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STATE OF CALIFORNIA	A DEPARTMENT OF GENERAL SERVICES		SCO ID:52	27-BSCC81	220		
STANDARD AG STD 213 (Rev 03/20	REEMENT	AGREEMENT NUM BSCC 812-	BER PL			RITY NU	MBER (If Applicable)
1. This Agreeme	nt is entered into between the Cor	itracting Agency and t	he Contracto	r named b	elow:		, .
CONTRACTING AG							
	ATE AND COMMUNITY CORREC	TIONS					
CITY OF LONG							
	his Agreement is:		N. C.				
START DATE						~	
OCTOBER 1, 2020							
THROUGH END DECEMBER 31		·					- diameter
3. The maximum	amount of this Agreement is:						
\$1,102,698	· · · · · · · · · · · · · · · · · · ·						
4. The parties ag	ree to comply with the terms and ce made a part of the Agreement.	conditions of the follow	ving exhibits,	attachme	nts, an	d apper	ndices which are
EXHIBITS		TITLE					PAGES
Exhibit A	Scope of Work			-			3
Exhibit B	Budget Detail and Payment Prov	risions			-		3
Exhibit C	General Terms and Conditions (	04/2017)					4
Exhibit D	Special Terms and Conditions				4		
Attachment 1*	California Violence Intervention & Prevention Grant Request for Proposals				*		
Attachment 2	CalVIP Grant Proposal				29		
Appendix A	CalVIP Executive Steering Committee				. 1		
Appendix B Criteria for Non-Governmental Organizations Receiving BSCC Program Funds					2		
* This item is he	reby incorporated by reference ar	nd can be viewed at: I	ittp://www.b	scc.ca.go	v/s_cp	gpcalvip	ogrant/
IN WITNESS W	HEREOF, THIS AGREEMENT H	AS BEEN EXECUTED	BY THE PA	RTIES HI	ERETC	) <u>.</u>	:
		CONTRACTOR					
CONTRACTOR NA	ME (If other than an Individua), state wheth	or a corporation, partnersh	lp, etc.)		-		
CITY OF LONG							
	USINESS ADDRESS		CITY			STATE	ZIP
711 W. Ocean E	OF PERSON SIGNING		Long Beach			CA"	90802
Thomas B. Modi			TITLE City Manage	ar'			
	UTHORIZED SIGNATURE /		DATE SIGNE				
8 (C				. 1 -	2	1 -	2021
		CTATE OF OAK IEGE					202
STATE OF CALIFORNIA CONTRACTING AGENCY NAME							
	ATE AND COMMUNITY CORREC	CTIONS					
	GENCY ADDRESS		CITY		— Т	STATE	7 7/0
	aks Way, Suite 200		Sacramento			CA	ZIP 95833
PRINTED NAME OF PERSON SIGNING TITLE			10000				
RICARDO GOODRIDGE Deputy Director			}				
CONTRACTING AGENCY AUTHORIZED SIGNATURE Digitally Signed by Ricardo Goodridge Date: 2021.02.01 15:33:11 -08'00'							
CALIFORNIA DEPARTA	APPROVED AS TO	MRT PER SCM, VOLUME 1, CL				a 1931	117918.951111
January 14 - 21							
CHARLES PARKIN, City Attorney							
By							
	\ \ TAYLOR M.	ANDERSON					
	O DEPOST CIT	Y ATTORNEY					

### **EXHIBIT A: SCOPE OF WORK**

### 1. GRANT AGREEMENT - CALIFORNIA VIOLENCE AND INTERVENTION (CalVIP) GRANT

This Grant Agreement is between the State of California, Board of State and Community Corrections (hereafter referred to as BSCC) and City of Long Beach (hereafter referred to as the Grantee or Contractor).

### 2. PROJECT SUMMARY AND ADMINISTRATION

A. The Fiscal Year 2019-20 State Budget includes funding in the amount of \$30 million for the California Violence Intervention and Prevention (CalVIP) Grant Program, to be administered by the Board of State and Community Corrections (BSCC). California cities that are disproportionately impacted by violence and the community-based organizations that that serve the residents of those cities are eligible to apply for CalVIP grant funding.

The purpose of the CalVIP Grant is to improve public health and safety by supporting effective violence reduction initiatives in communities that are disproportionately impacted by violence. particularly group-member involved homicide, shootings and aggravated assaults (Penal Code Sec. 14131(b)).

B. Grantee agrees to administer the project in accordance with Attachment 1: CalVIP Request for Proposals (incorporated by reference) and Attachment 2: CalVIP Grant Proposal, which are attached and hereto and made part of this agreement.

### 3. PROJECT OFFICIALS

- A. The BSCC's Executive Director or designee shall be the BSCC's representative for administration of the Grant Agreement and shall have authority to make determinations relating to any controversies that may arise under or regarding the interpretation, performance, or payment for work performed under this Grant Agreement.
- B. The Grantee's project officials shall be those identified as follows:

Authorized Officer with legal authority to sign:

Name:

Thomas B. Modica

Title:

City Manager

Address:

411 W. Ocean Blvd, Long Beach, CA 90802 Phone:

(562) 570 - 5091

### **Designated Financial Officer** authorized to receive warrants:

Name:

Nerissa Moiica

Title:

Financial Services Officer

Address:

2525 Grand Avenue, Long Beach, CA 90815

Phone:

(562) 570 - 4088

Email:

Nerissa.Mojica@longbeach.gov

### Project Director authorized to administer the project:

Name:

Ana Lopez

Title:

Community Impact Division Officer

Address:

3820 Cherry Avenue, Long Beach, CA 90807

Phone:

(562)570 - 4186

Email:

Ana.Lopez@longbeach.gov

C. Either party may change its project representatives upon written notice to the other party.

### **EXHIBIT A: SCOPE OF WORK**

D. By signing this Grant Agreement, the Authorized Officer listed above warrants that he or she has full legal authority to bind the entity for which he or she signs.

### 4. DATA COLLECTION

Grantees will be required to comply with all data collection and reporting requirements as described in Attachment 1: CalVIP Request for Proposals and Attachment 2: CalVIP Grant Proposal.

### 5. REPORTING REQUIREMENTS

A. Grantee will submit quarterly progress reports in a format prescribed by the BSCC. These reports, which will describe progress made on program objectives and include required data, shall be submitted according to the following schedule:

Qua	arterly Progress Report Periods	Due no later than:
1.	October 1, 2020 to December 31, 2020	February 15, 2021
2.	January 1, 2021 to March 31, 2021	May 15, 2021
3.	April 1, 2021 to June 30, 2021	August 15, 2021
4.	July 1, 2021 to September 30, 2021	November 15, 2021
5.	October 1, 2021 to December 31, 2021	February 15, 2022
6.	January 1, 2022 to March 31, 2022	May 15, 2022
	April 1, 2022 to June 30, 2022	August 15, 2022
8.	July 1, 2022 to September 30, 2022	November 15, 2022
9.	October 1, 2022 to December 31, 2022	February 15, 2023
10.	January 1, 2023 to March 31, 2023	May 15, 2023
11.	April 1, 2023 to June 30, 2023	August 15, 2023

Note: Project activity period ends June 30, 2023. The period of July 1, 2023 to December 31, 2023 is for completion of Final Local Evaluation Report and financial audit only.

### **B. Evaluation Documents**

- 1. Local Evaluation Plan
- 2. Final Local Evaluation Report

### C. Other

Financial Audit Report

### Due no later than:

March 31, 2021 December 31, 2023

### Due no later than:

December 31, 2023

### 6. PROJECT RECORDS

- A. The Grantee shall establish an official file for the project. The file shall contain adequate documentation of all actions taken with respect to the project, including copies of this Grant Agreement, approved program/budget modifications, financial records and required reports.
- B. The Grantee shall establish separate accounting records and maintain documents and other evidence sufficient to properly reflect the amount, receipt, and disposition of all project funds, including grant funds and any matching funds by the Grantee and the total cost of the project. Source documentation includes copies of all awards, applications, approved modifications, financial records and narrative reports.
- C. Personnel and payroll records shall include the time and attendance reports for all individuals reimbursed under the grant, whether they are employed full-time or part-time. Time and effort reports are also required for all subcontractors and consultants.

### **EXHIBIT A: SCOPE OF WORK**

- D. The grantee shall maintain documentation of donated goods and/or services, including the basis for valuation.
- E. Grantee agrees to protect records adequately from fire or other damage. When records are stored away from the Grantee's principal office, a written index of the location of records stored must be on hand and ready access must be assured.
- F. All Grantee records relevant to the project must be preserved a minimum of three (3) years after closeout of the grant project and shall be subject at all reasonable times to inspection, examination, monitoring, copying, excerpting, transcribing, and auditing by the BSCC or designees. If any litigation, claim, negotiation, audit, or other action involving the records has been started before the expiration of the three-year period, the records must be retained until the completion of the action and resolution of all issues which arise from it or until the end of the regular three-year period, whichever is later.

### 7. CONFLICT OF INTEREST

- A. Existing law prohibits any grantee, subgrantee, partner or like party who participated on the CalVIP Executive Steering Committee (See Appendix A) from receiving funds from the CalVIP grants awarded under this RFP. Applicants who are awarded grants under this RFP are responsible for reviewing the CalVIP ESC membership roster (see Appendix A) and ensuring that no grant dollars are passed through to any entity represented by the members of the CalVIP ESC.
- B. In cases of an actual conflict of interest with an ESC member, the Board may revoke the grant award and legal consequences could exist for the parties involved, including, but not limited to, repayment of the grant award.

### 8. FINANCIAL AUDIT

Grantees are required to provide the BSCC with a financial audit no later than the end of the contract term, December 31, 2023. The financial audit shall be performed by a Certified Public Accountant or a participating county or city auditor that is organizationally independent from the participating county's or city's project financial management functions. Expenses for this final audit may be reimbursed for actual costs up to \$25,000.

### **EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS**

### 1. INVOICING AND PAYMENTS

A. The Grantee shall be paid in quarterly in arrears by submitting an invoice (Form 201) to the BSCC that outlines actual expenditures claimed for the invoicing period.

Quarterly Invoicing Periods:	Due no later than:
1. October 1, 2020 to December 31, 2020	February 15, 2021
2. January 1, 2021 to March 31, 2021	May 15, 2021
3. April 1, 2021 to June 30, 2021	August 15, 2021
4. July 1, 2021 to September 30, 2021	November 15, 2021
5. October 1, 2021 to December 31, 2021	February 15, 2022
6. January 1, 2022 to March 31, 2022	May 15, 2022
7. April 1, 2022 to June 30, 2022	August 15, 2022
8. July 1, 2022 to September 30, 2022	November 15, 2022
9. October 1, 2022 to December 31, 2022	February 15, 2023
10. January 1, 2023 to March 31, 2023	May 15, 2023
11. April 1, 2023 to June 30, 2023	August 15, 2023
Final Invoicing Periods:	Due no later than:
13. July 1, 2023 to September 30, 2023	November 15, 2023
14. October 1, 2023 to December 31, 2023	February 29, 2024

\*Note: Only expenditures associated with completion of the Final Local Evaluation Report and the financial audit may be included on these invoices.

- B. All project expenditures (excluding costs associated with the completion of the Final Local Evaluation Report and the financial audit) and all obligated match contributions must be incurred by the end of the grant project period, June 30, 2023, and included on the invoice due August 15, 2023. Project expenditures incurred after June 30, 2023 will not be reimbursed.
- C. The Final Local Evaluation Report is due to BSCC by December 31, 2023. Expenditures incurred for the completion of the Final Local Evaluation Report during the period of July 1, 2023 to December 31, 2023 must be submitted during the Final Invoicing Period(s), with the final invoice due on February 29, 2024. Supporting fiscal documentation will be required for all expenditures claimed on during the Final Invoicing Periods and must be submitted with the final invoice.
- D. The financial audit is due to BSCC by December 31, 2023. Expenditures incurred for the completion of the financial audit during the period of July 1, 2023 to December 31, 2023 must be submitted during the Final Invoicing Periods, with the final invoice due on February 29, 2024 Supporting fiscal documentation will be required for all expenditures claimed during the Final Invoicing Periods and must be submitted with the final invoice.
- D. Grantee shall submit an invoice to the BSCC each invoicing period, even if grant funds are not expended or requested during the invoicing period.
- E. Upon the BSCC's request, supporting documentation must be submitted for project expenditures. Grantees are required to maintain supporting documentation for all expenditures on the project site for the life of the grant and make it readily available for review during BSCC site visits. See Exhibit A. Scope of Work, Item 6. Project Records.

### 2. GRANT AMOUNT AND LIMITATION

A. In no event shall the BSCC be obligated to pay any amount in excess of the grant award. Grantee waives any and all claims against the BSCC, and the State of California on account of project costs that may exceed the sum of the grant award.

### **EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS**

B. Under no circumstance will a budget item change be authorized that would cause the project to exceed the amount of the grant award identified in this Grant Agreement.

### 3. BUDGET CONTINGENCY CLAUSE

- A. This grant agreement is valid through CalVIP funding generated from the General Fund. The Grantee agrees that the BSCC's obligation to pay any sum to the grantee under any provision of this agreement is contingent upon the availability of sufficient funding granted through the passage of Assembly Bill 74 (Statutes of 2019, Chapter 23), also known as the California Budget Act of 2019. It is mutually agreed that if the Budget Act of the current year and/or any subsequent years covered under this Grant Agreement does not appropriate sufficient funds for the program, this Grant Agreement shall be of no further force and effect. In this event, the BSCC shall have no liability to pay any funds whatsoever to Grantee or to furnish any other considerations under this Agreement and Grantee shall not be obligated to perform any provisions of this Grant Agreement.
- B. If CalVIP funding is reduced or falls below estimates contained within the CalVIP Request for Proposals, the BSCC shall have the option to either cancel this Grant Agreement with no liability occurring to the BSCC or offer an amendment to this agreement to the Grantee to reflect a reduced amount.
- C. If BSCC cancels the agreement pursuant to Paragraph 3(B) or Grantee does not agree to an amendment in accordance with the option provided by Paragraph 3(B), it is mutually agreed that the Grant Agreement shall have no further force and effect. In this event, the BSCC shall have no liability to pay any funds whatsoever to Grantee or to furnish any other considerations under this Agreement and Grantee shall not be obligated to perform any provisions of this Grant Agreement except that Grantee shall be required to maintain all project records required by Paragraph 6 of Exhibit A for a period of three (3) years following the termination of this agreement.

### 4. PROJECT COSTS

A. Grantee is responsible for ensuring that actual expenditures are for eligible project costs. "Eligible" and "ineligible" project costs are set forth in the July 2020 BSCC Grant Administration Guide, which can be found under Quick Links here:

### https://www.bscc.ca.gov/s correctionsplanningandprograms/

The provisions of the BSCC Grant Administration Guide are incorporated by reference into this agreement and Grantee shall be responsible for adhering to the requirements set forth therein. To the extent any of the provisions of the BSCC Grant Administration Guide and this agreement conflict, the language in this agreement shall prevail.

- B. Grantee is responsible for ensuring that invoices submitted to the BSCC claim actual expenditures for eligible project costs.
- C. Grantee shall, upon demand, remit to the BSCC any grant funds not expended for eligible project costs or an amount equal to any grant funds expended by the Grantee in violation of the terms, provisions, conditions or commitments of this Grant Agreement.
- D. Grant funds must be used to support new program activities or to augment existing funds that expand current program activities. Grant funds shall not replace (supplant) any federal, state and/or local funds that have been appropriated for the same purpose. Violations can result in recoupment of monies provided under this grantor suspension of future program funding through BSCC grants.

### 5. PROMPT PAYMENT CLAUSE

### **EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS**

Payment will be made in accordance with, and within the time specified in, Government Code Chapter 4.5, commencing with Section 927.

### 6. WITHHOLDING OF GRANT DISBURSEMENTS

- A. The BSCC may withhold all or any portion of the grant funds provided by this Grant Agreement in the event the Grantee has materially and substantially breached the terms and conditions of this Grant Agreement.
- B. At such time as the balance of state funds allocated to the Grantee reaches five percent (5%), the BSCC may withhold that amount as security, to be released to the Grantee upon compliance with all grant provisions, including:
  - 1) submittal and approval of the final invoice;
  - 2) submittal and approval of the final progress report; and
  - 3) submittal and approval of any additional required reports, including but not limited to the Final Local Evaluation Report and the financial audit.
- C. The BSCC will not reimburse Grantee for costs identified as ineligible for grant funding. If grant funds have been provided for costs subsequently deemed ineligible, the BSCC may either withhold an equal amount from future payments to the Grantee or require repayment of an equal amount to the State by the Grantee.
- D. In the event that grant funds are withheld from the Grantee, the BSCC's Executive Director or designee shall notify the Grantee of the reasons for withholding and advise the Grantee of the time within which the Grantee may remedy the failure or violation leading to the withholding.

### 7. PROJECT BUDGET

BSCC Budget Line Item	A. Grant Funds	B. Match	C. Total (A+B)
1. Salaries and Benefits	\$382,593	\$82,447	\$465,040
2. Services and Supplies	\$12,040	\$240	\$12,280
Professional Services or Public     Agency Subcontracts	\$93,120	\$783,837	\$876,957
Non-Governmental Organization     (NGO) Subcontracts	\$456,774	\$71,825	\$528,599
5. Equipment/Fixed Assets	\$11,839	\$55,950	\$67,789
6. Project Evaluation	\$69,998	\$49,000	\$118,998
7. Financial Audit	\$14,000	\$0	\$14,000
8. Other (Travel, Training, etc.)	\$24,075	\$0	\$24,075
9. Indirect Costs	\$38,259	\$59,399	\$97,658
TOTALS	\$1,102,698	\$1,102,698	\$2,205,396

- 1. APPROVAL: This Agreement is of no force or effect until signed by both parties and approved by the Department of General Services, if required. Contractor may not commence performance until such approval has been obtained.
- 2. AMENDMENT: No amendment or variation of the terms of this Agreement shall be valid unless made\_in\_writing, signed\_by\_the\_parties\_and\_approved\_as\_required. No\_oral\_understanding\_or Agreement not incorporated in the Agreement is binding on any of the parties.
- **3. ASSIGNMENT:** This Agreement is not assignable by the Contractor, either in whole or in part, without the consent of the State in the form of a formal written amendment.
- 4. AUDIT: Contractor agrees that the awarding department, the Department of General Services, the Bureau of State Audits, or their designated representative shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this Agreement. Contractor agrees to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated. Contractor agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Further, Contractor agrees to include a similar right of the State to audit records and interview staff in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 et seq., CCR Title 2, Section 1896).
- 5. INDEMNIFICATION: Contractor agrees to indemnify, defend and save harmless the State, its officers, agents and employees from any and all claims and losses accruing or resulting to any and all contractors, subcontractors, suppliers, laborers, and any other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Agreement, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by Contractor in the performance of this Agreement.
- **6. DISPUTES:** Contractor shall continue with the responsibilities under this Agreement during any dispute.
- 7. TERMINATION FOR CAUSE: The State may terminate this Agreement and be relieved of any payments should the Contractor fail to perform the requirements of this Agreement at the time and in the manner herein provided. In the event of such termination the State may proceed with the work in any manner deemed proper by the State. All costs to the State shall be deducted from any sum due the Contractor under this Agreement and the balance, if any, shall be paid to the Contractor upon demand.
- **8. INDEPENDENT CONTRACTOR:** Contractor, and the agents and employees of Contractor, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the State.
- 9. RECYCLING CERTIFICATION: The Contractor shall certify in writing under penalty of perjury, the minimum, if not exact, percentage of post-consumer material as defined in the Public Contract Code Section 12200, in products, materials, goods, or supplies offered or sold to the State regardless of whether the product meets the requirements of Public Contract Code Section 12209. With respect to printer or duplication cartridges that comply with the requirements of Section 12156(e), the certification required by this subdivision shall specify that the cartridges so comply (Pub. Contract Code §12205).
- 10. NON-DISCRIMINATION CLAUSE: During the performance of this Agreement, Contractor and its subcontractors shall not deny the contract's benefits to any person on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic

information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation. or military and veteran status, nor shall they discriminate unlawfully against any employee or applicant for employment because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status. Contractor shall insure that the evaluation and treatment of employees and applicants for employment are free of such discrimination. Contractor and subcontractors shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code §12900 et seq.), the regulations promulgated thereunder (Cal. Code Regs., tit. 2, §11000 et seg.), the provisions of Article 9.5. Chapter 1, Part 1, Division 3, Title 2 of the Government Code (Gov. Code §§11135-11139.5), and the regulations or standards adopted by the awarding state agency to implement such article. Contractor shall permit access by representatives of the Department of Fair Employment and Housing and the awarding state agency upon reasonable notice at any time during the normal business hours, but in no case less than 24 hours' notice, to such of its books, records, accounts, and all other sources of information and its facilities as said Department or Agency shall require to ascertain compliance with this clause. Contractor and its subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement. (See Cal. Code Regs., tit. 2, §11105.)

Contractor shall include the nondiscrimination and compliance provisions of this clause in all subcontracts to perform work under the Agreement.

- 11. CERTIFICATION CLAUSES: The CONTRACTOR CERTIFICATION CLAUSES contained in the document <u>CCC 04/2017</u> are hereby incorporated by reference and made a part of this Agreement by this reference as if attached hereto.
- 12. TIMELINESS: Time is of the essence in this Agreement.
- **13. COMPENSATION:** The consideration to be paid Contractor, as provided herein, shall be in compensation for all of Contractor's expenses incurred in the performance hereof, including travel, per diem, and taxes, unless otherwise expressly so provided.
- **14. GOVERNING LAW:** This contract is governed by and shall be interpreted in accordance with the laws of the State of California.
- **15. ANTITRUST CLAIMS:** The Contractor by signing this agreement hereby certifies that if these services or goods are obtained by means of a competitive bid, the Contractor shall comply with the requirements of the Government Codes Sections set out below.
  - A. The Government Code Chapter on Antitrust claims contains the following definitions:
    - 1) "Public purchase" means a purchase by means of competitive bids of goods, services, or materials by the State or any of its political subdivisions or public agencies on whose behalf the Attorney General may bring an action pursuant to subdivision (c) of Section 16750 of the Business and Professions Code.
    - "Public purchasing body" means the State or the subdivision or agency making a public purchase. Government Code Section 4550.
  - B. In submitting a bid to a public purchasing body, the bidder offers and agrees that if the bid is accepted, it will assign to the purchasing body all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright Act (Chapter 2 (commencing with Section 16700) of Part 2 of Division 7 of the Business and Professions Code), arising from purchases of goods, materials, or services by the bidder for sale to the purchasing body pursuant to the bid. Such assignment shall be made and become effective

at the time the purchasing body tenders final payment to the bidder. Government Code Section 4552.

- C. If an awarding body or public purchasing body receives, either through judgment or settlement, a monetary recovery for a cause of action assigned under this chapter, the assignor shall be entitled to receive reimbursement for actual legal costs incurred and may, upon demand, recover from the public body any portion of the recovery, including treble damages, attributable to overcharges that were paid by the assignor but were not paid by the public body as part of the bid price, less the expenses incurred in obtaining that portion of the recovery. Government Code Section 4553.
- D. Upon demand in writing by the assignor, the assignee shall, within one year from such demand, reassign the cause of action assigned under this part if the assignor has been or may have been injured by the violation of law for which the cause of action arose and (a) the assignee has not been injured thereby, or (b) the assignee declines to file a court action for the cause of action. See Government Code Section 4554.
- **16. CHILD SUPPORT COMPLIANCE ACT:** For any Agreement in excess of \$100,000, the contractor acknowledges in accordance with Public Contract Code 7110, that:
  - A. The contractor recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with section 5200) of Part 5 of Division 9 of the Family Code; and
  - B. The contractor, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department.
- 17. UNENFORCEABLE PROVISION: In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.
- **18. PRIORITY HIRING CONSIDERATIONS:** If this Contract includes services in excess of \$200,000, the Contractor shall give priority consideration in filling vacancies in positions funded by the Contract to qualified recipients of aid under Welfare and Institutions Code Section 11200 in accordance with Pub. Contract Code §10353.

# 19. SMALL BUSINESS PARTICIPATION AND DVBE PARTICIPATION REPORTING REQUIREMENTS:

- A. If for this Contract Contractor made a commitment to achieve small business participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) report to the awarding department the actual percentage of small business participation that was achieved. (Govt. Code § 14841.)
- B. If for this Contract Contractor made a commitment to achieve disabled veteran business enterprise (DVBE) participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) certify in a report to the awarding department: (1) the total amount the prime Contractor received under the Contract; (2) the name and address of the DVBE(s) that participated in the performance of the Contract; (3) the amount each DVBE received from the prime Contractor; (4) that all payments under the Contract have been made to the DVBE; and (5) the actual

percentage of DVBE participation that was achieved. A person or entity that knowingly provides false information shall be subject to a civil penalty for each violation. (Mil. & Vets. Code § 999.5(d); Govt. Code § 14841.)

**20. LOSS LEADER:** If this contract involves the furnishing of equipment, materials, or supplies then the following statement is incorporated: It is unlawful for any person engaged in business within this state to sell or use any article or product as a "loss leader" as defined in Section 17030 of the Business and Professions Code. (PCC 10344(e).)

### 1. GRANTEE'S GENERAL RESPONSIBILITY

- A. Grantee agrees to comply with all terms and conditions of this Grant Agreement. Review and approval by the BSCC are solely for the purpose of proper administration of grant funds and shall not be deemed to relieve or restrict the Grantee's responsibility.
- B. Grantee is responsible for the performance of all project activities identified in Attachment 1: CalVIP Request for Proposals Request for Proposals and Attachment 2: CalVIP Grant Proposal.
- C. Grantee shall immediately advise the BSCC of any significant problems or changes that arise during the course of the project.

### 2. GRANTEE ASSURANCES AND COMMITMENTS

A. Compliance with Laws and Regulations

This Grant Agreement is governed by and shall be interpreted in accordance with the laws of the State of California. Grantee shall at all times comply with all applicable State laws, rules and regulations, and all applicable local ordinances.

B. Fulfillment of Assurances and Declarations

Grantee shall fulfill all assurances, declarations, representations, and statements made by the Grantee in Attachment 1: CalVIP Request for Proposals Request for Proposals and Attachment 2: CalVIP Proposal, documents, amendments, approved modifications, and communications filed in support of its request for grant funds.

C. Permits and Licenses

Grantee agrees to procure all permits and licenses necessary to complete the project, pay all charges and fees, and give all notices necessary or incidental to the due and lawful proceeding of the project work.

### 3. POTENTIAL SUBCONTRACTORS

- A. In accordance with the provisions of this Grant Agreement, the Grantee may subcontract for services needed to implement and/or support program activities. Grantee agrees that in the event of any inconsistency between this Grant Agreement and Grantee's agreement with a subcontractor, the language of this Grant Agreement will prevail.
- B. Nothing contained in this Grant Agreement or otherwise, shall create any contractual relation between the BSCC and any subcontractors, and no subcontract shall relieve the Grantee of his responsibilities and obligations hereunder. The Grantee agrees to be as fully responsible to the BSCC for the acts and omissions of its subcontractors and of persons either directly or indirectly employed by any of them as it is for the acts and omissions of persons directly employed by the Grantee. The Grantee's obligation to pay its subcontractors is an independent obligation from the BSCC's obligation to make payments to the Grantee. As a result, the BSCC shall have no obligation to pay or to enforce the payment of any moneys to any subcontractor.
- C. Grantee shall ensure that all subcontractors comply with the eligibility requirements stated in the CalVIP RFP and described in Appendix B.
- D. Grantee assures that for any subcontract awarded by the Grantee, such insurance and fidelity bonds, as is customary and appropriate, will be obtained.
- E. Grantee agrees to place appropriate language in all subcontracts for work on the project requiring the Grantee's subcontractors to:
  - 1) Books and Records

Maintain adequate fiscal and project books, records, documents, and other evidence pertinent to the subcontractor's work on the project in accordance with generally accepted accounting principles. Adequate supporting documentation shall be maintained in such detail so as to permit tracing transactions from the invoices, to the accounting records, to the supporting documentation. These records shall be maintained for a minimum of three (3) years after the acceptance of the final grant project audit under the Grant Agreement and shall be subject to examination and/or audit by the BSCC or designees, state government auditors or designees, or by federal government auditors or designees.

### 2) Access to Books and Records

Make such books, records, supporting documentations, and other evidence available to the BSCC or designee, the State Controller's Office, the Department of General Services, the Department of Finance, California State Auditor, and their designated representatives during the course of the project and for a minimum of three (3) years after acceptance of the final grant project audit. The Subcontractor shall provide suitable facilities for access, monitoring, inspection, and copying of books and records related to the grant-funded project.

### 4. PROJECT ACCESS

Grantee shall ensure that the BSCC, or any authorized representative, will have suitable access to project activities, sites, staff and documents at all reasonable times during the grant period including those maintained by subcontractors. Access to program records will be made available by both the grantee and the subcontractors for a period of three (3) years following the end of the grant period.

### 5. ACCOUNTING AND AUDIT REQUIREMENTS

- A. Grantee agrees that accounting procedures for grant funds received pursuant to this Grant Agreement shall be in accordance with generally accepted government accounting principles and practices, and adequate supporting documentation shall be maintained in such detail as to provide an audit trail. Supporting documentation shall permit the tracing of transactions from such documents to relevant accounting records, financial reports and invoices.
- B. Grantees are required to provide the BSCC with a financial audit no later than the end of the contract term, December 31, 2023. The financial audit shall be performed by a Certified Public Accountant or a participating county or city auditor that is organizationally independent from the participating county's or city's project financial management functions. Expenses for this final audit may be reimbursed for actual costs up to \$25,000
- C. The BSCC reserves the right to call for a program or financial audit at any time between the execution of this Grant Agreement and three years following the end of the grant period. At any time, the BSCC may disallow all or part of the cost of the activity or action determined to not be in compliance with the terms and conditions of this Grant Agreement or take other remedies legally available.

### 6. DEBARMENT, FRAUD, THEFT OR EMBEZZLEMENT

It is the policy of the BSCC to protect grant funds from unreasonable risks of fraudulent, criminal, or other improper use. As such, the Board <u>will not</u> enter into contracts or provide reimbursement to grantees that have been:

- 1. debarred by any federal, state, or local government entities during the period of debarment; or
- 2. convicted of fraud, theft, or embezzlement of federal, state, or local government grant funds for a period of three years following conviction.

Furthermore, the BSCC requires grant recipients to provide an assurance that there has been no applicable debarment, disqualification, suspension, or removal from a federal, state or local grant program on the part of the grantee at the time of application and that the grantee will immediately notify the BSCC should such debarment or conviction occur during the term of the Grant contract.

BSCC also requires that all grant recipients include, as a condition of award to a subgrantee or subcontractor, a requirement that the subgrantee or subcontractor will provide the same assurances to the grant recipient. If a grant recipient wishes to consider a subgrantee or subcontractor that has been debarred or convicted, the grant recipient must submit a written request for exception to the BSCC along with supporting documentation.

All Grantees must have on file with the BSCC a completed and signed Certification of Compliance with BSCC Policies on Debarment, Fraud, Theft and Embezzlement (Required as Attachment E of the original Proposal Package).

### 7. MODIFICATIONS

No change or modification in the project will be permitted without prior written approval from the BSCC. Changes may include modification to project scope, changes to performance measures, compliance with collection of data elements, and other significant changes in the budget or program components contained in Attachment 1: CalVIP Request for Proposals Request for Proposals and Attachment 2: CalVIP Proposal.

### 8. TERMINATION

- A. This Grant Agreement may be terminated by the BSCC at any time after grant award and prior to completion of project upon action or inaction by the Grantee that constitutes a material and substantial breech of this Grant Agreement. Such action or inaction includes but is not limited to:
  - 1) substantial alteration of the scope of the grant project without prior written approval of the BSCC;
  - 2) refusal or inability to complete the grant project in a manner consistent with Attachment 1: CalVIP Request for Proposals Request for Proposals and Attachment 2: CalVIP Proposal, or approved modifications;
  - 3) failure to provide the required local match share of the total project costs; and
  - 4) failure to meet prescribed assurances, commitments, recording, accounting, auditing, and reporting requirements of the Grant Agreement.
- B. Prior to terminating the Grant Agreement under this provision, the BSCC shall provide the Grantee at least 30 calendar days written notice stating the reasons for termination and effective date thereof. The Grantee may appeal the termination decision in accordance with the instructions listed in Exhibit D: Special Terms and Conditions, Number 8. Settlement of Disputes.

### 9. SETTLEMENT OF DISPUTES

A. The parties shall deal in good faith and attempt to resolve potential disputes informally. If the dispute persists, the Grantee shall submit to the BSCC Corrections Planning and Grant Programs Division Deputy Director a written demand for a final decision regarding the disposition of any dispute between the parties arising under, related to, or involving this Grant Agreement. Grantee's written demand shall be fully supported by factual information. The BSCC Corrections Planning and Grant Programs Division Deputy Director shall have 30 days

after receipt of Grantee's written demand invoking this Section "Disputes" to render a written decision. If a written decision is not rendered within 30 days after receipt of the Grantee's demand, it shall be deemed a decision adverse to the Grantee's contention. If the Grantee is not satisfied with the decision of the BSCC Corrections Planning and Grant Programs Division Deputy Director, the Grantee may appeal the decision, in writing, within 15 days of its issuance (or the expiration of the 30-day period in the event no decision is rendered), to the BSCC Executive Director, who shall have 45 days to render a final decision. If the Grantee does not appeal the decision of the BSCC Corrections Planning and Grant Programs Division Deputy Director, the decision shall be conclusive and binding regarding the dispute and the Contractor shall be barred from commencing an action in court, or with the Victims Compensation Government Claims Board, for failure to exhaust Grantee's administrative remedies.

- B. Pending the final resolution of any dispute arising under, related to or involving this Grant Agreement, Grantee agrees to diligently proceed with the performance of this Grant Agreement, including the providing of services in accordance with the Grant Agreement. Grantee's failure to diligently proceed in accordance with the State's instructions regarding this Grant Agreement shall be considered a material breach of this Grant Agreement.
- C. Any final decision of the State shall be expressly identified as such, shall be in writing, and shall be signed by the Executive Director, if an appeal was made. If the Executive Director fails to render a final decision within 45 days after receipt of the Grantee's appeal for a final decision, it shall be deemed a final decision adverse to the Grantee's contentions. The State's final decision shall be conclusive and binding regarding the dispute unless the Grantee commences an action in a court of competent jurisdiction to contest such decision within 90 days following the date of the final decision or one (1) year following the accrual of the cause of action, whichever is later.
- D. The dates of decision and appeal in this section may be modified by mutual consent, as applicable, excepting the time to commence an action in a court of competent jurisdiction.

### 9. UNION ACTIVITIES

For all agreements, except fixed price contracts of \$50,000 or less, the Grantee acknowledges that applicability of Government Code §§16654 through 16649 to this Grant Agreement and agrees to the following:

- A. No State funds received under the Grant Agreement will be used to assist, promote or deter union organizing.
- B. Grantee will not, for any business conducted under the Grant Agreement, use any State property to hold meetings with employees or supervisors, if the purpose of such meetings is to assist, promote or deter union organizing, unless the State property is equally available to the general public for holding meetings.
- C. If Grantee incurs costs or makes expenditures to assist, promote or deter union organizing, Grantee will maintain records sufficient to show that no reimbursement from State funds has been sought for these costs, and that Grantee shall provide those records to the Attorney General upon request.

### 10. WAIVER

The parties hereto may waive any of their rights under this Grant Agreement unless such waiver is contrary to law, provided that any such waiver shall be in writing and signed by the party making such waiver.

# California Violence Intervention and Prevention (CalVIP) Grant

# **CalVIP Proposal Cover Sheet**

Submitted by:
City of Long Beach Department of Health and Human
Services

**Grant Dollars Requested:** \$1,102,698

Date Submitted: June 5, 2020

# CalVIP Applicant Information Form

A. APPLICANT:			B. TAX IDE	NTIFICATION NUMBER:		
NAME OF APPLICANT			4	IFICATION #		
City of Long Beach Department of Health and Human Services						
STREET ADDRESS	CITY		STATE	ZIP CODE		
2525 Grand Ave.	Long Beach		CA	90815		
MAILING ADDRESS (If different)	CITY		STATE	ZIP CODE		
Same as above						
APPLICANT TYPE: ☐ COMMUNITY-BASED ORGANIZATION (CBO) ☐ CITY						
C. CBO APPLICANTS ONLY -						
LOCATION OF RESIDENTS RECEIVING SERVICES (MUST BE CITY OR CITIES LISTED IN TABLE 1):						
D. PROJECT TITLE: Long Be		Communities (LB ASC)				
E. STRATEGY TO BE IMPLEMEN	TED: Gun viole managem	ence response system, str nent, mentoring	eet outreach,	intensive case		
F. PROJECT SUMMARY (100-150						
The City of Long Beach Department	of Health and Hum	an Services (LBDHHS) w	ill interrupt th	e cycle of violence in the		
Washington Neighborhood of Long	Beach using an evid	dence-based and commun	nity-informed	framework The		
framework will be developed in colla	boration with key g	overnment and community	y stakeholder	s including, but not		
limited to, schools, law enforcement	, service providers,	nospitals, parks and recre	eation, and yo	outh LBDHHS will reduce		
the incidence of homicides, shooting coordinated, and equitable gun viole	ys, and aggravated :	assaults inrough two strai	regies: (1) cre	ate a comprehensive,		
Washington Neighborhood in the Ci	ty of Long Beachthi	ough a street outreach or	on-sector pa	rthers and (2) activate the		
		ch Police Department	. ogram.	Letter of Commitment:		
		California Crossroads		Letter of Commitment:		
G. KEY PARTNER AGENCIES		ch Parks, Recreation, and	Marino	Letter of Commitment:		
(if applicable):		Office of Violence Preve		Letter of Commitment:		
	Name: Urban Pe		лион	<u> </u>		
	<u></u>	/ Probation Department		Letter of Commitment:		
H. TYPE OF PROJECT:	⊠ NEW		· -	Letter of Commitment:		
I. GRANT FUNDS REQUESTED:		☐ ENHANCEMENT	called the second secon	EXPANSION		
	\$1,102,698	J. MATCH FUND	<b>S</b> :	\$1,102,698		
K. CITY APPLICANTS ONLY -PASS-THROUGH AMOUNT: \$ 456,774 41.4 %						
L. PROJECT DIRECTOR:						
NAME	TITLE	TELEPH	ONE NUMBE	R (direct line)		
Ana Lopez Community Impact Division 562-570-4186 Officer						
STREET ADDRESS	**************************************	CITY	····			
3820 Cherry Ave.		Long Bo				
STATE	ZIP COD					
CA	90807	<u>Ana.Lopez@lor</u>	<u>ngbeach.gov</u>	<b>}</b> :		
M. FINANCIAL OFFICER:						
NAME	TITLE		IONE NUMBE	R (direct line)		
Nerissa Mojica	Financial Services		4088			
STREET ADDRESS 2525 Grand Ave.		СПҮ				
STATE	710.000	Long Be				
CA	ZIP COD 90815	E EMAIL ADDRESS Nerissa.Mojica(		gov		
PAYMENT MAILING ADDRESS (If diffe	erent) CITY		STATE	ZIP CODE		

Same as above. N DAYITO DAY PROGRAM CONTACT TELEPHONE NUMBER (direct line Teresa Gomez Program Coordinator 562-570-6730 STREET ADDRESS CITY 3820 Cherry Ave. Long Beach STATE ZIP CODE EMAIL ADDRESS CÀ 90807 Teresa.Gomez@longbeach.gov U-DAY-TO-DAY FISCAL CONTACT: TELEPHONE NUMBER (direct line) Daradipo Bou Administrative Analyst 562-570-4181 STREET ADDRESS CITY 2525 Grand Ave. Long Beach STATE ZIP CODE EMAIL ADDRESS CA 90815 Daradipo.Bou@longbeach.gov R/AUTHORIZED SIGNATURE

HOMIZEU SUSINALURE : ning this application, I hereby certify I am vested by the Applicant with the authority to enter into contract with the and the grantee and any subcontractors will abide by the laws, policies, and procedures governing this funding OF AUTHORIZED OFFICER Kelly Colopy Director 662-570-4016 STREET ADDRESS ZIP CODE 2526-Grand-Ave-Long Beach ÇA 90815 EMAIL ADDRESS -Kelly-Galopy@longbesch.got SIGNATURE

V的油柱。这个地名的印度特别的人,但我们是是他的人,我们就是我们就是一个人,我们们的人,我们们的人,我们们的人,我们们的人,我们们们们的人,我们们们们们们们们的

ROVED AS TO FORM

CHARLES PARKIN, City Attorney

TAYLOR M. ANDERSON DEPUTY CITY ATTORNEY

By

Authorized Signature; Must be a representative with the authority to sign documents and obligate the applicant.

### **DESCRIPTION OF COMMUNITY NEED**

The City of Long Beach Department of Health and Human Services (LBDHHS) respectfully requests \$1,102,698 over three years to implement a Gun Violence Response System and street outreach program called Long Beach Activating Safe Communities (LB ASC - pronounced LB ask). The City of Long Beach is home to 470,000 residents, making it the second largest city in Los Angeles County and the seventh largest city in California. Long Beach is one of the most ethnically diverse cities in the nation; as it is comprised of Latinxs (40.8%), White (29.4%), Black (13.5%), and Asians (12.9%), including the largest Cambodian population outside of Southeast Asia.

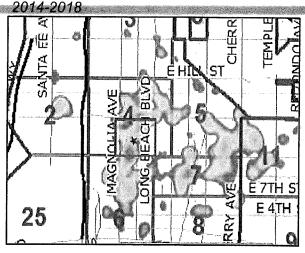
Growing up in the Washington Neighborhood (WN), there is one thing you can always count on: being 'banged on.' Michael, a tall, skinny thirteen-year-old Latino teenager, with uncombed wavy black hair and tired brown eyes, walks seven blocks every day from his one-bedroom apartment to Washington Middle School. Michael wants to be a math teacher like his uncle who lives in Long Beach. However, Michael's future is put at risk every day during his walk back home after school on 14th Street, in between Cedar and Chestnut Avenues, where a few young men from the Eastside Longo gang, "bang on" Michael and his classmates every afternoon. Michael knows "14th Street Park is not safe." "You can often hear gunshots at night and I know what areas to avoid and at what times." Michael adds, "you never hear stories of school students being shot in the neighborhood because they are suppressed to uphold the school's reputation...I know of several students who were shot but their stories are not highlighted unless they were athletes." Michael continues, "there is not much to do in the WN," and he "doubts that 14<sup>th</sup> Street Park and the WN will ever look like those others parks and neighborhoods in East Long Beach, where you feel safe and can play soccer or just simply go for a walk." This story represents the lived experience of a city Youth Ambassador (YA). Michael is one of 19 youth advocating for safer, equitable neighborhoods – including his own, the WN.

Description of the Focus Area. Nestled in central Long Beach, with a population of 18,363, the WN is defined as a two by two block grid from Magnolia Avenue to Long Beach Boulevard and Pacific Coast Highway to Anaheim Street. It has a California Healthy Place Index (HPI) of 7.5%, defining it as one of the most economically depressed, least healthy areas in the City of Long Beach. The WN is predominantly a community of

color, comprising 71.5% Latino, 15.4% Black, 4.5% Asian, 1.3% Pacific Islander, 1.4% multiracial, and 5.5% White. According to the HPI data pooled for WN, only 8.73% of residents are homeowners as compared to 40% citywide, nearly 67% pay more than 35% of their income towards rent as compared to 57% citywide, and the WN median household income is \$28,706 as compared to \$52,782 citywide. Eastside Longo and Barrio Pobre gang activity stifles the WN's economic growth by decreasing property values, restricting residents' movements out of fear for their personal safety, and limits sales in businesses when customers avoid gang-infested areas. Research suggests that these social determinants impede the success of opportunity youth and emerging adults in the WN by negatively impacting mental health acuity, family cohesion and academic performance. Description of the Need.

High Violent Crime in the City. Data from the Long Beach Police Department (LBPD) in Figure 1 below show that the WN has a high concentration of firearm assaults in Long Beach from 2014-2018. The WN falls within Beat 4 of LBPD's West Division. In 2018, the West Division contributed to 40.2% of the City's firearm assaults and murders. The WN is bordered red in Figure 1 below and the star represents Washington Middle School, the same school Michael attends. Over 1,000 children between 12 to 14 years old attend Washington Middle School daily and Figure 1 shows they are surrounded by the threat of community violence.

Figure 1: Firearm Assaults and Murders



According to LBPD data from 2014-2019, 83.9% of perpetuators and 77.5% of victims of gun-related homicides and aggravated assaults across Long Beach were Black and Latinx. The same dataset reveals 34.9% of gun-related murder victims and 40.1% of LBPD arrests for murder or assault with a firearm in the City were young men between 20 to 29 years old. The WN is an area where multiple factions of the City's largest criminal

street gangs operate, which often results in territorial firearm assaults. Higher gun-related murder and firearm assault-related arrests in this area speaks to the continuous hostility residents encounter, resulting in persistent community-level trauma that impacts everyday life for WN residents.

While the WN does have several parks, residents have concerns regarding the safety and cleanliness of these spaces. Moreover, the WN lacks a community center for youth to engage in positive activities. Few social service providers such as cognitive behavioral services or gang-related street outreach and deterrence services serve the general area. Yet, the WN has strong resiliency factors and neighborhood providers who are committed to launch the LB ASC.

Lack of Coordinated Community Response. Five formerly system-involved individuals who currently serve as navigators through the LA County Office of Re-Entry participated in a co-design session with LBDHHS on March 9, 2020. LBDHHS facilitated a discussion on the existing violence response protocol to identify gaps and opportunities for improvement. The lack of a comprehensive, coordinated, and equitable gun violence response system across multiple sectors emerged as a critical gap for the City. Participants also expressed the importance of integrating upstream violence prevention activities and programs at the neighborhood parks in conjunction with robust street outreach. Additionally, extensive conversations with WN leaders, pastors, and community-based organizations also identified a lack of coordination and alignment amongst the different systems that respond to and support the victims and perpetuators of gun violence. They expressed confusion regarding agency responsibilities and lack of coordination across City Departments, Long Beach Unified School District (LBUSD), hospitals, and community-based organizations with regards to gun violence. The community stakeholders advocated for:

- 1. Citywide goals, objectives, and strategies to reduce gun violence;
- 2. Continuous communication across city departments and health care institutions;
- 3. City-wide coordinated gun violence response protocols; and
- 4. Accessible, transparent, and disaggregated data, indicators, and measures on gun violence in Long Beach.

In addition to these essential voices, consultation with other city governments and technical assistance providers informed the LB ASC program design. LBDHHS consulted with the Cities of Oakland, Stockton, and San Jose, Urban Peace Institute, and the Giffords Law Center in the design of the LB ASC model, which includes a two-pronged approach comprised of a coordinated response to gun violence and neighborhood activation through a street outreach model, as described below.

### PROJECT DESCRIPTION

To interrupt the cycle of violence and to reduce the incidence of fire arm assaults, and aggravated assaults in the WN, the City acknowledges the need for a comprehensive, collaborative, equitable, and neighborhood-based framework that:

- 1. Identifies and prioritizes youth-defined strengths and needs in the WN;
- Activates key neighborhood spaces within the WN, such as 14<sup>th</sup> Street Park, Seaside Park, and Washington Middle School, to serve as hubs for youth and families to access programs, services, and resources; and
- 3. Catalyzes the development of the City of Long Beach's gun violence prevention, intervention, and recovery infrastructure and policies.

Using this framework, LBDHHS will implement two comprehensive, interlacing, and community-informed strategies grounded in best practice literature on violence prevention and intervention.

Proposed Strategy 1: City of Long Beach Gun Violence Response System (CLB-GVRS)

Collective Impact Approach. The establishment of a City-wide gun violence response is a fundamental first step in any comprehensive strategy to effectively interrupt gun violence. To achieve this goal, LBDHHS will use a collective impact approach to tackle this large-scale, complex problem. Collective impact works from a presumed belief that sustainable systems change comes from effective cross-sector coordination rather than isolated interventions by individual organizations. Collective impact offers a systematic approach to reducing gun violence, focused on strengthening collaboration and relationships between organizations and residents, while making progress towards shared objectives (Stanford Social Innovation Review). LBDHHS will work in partnership with a passionate and highly committed group of multi-sector stakeholders and system leaders, including local government, public agencies, school district, nonprofit

community-based organizations, and community residents, to reduce gang and street gun violence, specifically homicides and shootings.

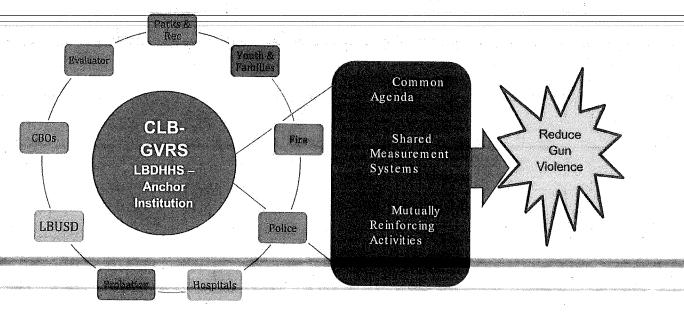


Figure 2: CLB-GVRS within Collective Impact Approach

In partnership with key system leaders and stakeholders in Figure 2, LBDHHS will facilitate a planning process to co-design the City of Long Beach Gun Violence Response Strategy (CLB-GVRS). Working with a technical provider in gun violence interventions and knowledgeable in effective crisis response best practices such as the City of Los Angeles Office of Gang Reduction and Youth Development (GRYD) and Oakland Unite, the LBDHHS will co-design a process with stakeholders to successfully buy-in to a Long Beach response system and have them feel a sense of ownership. This group provides a wide-range and critical set of skills, expertise, and resources to ensure the City of Long Beach successfully creates a comprehensive response to gun violence. This strategy will occur across three phases:

- Phase One (Year 1) Using a collective impact approach, develop a citywide gun violence response and interruption protocol by building the capacity of the partnership with LBDHHS as the anchor organization.
- Phase Two (Year 2) Pilot CLB-GVRS protocol in the WN to develop a crosssector, WN-specific gun violence response strategy.

Phase Three (Year 3) – Use data to continuously improve the CLB-GVRS protocol and gradually expand to other high need neighborhoods in Long Beach.

Proposed Strategy 2: Activating the WN through LB ASC. LB ASC is a public health evidence-based street outreach, life coaching, and case management strategy focused on programming for youth and emerging adults between the ages of 13-24 (NCCD, 2009; Wester, et. al., 2012). LB ASC is modeled after Chicago's Cure Violence program, which builds on the premise that those most likely to be the perpetrators of gun violence are also those most likely to be the victims (Giffords Law Center, 2016). The purpose of this strategy is to reduce gang and street gun violence, specifically homicides and shootings, by targeting youth most at risk for engaging in or becoming victims of violence (Giffords Law Center, 2016). The LB ASC Advisory Council supports program design and will provide oversight during implementation. They will meet twice annually to address quality improvement and sustainability efforts.

LB ASC will reduce gang and street gun violence, specifically homicides and shootings, in the WN by annually pairing seven to ten selected individuals who cause or experience a significant portion of violence in the WN to a case manager and outreach worker. Intensive multi-generational case management will support the whole family and connect them to essential social services, such as mental health counseling, job training, mentoring, and more. The case manager will work with each participant to create individualized plans and identify life goals. Referrals may come from neighborhood schools, probation, and LBPD, however, the case manager will conduct an eligibility screening and consider the following criteria from the National Council on Crime and Delinquency (2009): (1) Youth should be between the ages of 13 and 24, (2) prior history of arrests; (3) evidence of gang affiliation; (4) been in prison/juvenile detention; (5) recent victim of a shooting; and (6) involved in high-risk street activity. LB ASC will be a voluntary program that will seek participant consent and parental consent to enter the program.

Street outreach workers are an essential component of the LB ASC program. Their personal experience with the criminal justice system and decision to reform gives them credibility among at-risk youth. Street outreach workers reduce barriers to participation by being on-call 24-hours per day as most violence occurs late at night. Bilingual and bicultural staff will also minimize barriers to participation with monolingual parents.

Building trust and rapport is a long-term process that involves empathy and flexibility. Street outreach workers will assess the youth's needs and strengths, mentor, counsel, connect youth to a case manager and a broad range of services, while also prevent them from engaging in violent behavior (NCCD, 2009). To interrupt the cycle of violence, LB ASC street outreach workers will:

- Build trusted relationships with opportunity youth by spending time with them in the neighborhood parks, school, home, and by text with parental permission.
- Build relationships with the youth's family;
- Support youth to access services including job training, returning to school, anger management, support with court appointments or with probation officers, etc.;
- Use street connections to learn about conflicts between rival gangs/groups and mediate them into peaceful resolutions (Giffords Law Center, 2016);
- Participate in high-pressure events, such as vigils and wakes; and
- Work closely with victims of violence and their families, gang leaders, and others
   who are in positions to initiate or sustain cycles of violence through retaliation.

Neighborhood Activation Through Prevention Activities. In addition to the street outreach and case management components, LB ASC will also engage in a community violence prevention strategy for youth not involved in gang activity or the criminal justice system. City of Long Beach Department of Parks, Recreation, and Marine (PRM) will organize new and expanded evening activities in the WN through their Be Safe program at Seaside and 14th Street Parks. Be Safe (formerly known as LB Summer Night Lights) is a tenweek summer violence prevention program that focuses on youth who are more vulnerable to community violence. Be Safe contributed to a 20% reduction in aggravated assaults during the summer months between 2010 to 2013 through opportunities for leadership and summer employment (Long Beach Be Safe Data Report 2011-2013). PRM anticipates 400 youth to participate in Be Safe activities. Examples of activities may include job readiness, arts, music, virtual talking circles, video game tournaments, and community services throughout the grant period. One important and ongoing activity includes the engagement of youth in a participatory redesign of 14th St. Park. To incentivize youth participation, LB ASC will offer healthy meals and collaborate with partners to donate school supplies, key chains, hand sanitizer, and other giveaways. In addition to the summer months, LB ASC will partner with Habitat for Humanity (H4H), other city departments (PRM, Police, Library, Economic Development), and nonprofits to organize ten neighborhood events during the calendar year to engage WN youth aged 13-24 years.

LB ASC expects 750 youth to participate in the expanded Be Safe and H4H youth engagement events within the grant period. Although Be Safe and H4H offer similar types of events in the WN on a limited basis, LB ASC will expand these efforts by 1) increasing the number of events organized per calendar year, and 2) inviting street outreach workers into these spaces to build trust and relationships, mentor youth, and de-escalate potential conflicts. All activities will be promoted through CLB-GVRS partners, especially Washington Middle and neighboring high schools. LBDHHS will monitor and adhere to COVID-19 guidelines to ensure all events and activities are conducted safely.

Finally, street outreach workers will connect at least 75 opportunity youth within the grant period to a life coach through Success Track operated by the Pacific Gateway Workforce Investment Network (PGWIN) within City of Long Beach Economic Development Department. The six-month program pairs youth with life coaches with similar industry interests to spark a pathway to professional achievements. Each life coach will receive a financial stipend when their mentee accomplishes a professional milestone. The final milestone is intended for a youth participant to enroll in college, enlist in the military, enter an apprenticeship, or enroll in a vocational or trade school. PGWIN will also organize field trips for youth to engage in hands-on learning opportunities.

### ORGANIZATIONAL CAPACITY AND COORDINATION

Established in 1906, LBDHHS is one of three city-operated health jurisdictions in California. LBDHHS' mission is to improve the quality of life by promoting a safe and healthy community in which to live, work and play. LBDHHS fulfills its public health mission by providing locally administered programs and implementing policies that improve the social determinants of health using an equity lens.

<u>Culturally Relevant Staffing Organizational and Staffing Capacity.</u> LBDHHS staff selected to administer this program not only reflect the WN, but also possess advanced systems coordination expertise. The Program Manager (to be hired) must have at least five years of experience in community engagement and multi-sector systems partner negotiations,

especially with law enforcement agencies. Recruitment for this position will also prioritize Spanish-language proficiency and experience with violence prevention initiatives. The Program Manager must also have at least two years of expertise managing subcontracts. The Program Manager will oversee the project timeline and budget, facilitate partner relationships, manage subcontractors, and liaison with BSCC. LBDHHS will follow City Human Resources protocols to select, and onboard the Program Manager. The job description will also be disseminated through public health listservs that promote opportunities such as LA County Center for Health Equity and Public Health Awakened.

The Program Director, Adam M. Lara, has over ten years of experience with family and community engagement, partnership development, research, and policy analysis. He is a native Spanish speaker and presently facilitates the City's Safe Long Beach collaborative. Mr. Lara will oversee the Program Manager and monitor all collaborative agencies for compliance and develop the quarterly funder reports. He will orient the new hire to existing citywide violence prevention efforts and partners. Mr. Lara will meet with the Program Manager weekly to assess his/her strengths and areas of growth to identify needed trainings, capacity building resources and monitor program implementation. The Intradepartmental Lead, Ana Lopez, is a native Spanish speaker with over 20 years of experience working on policy, and partnership development at local, state, and federal levels. Ms. Lopez will provide executive-level oversight and serve as a liaison with the City Council, the City Manager, the private sector and program evaluator. The Financial Analyst, Jessica Villalobos will manage the RFP process, support the audit, and process subcontractor invoices. She currently supports the Human Services Bureau as a financial analyst. Finally, several graduate student interns will support the Program Manager with developing the CLB-GVRS and coordinating direct service providers.

Recruitment/Procurement Plan. To ensure flexibility with hiring, managing, and supervising outreach workers with varying schedules and possible histories of street crime, LBDHHS will subcontract a violence intervention provider to lead the street outreach program. LBDHHS will also subcontract an evaluator and a technical assistance (TA) provider to ensure the program is implemented with fidelity. The Community Impact Division (CID) within LBDHHS is the lead applicant for CalVIP. CID's mission is to heal communities through violence prevention by transforming structural violence barriers

through systems and policy change; as such, the pass-through requirement is automatically met. Nonetheless, LBDHHS will subcontract 41.4% of the total budget to community organizations for violence intervention services and TA.

The City of Long Beach implements strict procurement policies to ensure all subcontracts with external agencies are established in transparency. LBDHHS will select effective external agencies through competitive Request for Proposals (RFP) processes during the first four months of the grant period. LBDHHS will send the RFPs to LA County Office of Violence Prevention (OVP) to help with widespread dissemination to their partners. Service providers that respond to the RFP will be evaluated on the following criteria: (1) evidence of reducing violence in communities with similar demographics to the WN; (2) history of recruiting bilingual, culturally affirming staff with experience in intensive case management and building trust with victims and perpetuators of crime; (3) expertise in safely imbedding street outreach workers and case managers into communities disproportionately impacted by violence; and (4) experience establishing productive working relationships with other institutions such as police departments and hospitals. Organizations with experience in Long Beach will be prioritized.

External Technical Assistance. LBDHHS will also subcontract with a nonprofit agency to provide TA for program implementation and monitoring. The TA providers who respond to the Bid Process will be evaluated based on two criteria: 1) experience implementing and monitoring evidence-based street outreach models in other urban cities; and 2) experience developing a robust and effective response protocol for gun violence, especially in collaboration with law enforcement. LBDHHS will work with the TA provider to develop project protocols, train project staff and to ensure quality improvements by building capacity among system partners to ensure fidelity to LB ASC.

<u>Coordination with Existing Programs.</u> LBDHHS's violence reduction strategy will align with and enhance the coordination of existing violence prevention programs led by the LA County OVP. For the past two years, LBDHHS has met with LA County OVP bimonthly to share best practices and lessons learned on their respective violence prevention initiatives. LBDHHS designed LB ASC to work in synergy with OVP's intervention model as they have already demonstrated success in several cities within LA County. LB ASC will leverage OVP capacity building and technical assistance opportunities for community-

based service providers and law enforcement agencies to support sustainable changes in policy and protocol. Some capacity building trainings include, fund development, trauma-informed practices, and strengthening local violence prevention networks. All members of CLB-GVRS will have access to these capacity building activities.

Additionally, if awarded, the City of Long Beach will actively participate in LA County Juvenile Justice Coordinating Council (JJCC) monthly meetings to learn best practices from other agencies. Participation in the JJCC will provide LBDHHS the opportunity to stay informed of county-level probation-related decisions impacting youth.

### PROJECT MONITORING AND EVALUATION

The City will contract with an independent evaluator for the LB ASC program. The selected evaluator will have at least five years of experience in community participatory research practices and program evaluation, have knowledge of trauma and resiliency informed and cultural competency approaches, and have a strong history of community partnerships and ability to work with diverse stakeholder groups. The evaluator will be selected through an informal bid process to ensure a quick onboarding. A preference rating will be given to local state university institutions to conduct the local evaluation.

The selected evaluator will be responsible for developing program evaluation protocols, seeking approval from the Institutional Review Board, and training program staff. The evaluator will develop data collection instruments (i.e. program participant preand post-surveys, focus group questions) and written protocols on how the data collection instruments need to be administered. The evaluator will also train program staff on these protocols, administer evaluation instruments, and collect program data with fidelity.

The LB ASC program evaluation will focus on the two program goals: (1) establish a coordinated CLB-GVRS and (2) reduce gun related violence by activating the WN through a multi-sector localized, youth and family-serving collaboration and street outreach model. The two program goals are designed to meet the overall goal of reducing gun related violence in the WN.

A process evaluation will examine how program activities were delivered, the degree to which the services were implemented as planned, and the extent to which participants were serviced. Participants, service providers, staff members, and other relevant stakeholders will be included in the process evaluation. The evaluator will collect

qualitative and quantitative data and the results will be used to improve service delivery. Process variables for data collection will include: (1) number of partners in the CLB-GVRS; (2) number of participants who enter/exit program, (3) tracking of participants' program adherence and success, (4) documentation of the services provided, and (5) documentation of staff activities and coordination with the LB ASC to link participants to services. CLB-GVRS partners will engage in a yearly focus group to capture their perceptions on the response system's effectiveness to link victims of gun violence to street outreach services and program improvement.

Additionally, outcome data via participant surveys will be collected to measure the extent to which the program goals were achieved. Surveys will be translated into Spanish or Khmer. The primary outcome for evaluating the program effectiveness includes a reduction in gun related violence in WN, which will be measured by: (1) decreased firearm assaults, and (2) decreased aggravated assaults. Data for measuring the primary outcome will be assessed annually and collected via LBPD data. The secondary outcome variables measured include, but are not limited to: (1) increased adherence of youth and family to their service plans, and (2) increase of youth involvement with life coaches as an alternative to engagement in at risk behaviors. Pre- and post-data from participants that receive street outreach and case management services will take place during intake and program completion. The violence intervention provider will provide these data monthly and PGWIN will provide life coaching session milestone data. Analysis of data at two points in time (pre, post) will indicate if LBDHHS achieved the program goals.

The selected evaluator will provide a mid-year progress report and an end of year cumulative report to the Program Director and Program Manager. The annual report will be publicly disseminated during one of the LB ASC Advisory Council meetings and shared with the JJCC to align city and county efforts and improve the lives of youth in the region. During the LB ASC Advisory Council meeting, members will discuss and use the evaluation findings to provide guidance to further program impact. Advisory Council members will be invited to make corrective action recommendations to enhance LB ASC efficacy and the coordinated response system to reduce gun related violence in the WN.

### **CalVIP Project Work Plan**

(1) Goal:	Establish a coordinated City of Lon	g Beach Gun Violence Respo	nse System (CLB-G	SVRS).	
Objectives	A. By January 2021, recruit and establish CLB-GVRS partnerships (Parks, Schools, Fire, Probation, Police, LBDHHS, Hospitals, Economic Development, and CBOs).  B. By June 2021, CLB-GVRS has a written, agreed upon protocol by all partners to institutionalize a systematic response to gun violence.				
	C. By Dec. 2021, all CLB-GVRS members have participated in trainings with Technical Assistance (TA) Provider on street outreach model and community building.				
D. By July 2021, 100% of gun related incidents within the Washington Neighborhood (WN) will be assigned to the Long Beach Activating Safe Communities (LB ASC) Program Manager for linkage to assessment and services.					
Project activitie	s that support the identified goal	Responsible staff/ partners Timeline			
and objectives			Start Date	End Date	
Secure project subcontractors for LB ASC.		1. Program Director (PD),	1, Oct. 2020	Jan. 2021	
2. Develop, approve, and implement protocols. 3. Facilitate monthly CLB- GVRS meetings to coordinate gun violence response.		Program Manager (PM) 2. PD, PM, CLB-GVRS, TA Provider, Interns	2. Dec. 2020	June 2023	
	ASC Advisory Council (AC)	3. PD, PM, CLB-GVRS	3. Jan. 2021	June 2023	
Meetings.		4. PD, PM, AC, Interns	4. Mar. 2021	June 2023	
	onsultant subcontracted and ents developed for LB-ASC.	5. PD, PM, AC, Evaluator	5 O+4 0000	1 0004	
	Reduce gun related violence by act	livating the WN through a mul	5. Oct. 2020	Jan. 2021	
(2) Coai.	serving collaboration and street out	reach model	u-sector, localized,	youm-and ramny-	
	A. By June 2023, 20% decrease fi	rearm assaults in the WN.			
	3. By June 2023, 20% decrease in	aggravated assaults in the W	/N.		
	C. By Dec. 2021, 90% of referred	youth and families impacted	by gun violence ar	e connected to a	
1 1	case manager to create a person. By June 2023, at least 30 systems	em impacted youth have parti	ces ( <i>yearly outcome</i> icinated in LB ASC	program through	
	case management.				
	E. By June 2023, at least 75 opportunity youth are connected to a life coach through Success Track.				
1	operated by Pacific Gateway Workforce Investment Network, Economic Development Departmen				
	<ul><li>F. By Sept. 2023, at least 400 youth and families engage in Be Safe, Park Dept. activities.</li><li>G. By June 2023, at least 750 WN residents participated in multisector activation events to build</li></ul>				
	community trust and resiliency.				
and objectives	s that support the identified goal	Responsible staff/ partners	Timeline		
	manager assesses and creates	1-4. Contracted violence	Start Date Jan. 2021	End Date June 2023	
	d service plans.	intervention provider	Jan. 2021	Julie 2025	
2. Case manag	er monitors participant success	(CBO), PM, CLB-GVRS			
	istent weekly sessions.				
	et outreach workers and case				
manager hold reflective supervision session to embed trauma-resiliency informed					
approaches.		5. PM, CBO, Parks,	:		
4. LB ASC staff	meets monthly with PD to	Habitat for Humanity	Jan. 2021	June 2023	
assess and intervene in WN hot spots.		(H4H), PD, LBDHHS.			
5. Street outreach workers engage community to		(), ()			
deescalate conflicts and link system-impacted gang members to LB ASC.					
6. Localized partnership builds community trust		6. PM, CBO, Parks,	Jan. 2021	June 2023	
by activating Seaside and 14th Street Parks		PGWIN, H4H	July More I	Guille 2020	
through youth and family focused events.		7. Evaluator, PD, PM,			
7. Evaluation data collected and analyzed for		CBO, project partners,	Jan. 2021	June 2023	
projects to be GRVS.	presented to AC and CLB-	Interns			
UITVO.					



400 West Broadway Long Beach, CA 90802 (562) 570-7301

Ref 1.0

March 27, 2020

Board of State and Community Corrections Attn: Executive Steering Committee 2590 Venture Oaks Way, Suite 200 Sacramento, CA 95833

RE: California Violence Intervention and Prevention (CalVIP) Grant

Dear Executive Steering Committee:

I am pleased to offer this Letter of Support for the City of Long Beach Department of Health and Human Services (LBDHHS) grant application for funding under the California Board of State and Community Corrections Violence Intervention and Prevention Grant Program.

The Long Beach Police Department (LBPD) understands the need for a coordinated, community-based strategy for reducing violence in our community. LBPD partners with LBDHHS on a variety of programs in Long Beach, and with this grant will continue to communicate and participate in the development of community responses and programs.

We appreciate LBDHHS' focus on coordinating a multi-sector initiative to address violence in impacted communities to improve public health for the City of Long Beach. LBPD looks forward to continuing to partner with LBDHHS to reduce community violence in Long Beach.

If we can be of any further assistance, please contact me or my Chief of Staff, Lieutenant Byron Blair, at (562) 570-7301.

Sincerely,

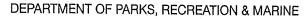
Robert G. Luna Chief of Police

BL:EH:vz

BSCC\_CalVIP\_Health\_Support.docx



# CITY OF LONG BEACH





2760 N. Studebaker Road, Long Beach, CA 90815-1697 (562) 570-3100 • FAX (562) 570-3109 www.LBParks.org

**best in nation** 

June 5, 2020

Board of State and Community Corrections Attn: Executive Steering Committee 2590 Venture Oaks Way, Suite 200 Sacramento, CA 95833

Re: California Violence Intervention & Prevention (CalVIP) Grant

On behalf of the Long Beach Department of Parks, Recreation and Marine (LBPRM), I support the City of Long Beach Department of Health and Human Services' (LBDHHS) proposal to establish a coordinated, community-based strategy for reducing violence in the Washington Neighborhood and have partnered on the CalVIP grant proposal submitted by LBDHHS.

LBPRM regularly partners with LBDHHS on a wide variety of programs, including the Youth Strategic Plan, Healthy Active Long Beach, Long Beach Office on Aging, and long-term policies such as the Communities of Excellence in Nutrition, Physical Activity and Obesity Prevention (CX3) Pedestrian Plan. LBPRM is pleased that LBDHHS is focusing on the Washington Neighborhood in west Long Beach, as this area has had a series of planning and capital investment in 14<sup>th</sup> Street and Seaside Parks.

As a part of the CalVIP grant, the Department of Parks, Recreation and Marine has connected LBDHHS to park partners who facilitate biking and skateboarding activities and programs, and is looking forward to the opportunity to provide the award-winning BeS.A.F.E. program which offers extended evening summer programming in parks to help address violence in disproportionately impacted communities to improve public health for the City of Long Beach. The Department has also committed \$200,000 in matching grant funds, which were awarded by the Los Angeles County Regional Park and Open Space District for improvements to 14<sup>th</sup> Street Park, located in the center of Washington Neighborhood.

Long Beach Parks, Recreation and Marine looks forward to additional opportunities to continue working closely with LBDHHS to reduce community violence in Long Beach. I appreciate your consideration of LBDHHS' proposal and welcome the opportunity to discuss the value Long Beach Department of Parks, Recreation and Marine will contribute to this grant. I may be reached at <a href="Stephen.Scott@longbeach.gov">Stephen.Scott@longbeach.gov</a> or 562.570.3172.

Sincerely.

Stephen Scott, Interim Director

Long Beach Parks, Recreation and Marine

"We create community and enhance the quality of life through people, places, programs and partnerships"

Proposer: City of Long Beach Department of Health and Human Services

18



501(c)(3) non-profit organization

May 26, 2020

Board of State and Community Corrections Attn: Executive Steering Committee 2590 Venture Oaks Way, Suite 200 Sacramento, CA 95833

Re: California Violence Intervention & Prevention (CalVIP) Grant

On behalf of Southern California Crossroads (Crossroads), I support the **City of Long Beach Department of Health and Human Services**' (LBDHHS) proposal to establish a coordinated, community-based strategy for reducing violence. If LBDHHS is awarded, Crossroads is committed to applying for the opportunity to work with the city on the project. Crossroads is a non-profit organization in Southern California that addresses various forms of violence.

We believe that LBDHHS understands that coordinating a multi-sector initiative that addresses violence in disproportionately impacted communities will improve public health for the City of Long Beach. Crossroads looks forward to the opportunity to work with LBDHHS to reduce community violence in Long Beach. I encourage you to strongly consider LBDHHS' proposal. If you have any questions, I may be reached at paul@socalcrossroads.org, or on my cell at 562-846-6599.

Respectfully,

Paul Carrillo-Executive Director Southern California Crossroads



BARBARA FERRER, Ph.D., M.P.H., M.Ed.

MUNTU DAVIS, M.D., M.P.H. County Health Officer

ANDREA WELSING, M.P.H.

Director Office of Violence Prevention 1000 S. Fremont Avenue A-9 East Alhambra, CA 91803 TEL (626) 293-2610

www.publichealth.lacounty.gov

March 25, 2020

Board of State and Community Corrections Attn: Executive Steering Committee 2590 Venture Oaks Way, Suite 200 Sacramento, CA 95833

Re: California Violence Intervention & Prevention (CalVIP) Grant

On behalf of the Los Angeles County Office of Violence Prevention (OVP), I strongly support the City of Long Beach Department of Health and Human Services' (LBDHHS) proposal to establish a coordinated, community-based strategy for reducing violence. OVP was established by the County of Los Angeles Board of Supervisors in February 2019 to improve coordination across county and community initiatives to prevent multiple forms of violence. A priority of OVP is to build infrastructure for violence intervention services, including community driven safety solutions such as Hospital Based Violence Intervention and Street Outreach, as part of a holistic approach to violence prevention in high need communities. OVP has been meeting regularly with LBDHHS over the past year to share best practices and lessons learned from our respective community-based violence intervention strategies.

OVP agrees to partner on the CalVIP grant proposal being submitted by LBDHHS by aligning OVP resources and opportunities and engaging the City of Long Beach as a municipal partner for OVP strategic plan implementation. OVP will support LBDHHS by connecting its local regional violence prevention coalition, providing access to the open data portal and to data sources such as the LA County Violent Death Reporting System, coordinating capacity building efforts such as trauma informed systems change and technical assistance programs for grassroots organizations, and supporting the development of infrastructure and protocols to implement violence intervention services.

LBDHHS understands that coordinating a multi-sector initiative that addresses violence in disproportionately impacted communities will improve public health for the City of Long Beach. OVP looks forward to additional opportunities to continue working closely with LBDHHS to reduce community violence in Long Beach. I appreciate your consideration of LBDHHS' proposal and welcome the opportunity to discuss LBDHHS' qualifications. I may be reached at awelsing@ph.lacounty.gov or (626) 293-2998.

Sincerely,

Andrea Welsing, MPH

Director, Office of Violence Prevention



BOARD OF SUPERVISORS

Hilda L. Solis

Mark Ridley-Thomas

Second Distric Sheila Kuehl

Third District

Janice Hahn Fourth District

Kathryn Barger Fifth Dishict

Proposer: City of Long Beach Department of Health and Human Services



March 24, 2020

Board of State and Community Corrections Attn: Executive Steering Committee 2590 Venture Oaks Way, Suite 200 Sacramento, CA 95833

Re: California Violence Intervention & Prevention (CalVIP) Grant

On behalf of the Urban Peace Institute (UPI), I support the City of Long Beach Department of Health and Human Services' (LBDHHS) proposal to establish a coordinated, community-based strategy for reducing violence. UPI agrees to partner on the CalVIP grant proposal being submitted by City of Long Beach Department of Health and Human Services. As a part of this grant, UPI will provide technical assistance and training support to the proposed project to reduce gun violence in Long Beach.

The Urban Peace Institute reduces and prevents community violence by applying public health approaches to understand the underlying reasons for violence and creates innovative, holistic ways to change the conditions that leads to them. For the past 12 years, UPI has developed and implemented innovative systems, policy, and practice solutions to address the problem of violence. Committed to principles of social justice and equity, UPI strives to make communities safer so that children can learn, families can thrive, and communities can prosper.

LBDHHS understands that coordinating a multi-sector initiative that addresses violence in disproportionately impacted communities will improve public health for the City of Long Beach. UPI looks forward to additional opportunities to continue working closely with LBDHHS to reduce community violence in Long Beach. I appreciate your consideration of LBDHHS' proposal and welcome the opportunity to discuss LBDHHS' qualifications. I may be reached at <a href="mailto:free]fon@urbanpeaceinstitute.org">free]fon@urbanpeaceinstitute.org</a> or via phone at (213) 404-0131.

Sincerely,

Pernando Rejón Executive Director



# COUNTY OF LOS ANGELES PROBATION DEPARTMENT

9150 EAST IMPERIAL HIGHWAY - DOWNEY, CALIFORNIA 90242 (562) 940-2501



Interim Chief Probation Officer

April 14, 2020

## To Whom It May Concern:

The County of Los Angeles Probation Department (Probation) is pleased to support the City of Long Beach in their request to apply for funding under the State of California - Board of State and Community Corrections (BSCC), California Violence Intervention and Prevention (CalVIP) Grant application. The purpose of the grant is to improve public health and safety by supporting effective violence reduction initiatives in communities that are disproportionately impacted by violence, particularly group-member involved homicides, shootings and aggravated assaults. If funded, the City of Long Beach proposes to provide at-risk youth and their families with gang intervention programming in parks and local community centers.

Probation is committed to participating on diverse collaborative efforts that improve the economic, social, and emotional well-being of probation youth and adults while providing them a legitimate opportunity to make a positive contribution to society. By strengthening their self-efficacy, social consciousness and educational/workforce readiness, probation youth and adults expand their ability to become involved with productive, prosocial activities. Probation and the City of Long Beach are strongly connected within the target community and are committed to providing responsive services that meet the diverse needs of the community.

As resources and policies allow, Probation intends to support the proposed program as it continues to meet Probation's goals and objectives.

Sincerely,

RAY LEYVA

Interim Chief Probation Officer

RL:TH:mt



May 20, 2020

Ascent 1230 Pine Ave. Long Beach, CA 90813

Board of State and Community Corrections Executive Steering Committee 2590 Venture Oaks Way, Suite 200 Sacramento, CA 95833

# RE: CALIFORNIA VIOLENCE INTERVENTION & PREVENTION (CalVIP) GRANT

On behalf of Ascent, I support the City of Long Beach Department of Health and Human Services' (LBDHHS) proposal to establish a coordinated, community-based strategy for reducing violence. Ascent agrees to partner on the CalVIP grant proposal being submitted by City of Long Beach Department of Health and Human Services. As a part of this grant Ascent agrees to support the spirit and goals of violence prevention, reduction and the overall promotion of equitable community health embodied within the intention of Break the Cycle of Violence Act. As a community organization dedicated to serving the whole person care needs of individuals who have been impacted by the justice system, Ascent is uniquely positioned as an advocate for vulnerable populations confronted with violence and a complex webs of coexisting socio-economic barriers to achieving social and communal gains. In addition to boasting a widereaching network of resources throughout the LA County area, Ascent is so much more effective because of the diversity of experiences, ideas and disciplines that the Ascent team is built upon. In the day-to-day operations of Ascent our Community Health Workers prioritize peer support, social services, advocacy, employment housing and family reunification. Working collaboratively with LBDHHS on violence prevention and the promotion of community health is essential to our work of healing communities. Towards this end, as a supporting agency to the LBDHHS' CalVIP workgroup, Ascent is committed to contributing its ideas, lessons, efforts and staff towards the creation and implementation of programs such as hospital-based violence intervention, evidence-based street outreach and focused deterrence strategies, to name a few.

LBDHHS understands that coordinating a multi-sector initiative that addresses violence in disproportionately impacted communities will improve public health for the City of Long Beach. Ascent looks forward to additional opportunities to continue working closely with LBDHHS to reduce community violence in Long Beach. I appreciate your consideration of LBDHHS' proposal and welcome the opportunity to discuss LBDHHS' qualifications. You may reach our Ascent Program Manager Sonia Bell at sbell@ascentla.org or (424) 345-2077.

Sincerely,

Jònathán Thompson, Executive Director



June 3, 2020

**Board of State and Community Corrections** 

Attn: Executive Steering Committee 2590 Venture Oaks Way, Suite 200 Sacramento, CA 95833

Re: CalVIP Match and Program Commitment

On behalf of Pacific Gateway Workforce Development Board, I support the City of Long Beach Department of Health and Human Services' (LBDHHS) proposal to establish a coordinated, community-based strategy for reducing violence.

Pacific Gateway Workforce Development Board is the region's federally-recognized workforce agency and is administered by the City of Long Beach. Through a variety of programs delivered in three Southern California cities, Pacific Gateway provides thousands of youth and adults with meaningful career guidance and training.

Pacific Gateway has agreed to provide leadership in the delivery of place-based activities in the Washington neighborhood. Specifically, we will design and deploy engagement strategies that invite participants into the program, celebrate their progress and provide them access to thoughtfully designed experiences that move them out of their comfort zones and toward their future careers.

In addition, Pacific Gateway is dedicating resources from our Career Coach program to serve participants in the Washington area. Over the life of the grant, we will provide 75 participants with access to trained career advisors, career exploration workshops and vocational training. This program, funded through the Workforce Innovation and Opportunity Act (WIOA), has a cost-per-participant of \$5,000, which is inclusive of administration, program staff, Coach stipends, vocational training, and other supportive services made available to each young adult. For 75 individuals, this represents an in-kind contribution of \$375,000.

For more information about this program, please contact Erick Serrato, Assistant Director, at 562-570-3762, or by email at erick.serrato@pacific-gateway.org.

We look forward to working with the Department on this exciting and much-needed program.

Sincerely.

NICK SCHULTZ
Executive Director

America\*s**Job**Center







June 4, 2020

Board of State and Community Corrections Attn: Executive Steering Committee 2590 Venture Oaks Way, Suite 200 Sacramento, CA 95833

Re: California Violence Intervention & Prevention (CalVIP) Grant

On behalf of Habitat for Humanity of Greater Los Angeles (Habitat LA), I support the City of Long Beach Department of Health and Human Services' (LBDHHS) proposal to establish a coordinated, community-based strategy for reducing gun related violence. Habitat LA is a partner in the Safe Long Beach - Washington Neighborhood (WN) and is a lead serving organization in this neighborhood. Using a quality of life framework, Habitat LA serves as an anchor organization in the WN to engage and activate WN residents, build resident leadership and strengthen local organizations capacity to improve well-being outcomes.

The LBDHHS has been an institutional partner of our quality of life WN efforts. We will continue to create pathways to reduce gun related violence in the WN and support the Long Beach Activating Safe Community (LB ASC) proposal submitted by the City of Long Beach. As a part of this grant proposal, Habitat LA will continue to be a member of the city's Safe Long Beach collaborative, a citywide network of providers, and resident and civic leaders with a mission to improve health and safety for all residents in Long Beach. As an anchor institution, leading a resident informed initiative in the Washington Neighborhood, Habitat LA will partner with LBDHHS to co-host quarterly community wellness events at the 14th Street Park and Washington Middle School, will refer opportunity youth to the Success Track life coaching program, will collaborate with the street outreach team to co-host community pop-events aimed at building social connectedness in the WN and support the dissemination of program materials, including Be Safe summer programming. Habitat LA will also serve on the LB ASC advisory council and attend the bi-annual meeting.

Habitat LA looks forward to working with LBDHHS' public health approach to violence prevention. The LB ASC program will strengthen community relationships, reduce gun violence and create pathways for opportunity youth to engage in constructive activities, thus improving the overall quality of life for WN residents. I appreciate your consideration of LBDHHS' proposal and welcome the opportunity to discuss LBDHHS' qualifications. I may be reached at <a href="mailto:erank@habitatla.org">erank@habitatla.org</a> or (310) 323-4663.

Sincerely,

Erin Rank

President and CEO





## 2019 California Violence Intervention & Prevention (CalVIP) Grant - Project Budget and Budget Narrative

Name of Applicant: Long Beach

Contract Term: July 1, 2020 October 1, 2020- December 31, 2023

Note: The top table will auto-populate based on the information entered in the sections below.

Budget Line Item	Grant Funds	Match Funds	Total
1. Salaries and Benefits	\$382,593	\$82,447	\$465,040
2. Services and Supplies	\$12,040	\$240	\$12,280
3. Professional Services or Public Agency Subcontracts	\$93,120	\$783,837	\$876,957
4. Non-Governmental Organization (NGO) Subcontracts	\$456,774	\$71,825	\$528,599
5. Equipment/Fixed Assets	\$11,839	\$55,950	\$67,789
6. Project Evaluation	\$69,998	\$49,000	\$118,998
7. Financial Audit	\$14,000	\$0	\$14,000
8. Other (Travel, Training, etc.)	\$24,075	\$0	\$24,075
9. Indirect Costs	\$38,259	\$59,399	\$97,658
TOTAL	\$1,102,698	\$1,102,698	\$2,205,396

Required match: 100%: no less than: \$1,102,698

#### a Salarioe and Bonofile

Ta. Salaries and Deficints	tanah untuk sadi 1967 1967 sebagai seb			
Name and Title	(Show as either % FTE or Hourly Rate) & Benefits	Grant Funds	Match Funds	Total
Adam Lara, Public Health Professional/ Program Director	10% FTE; \$15,591 Benefits	\$19,820	\$19,819	\$39,639
New Hire, Public Health Professional/ Program Manager	100% FTE; \$122,624 Benefits	\$311,940	\$0	\$311,940
Jessica Villalobos, Administrative Analyst/ Financial Analyst	5% FTE; \$7,866 Benefits	\$19,987	\$0	\$19,987
Ana Lopez, Special Projects Officer/ Intradepartmental Lead	15% FTE; \$36,774 Benefits	\$30,846	\$62,628	\$93,474
	TOTAL	\$382,593	\$82,447	\$465,040

#### 1b. Salaries and Benefits Narrative:

Program Director will oversee the Program Manager, assist with facilitating the development of the coordinated response system and ensure compliance with all agency partners. Additionally, the Program Director will be responsible to work with the Evaluator and Program Manager to monitor program implementation, produce quarterly reports and coordinate with the Advisory Council to ensure continuous improvement of the service delivery model.

Benefits are calculated as a percentage of the salary (\$6,584 x 66% YR1, \$6,913 x 65% YR2, \$10,551 x 64% YR3).

Program Manager will oversee the project timeline and budget, facilitate partner relationships, manage subcontractors, and liaison with BSCC. This position will oversee the day to day operations of the program.

Benefits are calculated as a percentage of the salary (\$35,635 x 66% YR1, \$74,865 x 65% YR2, \$78,816 x 64% YR3).

Financial Analyst will manage the Request For Proposals (RFP) process, support audits, and process invoices from subcontractors.

Benefits are calculated as a percentage of the salary (\$3,185 x 66% YR1, \$4,468 x 65% YR2, \$4,468 x 64% YR3).

Intradepartmental Lead will provide executive-level oversight and serve as an intradepartmental liaison with the City Council, the City Manager, and sector development with a focus on long-term sustainability of the LB ASC. She will provide assistance with the evaluation components of this grant. Benefits are calculated as a percentage of the salary (\$16,200 x 66% YR1, \$16,200 x 65% YR2, \$24,300 x 64% YR3).

2a. Services and Supplies				
Description of Services or Supplies	Calculation for Expenditure	Grant Funds	Match Funds	Tota
Program Office Supplies	\$100 for 33 months	\$3,300	\$240	\$3,540
Program Printing Costs	\$100 for 33 months	\$3,300	\$0	\$3,300
Computer Equipment for Program Manager	\$4,130 per computer work station	\$4,130	\$0	\$4,130
Program Outreach Hot Spots	2 Hot Spots purchased in YR1 at \$28 each; \$38 monthly fee for 33 months	\$1,310	\$0	\$1,310
	TOTAL	\$12,040	\$240	\$12,280

#### 2b. Services and Supplies Narrative:

Program Office supplies include note pads, pens, markers, paper, and other general office supplies for day to day program operations. A match in the amount of \$240 is provided in this category. Printing costs includes printing paper for all program materials including flyers for community engagement events, materials for CLB-GVRS monthly meetings, LB ASC Advisory Committee meetings, and evaluation meetings as well as print costs of day to day operations. This will cover the 5% of the Minolta Printer used by the division as a monthly expense of \$48 and the remaining amount of \$52 will cover printer material items such as paper and toner. (\$100 X33 months =\$3300) Computer Equipment for Program Manager includes the purchase of a Dell Latitude 15" Laptop, Virtual Private Network (VPN), software, mouse and key board. Per city policy, all computer equipment is purchased through technology support office. They estimate a one-time costs of \$4,130. Two hot spots will be purchased for the program at \$28 each. Program staff will use it for telecommuting and community engagement addivities. The monthly fee for the hot spot use at \$38 for 33 months. The total costs for hot spot purchase and monthly fee over the course of the grant period will be \$1310.

Description of Professional Service(s)	Calculation for Expenditure	Grant Funds	Match Funds	Tota
City of Long Beach Parks, Recreation and Marine (PRM) Department	PRM staff time per year will be \$17,440 plus \$3,600 for the purchase of program materials. Total yearly costs in the amount of \$21,040 per year x 3 years = \$63,120.	\$63,120	\$200,000	\$263,120
Pacific Gateway Workforce Investment Network (PGWIN), City of Long Beach Economic Development Department	PGWIN will match the cost Success Track (SC) stipend for life coaches (\$5,000). 75 life coaches will mentor 75 youth during the grant period. 75 stipends x \$5,000 = \$375,000. The grant funds of \$10,000 per grant year will be used to purchase materials for SC program orientation and field trips. Estimated annual cost per youth is \$133.33. We will have 75 youth x \$133.33 costs per youth is approximately \$30,000 (rounded figure).	\$30,000	\$375,000	\$405,000
City of Long Beach Police Department	The WN Long Beach Police Department officer time will be used as a match. This police officer will dedicate 1,265.68 hours at \$55/hour for \$69,612.40 total per year. \$69,612.40 x 3 = \$208,837.20	\$0	\$208,837	\$208,837
	TOTAL	\$93,120	\$783,837	\$876,957

#### 3b. Professional Services Narrative

The City of Long Beach Parks, Recreation, and Marine Department (PRM) will organize summer evening activities through their Be Safe program at Seaside and 14th Street Parks as a youth violence intervention effort. The grant funds will cover staff time for a Be Safe program supervisor, two team leads and two program staff. PRM staff will spend 80 hours in prep time for the Be Safe Program at a costs of \$1,912.42. The Be Safe Program will operate for 10-weeks in the WN at a total costs of staff time of \$15,527.25. Total staff time (prep and program operation) is \$17,439.67 per year. Grant funds in the amount of \$3,600 per year will be used to purchase fitness, education, dance, sports and art materials needed for programming. The total yearly costs for the Be Safe Program at the WN will be \$21,040 per year for three years for a total amount of \$63,120 over the grant period. (amounts rounded up as required by funder) The 14th Street park will undergo improvements during this time frame. Program youth will be engaged in the design and improvement of their parks as a strategy to activate the Washington Neighborhood and reduce gun related violence. The design, activation and continuous use of this park is embedded into LB ASC process as a built environment effort to sustain a reduction of gun related violence in this neighborhood. Pacific Gateway Workforce Investment Network will connect at least 75 opportunity youth within the grant period to the Success Track program, a professional mentorship program that pairs youth with mentors with similar industry interests to spark a pathway to professional achievements. The Pacific Gateway Workforce Investment Network (PGWIN) will provide life coach stipends as match. The cost per life coach match is \$5,000 X 75 = \$375,000. PGWIN will receive \$30,000 over the course of the grant period. These funds will cover the per cost of \$133.33 per youth to participate in the Success Track orientation and field trip. A total of 75 youth will participate in the SC program orientation and field trip. The Long Beach Police Department will provide a match in the form of a police officer time to attend monthly coordinated response team meetings, community events and outreach efforts. The WN Long Beach Police Department officer time will be used as a match. This police officer will dedicate 1,265.68 hours at \$55/hour for \$69,612.40 total per year. \$69,612.40 x 3 = \$208,837.20.

Description of Subcontract Calculation for Expenditure	Grant Funds	Match Funds	Tota
Yearly costs of \$41,760 per street outreach worker and \$48,024 per case manager worker plus 23% of fringe benefits for each position. Costs also includes mileage stipend at \$150 per month, cell phone stipend at \$60/month and \$13,750/grant period for community engagement events A CBO match of either in-kind or cash will be required as par of the RFP and set at 15% of the Grant Funds.	3.	\$64,825	\$496,993
YR1: \$11,602 & \$2,150 match; YR2: \$10,152 & \$2,800 match; YR3: \$9,852 & \$2,050 match. The TA Provider will charge \$100 per hour for 106 staff hours and \$175 per hour for 86 consultant hours across the grant period. 12% for administration costs are included. They also have \$300 allocated for printing, supplies, and food and \$70 allocated for mileage.	\$24,606	\$7,000	\$31,606

#### 4b. Non-Governmental Organizations (NGO) Subcontracts Narrative

The violence intervention community-based organization (CBO) funds will cover the salary of two street outreach workers (\$41,760 each) and one case management worker (\$48,024) as well as 23% of fringe benefits. Costs also include mileage stipend at \$150 per month, cell phone stipend at \$35/month for the case manager and \$25/month for the two street outreach workers, and \$13,750 for youth and family community engagement events in the WN. The event funding will allow for the purchase of refreshments, program materials and equipment rental to engage youth and families in the WN. The estimated amount per person is \$18.33 x 750 expected participants throughout the grant period equals approximately \$13,750 (rounded figure). The violence intervention provider will be selected through an RFP process. As part of the RFP development, a 15% match will be required from the CBO receiving the award. The match can be either in-kind or cash. The organization must have at least five years of experience in street outreach and case management experience and be familiar with Long Beach violent crime profile and evidence-based street outreach models. The Technical Assistance Provider will facilitate the development of the CLB-GVRS protocols, work with the evaluator to ensure CLB-GVRS participates in the yearly stakeholder focus groups, provide two trainings to stakeholders on the protocol implementation and model. The Technical Assistance Provider will be selected through an informal bid process-as allowable-through the city's precurement process.

#### 5a. Equipment/Fixed Assets Description of Equipment/Fixed Asset Calculation for Expense **Grant Funds** Match Funds Total YR1: \$5,250 match; YR2: \$5,775 & \$5,250 match; **Technology Costs** \$11,839 \$15,750 \$27,589 YR3: \$6,064 & \$5,250 match Average meeting costs is \$536 x 75 meetings over the City Community Rooms/Facilities \$0 \$40,200 \$40,200 grant period. **TOTALS** \$11,839 \$55,950 \$67,789

#### 5b. Equipment/Fixed Assets Narrative

"Technology Costs include data, internet, phone, and wireless use within our facilities. Charges are set on a yearly basis by the City of Long Beach's Technology and Innovation Department as part of the city's costs plan. The match represents the technology costs for the Program Director and Interdepartmental Liaison personnel calculated as a percentage of their FTE multiplied by the set yearly technology amount. Several city facilities will be used to convene community meetings including the monthly CLB-GVRS meetings, LB ASC Advisory Council Meetings, trainings, staff meetings and evaluation focus group and data collection sessions. City Community Rooms/Facilities cost is estimated for the use of a 200 square foot room at a net market price, plus the use of audio visual equipment, one front office and/ or security staff time and one maintenance staff time for a one hour meeting. We calculate 1.76 per square foot for facilities use, audio-visual equipment at \$90 per meeting, auxiliary staff at the clerk typist level of \$28 per hour and maintenance staff time at \$66 dollar per hour, resulting in an average cost of facilities use at \$536 per meeting for one-hour meetings. Throughout the grant period, we will hold about 25 meetings per year for a total of 75 meetings in the grant period."

6a. Project Evaluation			
Description	Grant Funds	Match Funds	Tota
Program Evaluator	\$69,998	\$0	\$69,998
CSULB Student Volunteers/ Interns	\$0	\$49,000	\$49,000
TOTAL	\$69,998	\$49,000	\$118,998

### 6b. Project Evaluation Narrative:

The program evaluator will be selected through an informal bid process as required by the city procurement process. Preference will be given to the local state university with bonus points made available in the bidding process. A total amount of \$69,998 is requested for the total grant period; the evaluator contract will cover a 36-month span with yearly budgeted amount as follows: YR1: \$20,000, YR2: \$24,999 and YR3: \$24,999. The evaluator will be responsible for the development of all survey instruments, development of evaluation protocols, training staff on data collection and provide oversight to ensure the collection and analysis of data are properly conducted. The evaluator will also produce the evaluation plan, provide quarterly update data to be included in the progress reports and produce a LB ASC final report annually. The evaluator will work with the Project Interdepartmental Lead to ensure all project partners adhere to the evaluation protocols and training requirements and ensure program fidelity. LBDHHS will virtually host two to three CSULB graduate level interns, preferably from the School of Social Work or Public Affairs to support this project. Each graduate student will intern for approximately 360 hours over the course of the academic year at an average hourly in-kind match of \$23. One intern will be assigned to work on macro analysis in the development of the coordinated response system, the second intern will support the direct services aspect of this project, and the third intern will provide research and data collection support.

7a. Financial Audit				
Description	Calculation for Expense	Grant Funds	Match Funds	Total
Independent Audit Services	Quote for Audit Services at \$14,000	\$14,000	\$0	\$14,000
		\$0	\$0	\$0
	TOTAL (may not exceed \$25,000 in Grant Funds)	\$14,000	\$0	\$14,000

#### 7b. Financial Audit Narrative:

Independent Audit Services will be contracted via an informal bid process. Per funder requirements, a financial audit will be completed during the last 6-months of the grant period. The audit results will be shared with BSCC.

8a. Other (Travel, Training, etc.)			Charles and Figure	4.5
Description	Calculation for Expense	Grant Funds	Match Funds	Tota
Training	YR1: \$1,800; YR2: \$2,000; YR3: \$1,000	\$4,800	\$0	\$4,800
Travel	YR1: 5 individuals at \$900 each; YR2 and YR3: 2 individuals at \$900 each for travel expenses. This includes \$250 for roundtrip airfare, \$220 for lodging, \$100 per diem per day, \$60 luggage fee, \$50 miscellanous, \$200 for 4 ground transports per trip (each transport at \$50) and 20% gratuity.	\$8,100	\$0	\$8,100
Meeting Refreshments	75 meetings x 15 people in attendance per meeting x \$7.00 per person food cost = \$7,875	\$7,875	\$0	\$7,875
Mileage for Program Manager	\$100 per month x 33 months of program operations	\$3,300	\$0	\$3,300
and the property of the state of	TOTAL	\$24,075	\$0	\$24,075

#### 8b. Other (Travel, Training, etc.) Narrative:

Trainings will enhance skills and knowledge on key competencies to support the program objectives. At least one training will include trauma-informed practices, and strengthening local violence prevention networks. Additional trainings will be identified in the first six months of the protocol development phase of the LB ASC. The TA provider will work with program staff to help identify which trainings are necessary to support and sustain the CLB-GVRS team.

Travel Includes a trip for five individuals (three program staff, one community partner and, an evaluator) in YR1 to attend the Grantee Orientation Meeting in Sacramento. In the subsequent years, the travel funds are for the evaluator and Project Interdepartmental Liaison to attend the evaluation meetings in YR2 and YR3. Cost per trip is \$900 x a total of 9 trips = \$4,500. Funds are allocated for meeting reefreshments for the CLB-GVRS and Advisory Meeting and TA training sessions. We estimate hosting approximately 75 meetings throughout the grant period with at least 15 people in attendance at each meeting. We expect to expend at least \$7.00 per person in food. 15 people x \$7 x 75 meetings =\$7,875. Mileage for Program Manager to attend community and partner meetings at \$100 per month for 33 months = \$3,300.

#### 9a. Indirect Costs

			Charles and account of the St. Company of St.
Indirect costs may be charged to grant funds by choosing <u>either</u> Option 1) or 2) listed below:	Grant Funds	Match Funds	Total
1) Indirect costs will be charged as 10% of total direct salaries and wages:	\$38,259	\$59,399	\$97,658
If using Option 1) grant funds allocated to Indirect Costs may not exceed:	\$38,259		
2) Indirect costs will be charged as 5% of direct total direct project costs (excluding equipment):	\$0	\$0	\$0
If using Option 2) grant funds allocated to Indirect Costs may not exceed:	\$51,930		
Regardless of which option is chosen, if the amount entered in the Grant Funds column turns red, adjust it to not exceed the maximum noted just below it: TOTAL	\$38,259	\$59,399	\$97,658

#### 9b. Indirect Costs Narrative:

City of Long Beach has an indirect costs rate of 21%. We request the Indirect Costs of 10% of the total direct salaries and wages for this project in the amount of \$38,259 over the course of the grant period. The City of Long Beach will provide the difference of the indirect costs rate as a match. The indirect costs match is in the amount of \$59,399 over the course of the grant period.

# APPENDIX A: CalVIP EXECUTIVE STEERING COMMITTEE ROSTER

CalVIP Executive Steering Committee - Grant Cycle from October 1, 2020 to December 31, 2023

		Name	Title & Organizational Affiliation	From
	1	Chief Andy Mills, Chair	Chief of Police, City of Santa Cruz & Board Member, BSCC	Santa Cruz
-	2	Amanda Benson	Chief Assistant Public Defender Sacramento County Public Defender's Office	Sacramento
	3	Norchelle Brown	Policy Assistant U.S. House of Representatives	Los Angeles
	4	Michelle Scray Brown	Chief Probation Officer San Bernardino County	San Bernardino
	5	Rev. Dr. Charles Dorsey	The Dorsey Group, LLC	Long Beach
sál.	6	Erinn Herberman, PhD	Research Director San Diego County Probation Department	San Diego
	7	Stephen Lindley	Brady: United Against Gun Violence	San Diego
	8	DeAngelo Mack	Director of State Policy Public Health Advocates	Sacramento
	9	Julio Marcial	Director, Youth Justice Liberty Hill Foundation	Los Angeles
.	10	Leanndra Martinez	Intake Specialist First Place for Youth	Oakland
: :	11	Mike McLively	Senior Staff Attorney Giffords Law Center to Prevent Gun Violence	San Francisco
	12	Stacy Alamo Mixson	Chief, Safe and Active Communities Branch California Department of Public Health	Sacramento
	13	Daniel J. Orth	Program Officer, Kroc Institute for Peace & Justice University of San Diego	San Diego
	14	Phal Sok	Youth Justice Coalition	Los Angeles
	15	Steve Stavropoulos	Assistant Chief Deputy Sacramento County Probation Department	Sacramento

# APPENDIX B: Criteria for Non-Governmental Organizations Receiving BSCC Funds

The 2019-2020 CalVIP Request for Proposals (RFP) includes requirements that apply to non-governmental, community-based organizations. Grantees are responsible for ensuring that all contracted third parties continually meet these requirements as a condition of receiving any CalVIP funds. The RFP describes these requirements as follows:

A non-governmental organization (as either a direct grantee or subgrantee or subcontractor) must meet the following criteria:

- Have been duly organized, in existence, and in good standing at least six months before entering into a fiscal agreement with the BSCC or with the CalVIP grantee:
- In either instance (applicant or subgrantee), non-governmental entities that have recently reorganized or have merged with other qualified non-governmental entities that were in existence prior to the six-month date are also eligible, provided all necessary agreements have been executed and filed with the California Secretary of State prior to the start date of the grant agreement or subcontractor
- Be registered with the California Secretary of State's Office, if applicable;
- Have a valid business license, Employer Identification Number (EIN), or Taxpayer ID (if sole proprietorship);
- Have any other state or local licenses or certifications necessary to provide the services requested (e.g., facility licensing by the Department of Health Care Services), if applicable; and
- Have a physical address.

Non-Governmental Organizations (NGOs) include: community-based organizations (CBOs), faith-based organizations (FBOs), non-profit organizations/501(c)(3)s, evaluators (except government institutions such as universities), grant management companies and any other non-governmental agency or individual. Note: These criteria do not apply to government organizations (e.g. counties, cities, school districts).

Provide your agency name and in the table list information for all contracted parties.

Grantee: City of Long Beach

Name of Contracted Party	Address	Email / Phone	Meets All Requirements
			Yes □ No □
:			Yes □ No □
}	·	) ;	Yes □ No □
i .			Yes □ No □
·			Yes □ No □

# APPENDIX B: Criteria for Non-Governmental Organizations Receiving BSCC Funds

Grantees are required to update this list and submit it to BSCC any time a new third-party contract is executed after the initial assurance date. Grantees shall retain (on-site) applicable source documentation for each contracted party that verifies compliance with the requirements listed in the CalVIP RFP. These records will be subject to the records and retention language found in Appendices A and C of the Standard Agreement.

The BSCC will not reimburse for costs incurred by any third party that does not meet the requirements listed above and for which the BSCC does not have a signed grantee assurance on file.

A signature below is an assurance that all requirements listed above have been met.

NAME OF AUTHORIZED OFFICER	person who is authorized to sig	And the state of t	######################################	TELEPTIONE NUMBER
Thomas B. Modica	www.markanage	Lexendodob virture accedin	uk, misster e i	(562)570-5091
STREET ADDRESS	CITY	STATE	ZIP CODE	A second the second property of the second s
411 W. Ocean Blvd	Long Beach	CA	908	302
EMAIL ADDRESS		3	1 1 - 12 - 12	The state of the s
SIGNATURE	, , ,		TOATE /	d crafteed the craft distance in a great and action to the control being the control of
SIGNATURE X	ll	The second secon	DATE	2.12.

APPROVED AS TO FORM

CHARLES PARKIN, City Attorney

TAYLOR M. ANDERSON DEPUTY CITY ATTORNEY



KATHLEEN T. HOWARD Executive Director STATE OF CALIFORNIA

# **BOARD OF STATE AND COMMUNITY CORRECTIONS**

2590 VENTURE OAKS WAY, SUITE 200 + SACRAMENTO CA 95833 + 916.445.5073 + BSCC.CA.GOV



January 29, 2021

Thomas B. Modica, City Manager City of Long Beach 411 W. Ocean Blvd Long Beach, CA 90802

Subject: CalVIP Grant Agreement # BSCC 812-20

Dear Thomas B. Modica:

Enclosed is a copy of the fully executed contract between the City of Long Beach and the Board of State and Community Corrections (BSCC) for funds awarded through the CalVIP Grant.

This document should be kept in your official project file. Please refer to Exhibit A. Scope of Work in the Grant Agreement for reporting requirements and Exhibit B, Budget Detail and Payment Provisions for grant funding reimbursement dates. Your project's invoices and progress reports will be available on our website http://www.bscc.ca.gov/s correctionsplanningandprograms/.

Important note: The State Controller's Office normally requires wet signatures to process grant agreements. However, to serve the State during the COVID-19 crisis, the SCO has adjusted signing procedures to temporarily accept electronic signatures. When the BSCC returns to business as usual, e-signed copies will be returned for wet signature. Instructions will follow at that time.

If you have technical questions or require assistance, you may contact Katrina Jackson, Field Representative, at (916) 618-7487 or <a href="mailto:katrina.jackson@bscc.ca.gov">katrina.jackson@bscc.ca.gov</a>. The BSCC looks forward to our partnership to ensure the successful administration of your CalVIP Grant.

Sincerely,

Ricardo Goodridge Goodridge

Digitally signed by Ricardo

Date: 2021.02.01 15:36:01 -08'00'

Ricardo Goodridge Deputy Director Corrections Planning and Grant Programs Division

**Enclosure** 

cc: Nerissa Mojica, Financial Services Officer Ana Lopez, Community Impact Division Officer