Department: PARKS, RECREATION, & MARINE							
Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund	
GENERAL PARK AND RECREATION	FEES			•			
THE FOLLOWING GENERAL PARKS RECREATION COMMISSION AS PAI FEES AT ANY COMMISSION MEETI	RT OF THEIR CHARTER APPOINTE	D RESPONSIBILITIES. THE PAR	KS AND RECREAT	ION COMMISSI			
ADULT SPORTS LEAGUES							
BASKETBALL FEES							
Forfeit Fee-Basketball	\$50	\$54	Game	\$452		PARKS AND RECREATION	
SLOW PITCH SOFTBALL FEES							
Forfeit Fee - Softball	\$24	\$30	Game	\$66		PARKS AND RECREATION	
ADULT SPORTS LEAGUES Subtotal				\$518			
ATHLETIC FACILITIES - PERMITS AN	ID RESERVATIONS						
Youth Participant Fee - Resident	\$14	\$15	Each	\$10,798		PARKS AND RECREATION	
Youth Participant Fee - Non Resident	\$19	\$20	Each	\$2,652		PARKS AND RECREATION	
MISCELLANEOUS LEAGUE & SPORT	S FEES						
Chittick Field Scoreboard Fee	\$25	\$30	Hour	\$25		PARKS AND RECREATION	
Youth League Concession Fee	\$100	\$150 plus \$500 cleaning deposit	Year			PARKS AND RECREATION	
Base Rental Fee	\$36	\$45	Each	\$270		PARKS AND RECREATION	
Sports Field Cancellation - Less than 7 days of event	\$40	\$40	Cancellation	\$480		PARKS AND RECREATION	
Sports Field Cancellation - 8 days or more from event	\$50	Refund/Credit of field reservation costs, plus \$10	Cancellation	\$120		PARKS AND RECREATION	

Citywide Fee Changes FY 2021

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Department: PARKS, RECREA	TION, & MARINE					
Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
GENERAL PARK AND RECREATION	FEES			+ +	'	
THE FOLLOWING GENERAL PARKS RECREATION COMMISSION AS PAI FEES AT ANY COMMISSION MEETI	RT OF THEIR CHARTER APPOINTE	D RESPONSIBILITIES. THE PAR	KS AND RECREAT	TON COMMISSION		
ATHLETIC FACILITIES - PERMITS AN	ND RESERVATIONS					
MISCELLANEOUS LEAGUE & SPORT	TS FEES					
		refunding processing fee				
Staff Fee	\$25	\$30	Hour	\$120		PARKS AND RECREATION
Field Permit Monitor Fees	\$46	\$65	Hour	\$228		PARKS AND RECREATION
ATHLETIC FACILITIES - PERMITS AN	\$14,693					
FIELD USE FEES						
BASEBALL/SOFTBALL						
Softball & Baseball Field Rental - Adult Non-Profit & Resident		\$40	Hour			PARKS AND RECREATION
Softball & Baseball Field Rental - Adult Non-Profit & Non-Resident		\$45	Hour			PARKS AND RECREATION
Softball & Baseball Field Rental - Adult For-Profit & Resident		\$45	Hour	\$4,428		PARKS AND RECREATION
Softball & Baseball Field Rental - Adult For-Profit & Non-Resident		\$55	Hour			PARKS AND RECREATION
Softball & Baseball Field Rental - Youth Non-Profit & Resident		\$25	Hour	\$275		PARKS AND RECREATION
Softball & Baseball Field Rental - Youth Non-Profit & Non-Resident		\$30	Hour			PARKS AND RECREATION
Softball & Baseball Field Rental - Youth For-Profit & Resident		\$30	Hour	\$2,475		PARKS AND RECREATION

Department: PARKS, RECREAT	ΓΙΟΝ, & MARINE					
Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
GENERAL PARK AND RECREATION I	FEES					
THE FOLLOWING GENERAL PARKS RECREATION COMMISSION AS PAR FEES AT ANY COMMISSION MEETIN	RT OF THEIR CHARTER APPOINTE	D RESPONSIBILITIES. THE PAR	KS AND RECREAT	TION COMMISSION		
FIELD USE FEES						
BASEBALL/SOFTBALL						
Softball & Baseball Field Rental - Youth For-Profit & Non-Resident		\$40	Hour			PARKS AND RECREATION
SOCCER/FOOTBALL						
Soccer/Football/Rugby/Cricket Field Rental - Adult Non-Profit & Resident		\$45	Hour			PARKS AND RECREATION
Soccer/Football/Rugby/Cricket Field Rental - Adult Non-Profit & Non-Resident		\$50	Hour			PARKS AND RECREATION
Soccer/Football/Rugby/Cricket Field Rental - Adult For-Profit & Resident		\$50	Hour	\$49,708		
Soccer/Football/Rugby/Cricket Field Rental - Adult For Profit & Non-Resident		\$60	hour			PARKS AND RECREATION
Soccer/Football/Rugby/Cricket Field Rental - Youth Non-Profit & Resident		\$25	Hour	\$513		PARKS AND RECREATION
Soccer/Football/Rugby/Cricket Field Rental - Youth Non-Profit & Non-Resident		\$35	hour			PARKS AND RECREATION
Soccer/Football/Rugby/Cricket Field Rental - Youth For Profit & Resident		\$35	Hour	\$9,225		PARKS AND RECREATION

Department: PARKS, RECREATION, & MARINE							
Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund	
GENERAL PARK AND RECREATION	FEES			•	,		
THE FOLLOWING GENERAL PARKS RECREATION COMMISSION AS PA FEES AT ANY COMMISSION MEETI	RT OF THEIR CHARTER APPOINTE	D RESPONSIBILITIES. THE PAR	KS AND RECREAT	TION COMMISSION			
FIELD USE FEES							
SOCCER/FOOTBALL							
Soccer/Football/Rugby/Cricket Field Rental - Youth For Profit & Non-Resident		\$45	hour			PARKS AND RECREATION	
ARTIFICIAL TURF FIELDS							
Artificial Turf Field Rental - Adult Non-Profit & Resident		\$65	Hour			PARKS AND RECREATION	
Artificial Turf Field Rental - Adult Non-Profit & Non-Resident		\$70	Hour			PARKS AND RECREATION	
Artificial Turf Field Rental - Adult For Profit & Resident		\$70	Hour	\$5,025		PARKS AND RECREATION	
Artificial Turf Field Rental - Adult For Profit & Non-Resident		\$80	Hour			PARKS AND RECREATION	
Artificial Turf Field Rental - Youth Non-Profit & Resident		\$45	Hour	\$174		PARKS AND RECREATION	
Artificial Turf Field Rental - Youth Non-Profit & Non-Resident		\$55	Hour			PARKS AND RECREATION	
Artificial Turf Field Rental - Youth For Profit & Resident		\$55	Hour	\$609		PARKS AND RECREATION	
Artificial Turf Field Rental - Youth For-Profit & Non-Resident		\$65	Hour			PARKS AND RECREATION	
Artificial Turf Field Monitoring		\$30	hour			PARKS AND RECREATION	
FIELD USE FEES Subtotal				\$72,432			

Department: PARKS, RECREA	TION, & MARINE					
Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
GENERAL PARK AND RECREATION	FEES					
THE FOLLOWING GENERAL PARKS RECREATION COMMISSION AS PA FEES AT ANY COMMISSION MEETI GAME COURT FACILITIES	RT OF THEIR CHARTER APPOINTE	D RESPONSIBILITIES. THE PAR	RKS AND RECREAT	ION COMMISSI		
Game/Tennis Court Rental - Non-Profit & Resident, Public Service Fees (Organization/Fundraising) - Rental		\$15	Hour			PARKS AND RECREATION
Game/Tennis Court Rental - Non-Profit & Non-Resident, Public Service (Non-Resident) -Rental		\$17	Hour			PARKS AND RECREATION
Game/Tennis Court Rental - For Profit & Resident - Rental		\$20	Hour			PARKS AND RECREATION
Game/Tennis Court Rental - For Profit & Non-ResidentFees - Rental		\$25	Hour			PARKS AND RECREATION
Private Use, Game/Tennis Court Lights		\$8	Hour			PARKS AND RECREATION
GYMNASIUM						
Gymnasium Rental Rates-Adult Non-Profit & Resident (2 hours min.)	\$49	\$50	Hour	\$146		PARKS AND RECREATION
Gymnasium Rental Rates-Adult Non-Profit & Non-Resident (2 hours min.)		\$60	Hour	\$1,602		PARKS AND RECREATION
Gymnasium Rental - Adult For-Profit & Resident (2 hours min.)		\$70	Hour	\$3,058		PARKS AND RECREATION

January 21, 2021

Department: PARKS, RECREATION, & MARINE								
Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund		
GENERAL PARK AND RECREATION	FEES				,			
THE FOLLOWING GENERAL PARKS RECREATION COMMISSION AS PAI FEES AT ANY COMMISSION MEETII	RT OF THEIR CHARTER APPOINTE	D RESPONSIBILITIES. THE PAR	RKS AND RECREAT	TON COMMISSION				
GAME COURT FACILITIES								
GYMNASIUM								
Gymnasium Rental - Adult For-Profit & Non-Resident (2 hours min.)	\$88	\$80	Hour	\$-1,165		PARKS AND RECREATION		
Gymnasium Rental Rates- Youth Non-Profit & Resident (2 hours min.)	\$16	\$20	Hour	\$583		PARKS AND RECREATION		
Gymnasium Rental Rates- Youth Non-Profit & Non-Resident (2 hours min.)	\$22	\$30	Hour	\$2,039		PARKS AND RECREATION		
Gymnasium Rental - Youth For-Profit & Resident (2 hours min.)		\$40	Hour	\$3,495		PARKS AND RECREATION		
Gymnasium Rental Rates- Youth For-Profit & Non-Resident (2 hours min.)		\$50	Hour	\$4,078		PARKS AND RECREATION		
GAME COURT FACILITIES Subtotal				\$13,836				
CONTRACT CLASSES								
CONTRACT CLASSES ADMINISTRAT	IVE FEES							
Includes publicity and administrative fe	es							
Contract Classes Administrative Fees (Walk-in/Continuous Class)	\$2	\$2-\$5	Registrant			PARKS AND RECREATION		
DAY CAMPS - PARKS								

Department: PARKS, RECREA	TION, & MARINE					
Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
GENERAL PARK AND RECREATION	FEES		-	+ +	·	
THE FOLLOWING GENERAL PARKS RECREATION COMMISSION AS PAI FEES AT ANY COMMISSION MEETI	RT OF THEIR CHARTER APPOINTE	D RESPONSIBILITIES. THE PAR	RKS AND RECREAT	ION COMMISSI		
DAY CAMPS - PARKS						
Modified Summer Camp Programming Fee (includes before and after care)		\$50	Child/Week			PARKS AND RECREATION
Modified Summer Camp Programming Fee (camp only)		\$30	Child/Week			PARKS AND RECREATION
FACILITY RENTALS/FEES - COMMUN	NITY CENTERS, PICNIC AREAS, OP	EN SPACE, CAMP GROUNDS &	BANDSHELLS			
ADMINISTRATIVE FEES						
Permit Administrative Fee (Under 250 attendees)	\$30	\$40	Each	\$53,650		PARKS AND RECREATION
Permit Administrative Fee (250-500 attendees)		\$80	each	\$1,600		PARKS AND RECREATION
Permit Administrative Fee (Over 500 attendees)		\$120	each	\$1,440		PARKS AND RECREATION
Late Booking Fee (Under 250 attendees)		\$100	each	\$5,000		PARKS AND RECREATION
Late Booking Fee (250-500 attendees)		\$150	each	\$450		PARKS AND RECREATION
Late Booking Fee (Over 500 attendees)		\$200	each	\$200		PARKS AND RECREATION
COMMUNITY CENTERS						
Staff Charge	\$25	\$30	Hour	\$19,620		PARKS AND RECREATION
Additional Staff	\$25	\$30	Hour	\$2,425		PARKS AND RECREATION

January 21, 2021 Citywide Fee Changes FY 2021 Page 7 of 20

Department: PARKS, RECREATION, & MARINE							
Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund	
GENERAL PARK AND RECREATION	FEES						
THE FOLLOWING GENERAL PARKS RECREATION COMMISSION AS PAI FEES AT ANY COMMISSION MEETI	RT OF THEIR CHARTER APPOINTE	D RESPONSIBILITIES. THE PAR	KS AND RECREATI	ON COMMISSION			
FACILITY RENTALS/FEES - COMMUN	NITY CENTERS, PICNIC AREAS, OF	PEN SPACE, CAMP GROUNDS &	BANDSHELLS				
COMMUNITY CENTERS							
Viewing Fee at Non-staffed Facilities	\$25	\$30	Hour/2 Hour Minimum	\$100		PARKS AND RECREATION	
Reservation Maintenance & Cleaning Fee	\$110	\$150	Booking	\$14,100		PARKS AND RECREATION	
Cancellation - Less than 30 days prior to event	\$70	Site Fees Non Refundable	Event			PARKS AND RECREATION	
Cancellation - Within 60 days of event	\$133	Site Fees 50% Refundable	Event			PARKS AND RECREATION	
Cancellation - Within 90 days of event		Site Fees 90% Refundable	event			PARKING AUTHORITY-CON VENTION CENTER	
Permit Change Fee	\$30	\$35	Each	\$595		PARKS AND RECREATION	
SOCIAL HALL/KITCHEN							
Social Hall/Kitchen - Resident	\$40	\$50	Hour Plus Staff Costs	\$26,860		PARKS AND RECREATION	
Social Hall/Kitchen - Non-Resident	\$60	\$75	Hour Plus Staff Costs	\$9,525		PARKS AND RECREATION	
Social Hall/Kitchen - Commercial	\$0	\$100	Hour Plus Staff Costs			PARKS AND RECREATION	
ACTIVITY ROOM							

Department: PARKS, RECREA	TION, & MARINE					
Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
GENERAL PARK AND RECREATION	FEES					
THE FOLLOWING GENERAL PARKS RECREATION COMMISSION AS PA FEES AT ANY COMMISSION MEET	RT OF THEIR CHARTER APPOINTE	D RESPONSIBILITIES. THE PAR	RKS AND RECREATI	ON COMMISSION		
FACILITY RENTALS/FEES - COMMU	NITY CENTERS, PICNIC AREAS, OF	PEN SPACE, CAMP GROUNDS &	BANDSHELLS			
ACTIVITY ROOM						
Small Activity Room-Resident, Non-Commercial	\$23	\$30	Hour Plus Staff Costs	\$6,253		PARKS AND RECREATION
Small Activity Room - Non-Resident, Non-Commercial	\$37	\$50	Hour Plus Staff Costs	\$4,882		PARKS AND RECREATION
Small Activity Room - Commercial	\$0	\$70	Hour Plus Staff Costs			PARKS AND RECREATION
Large Activity Room - Commercial	\$0	\$80	Hour Plus Staff Costs	\$80		PARKS AND RECREATION
Resident, Non-Commercial, Large Activity Room	\$30	\$40	Hour Plus Staff Costs	\$1,680		PARKS AND RECREATION
Non-Resident, Non-Commercial, Large Activity Room	\$43	\$60	Hour Plus Staff Costs	\$391		PARKS AND RECREATION
SENIOR CENTER						
Auditorium or Ballroom, w/ Kitchen Fees, Resident	\$51	\$55	Hour	\$3,089		PARKS AND RECREATION
Auditorium or Ballroom, w/ Kitchen Fees - Non-Resident	\$66	\$70	Hour	\$163		PARKS AND RECREATION
Conference & Activity Rooms Fees - Resident	\$35	\$35	Hour			PARKS AND RECREATION
Conference & Activity Rooms Fees - Non-Resident	\$42	\$45	Hour	\$32		PARKS AND RECREATION
Conference & Activity Room - Corporate		\$55	Hour	\$149		PARKS AND RECREATION
						

Department: PARKS, RECREATION, & MARINE							
Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund	
GENERAL PARK AND RECREATION	FEES						
THE FOLLOWING GENERAL PARKS RECREATION COMMISSION AS PAI FEES AT ANY COMMISSION MEETI	RT OF THEIR CHARTER APPOINTE	D RESPONSIBILITIES. THE PAR	KS AND RECREA	TION COMMISSION			
FACILITY RENTALS/FEES - COMMUN	NITY CENTERS, PICNIC AREAS, OF	PEN SPACE, CAMP GROUNDS &	BANDSHELLS				
SENIOR CENTER							
Overnight Parking Permit	\$30	\$45	Month	\$6,480		PARKS AND RECREATION	
FACILITY RENTALS/FEES - COMMUN SPACE, CAMP GROUNDS & BANDSH		ΞN		\$171,764			
PICNIC AREAS				·			
Special Events: additional requirement	s & fees applied by the Special Event	s Office upon issuance of Special I	Event Permit				
VEHICLE PARK ENTRY FEES							
Park Staff Charges	\$25 - \$66	\$30 - \$66	Hour			PARKS AND RECREATION	
CAMP GROUNDS							
Youth Camping Fees-Security Deposit	\$125	\$140	Site			PARKS AND RECREATION	
MARATHON/BIKE RACES FEES (NO	N SPECIAL EVENT)						
Runs, Walks, etc. Under 100 (City)	\$63	\$65	Day	\$60		PARKS AND RECREATION	
Runs, Walks, etc. 100-400 (City)		\$130	Day	\$130		PARKS AND RECREATION	
Runs, Walks, etc. Over 400 (City)		\$195	Day	\$195		PARKS AND RECREATION	
RESERVABLE PICNIC SITES FEES							

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Department: PARKS, RECREATION, & MARINE

Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
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GENERAL PARK AND RECREATION FEES

THE FOLLOWING GENERAL PARKS AND RECREATION FEES ARE PROVIDED FOR INFORMATION ONLY. THESE FEES ARE APPROVED BY THE PARKS AND RECREATION COMMISSION AS PART OF THEIR CHARTER APPOINTED RESPONSIBILITIES. THE PARKS AND RECREATION COMMISSION MAY CHANGE FEES AT ANY COMMISSION MEETING. PLEASE GO TO WWW.LONGBEACH.GOV/PARK FOR UPDATED FEE INFORMATION

PICNIC AREAS

Special Events: additional requirements & fees applied by the Special Events Office upon issuance of Special Event Permit

RESERVABLE PICNIC SITES FEES

Arbor Day Grove Picnic Rental Rates-Group & Company Rate	\$375	\$500	Site/Day	\$500	PARKS AND RECREATION
Arbor Day Grove Picnic Rental Rates-Security Deposit	\$118	\$140	Site	\$594	PARKS AND RECREATION
Golden Grove Picnic Rental-Family or Non-Profit Rate	\$595	\$800	Site/day	\$7,380	PARKS AND RECREATION
Golden Grove Picnic Rental-Private Group or Company	\$630	\$1,200	Site/Day	\$11,400	PARKS AND RECREATION
Golden Grove Picnic Rental Rates-Security Deposit	\$333	\$140	Site		PARKS AND RECREATION
Horseshoe Lake Picnic Rental-Family or Non-Profit Rate	\$235	\$250	Site/Day	\$300	PARKS AND RECREATION
Horseshoe Lake Picnic Rental-Private Group or Company	\$245	\$375	Site/Day	\$1,430	PARKS AND RECREATION
Horseshoe Lake Picnic Rental Rates-Security Deposit	\$118	\$140	Site	\$528	PARKS AND RECREATION
Sycamore Grove Picnic Rental-Family or Non-Profit Rate	\$185	\$335	Site/Day	\$4,500	PARKS AND RECREATION
Sycamore Grove Picnic Rental-Private Group or Company	\$195	\$500	Site/Day	\$3,660	PARKS AND RECREATION
Sycamore Grove Picnic Rental Rates-Security Deposit	\$118	\$140	Site	\$726	PARKS AND RECREATION

				Annual		
ee Description (Fee Name)	Current Fee	Requested Fee	Per	Revenue Changes	Annual Subsidy	Fund
GENERAL PARK AND RECREATION	FEES					
RECREATION COMMISSION AS PA	S AND RECREATION FEES ARE PRO RT OF THEIR CHARTER APPOINTEI ING. PLEASE GO TO WWW.LONGBE	D RESPONSIBILITIES. THE PAR	KS AND RECREAT	TION COMMISSIO		
Special Events: additional requiremen	ts & fees applied by the Special Events	s Office upon issuance of Special I	Event Permit			
RESERVABLE PICNIC SITES FEES						
Lakeview Grove Picnic Rental-Family or Non-Profit Rate	\$335	\$500	Site/Day	\$4,950		PARKS AND RECREATIO
Lakeview Grove Picnic Rental-Private Group or Company	\$375	\$750	Site/Day	\$4,500		PARKS AND RECREATIO
Lakeview Grove Picnic Rental Rates-Security Deposit	\$118	\$140	Site	\$726		PARKS AND RECREATIO
PICNIC AREAS Subtotal				\$41,579		
EXCLUSIVE AREA USE						
AREA III - HOURLY RATES						
Area III Commercial/Professional Rates-Exclusive Use - 4 Hour Block	\$665	\$2,660	4 Hours Minimum			PARKS AND RECREATIO
Area III Commercial/Professional Rates-Exclusive Use - All Day Summer (7 AM - 8 PM)	\$665	\$7,980	Day			PARKS ANI RECREATIO
Area III Commercial/Professional Rates-Exclusive Use - All Day Winter (7 AM - 5 PM)		\$5,985	Day			PARKS ANI RECREATIO
Non-Profit Group Rates-Exclusive Use - 4 Hour Block	\$460	\$1,840	4 Hours Minimum			PARKS ANI RECREATIO

Department: PARKS, RECREATION, & MARINE							
Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund	
GENERAL PARK AND RECREATION	FEES			+ +	<u>'</u>		
THE FOLLOWING GENERAL PARKS RECREATION COMMISSION AS PA	RT OF THEIR CHARTER APPOINTE	D RESPONSIBILITIES. THE PAR	KS AND RECREAT	ION COMMISSION			
EXCLUSIVE AREA USE							
AREA III - HOURLY RATES							
Non-Profit Group Rates-Exclusive Use for Promotion - All Day Summer (7 AM - 8 PM)	\$460	\$5,520	Day			PARKS AND RECREATION	
Non-Profit Group Rates-Exclusive Use - All Day Winter (7 AM - 5 PM)		\$4,140	Day			PARKS AND RECREATION	
Area III Security Deposit	\$515 - \$1,030	50% of rate	Area/Event			PARKS AND RECREATION	
EXCLUSIVE USE - DAILY							
OPEN SPACE /PICNIC AREAS							
Fees for Fundraising Activities in Open	n Space and Picnic Areas						
Open Space Special Event Fee	\$160	\$175	Each	\$4,710		PARKS AND RECREATION	
Open Space Special Event Security Deposit	\$140	\$150 - \$500 as determined by staff	Day			PARKS AND RECREATION	
EXCLUSIVE USE - DAILY Subtotal				\$4,710			
PICNIC SHELTERS				•			
Various							
Family/Non-Profit Fee	\$68	\$70	Day	\$628		PARKS AND RECREATION	
		<u> </u>		1			

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Department: PARKS, RECREA	TION, & MARINE					
Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
GENERAL PARK AND RECREATION	FEES			· ·	·	
THE FOLLOWING GENERAL PARKS RECREATION COMMISSION AS PAI FEES AT ANY COMMISSION MEETI	RT OF THEIR CHARTER APPOINTE	D RESPONSIBILITIES. THE PARI	KS AND RECREA	TION COMMISSION		
PICNIC SHELTERS						
Various						
Refundable Deposit	\$118	\$140	Day			PARKS AND RECREATION
PICNIC SHELTERS Subtotal				\$628		
PARK NONRESERVABLE AREAS (Re	equires Permit Administrative Fee)					
Permit to Gather (26-100 persons)	\$0	\$0 plus \$40 Permit Admin Fee	Day			PARKS AND RECREATION
Permit to Gather (101 - 200 persons)	\$55	\$60 plus \$40 Permit Admin Fee	Day	\$288		PARKS AND RECREATION
Permit to Gather (201+ persons)	\$150	\$160 plus \$40 Permit Admin Fee	Day	\$160		PARKS AND RECREATION
PARK NONRESERVABLE AREAS (Re	equires Permit Administrative Fee) S	Subtotal		\$448		
EL DORADO WEST						
Sites A,B,C Rental Rates - Family/Non-Profit Rate	\$143	\$160	Site			PARKS AND RECREATION
Sites A,B,C Rental Rates - Commercial Company	\$210	\$250	Site			PARKS AND RECREATION
Sites A,B,C,D Rental Rates - Security Deposit	\$118	\$140	Day			PARKS AND RECREATION
HOUGHTON PARK						
Shelter Rental Rates-Security Deposit	\$118	\$140	Day			PARKS AND RECREATION

Department: PARKS, RECREATION, & MARINE							
Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund	
GENERAL PARK AND RECREATION	FEES						
THE FOLLOWING GENERAL PARKS RECREATION COMMISSION AS PAI FEES AT ANY COMMISSION MEETI AMPHITHEATRE	RT OF THEIR CHARTER APPOINTE	D RESPONSIBILITIES. THE PA	RKS AND RECREA	TION COMMISSIO			
Chavez Park Amphitheatre Rental Rates - Security Deposit	\$250	\$140	Day			PARKS AND RECREATION	
BANDSHELLS							
Staff Charge	\$25 - \$75	\$30 - \$75	Hour			PARKS AND RECREATION	
Bixby Bandshell Rental Rates - Family/Non-Profit Rate	\$135	\$250	Site	\$575		PARKS AND RECREATION	
Bixby Bandshell Rental Rates - Commercial Company	\$260	\$400	Site	\$420		PARKS AND RECREATION	
Bixby Bandshell Rental Rates - Security Deposit	\$255	\$140	Day			PARKS AND RECREATION	
Recreation Park Bandshell Rental Rates - Family/Non-Profit Rate	\$225	\$500	Site	\$275		PARKS AND RECREATION	
Recreation Park Bandshell Rental Rates - Commercial Company	\$430	\$650	Site	\$220		PARKS AND RECREATION	
Recreation Park Bandshell Rental Rates - Security Deposit	\$250	\$140	Day			PARKS AND RECREATION	
El Dorado West/Willow Grove Bandshell Rental Rates-Family/Non-Profit Rate	\$220	\$300	Site	\$3,200		PARKS AND RECREATION	
El Dorado West/Willow Grove Bandshell Rental Rates-Commercial Company	\$395	\$450	Site	\$330		PARKS AND RECREATION	
El Dorado West/Willow Grove Bandshell Rental Rates-Security	\$250	\$140	Day			PARKS AND RECREATION	

Department: PARKS, RECREATION, & MARINE							
Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund	
GENERAL PARK AND RECREATION	FEES						
THE FOLLOWING GENERAL PARKS RECREATION COMMISSION AS PA FEES AT ANY COMMISSION MEETI	RT OF THEIR CHARTER APPOINTE	D RESPONSIBILITIES. THE PAR	RKS AND RECREAT	ION COMMISSI			
BANDSHELLS							
Deposit				27.000			
BANDSHELLS Subtotal				\$5,020			
FILMING LOCATION							
Commercial Filming Location Fees - Park Staff	\$25 - \$75	\$30 - \$75	Hour			PARKS AND RECREATION	
Still photo shoot		\$200	Day			PARKS AND RECREATION	
El Dorado Park East - Still photo shoot		\$300	Day			PARKS AND RECREATION	
Parks - Film/Commercial		\$800	Day			PARKS AND RECREATION	
El Dorado Park East - Film/Commercial		\$2,000	Day			PARKS AND RECREATION	
HOMELAND CENTER							
Homeland Center-Specialty Classes	\$2-\$15	\$2-\$20	Class			PARKS AND RECREATION	
Staff Charge (non-technical)	\$25	\$30	Hour			PARKS AND RECREATION	
Staff Charge (technical-lighting or sound technician)	\$30	\$35	Hour			PARKS AND RECREATION	
NATURE CENTER							
Nature Kids Summer Camp (Elementary)	\$100	\$120	Child/Week			PARKS AND RECREATION	

Department: PARKS, RECREA	TION, & MARINE					
Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
GENERAL PARK AND RECREATION	FEES					
THE FOLLOWING GENERAL PARKS RECREATION COMMISSION AS PA FEES AT ANY COMMISSION MEETI	RT OF THEIR CHARTER APPOINTE	D RESPONSIBILITIES. THE PAR	RKS AND RECREAT	TION COMMISSION		
COMMUNITY & SCHOOL POOLS	ADO DOOLO					
JORDAN, KING, MILLIKAN & SILVER	ADO POOLS					
We do not offer diving classes or party	rentals at the school pools					
Ticket Book for Youth	\$25	\$20	Book	\$-35		PARKS AND RECREATION
Replacement Membership Card		\$8	Card	\$288		PARKS AND RECREATION
Permit Administrative Fee (non-refundable)	\$12	\$40	Each	\$24,139		PARKS AND RECREATION
King Pool Activity Room Rental		\$30	Hour			PARKS AND RECREATION
Group Rental Rates - Business or For Profit, 10-40 patrons	\$93	\$100	Hour			PARKS AND RECREATION
Group Rental Rates - Business or For Profit, 41-80 patrons		\$150	Hour	\$4,929		PARKS AND RECREATION
Group Rental Rates - Business or For Profit, 81-100 patrons		\$200	Hour	\$8,779		PARKS AND RECREATION
Group Rental Rates - Business or For Profit, 101-120 patrons		\$250	Hour	\$12,630		PARKS AND RECREATION
Group Rental Rates - Resident or Non-profit, 10-40 patrons	\$58	\$75	Hour	\$10,474		PARKS AND RECREATION
Group Rental Rates - Resident or Non-profit, 41-80 patrons		\$100	Hour	\$2,618		PARKS AND RECREATION
Group Rental Rates - Resident or Non-profit, 81-100 patrons		\$125	Hour	\$2,618		PARKS AND RECREATION

January 21, 2021

				Annual			
ee Description (Fee Name)	Current Fee	Requested Fee	Per	Revenue Changes	Annual Subsidy	Fund	
GENERAL PARK AND RECREATION	FEES	,					
RECREATION COMMISSION AS PA	S AND RECREATION FEES ARE PRO RT OF THEIR CHARTER APPOINTED NG. PLEASE GO TO WWW.LONGBE	RESPONSIBILITIES. THE PAR	KS AND RECREA	TION COMMISSIO			
COMMUNITY & SCHOOL POOLS							
JORDAN, KING, MILLIKAN & SILVERA	ADO POOLS						
We do not offer diving classes or party	rentals at the school pools						
Group Rental Rates - Resident or Non-profit, 101-120 patrons		\$150	Hour	\$2,618		PARKS AND RECREATIO	
Lifeguard Fee	\$25	\$30	Hour			PARKS AND RECREATIO	
COMMUNITY & SCHOOL POOLS Subtotal \$69,058							
USER SERVICES							
Advertising, Merchandise, & Fax Fees							
Ad Design Services - Custom Ad Creation and Editing	\$39	\$58	Hour			PARKS AND RECREATIO	
SUNNYSIDE CEMETERY							
Cremation Burial (Open/Close)		\$800	Each			PARKS AND RECREATIO	
Regular Burial (Open/Close) - Single		\$1,500	Each			PARKS AND RECREATIO	
Regular Burial (Open/Close) - Double		\$1,700	Each			PARKS AND RECREATIO	
Companion Conversion		\$5,700	Each			PARKS AND RECREATIO	
Disposition Permit		\$8.50	Each			PARKS ANI	

Department: PARKS, RECREATION, & MARINE							
Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund	
GENERAL PARK AND RECREATION	FEES		·				
THE FOLLOWING GENERAL PARKS RECREATION COMMISSION AS PAI FEES AT ANY COMMISSION MEETI	RT OF THEIR CHARTER APPOINTE	D RESPONSIBILITIES. THE PA	RKS AND RECREAT	ION COMMISSION			
SUNNYSIDE CEMETERY							
Marker Set (Without cement border)		\$200	Each			PARKS AND RECREATION	
Marker Set (With cement border)		\$250	Each			PARKS AND RECREATION	
Vault (Sissell # 5)		\$600	Each			PARKS AND RECREATION	
Vault (With Saturday Delivery)		\$800	Each			PARKS AND RECREATION	
Vault (Cremation)		\$200	Each			PARKS AND RECREATION	
Vault (Cremation-Oversize)		\$250	Each			PARKS AND RECREATION	
Grave- Single		\$6,500	Each			PARKS AND RECREATION	
Grave- Double		\$8,000	Each			PARKS AND RECREATION	
Grave - Cremation		\$2,650	Each			PARKS AND RECREATION	
Flower vase (in ground)		\$50	Each			PARKS AND RECREATION	
Graveside Service (Chairs)		\$110	Each			PARKS AND RECREATION	
Weekend Services		\$450	Each			PARKS AND RECREATION	
Department Total				\$381,686			



ATTACHMENT A