



CITY OF LONG BEACH

TRANSACTIONS AND USE TAX CITIZENS' ADVISORY COMMITTEE

333 West Ocean Boulevard 6th • Long Beach, CA 90802 • (562) 570-5686 • Fax (562) 570 -6780

2020 Annual Report for the City of Long Beach Transaction and Use Tax Citizens' Advisory Committee as outlined in Long Beach Municipal Code (LBMC) (Chapter 2.18.090 – ADVISORY BOARDS, COMMISSIONS AND COMMITTEES).

Objectives and Functions

The five-member Transaction and Use Tax Citizens' Advisory Committee (CAC) was established under Resolution No. RES-16-0033 by the City Council for the purpose of periodically reviewing the City's use of the transactions and use tax (TUT), which was approved by voters on June 7, 2016, and is commonly known as Measure A.

The CAC is primarily tasked with reviewing the uses of TUT revenue, receiving updates on the status of TUT funded projects, and advising the City Council on the compliance of such efforts with the intent of Resolutions No. RES-16-0018 and RES-19-0127.

Recommendations Presented to the City Council

To date, the CAC has reviewed and confirmed that the City of Long Beach (City) has used all TUT revenue appropriately and as permitted by the resolutions (RES-16-0018 and RES-19-0127) and corresponding ballot measures, which prioritizes the use of TUT revenue on infrastructure improvements, public safety, and the re-opening of Community Hospital.

The City Council did not refer any items to the CAC in 2020.

Meetings Held in 2020

In 2020, one CAC meeting was canceled due to COVID-19 safety protocols restricting public gatherings. Two public meetings of the CAC were conducted virtually in 2020, which covered the following topics:

August 21, 2020

- FY 19 Measure A expenditures and revenues
- Proposed changes to FY 20 Measure A spending plan
- FY 20 Measure A expenditures and revenues
- FY 21 Measure A Proposed Budget and Infrastructure Update
- Review of Committee Activities in Calendar Year 2019

In attendance: Steve Neal (Chair), Judy Ross, Kevin Shin, Andrew Kerr

Absent: Jane Netherton (Vice Chair)

October 29, 2020

- FY 21 Measure A Budget
- Fire Department Presentation
- Update on Infrastructure Projects

In attendance: Jane Netherton (Vice Chair), Judy Ross, Kevin Shin, Andrew Kerr
Absent: Steve Neal (Chair)

Number of Public Hearings Conducted

The CAC conducted no public hearings in 2020.

Funding Expended to Support the Body

Minimal funding was expended on supporting the CAC. Costs per meeting included photocopies, postage, and staff time to prepare reports and presentations.

City Personnel Assisting the Body

The CAC is staffed by the Department of Financial Management. The primary individuals supporting the CAC in 2020 were:

- Grace Yoon, Budget Manager
- Julissa José-Murray, Budget Analysis Officer
- Desiree Gutierrez, Communications Officer

Recommendation as to Whether the Body should be Abolished, Modified, or Continued

We recommend that the CAC continue in accordance with the wishes of voters and as established by Resolution No. RES-16-0033.