



Alley Management Plan

Citywide Long Beach, CA



YOUR LB FUNDS AT WORK

PROJECTED TIMELINE

Current Phase: Complete

Percent Complete:

Planning: N/A

Design: N/A

BID/Award: N/A

Construction: N/A

Completion: Complete

Incorporate information from assessing all the City's approximately 220 miles of alleys into City's Pavement Management Plan (PMP)

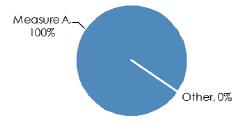
Community Benefits:

- Define alleys with highest priority needs
- Prescribe most efficient techniques to improve overall alley condition citywide

FY 17

Project Funding:

Measure A: \$300,000 Other Funding: N/A Total: \$300,000





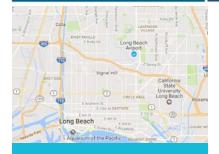




Alley Improvements

Citywide Long Beach, CA

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: Planning

Percent Complete: 10%

Planning: February 2018

Design: N/A

BID/Award: N/A

Construction: Anticipated May 2018

Completion: Anticipated October 2018

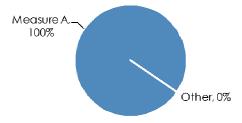
Pave and improve the City's dirt alleys

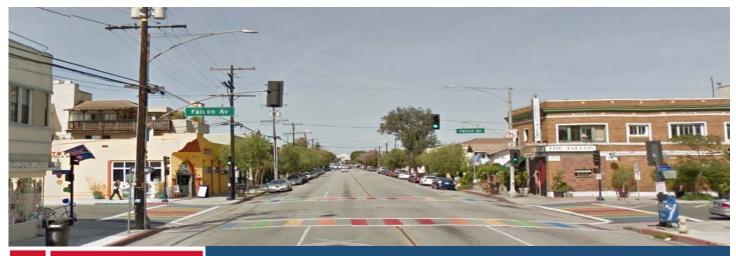
Community Benefits:

- Improve alleys with highest priority needs
- Use efficient techniques to improve overall alley condition citywide



Project Funding: Measure A: \$1,800,000 Total: \$1,800,000 All sources as a $\%\,$ of project funding:







Arterial Street Improvements

Broadway from Alamitos Ave. to Redondo Ave.

> Long Beach, 90802-90803



YOUR LB FUNDS AT WORK

PROJECTED TIMELINE

Current Phase: Construction

Percent Complete: 20%

Planning: Complete

Design: Aug. 2017

BID/Award: N/A

Construction: February 2018

Completion: Anticipated Nov. 2018 Improve and rehabilitate major arterial streets citywide based on greatest need, starting with Broadway from Alamitos Avenue to Redondo Avenue

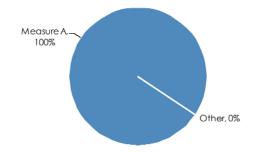
Community Benefits:

- Improve ADA access
- Improved infrastructure quality
- New cement concrete curbs, gutters, and sidewalks
- New asphalt pavement, traffic striping, signage, and curb painting

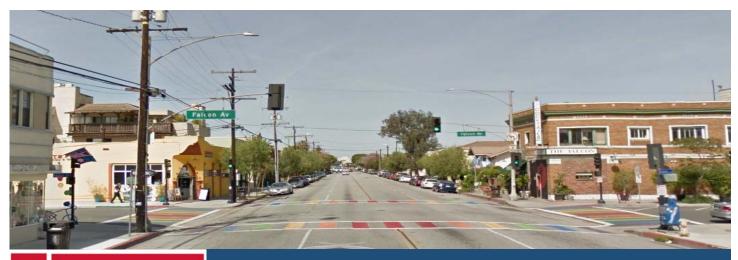
FY 17

Project Funding:

Measure A: \$4,840,000 Other Funding: N/A Total: \$4,840,000









Arterial Street Improvements

Citywide

Long Beach, 90802-90803

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: Planning

Percent Complete: 10%

Planning: February 2018

Design: March 2018

BID/Award: N/A

Construction: April 2018

Completion: Anticipated Nov. 2018 Improve and rehabilitate major arterial streets citywide based on greatest need.

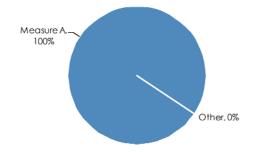
Community Benefits:

- Improve ADA access
- Improved infrastructure quality
- New cement concrete curbs, gutters, and sidewalks
- New asphalt pavement, traffic striping, signage, and curb painting

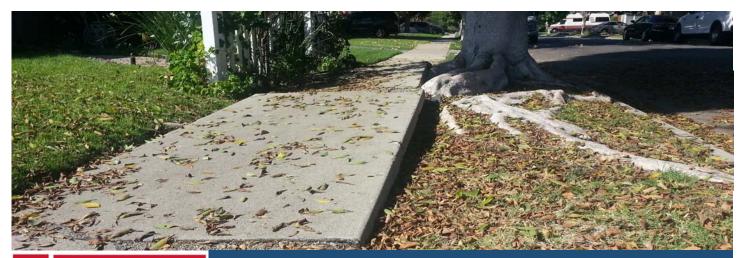
FY 18

Project Funding:

Measure A: \$6,902,739 Total: \$6,902,739





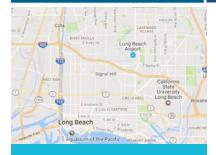




Curbs and Sidewalks

Citywide Long Beach, CA

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: Planning

Percent Complete: 10%

Planning: February 2018

Design: N/A

BID/Award: N/A

Construction: Anticipated May 2018

Completion: Anticipated October 2018

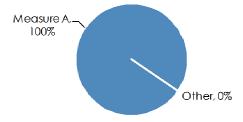
Improvement and repair to curbs and sidewalks

Community Benefits:

- ADA accessibility
- Use efficient techniques to improve overall sidewalk condition citywide

FY 18

Project Funding: Measure A: \$2,700,000 Total: \$2,700,000









YOUR LB FUNDS AT WORK

City Place Parking Garage

51 E. 3rd Street Long Beach, 90802

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PROJECTED TIMELINE

Current Phase: Design

Percent Complete: 40%

Planning: Complete

Design: Ongoing

BID/Award: March 2018

Construction: August 2018

Completion: Anticipated Fall 2018 Eliminate "nooks" behind stairs; New interior paint; Widen pedestrian entrance/exit to Pine Avenue; EV charging stations; solar panels and security cameras

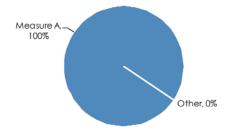
Community Benefits:

- Improve ADA access and pedestrian improvements to the Harvey Milk Park entrance
- Improve infrastructure quality
- Enhance usability and useful life of facility

FY 17

Project Funding:

Measure A: \$1,200,000 Other Funding: N/A Total: \$1,200,000



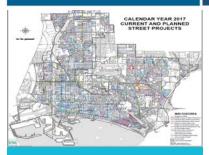




Residential Streets

Citywide Long Beach, CA

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: Complete

Percent Complete: 100%

Planning: Complete

Design: Completed Sept. 2016

BID/Award: N/A

Construction: Complete

Completion: Oct. 2017

Repair and rehabilitate streets and sidewalks citywide

Community Benefits:

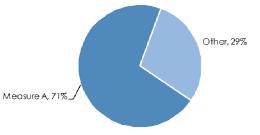
- ADA-compliant curb ramps
- Asphalt slurry, curbs, gutters and concrete work extending the useful life of streets



Project Funding:

Measure A: \$11,080,000 Other Funding: \$4,500,000 Total: \$15,580,000







Citywide Long Beach, CA

YOUR LB FUNDS AT WORK

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PROJECTED TIMELINE

Current Phase: Design

Percent Complete:

Complete

Design:

BID/Award: N/A

Construction: March 2018

Completion: Oct. 2018

Repair and rehabilitate streets and sidewalks citywide

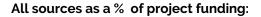
Community Benefits:

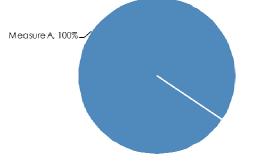
- ADA-compliant curb ramps
- Asphalt slurry, curbs, gutters and concrete work extending the useful life of streets

FY 18

Project Funding:

Measure A: \$2,670,000 Total: \$2,670,000









Smart Street Light Technology

Citywide

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: Yr 1. Complete

Percent Complete: 100%

Planning: Complete

Design: Complete

BID/Award: Complete

Construction: Complete

Completion: Dec. 2017 Install and test lighting technologies which leverage Long Beach Gas and Oil Advanced Metering Infrastructure (AMI) network

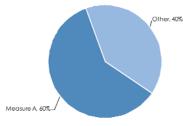
Community Benefits:

- Increase energy efficiency
- Enable remote street light monitoring and control



Project Funding:

Measure A: \$150,000 Other Funding: \$100,000 Total: \$250,000 All sources as a % of project funding:





Citywide



YOUR LB FUNDS AT WORK

PROJECTED TIMELINE

Current Phase: (Phase 2)

Percent Complete:

Planning: Complete

≤

Design: Complete

BID/Award: Complete

Construction: December 2017

Completion: Anticipated May 2018 Phase 2 (final phase) continues scope defined in FY 17; Install and test lighting technologies which leverage the Long Beach Gas and Oil Advanced Metering Infrastructure (AMI) network

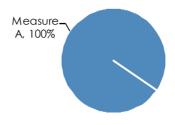
Community Benefits:

- Increase street light energy efficiency
- Remote monitoring and control of street lights
- Save maintenance costs

FY 18

Project Funding:

Measure A: \$210,500 Other Funding: N/A Total: \$210,500





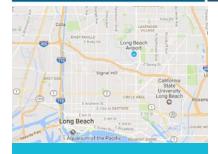




Street Signage

Citywide Long Beach, CA

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: Installation

Percent Complete: 80%

Planning: Complete

Design: N/A

BID/Award: N/A

Construction: N/A

Completion: Anticipated Winter 2018

Replace street signage citywide

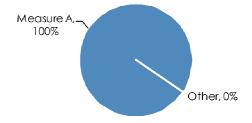
Community Benefits:

• Improve wayfinding and traffic control

FY 17

Project Funding: Measure A: \$50,000 Other Funding: N/A Total: \$50,000

All sources as a % of project funding:



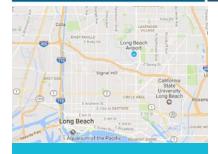




Street Signage

Citywide Long Beach, CA

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: Installation

Percent Complete: 10%

Planning: Complete

Design: N/A

BID/Award: N/A

Construction: N/A

Completion: Anticipated Spring 2018

Replace street signage citywide

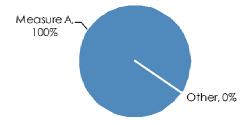
Community Benefits:

• Improve wayfinding and traffic control

FY 18

Project Funding: Measure A: \$50,000 Other Funding: N/A Total: \$50,000

All sources as a % of project funding:







Naples Bridge

E. 2nd Street Long Beach, 90803





PROJECTED TIMELINE

Current Phase: Construction

Percent Complete: 100%

Planning: Complete

Design: Complete

BID/Award: Complete

Construction: Complete

Completion: October 2017

Safety repairs to address concrete damage

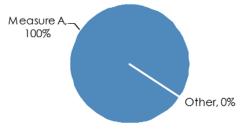
Community Benefits:

- Improve ADA access
- Improve infrastructure quality
- Enhance usability and useful life of bridge



Project Funding:

Measure A: \$100,000 Other Funding: N/A Total: \$100,000









Animal Care Facility

7700 E. Spring St. Long Beach, 90815

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: Construction

Percent Complete: 40%

Planning: Complete

Design: Complete

BID/Award: N/A

Construction: Summer 2017

Completion: Anticipated Spring 2018

Install improved modern cat housing systems; Build out a kitten nursery

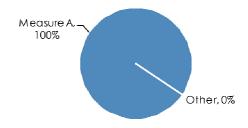
Community Benefits:

- Reduce stress and enhance comfort for animals in our care
- Improve infrastructure quality
- Increase operational efficiency and useful life of building

FY 17

Project Funding,:

Measure A: \$150,000 Other Funding: N/A Total: \$150,000









Expo Building

4321 Atlantic Ave. Long Beach, 90807

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: Complete

Percent Complete: 100%

Planning: Complete

Design: Complete

BID/Award: Complete

Construction: Complete

Completion: February 2018 Replace front doors; Clean and seal concrete floor; New carpet; Install sound proofing materials; Electrical work

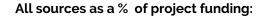
Community Benefits:

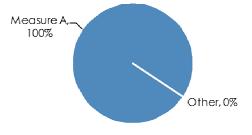
- Increase ADA accessibility
- Improve infrastructure quality
- Increase operational efficiency and useful life of building

FY 17

Project Funding:

Measure A: \$200,000 Other Funding: N/A Total: \$200,000











Emergency Operations Center

2990 Redondo Ave. Long Beach 90806

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: Planning

Percent Complete: 10%

Planning: February 2018

Design: N/A

BID/Award: N/A

Construction: TBD

Completion: TBD Concept development, engineering design, and bidding documents for planned HVAC controls, condenser replacements, and PDV redundancy measures

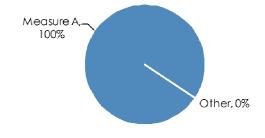
Community Benefits:

- Enhance usability and useful life of 43,910-square-foot critical public safety facility that is required to operate 24 hours per day, seven days per week
- Enhance energy efficiency

FY 18

Project Funding:

Measure A: \$290,000 Other Funding: N/A Total: \$290,000

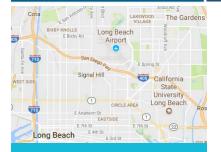








YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: BID/Award

Percent Complete: 20%

Planning: Complete

Design: N/A

BID/Award: February 2018

Construction: N/A

Completion: Anticipated April 2018

Facility Condition Assessment

CITYWIDE Long Beach, CA

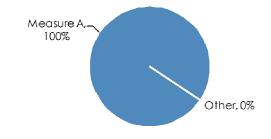
Evaluate City facilities (structural, mechanical, electrical, plumbing, and walls); Identify, prioritize corrective work; Develop budget estimates, timeframes for work (the multiyear Facility Conditions Assessment "FCA" supports a comprehensive list of City-owned buildings and facilities.)

Community Benefits:

- Enhance usability and extend useful life of City-owned assets
- Optimize energy and operational efficiencies
- Work will be done in conjunction with future funding opportunities

FY 18

Project Funding: Measure A: \$200,000 Other Funding: N/A







MEASURE

YOUR LB FUNDS AT WORK

Fire Station 10

1417 N. Peterson Ave. Long Beach, 90813



PROJECTED TIMELINE

Current Phase: Complete

Percent Complete: Phase 1—100%

Planning: Complete

Design: Complete

BID/Award: Complete

Construction: Complete

Completion: Sept. 2017

Replace Roof (Completed in conjunction with the citywide Fire Station workplace privacy project)

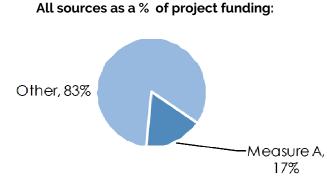
Community Benefits:

- Improve infrastructure quality
- Increase operational efficiency and useful life of building
- Ensure safe working environment
- Prevent future leaks which can damage interior ceilings

FY 17

Project Funding

Measure A: \$125,000 Other Funding: \$610,000 Total: \$735,000









YOUR LB FUNDS AT WORK

Fire Station 10

1417 N Peterson Ave Long Beach 90813



PROJECTED TIMELINE

Current Phase: Planning

Percent Complete: 10%

Planning: February 2018

Design: N/A

BID/Award: N/A

Construction: TBD

Completion: TBD

Roof repairs

(Measure A/Year 1 funding completed workforce privacy improvements.)

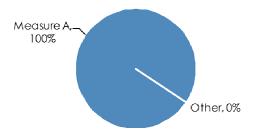
Community Benefits:

 Enhance usability and extend useful life of 51-year-old, 5,341square-foot facility

FY 18

Project Funding:

Measure A: \$125,000 Other Funding: N/A Total: \$125,000









Fire Station Roofs

2295 23rd Street Long Beach, 90806

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: Complete

Percent Complete: 100%

Planning: Complete

Design: Complete

BID/Award: Complete

Construction: Complete

Completion: January 2018 Repair Fire Station roofs citywide based on greatest need, starting with Fire Station 7 (Completed in conjunction with the citywide Fire Station workplace privacy project)

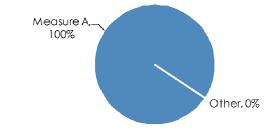
Community Benefits:

- Improve infrastructure quality
- Increase operational efficiency and useful life of building
- Ensure safe working environment
- Prevent future leaks which can damage interior ceilings

FY 17

Project Funding:

Measure A: \$650,000 Other Funding: N/A Total: \$650,000









Fire Station 7

2295 23rd St. Long Beach 90806



YOUR LB FUNDS AT WORK

PROJECTED TIMELINE

Current Phase: Planning

Percent Complete: 10%

Planning: February 2018

Design: N/A

BID/Award: N/A

Construction: TBD

Completion: TBD Repair historic tower (Measure A/Year 1 funding completed roof repairs.)

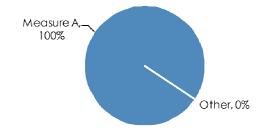
Community Benefits:

 Enhance usability and extend useful life of 78-year-old, 6,504square-foot facility



Project Funding:

Measure A: \$120,000 Other Funding: N/A Total: \$120,000









Fire Station 17

2241 Argonne Ave. Long Beach 90815





PROJECTED TIMELINE

Current Phase: Planning

Percent Complete: 10%

Planning: February 2018

Design: N/A

BID/Award: N/A

Construction: TBD

Completion: TBD

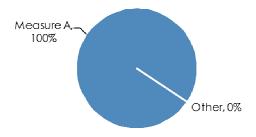
Repair roof termite damage

Benefits:

• Enhance usability and useful life of this facility

FY 18 Project Funding:

Measure A: \$35,000 Total: \$35,000









Fire Training Center

2249 Argonne Ave. Long Beach 90815

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: Planning

Percent Complete: 10%

Planning: February 2018

Design: N/A

BID/Award: N/A

Construction: TBD

Completion: TBD New perimeter fence and gate at parking entrances; Repair concrete drill areas used by Fire Recruits and Firefighters

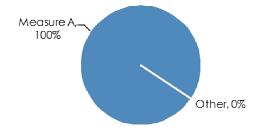
Community Benefits:

• Enhance safety and security of the training center complex



Project Funding:

Measure A: \$325,000 Other Funding: N/A Total: \$325,000









Main Health Facilities Center

2525 Grand Ave. Long Beach 90815

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: Planning

Percent Complete: 10%

Planning: February 2018

Design: N/A

BID/Award: N/A

Construction: TBD

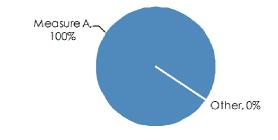
Completion: TBD

Lobby and operational facilities upgrades Community Benefits:

- Enhance usability and useful life of 35-year-old, 55,000-squarefoot building
- Increase ADA compliance
- Increase security
- Enhance energy efficiencies
- Staff are also investigating the opportunity to provide new HVAC systems for the building. Depending on funding, over multiple years, staff are also investigating the potential to replace HVAC units at the Multi-Service Center for the Homeless.

FY 18

Project Funding: Measure A: \$650,000 Other Funding: N/A Total: \$650,000





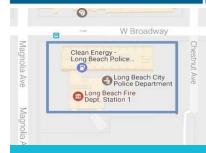
CITY OF LONG BEACH POLICE DEPARTMENT



Public Safety Building

400 W. Broadway Long Beach, 90802

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: Completion of Phase 1

Percent Complete: 100% of Phase 1

Planning: Complete

Design: Complete

BID/Award: Complete

Construction: Complete

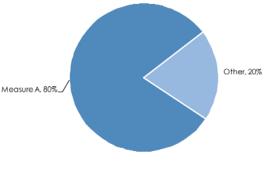
Completion: Phase 2 Anticipated Spring 2018 Sidewalk and safety improvements; Plant trees; Replace 132 fire sprinkler heads at men's, women's jails

Community Benefits:

- Increase ADA accessibility
- Improve infrastructure quality
- Enhance usability and useful life of facility
- Reduce water usage

FY 17

Project Funding,: Measure A: \$350,000 Other Funding: \$87,000 Total: \$437,000









PD Academy Building

7290 E. Carson Blvd Long Beach, 90808

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: Planning

Percent Complete: 10%

Planning: February 2018

Design: TBD

BID/Award: TBD

Construction: TBD

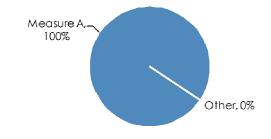
Completion: TBD Complete plans, specifications and estimates to prepare project for bid phase; Refine previously developed concept, confirm highest priorities, while making highest and best use of Academy space and facilities

Community Benefits:

- Optimize energy efficiency opportunities
- Increase ADA accessibility
- Enhance associated infrastructure where feasible at the Academy Site

FY 18

Project Funding: Measure A: \$900,000 Other Funding: N/A





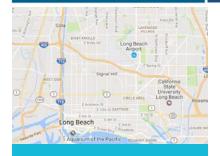




Library Roof Improvements

Various Citywide Long Beach, CA

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: BID/Award

Percent Complete: 10%

Planning: Complete

Design: Complete

BID/Award: February 2018

Construction: Anticipated March 2018

Completion: Anticipated April 2018

Roof Improvements

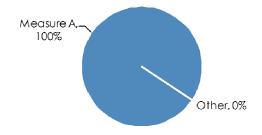
Community Benefits:

- Completes highest priority roof replacements and repairs to extend the useful life for facilities which collectively range in age from 48 to 90 years old
- Optimize energy efficiency
- Work will be completed in a manner to minimize disruptions to ongoing branch operations

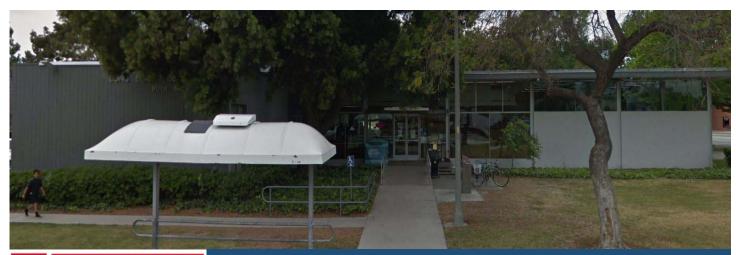
FY 18

Project Funding:

Measure A: \$250,000 Other Funding: N/A Total: \$250,000





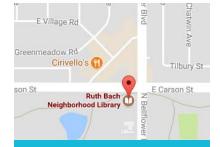




Ruth Bach Library

5614 E. Britton Dr. Long Beach, 90815

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: Planning

Percent Complete: 0%

Planning: February 2018

Design: N/A

BID/Award: March 2018

Construction: Anticipated May 2018

Completion: Anticipated July 2018

New circulation desk; HVAC upgrades; New hand dryers in restroom

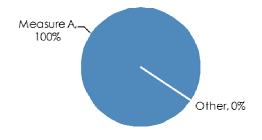
Community Benefits:

- Enhance usability and useful life of 60-year-old, 7,500-squarefoot facility
- Increase ADA accessibility, including new circulation desk
- HVAC upgrades and hand dryers will enhance energy and water efficiency

FY 18

Project Funding:

Measure A: \$67,000 Other Funding: N/A





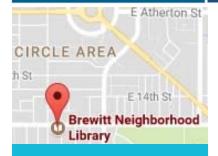


Brewitt Branch Library

4036 E. Anaheim St. Long Beach, 90815

BRANCH

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: Complete

Percent Complete:

Planning: Complete

Design: Complete

BID/Award: Complete

Construction: Complete

Completion: February 2018

Repaint stucco, wood trim around windows, roof overhang, and walls (Staff is exploring the possibility of installing assistive listening, translation service technology)

LONG BEACH PUBLIC LIBRARY

Summer Reading

THEODORAR. BREWIT

Community Benefits:

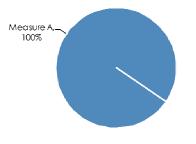
4036

- Improve infrastructure quality
- Enhance usability and useful life of facility

FY 17

Project Funding:

Measure A: \$62,000 Total: \$62,000







Burnett Branch Library

560 E. Hill Street Long Beach, 90806

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: BID/Award

Percent Complete: 50%

Planning: Complete

Design: Complete

BID/Award: July 2017

Construction: Anticipated March 2018

Completion: Anticipated May 2018 Resurface parking lot; Correct drainage issues; Upgrade circulation desk (Staff is exploring the possibility of installing assistive listening and translation service technology)

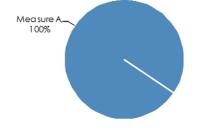
UE UIRIRY

Community Benefits:

- Increase ADA accessibility
- Improve infrastructure quality
- Enhance usability and useful life of facility

FY 17

Project Funding: Measure A: \$172,000 Total: \$172,000





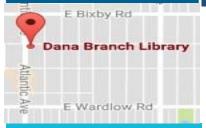




Dana Branch Library

3680 Atlantic Ave. Long Beach, 90807

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: Construction

Percent Complete: 97%

Planning: Complete

Design: Complete

BID/Award: Complete

Construction: December 2017

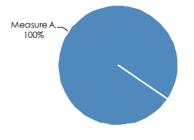
Completion: Anticipated Feb. 2018 Improve lighting; Upgrade circulation desk; Upgrade restrooms (Staff is exploring the possibility of installing assistive listening and translation service technology)

Community Benefits:

- ADA Improvements
- Improve infrastructure quality
- · Enhance usability and useful life of facility
- Improve energy efficiency

FY 17

Project Funding: Measure A: \$103,000 Total: \$103,000









Harte Branch Library

1595 W. Willow St. Long Beach, 9<u>0810</u>

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: Construction

Percent Complete: 70%

Planning: Complete

Design: Complete

BID/Award: Complete

Construction: January 2018

Completion: Anticipated Feb. 2018 Improve lighting and restrooms (Staff is exploring the possibility of installing assistive listening and translation service technology)

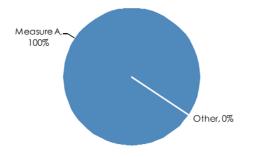
Community Benefits:

- Improve infrastructure quality
- Enhance usability and useful life of facility
- Improve energy efficiency

FY 17

Project Funding:

Measure A: \$62,000 Other Funding: N/A Total: \$62,000









Harte Library Roof

1595 W. Willow St. Long B<u>each, 90810</u>

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: Planning

Percent Complete: 10%

Planning: February 2018

Design: March 2018

BID/Award: April 2018

Construction: May 2018

Completion: Anticipated May 2018

Repair and/or replace the roof

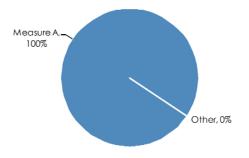
Community Benefits:

- Improve infrastructure quality
- Enhance usability and useful life of facility

FY 18

Project Funding:

Measure A: \$40,000 Total: \$40,000







Los Altos Library

LONG BEACH PUBLIC LIBRARY

OS ALTOS BRANCH

Summer Reading

5614 E. Britton Dr. Long Beach, 90815

Resurface parking lot; Correct drainage issues (Staff is exploring the possibility of installing assistive listening and translation service technology)

Community Benefits:

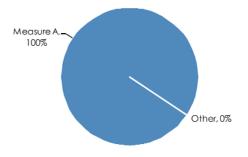
- Increase ADA accessibility
- Improve infrastructure quality
- Enhance usability and useful life of facility

FY 17

Project Funding:

Measure A: \$47,000 Other Funding: N/A Total: \$47,000

All sources as a % of project funding:





YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: BID/Award

Percent Complete: 45%

Planning: Complete

Design: Complete

BID/Award: In Progress

Construction: February 2018

Completion: Anticipated March 2018





Mark Twain Library

1404 E. Anaheim St. Long Beach, 9<u>0813</u>

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: Construction

Percent Complete: 50%

Planning: Complete

Design: Complete

BID/Award: Complete

Construction: February 2018

Completion: Anticipated March 2018 Reconstruct staff entrance; Minor interior construction and associated finish work

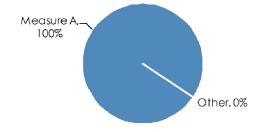
Community Benefits:

- Improve safe entry and exiting of 16,000 square foot facility
- Increase ADA accessibility
- Enhance durability and reduce maintenance costs

FY 18

Project Funding:

Measure A: \$47,000 Other Funding: N/A Total: \$47,000 All sources as a % of project funding:







4th St. Senior Center

1150 E. 4th St. Long Beach, 90802

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: BID/Award

Percent Complete: 60%

Planning: Complete

Design: Complete

BID/Award: January 2018

Construction: February 2018

Completion: Anticipated June 2018 Add a disabled lift for stage area; Upgrade restrooms; Replace ceiling tiles; New hallway paint; Replace doors

Benefits:

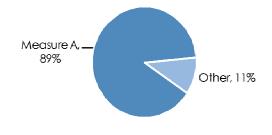
- Enhance durability and ease of maintenance for first floor hallway of 69-year-old, 61,000-square-foot facility
- Improve ADA accessibility
- · Increase energy and water efficiencies

FY 17

Project Funding:

Measure A: \$250,000 Other Funding: \$30,000* Total: \$250,000

*City Council Discretionary funds of \$30,000 augment this project.









4th St. Senior Center

1150 E. 4th St. Long Beach, 90802

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: BID/Award

Percent Complete: 60%

Planning: Complete

Design: Complete

BID/Award: January 2018

Construction: February 2018

Completion: Anticipated June 2018 Continue scope defined in FY 17; Upgrade restrooms; Add a disabled lift for stage area; Replace ceiling tiles; New hallway paint; Replace doors

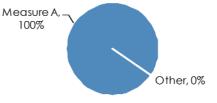
Benefits:

- Enhance durability and ease of maintenance for first floor hallway of 69-year-old, 61,000-square-foot facility
- Improve ADA accessibility
- Increase energy and water efficiencies

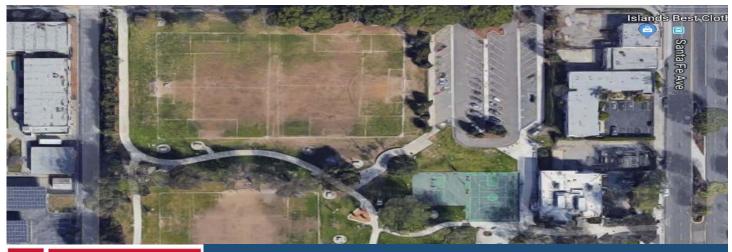
FY 18

Project Funding:

Measure A: \$250,000 Other Funding: N/A Total: \$250,000









Admiral Kidd Field Turf

2125 Santa Fe Ave. Long Beach, 90810

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: Planning

Percent Complete: 5%

Planning: February 2018

Design: April 2018

BID/Award: TBD

Construction: TBD

Completion: TBD Repair or replace irrigation infrastructure and controllers; Natural turf renovation; New fencing; Replace lighting

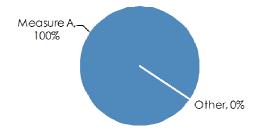
Community Benefits:

- Increase ADA accessibility
- Enhance energy efficiency
- Enhance water efficiency

FY 18

Project Funding:

Measure A: \$160,000 Other Funding: N/A Total: \$160,000



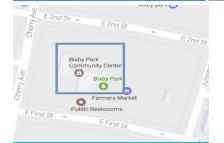






Bixby Park Community Center

130 Cherry Avenue Long Beach, 90802



PROJECTED TIMELINE

Current Phase: Construction

Percent Complete: 60%

Planning: Complete

Design: April 2017

BID/Award: August 2017

Construction: December 2017

Completion: Anticipated May 2018 Upgrade bathrooms; New air conditioning unit; New paint and ceiling tiles for classrooms; Repair windows

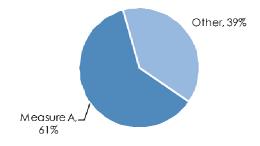
Community Benefits:

- Improve ADA access
- Improve infrastructure quality
- · Enhance usability and useful life of facility
- Provide additional electrical outlets and wet sink

FY 17

Project Funding:

Measure A: \$200,000 Other Funding: \$126,854 Total: \$326,854





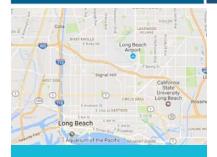




Citywide Park Irrigation

Citywide Long Beach, CA

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: BID/Award

Percent Complete: 50%

Planning: Complete

Design: Complete

BID/Award: Sept. 2017

Construction: Anticipated Feb. 2018

Completion: Anticipated June 2018

Update or replace outdated irrigation controllers at 35 locations

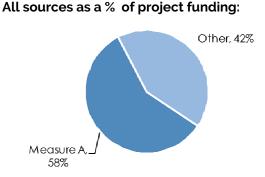
Community Benefits:

- Fully networked controllers help manage water times and durations, rather than manually turning on and off valves
- Reduce water usage
- Reduce water costs
- Reduce manual maintenance costs

FY 17

Project Funding

Measure A: \$350,000 Other Funding: \$255,000 Total: \$605,000





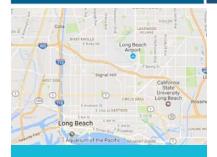




Citywide Park Irrigation

Citywide Long Beach, CA

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: Planning

Percent Complete: 10%

Planning: February 2018

Design: March 2018

BID/Award: April 2018

Construction: Anticipated June 2018

Completion: Anticipated August 2018

Update outdated irrigation controllers

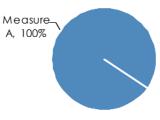
Community Benefits:

- Controllers will be fully networked
- Reduce water usage
- Reduce water costs
- Reduce manual maintenance costs

FY 18

Project Funding:

Measure A Yr. 2: \$357,500 Total: \$357,500



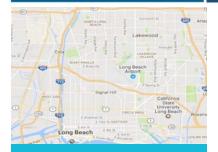






Community Center Restrooms

Citywide Long Beach, CA



PROJECTED TIMELINE

Current Phase: Design

Percent Complete: 20%

Planning: Complete

Design: April-August 2017

BID/Award: March. 2018

Construction: April 2017

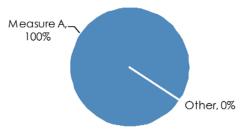
Completion: Anticipated May 2018 Install commercial grade hand dryers in 26 recreational facilities citywide; Associated electrical work

Community Benefits:

Reduce paper waste and litter from hand towels

FY 17

Project Funding: Measure A: \$170,000 Other Funding: N/A Total: \$170,000









Drake Park Playground

951 Maine Avenue Long Beach, CA 90813

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: BID/Award

Percent Complete: 55%

Planning: Complete

Design: Complete

BID/Award: February 2018

Construction: February 2018

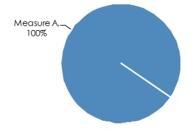
Completion: Anticipated May 2018 Install two new playground structures; Additional site furnishings; Pour-in-place rubber surfacing; Relocate surrounding irrigation as needed

Community Benefits:

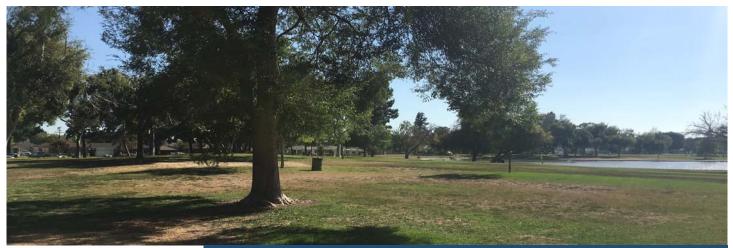
- Increase ADA accessibility
- Enhance family friendly outdoor recreational opportunities
- Provide separate, age-appropriate playground structure for ages two to five, and also for ages five to twelve

FY 17

Project Funding: Measure A: \$700,000 Total: \$700,000









Heartwell Field Turf

5801 Parkcrest St. Long Beach, 9<u>0808</u>

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YOUR LB FUNDS AT WORK

PROJECTED TIMELINE

Current Phase: Design

Percent Complete: 40%

Planning: Complete

Design: August 2017

BID/Award: March 2018

Construction: May 2018

Completion: Anticipated July 2018 New efficient irrigation pumps, controllers, mainline, laterals, valves, and irrigation heads

Community Benefits:

- Improve efficiency of water and labor use
- Reduce water usage
- Reduce costs
- Improve field turf condition
- Better turf maintenance

FY 17

Project Funding

Measure A: \$320,000 Other Funding: \$2,000,000 Total: \$2,320,000







Houghton Park Community Center

6301 Myrtle Ave Long Beach, 90805



YOUR LB FUNDS AT WORK

PROJECTED TIMELINE

Current Phase: Construction

Percent Complete: 50%

Planning: Complete

Design: Complete

BID/Award: Complete

Construction: March 2018

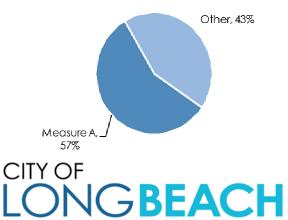
Completion: Anticipated June 2019 New community center addition; Realign front lobby to integrate with addition; Electrical upgrades; New irrigation and controllers

Community Benefits:

- Energy efficient LEED Silver design
- Enhance water efficiency
- Programmable event space
- Meeting spaces
- Storage areas

FY 18

Project Funding: Measure A: \$4,000,000 Other Funding: \$3,000,000 Total: \$7,000,000







Hudson Field Turf

2335 Webster Ave. Long Beach, 90810



A start of the sta

PROJECTED TIMELINE

Current Phase: Planning

Percent Complete: 5%

Planning: February 2018

Design: April 2018

BID/Award: TBD

Construction: TBD

Completion: TBD Natural turf renovation; Repair/replace irrigation infrastructure and controllers; New fencing; Replace lighting

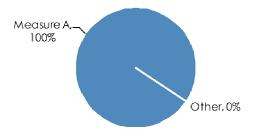
Community Benefits:

- Increase ADA accessibility
- Enhance energy efficiency
- Enhance water efficiency

FY 18

Project Funding:

Measure A: \$160,000 Other Funding: N/A Total: \$160,000









Jackson Park Playground

1432 Jackson St. Long Beach, CA 90805

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: Construction

Percent Complete: 45%

Planning: Complete

Design: July 2017

BID/Award: October 2017

Construction: February 2018

Completion: March 2018 Install new playground structure; Pour-in-place rubber surfacing; Additional site furnishings; Relocate surrounding irrigation as needed

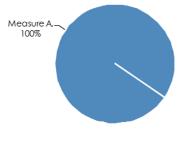
Community Benefits:

- Enhance family friendly outdoor recreational opportunities
- Increase ADA accessibility

FY 17

Project Funding:

Measure A: \$50,000 Total: \$50,000









Los Cerritos Park

3750 Del Mar Ave. Long Beach, 90807

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: Design

Percent Complete: 55%

Planning: Complete

Design: Complete

BID/Award: Complete

Construction: March 2018

Completion: Anticipated May 2018 Install two new playground structures; Additional site furnishings; Pour-in-place rubber surfacing; New hydration station; Relocate surrounding irrigation as needed

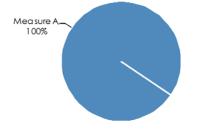
Community Benefits:

- Enhance family friendly outdoor recreational opportunities
- Increase ADA accessibility
- Provide separate, age-appropriate playground structure for ages two to five, and also for ages five to twelve

FY 17

Project Funding:

Measure A: \$700,000 Total: \$700,000









MacArthur Park

1321 E. Anaheim St. Long Beach, 90813



PROJECTED TIMELINE

Current Phase: Complete

Percent Complete: 100%

Planning: Complete

Design: Complete

BID/Award: N/A

Construction: Complete

Completion: November 2017 Identify and repair Community Center roof leaks; Reseal pipe penetration areas; Clean, seal pitch pans; Coat all repairs to protect from UV rays

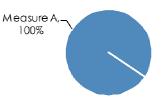
Community Benefits:

- Improve infrastructure quality
- Increase operational efficiency and useful life of building

FY 17

Project Funding:

Measure A: \$56,000 Other Funding: N/A Total: \$56,000









Martin Luther King Jr. Park

1950 Lemon Ave. Long Beach, 90806

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: Construction

Percent Complete: 90%

Planning: Complete

Design: August 2017

BID/Award: N/A

Construction: January 2018

Completion: Anticipated Feb. 2018 New exterior doors; New interior doors; Possible painting and parking lot improvements

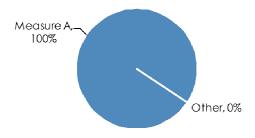
Community Benefits:

- Improve infrastructure quality
- Enhance usability and useful life of facility

FY 17

Project Funding:

Measure A: \$42,000 Other Funding: N/A Total: \$42,000









Pan American Park

5157 Centralia Ave. Long Beach, 90808

or Rd E Arbor Rd E Al Bethany Lutheran School Tany Lutheran Church Pan American Pan American Bancroft Middle School Tralia St E Centralia St E Cer

PROJECTED TIMELINE

Current Phase: Complete

Percent Complete: 100%

Planning: Complete

Design: Complete

BID/Award: Complete

Construction: Complete

Completion: February 2018 Repair gymnasium facility roof; Clean and install gutters and downspouts

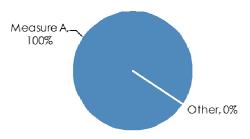
Community Benefits:

- Improve infrastructure quality
- Increase operational efficiency and useful life of building

FY 17

Project Funding:

Measure A: \$100,000 Other Funding: N/A Total: \$100,000







Rancho Los Alamitos

6400 Bixby Hill Road Long Beach, 90815

Seismic retrofits; Install bond beam, new framing; Stabilize, strengthen brick chimneys and adobe walls; Full restoration of second-floor porch; Replace roof; Remove obsolete mechanical equipment; Reroute electrical conduit and plumbing/piping

Community Benefits:

- Improve infrastructure quality
- Increase operational efficiency and useful life of building
- Improve energy efficiency

This project is being managed by the Rancho Los Alamitos Foundation

FY 17

Project Funding: Measure A: \$500,000 Other Funding: \$689,000 Total: \$1,189,000 All sources as a % of project funding: Other, 58% Measure A, 42%

CITY OF LONGBEACH

Rancho Los Alamitos

YOUR LB FUNDS AT WORK

COLLEGE ES

(22)

E 7th St

PROJECTED TIMELINE

Current Phase: Construction

E Bixby H

Percent Complete: 85%

Planning: Complete

Design: Complete

BID/Award: Complete

Construction: December 2016-Present

Completion: March 2018







PROJECTED TIMELINE

Current Phase: Closeout

Percent Complete: 85%

Planning: Complete

Design: Complete

BID/Award: Complete

Construction: December 2016-Present

Completion: March 2018

Rancho Los Alamitos

6400 Bixby Hill Rd. Long Beach, 90815

Seismic retrofits; Install bond beam, new framing; Stabilize, strengthen brick chimneys and adobe walls; Full restoration of second-floor porch; Replace roof; Remove obsolete mechanical equipment; Reroute electrical conduit and plumbing/piping

Community Benefits:

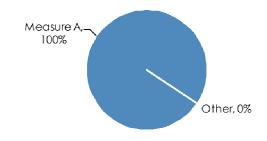
- Increase operational efficiency and useful life of building
- Improve energy efficiency

This project is being managed by the Rancho Los Alamitos Foundation

FY 18

Project Funding:

Measure A Yr. 2: \$500,000 Total: \$500,000











PROJECTED TIMELINE

Current Phase: Construction

Percent Complete: 45%

Planning: Complete

Design: N/A

BID/Award: Complete

Construction: January 2018

Completion: Dec. 2019

Rancho Los Cerritos

4600 Virginia Road Long Beach, CA 90807

Repair masonry garden walls; Electrical improvements; Replace bricks in walkways; Repair woodwork; Repair concrete at driveway and outside garage; Restore landscape; Painting

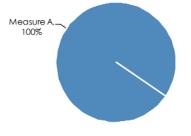
Community Benefits:

- Improve infrastructure quality
- Increase operational efficiency and useful life of building

This project is being managed by the Rancho Los Cerritos Foundation.

FY 17

Project Funding: Measure A: \$500,000 Total: \$500,000











PROJECTED TIMELINE

Current Phase: Construction

Percent Complete: 45%

Planning: Complete

Design: N/A

BID/Award: Complete

Construction: January 2018

Completion: Anticipated Dec. 2019

Rancho Los Cerritos

4600 Virginia Rd. Long Beach, 90807

Repair masonry garden walls; Electrical improvements; Replace bricks in walkways; Repair woodwork; Repair concrete at driveway and outside garage; Restore landscape; Painting

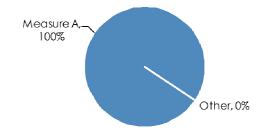
Community Benefits:

- Increase operational efficiency and useful life of building
- Improve energy efficiency

This project is being managed by the Rancho Los Cerritos Foundation.

FY 18

Project Funding: Measure A Yr. 1: \$500,000 Total: \$500,000









Red Car Greenway (P.E. Right-of-Way)

Between Park Ave. and Ximeno Ave.

Long Beach, 90814



PROJECTED TIMELINE

Current Phase: Construction

Percent Complete: 98%

Planning: Complete

Design: Dec. 2016

BID/Award: August 2017

Construction: August 2017

Completion: Anticipated March 2018 Replace 3.66 acres of former railway right of way property with landscaped, walking/bicycle trails

Community Benefits:

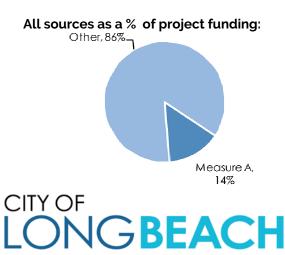
- Promote walkability and bike-ability
- Providing safe passage for the community
- New lighting along main trail path
- Native planting
- Decorative fencing at entry nodes off East 4th Street and Ximeno Avenue

FY 17

Project Funding:

Measure A: \$150,000 Other Funding: \$900,334* Total: \$1,050,334

*City Council Discretionary funds of \$69,334 augment this project.



2/1/18





Silverado Park

1545 W. 31st Street Long Beach, 90810



PROJECTED TIMELINE

Current Phase: Design

Percent Complete: 40%

Planning: Complete

Design: March 2018

BID/Award: April 2018

Construction: Anticipated April 2018

Completion: Anticipated August 2018 Upgrade Community Center kitchen; Paint interior; Renovate restroom No. 10; Repair sports court skylight; Replace windows and doors at Silverado pool;

Community Benefits:

- Improve infrastructure quality
- Increase operational efficiency and useful life of building



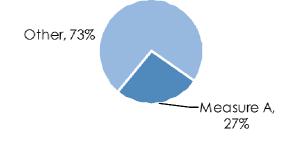
Project Funding:

Measure A: \$100,000

Other Funding: \$276,590*

Total: \$376,590

*City Council Discretionary funds of \$276,590 augment this project.









Silverado Field Turf

1545 W. 31st Street Long Beach, 90810



PROJECTED TIMELINE

Current Phase: Design

Percent Complete: 40%

Planning: Complete

Design: March 2018

BID/Award: April 2018

Construction: Anticipated April 2018

Completion: Anticipated June 2018

Redesign and upgrade field irrigation; Reconfigure or replace sprinkler heads

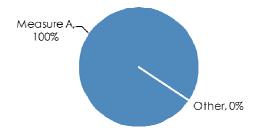
Community Benefits:

- Provide better irrigation to centrally located multi-purpose field used for soccer and football.
- Reduce water usage

FY 17

Project Funding,:

Measure A: \$160,000 Other Funding: N/A Total: \$160,000









Stearns Community Center

4520 E. 23rd Street Long Beach, 90815

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: BID/Award

Percent Complete: 35%

Planning: Complete

Design: September 2017

BID/Award: February 2018

Construction: Anticipated May 2018

Completion: Anticipated August 2018 New roof support system, waterproof membrane and insulation; Asbestos abatement

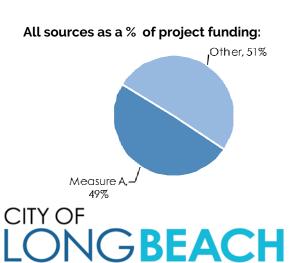
Community Benefits:

- Enhance usability and useful life of 43-year-old, 5,667-squarefoot building
- Increase ADA compliance
- Enhance energy efficiency
- Temporary shoring will ensure safe operation of the

FY 18

Project Funding:

Measure A: \$292,000 Other Funding: \$300,143 Total: \$592,143



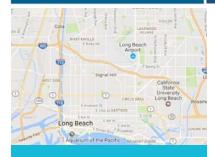




Urban Forest Investment

Citywide Long Beach, CA

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: Construction

Percent Complete: 100%

Planning: Complete

Design: N/A

BID/Award: N/A

Construction: April 2017

Completion: December 2017 Remove and replace trees that have died or fallen due to severe drought

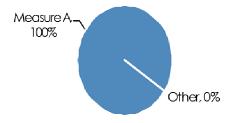
Community Benefits:

- Provide care for existing trees
- Contribute towards the planting of new trees

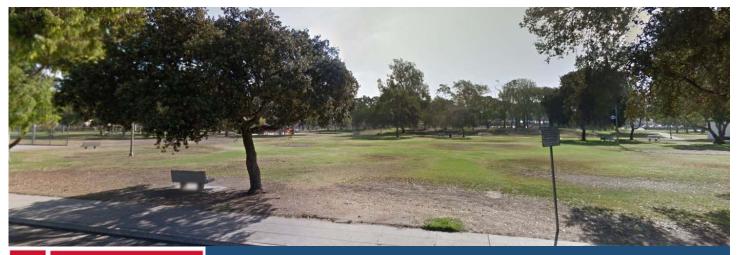
FY 17

Project Funding:

Measure A: \$350,000 Total: \$350,000









Veterans Field Turf

101 E. 28th St. Long Beach, 90806



YOUR LB FUNDS AT WORK

PROJECTED TIMELINE

Current Phase: Planning

Percent Complete: 5%

Planning: February 2018

Design: April 2018

BID/Award: TBD

Construction: TBD

Completion: TBD Repair/replace irrigation infrastructure and controllers; Natural turf renovation; New fencing; Replace lighting

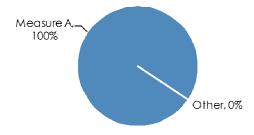
Community Benefits:

- Increase ADA accessibility
- Enhance energy efficiency
- Enhance water efficiency

FY 18

Project Funding:

Measure A: \$160,000









Veterans Park Playground

101 E. 28th Street Long B<u>each, 90806</u>

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: Design

Percent Complete: 55%

Planning: Complete

Design: Complete

BID/Award: Complete

Construction: Anticipated March 2018

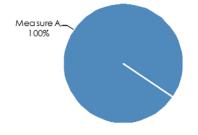
Completion: Anticipated May 2018 Install two new playground structures; Additional site furnishings; Pour-in-place rubber surfacing; Install shade structure; Relocate surrounding irrigation as needed

Community Benefits:

- Enhance family friendly outdoor recreational opportunities
- Increase ADA accessibility
- Provide separate, age-appropriate playground structure for ages two to five, and also for ages five to twelve

FY 17

Project Funding: Measure A: \$700,000 Total: \$700,000









Whaley Park Playground

101 E. 28th Street Long Beach, 90806

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: Design

Percent Complete: 60%

Planning: Complete

Design: Complete

BID/Award: Complete

Construction: Anticipated March 2018

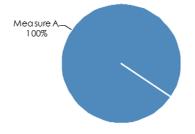
Completion: Anticipated May 2018 Install two new playground structures; Additional site furnishings; Pour-in-place rubber surfacing; Relocate surrounding irrigation as needed

Community Benefits:

- Enhance family friendly outdoor recreational opportunities
- Increase ADA accessibility
- Provide separate, age-appropriate playground structure for ages two to five, and also for ages five to twelve

FY 17

Project Funding: Measure A: \$700,000 Total: \$700,000









Stormwater Protection

Citywide



YOUR LB FUNDS AT WORK

PROJECTED TIMELINE

Current Phase: Construction

Percent Complete: 15%

Planning: Complete

Design: Complete

BID/Award: Complete

Construction: December 2017

Completion: Anticipated Oct. 2018 Upgrade and repair of the City's storm drain pump systems with the highest need. Installation of improved screens to catch trash and debris

Community Benefits:

- Increase storm water pump efficiency
- Enhance public safety
- Save maintenance costs

FY 18

