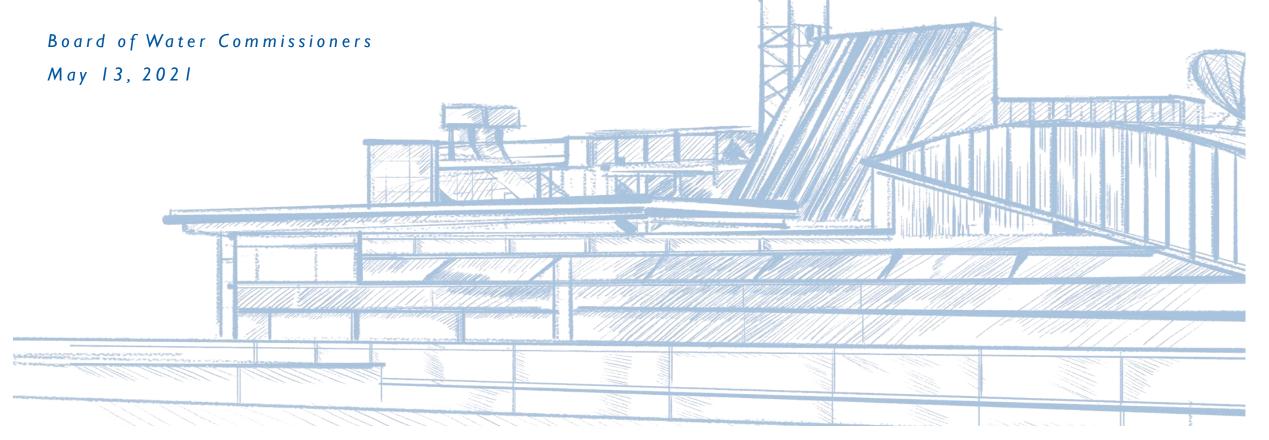


Long Beach Water Department Project Labor Agreement (PLA) Update



Previously Approved PLA – key terms

- Term and Threshold
 - Five (5) year term renewable with mutual agreement, beginning May 11, 2018
 - \$500,000 project cost threshold
- Specific project exclusions
 - Sewer and tank rehabilitation projects requiring specialized work
 - Bridge crossings requiring specialized work
 - Well drilling and rehabilitation projects
 - Large valve replacement projects
- Union recognition and employment provisions
 - Same as under current City of Long Beach PLA



PLA Goals

- Local Resident Hires
 - 40% of total work hours from residents in Tiers I 3, defined as follows:
 - Tier I City of Long Beach
 - Tier 2 Gateway Cities
 - Tier 3 Los Angeles and Orange County
- Disadvantaged/Veteran Hires
 - 10% of workforce



Overview of PLA Projects for Years 1-3

PROJECT NAME	CONTRACTOR	TIER I (%)	TIERS I – 3 (%)	GOAL TIERS I – 3 (%)	DISADVANTAGED/ VETERAN (%)	GOAL DISADVANTAGED/ VETERAN (%)
AMI Water Meter Replacement and Retrofit Services	Tribus Services, Inc.	38%	95%	40%	26%	10%
EO-3509 LBWD Fiber Optic Installation	Aloha Island Cable, Inc.	6%	99%	40%	0%	10%
MC-5117 CIMR Access Rd. from PCH to SF	Stephen Doreck Equipment Rentals, Inc.	17%	100%	40%	0%	10%
SC-0360 47 th Street Sewer Improvement	Lucas Builders, Inc.	0.38%	49%	40%	0%	10%
TOTALS (Based on hours worked on all projects)		35%	94%	40%	23%	10%



Future PLA Projects

- EO-3500 Treatment Plant Lab/Ops Bldg HVAC System
- EO-3011 Desalination Subocean Floor Research and Development
- EO-3585 LBWD Administration Building Roof Improvements
- MC-5161 Alley Main Conversion Daisy Ave.
- MC-5169 CIMR Lakewood Blvd.
- MC-5199 Water Main Replacement Spinnaker Bay Ph I
- SC-0359 S-8 Sewer Lift Station Rehabilitation
- SC-0367 S-25 Sewer Lift Station Rehabilitation
- SC-0373 Arbor & Locust Sewer Improvement





QUESTIONS?