



SOUTHEAST RESOURCE RECOVERY FACILITY
120 Pier S Avenue, Long Beach, California 90802
(562) 570-7840

November 19, 2019

HONORABLE BOARD OF DIRECTORS
Southeast Resource Recovery Facility Authority
Long Beach, California

AGENDA ITEM: 3

SUBJECT: SERRF MANAGER'S REPORT FOR FISCAL YEAR 2018-19

RECOMMENDED ACTION:

Motion to receive, adopt, and file the attached SERRF Project Status Report.

BACKGROUND:

The SERRF Manager's Project Status Report dated December 4, 2018 is provided as an attachment.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "R. Dowell", is written over the typed name.

Robert Dowell
General Manager

cc: Alternate Members, SERRF Authority Board of Directors
Mayor and City Council
City Attorney
City Manager
Robert Ferrante, L.A. County Sanitation Districts

SERRF STATUS REPORT

November 19, 2019

SERRF OPERATION

During the period October 1, 2018 through September 30, 2019, SERRF accomplished the following:

- SERRF received 386,000 tons of refuse.
- SERRF ended the year with 182,000 megawatts of energy sold to SCE.
- SERRF destroyed a total of 449,000 pounds of narcotics and drug-related paraphernalia. This is a 124,000-pound decrease over the previous year.
- SERRF completed all the scheduled major maintenance and capital replacement work for the period. The cumulative cost of this work performed during fiscal year 2018-2019 was approximately \$6 million dollars.
- SERRF successfully transitioned into its new power purchase agreement with the California Independent System Operator (CAISO) to sell SERRF electricity on the day-ahead market. The original 30-year Power Purchase agreement between Long Beach and SCE expires on December 7, 2018.
- SERRF is continuing work on the \$13.7 million Remedial Work projects outlined in Amendment No. 5 to the Operations and Maintenance Agreement between the City and Covanta. To date, the City and Covanta has committed \$12.6 million toward various Remedial Work projects.