

# AMI Update

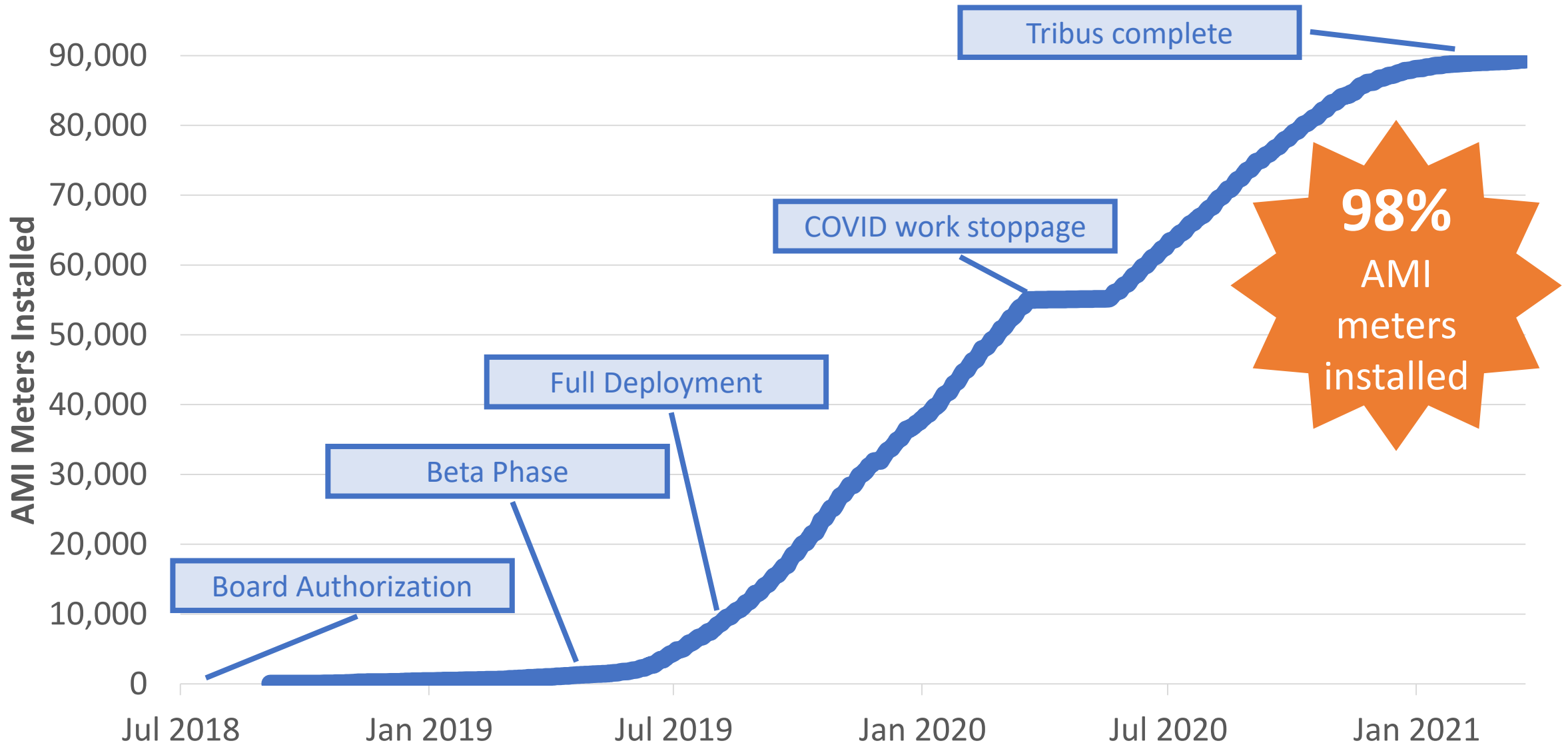
April 1, 2021



# AMI Update

- Project Timeline
- Project Costs
- Next steps

# AMI Project Timeline



# AMI Project Costs – Initial Estimate

- \$28.9M initial total project cost estimate
  - \$27.4M bank lease-purchase agreement
    - Parts, installation contractor, software implementation
  - \$1.5M non-reimbursable capex costs
    - Buy in to existing gas system, PM, condition assessment

# AMI Project Costs - Actual

- \$24.9M / \$27.4M bank lease costs reimbursed
  - \$2.5M remaining
  - Installation contract
    - \$4.1M spent of \$4.9M (originally \$3.7M)
- \$1.5M grant funds awarded and received

# Next Steps

- Complete remaining “RTU” meter installations
- Terminate manual meter reading contract
- Customer Portal
- Transition from deployment to O&M



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