

CITY OF LONG BEACH R-15

DEPARTMENT OF DEVELOPMENT SERVICES

333 W. OCEAN BLVD, 3RD FLOOR • LONG BEACH, CALIFORNIA 90802 • (562) 570-5237 • FAX: (562) 570-6068

June 10, 2014

HONORABLE MAYOR AND CITY COUNCIL City of Long Beach California

RECOMMENDATION:

Approve the Fiscal Year 2015 Action Plan for the expenditure of Community Development Block Grant, Home Investment Partnership Grant, and Emergency Solutions Grant Funds. (Citywide)

DISCUSSION

The U.S. Department of Housing and Urban Development (HUD) requires the City to develop and submit a five-year Consolidated Plan (Con Plan) and an annual Action Plan that furthers the goals established in the Con Plan, for use of Community Development Block Grant (CDBG), Home Investment Partnership Grant (HOME), and Emergency Solution Grant (ESG) funds. The current Con Plan was approved by the City Council and HUD in 2012 and is valid from October 1, 2012, through September 30, 2017. HUD requires that the City Council review and approve an annual Action Plan that describes how HUD funds will be used to support programs and services, which principally benefit low- and moderate-income residents, consistent with the Con Plan as approved. This Fiscal Year 2015 (FY 15) Action Plan will be the third Action Plan developed under the current Con Plan.

The following table describes the HUD funding proposed for the FY 15 Action Plan:

FY 15 Action Plan Budget

Available Funds	CDBG	ESG	HOME	TOTAL
New Entitlement	\$5,711,037	\$492,976	\$2,305,625	\$8,509,638
Prior Year Uncommitted	\$2,937,957	\$0	\$2,109,283	\$5,046,790
Program Income	\$120,000	\$0	\$1,000,000	\$1,120,000
Total Available Funds	\$8,768,994	\$492,976	\$5,414,490	\$14,676,428

The attached FY 15 Action Plan describes in detail the proposed programs and services to be funded during the period of October 1, 2014, through September 30, 2015.

On May 21, 2014, the Long Beach Community Investment Company (LBCIC) conducted a Public Hearing to solicit public comment on the FY 15 Action Plan. Notices regarding the Public Hearing and the availability of the draft Action Plan were posted on

HONORABLE MAYOR AND CITY COUNCIL June 10, 2014 Page 2

the City Website for public review 30 days prior to conducting the second Public Hearing. An advertisement was published in the *Press Telegram* and *Impacto USA* announcing the availability of the draft Action Plan and details of the Public Hearing. In addition, several hundred stakeholders received an email notice about the Public Hearing and the availability of the draft Action Plan for review and comment. At the conclusion of the public hearing, the LBCIC voted unanimously to recommend that the City Council approve the draft FY 15 Action Plan.

This matter was reviewed by Deputy City Attorney Richard Anthony on May 22, 2014, and Budget Management Officer Victoria Bell on May 21, 2014.

TIMING CONSIDERATIONS

City Council action is requested on June 10, 2014, as the FY 15 Action Plan must be submitted to HUD no later than August 15, 2014, forty-five days prior to the beginning of the new fiscal year.

FISCAL IMPACT

In FY 15, the City will receive \$8,509,638 in CDBG, HOME and ESG entitlement funds that will be budgeted in the Community Development Grants Fund (SR 150) in the Department of Development Services (DV) through the annual budget process. These grant funds generate a broad, positive impact on job creation and retention within the community. Based on a HUD formula for job creation, the direct infusion of entitlement funds into programs that support local businesses and spur infrastructure and housing improvements will generate an estimated 150 jobs within the community.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,

AMY J. BODEK, AICP

DIRECTOR OF DEVELOPMENT SERVICES

APPROVED:

PATRIÇK H. WEST CITY MANAGER

AJB:AR:AH:es
P:\ExOfc\CC\2014\6.10.14 FY 15 Action Plan Memo v.2.doc

Attachment: FY15 Action Plan

CITY OF LONG BEACH FY 2014-2015 Action Plan



ALLOCATING FEDERAL RESOURCES OF:

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) EMERGENCY SOLUTIONS GRANT (ESG) HOME INVESTMENT PARTNERSHIP GRANT (HOME)

AS DETERMINED BY THE CITY OF LONG BEACH 2013 – 2017 CONSOLIDATED PLAN

Para solicitar este documento en Español, por favor llame al: 562-570-7403

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Executive Summary

Presented here is the FY 2015 Action Plan, the third under the FY 2013 – FY 2017 Consolidated Plan. It provides details of the programs, activities and budgets for the program year October 1, 2014 through September 30, 2015.

In recent years, the City of Long Beach's funding allocation from HUD has continued to decline. The City is struggling to maintain services for its residents. For FY 2015, the City's CDBG allocation decreased six percent and the HOME allocation remained stable with an increase of less than half percent, compared to the FY 2014 funding levels. However, the City's ESG allocation increased by almost 12 percent, after the significant 35-percent cut the previous year.

The Department of Housing and Urban Development (HUD) consolidated the planning and application process of formula grant programs in 1995. The purpose was to coordinate program requirements and simplify the process of requesting and obtaining federal funds. The City of Long Beach receives three such grants: the Community Development Block Grant (CDBG); the HOME Investment Partnership Program Grant (HOME); and the Emergency Solutions Grant (ESG). The consolidated planning process is intended to achieve the following:

- Promote citizen participation in the development of local priority needs benefiting low and moderate income persons;
- Develop a series of one-year Action Plans that will be the basis for assessment of performance; and
- Consult with public and private agencies on identifying needs and appropriate actions required to address those needs.

The City initiated a new five-year planning cycle beginning FY 2013 through FY 2017 (October 1, 2012 - September 30, 2017). The Consolidated Plan explains how and why federal HUD funding for housing and community development activities should be used based on identified local needs. It describes the City's plan to create a viable urban community that offers decent affordable housing, a suitable living environment, and expanding economic opportunities, especially for low and moderate income persons. The activities the City will undertake to achieve its stated objectives are detailed in the Consolidated Plan.

The City's priorities, which are identified in the Consolidated Plan and can be found throughout this Action Plan, are designed to principally serve extremely low, low, and moderate income residents by addressing the following:

- Housing Needs
- Homeless Needs
- Community Services and Special Needs
- Community Facilities and Infrastructure
- Economic Development Needs

City of Long Beach ES-1 FY 2015 Action Plan

The purpose of the annual One-Year Action Plan is to update the Consolidated Plan. It also provides the City with a basis for assessing its progress in meeting the goals of the Plan through Consolidated Annual Performance and Evaluation Reports (CAPER). The One-Year Action Plan describes the resources expected to be available in the coming program year from federal, non-federal, and private sources. It includes a description of the activities that will be undertaken to meet the specific objectives in the FY 2013 – FY 2017 Consolidated Plan.

Objectives and Outcomes

The City is being guided by HUD's Office of Community Planning Development (CPD) Outcome Performance Measurement System to address the high priority needs stated in its Consolidated Plan.

When funding an activity, the City determines which of three HUD objectives best describes the purpose of the activity. The three objectives are:

- Suitable Living Environment (SL) In general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
- Decent Housing (DH) The activities that typically would be found under this objective are designed to cover the wide range of housing programs possible under HOME, CDBG or ESG. This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort, since such programs would be more appropriately reported under Suitable Living Environment.
- Creating Economic Opportunities (EO) This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

Once the objective for the activity is identified, the City determines which of the three HUD outcome categories best reflects what the City seeks to achieve by funding the activity. The three outcome categories are:

- Availability/Accessibility (1) This outcome category applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low and moderate income people, including persons with disabilities. In this category, accessibility does not refer only to physical barriers, but also to making the affordable basis of daily living available and accessible to low and moderate income people in the area in which they live.
- Affordability (2) This outcome category applies to activities that provide affordability in a variety of ways in the lives of low and moderate income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as day care.
- Sustainability (3) Promoting Livable or Viable Communities. This outcome applies to projects where the activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to

City of Long Beach ES-2 FY 2015 Action Plan

persons of low and moderate income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

Each outcome category can be connected to each of the overarching objectives, resulting in a total of nine pairings of nationally reportable outcome statements:

	Outcome 1: Availability/Accessibility	Outcome 2: Affordable	Outcome 3: Sustainability
	SL-1	SL-2	SL-3
General Objective SL: Suitable Living Environment	Improve the Accessibility of a Suitable Living Environment	Improve the Affordability of a Suitable Living Environment	Improve the Sustainability of a Suitable Living Environment
	DH-1	DH-2	DH-3
General Objective DH: Decent Housing	Improve the Accessibility of Decent Housing	Improve the Affordability of Decent Housing	Improve the Sustainability of Decent Housing
	EO-1	EO-2	EO-3
General Objective EO: Economic Opportunity	Improve the Accessibility of Economic Opportunities	Improve the Affordability of Economic Opportunities	Improve the Sustainability of Economic Opportunities

Each of the City's specific objectives can be linked back to a nationally reportable outcome statement using the numbering system in the chart above.

Past Performance

The FY 2015 Action Plan is the third year of implementing the FY 2013 – FY 2017 Consolidated Plan. During FY 2013, the first year of implementing the Consolidated Plan, the City met its established objectives in the Consolidated Plan and Action Plan for housing and community development activities. Specifically, the City rehabilitated over 300 housing units. Additionally, through the collaborative work of the Code Enforcement Program and the Home Improvement Rebate Program, property owners are made aware of their code violations and provided with resources to correct code violations through City assistance. In FY 2013, 114 rebates were given to single- and multi-residential property owners for exterior home improvements to 234 units. During the same time, 9,774 housing units were inspected for code violations under the Intensive Code Enforcement Program.

The City also used NSP funds to further meet the housing needs identified in the Consolidated Plan. Several silent second mortgages were provided to low and moderate income residents in order to finance the purchase of foreclosed properties. Furthermore, several foreclosed properties were removed from the foreclosure rolls and rehabilitated for resale to low and moderate income households.

Furthermore, the City met the one-year targets established for special needs populations in its Consolidated Plan. The after-school and weekend recreation programs for elementary and middle school aged youth are being implemented in several schools, primarily located in Neighborhood Improvement Strategy (NIS) areas, which have a high number of low income households. In FY 2013, 213,000 (duplicated) youth participated in various after-school and weekend recreation programs. In addition, the Multi-Service Center (MSC) assisted special

City of Long Beach ES-3 FY 2015 Action Plan

needs populations by co-locating both private and public service entities in order to provide integrated, centralized assessment and comprehensive services for homeless individuals and families in one location. In FY 2013, the MSC provided services to 30,085 (duplicated) client contacts, averaging to 2,507 (duplicated) client contacts per month. Another program that fulfilled the needs of this group was the Security Deposit Assistance/Utility Deposit Assistance program. HOME funds were used to fund security deposits equivalent to two months of rent to enable formerly homeless renters, who had income sufficient to pay rent but could not afford the "upfront costs." to secure a decent place to live. For FY 2013, 63 households were assisted.

Through its NIS strategy, the City utilized CDBG and other local and private funds to provide an array of programs and services to improve our neighborhoods. During FY 2013, the City assisted 1,125 local neighborhood businesses by providing access to grants and technical assistance services. In addition, the Long Beach Small Business Development Center (SBDC), at Long Beach City College, provided one-on-one advising services to fellow business owners at no cost. In partnering with the City of Long Beach, SBDC and the City were able to assist 392 new and existing small businesses and create 119 jobs. City staff also assisted residents in organizing cleanups and tree planting events. In FY 2013, 3,493 volunteers held 104 cleanup events. In addition, through separate grants, the City partnered with neighborhood associations and community members to plant over 700 trees.

Accomplishments achieved during FY 2014 (October 1, 2013 through September 30, 2014) will be evaluated in detail in the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER will be completed and submitted to HUD by the required December 31, 2014 deadline.

City of Long Beach ES-4 FY 2015 Action Plan

I. General Descriptions

A. Geographic Areas and Basis for Allocation

The City of Long Beach has a population of over 462,000, making it the seventh largest city in California. Overlooking the San Pedro Bay on the south coast of Los Angeles County, Long Beach is 22 miles south of downtown Los Angeles and 10 miles southwest of Anaheim with an area of 54 square miles.

Because the primary national objectives of the Consolidated Plan programs are to benefit low income and moderate income residents, the City's CDBG funds will be targeted to extremely low, low, and moderate income neighborhoods and businesses that provide jobs to low or moderate income individuals. The City has traditionally focused an annual average of 99 percent of its CDBG resources on activities that exclusively benefit low/moderate income persons. This trend is expected to continue in FY 2015.

Ten Neighborhood Improvement Strategy (NIS) areas are the main focal points for CDBG funds in the FY 2015 Action Plan. In 1990, as part of an effort to maximize the impact of neighborhood revitalization activities, the City of Long Beach adopted the Neighborhood Improvement Strategy (NIS). NIS utilizes federal, state, and local resources in a comprehensive manner to improve targeted neighborhoods. Resources are directed toward ten specific target areas in order to maximize impact and create immediate improvements. These areas were selected using criteria developed by a task force of City staff. Indicators of problems or potential problems were assessed for each neighborhood. Selections were made based on the number and types of problems existing in the neighborhood (poverty, physical blight, and crime) as well as the potential for effective problem solving and neighborhood resident involvement. This comprehensive approach to neighborhood development extends to neighborhood improvement, housing, economic development, and public service activities. Figure 1 illustrates the City's NIS areas. The City of Long Beach will target funds to these areas. The City will continue to target its economic development activities to businesses providing jobs to low and moderate income individuals.

Although there will continue to be an emphasis on NIS areas, the City will target funds to all CDBG eligible areas and will provide programs based on income eligibility that will be conducted citywide.

HOME funds can be spent anywhere in the City, but most projects have traditionally been located within the NIS areas.

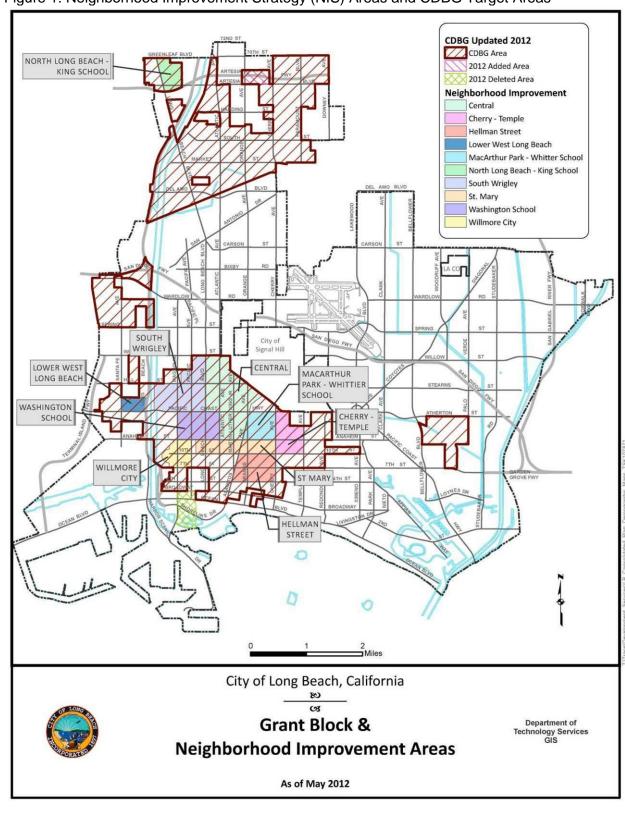


Figure 1: Neighborhood Improvement Strategy (NIS) Areas and CDBG Target Areas

B. Meeting Underserved Needs

The City will continue to target low and moderate income persons, families, and neighborhoods with its federal, state, and local resources in a comprehensive and coordinated strategy to address individuals and families that are underserved. This approach is designed to leverage private resources to augment and enhance the City's efforts. The NIS Program and Neighborhood Leadership Program (NLP) will continue in FY 2014. These and other programs focus on developing the skills and confidence of neighborhood residents to prepare them for leadership roles in their communities. They are designed to improve housing, neighborhood conditions, and enhance the quality of life in low and moderate income neighborhoods. Youth programs will continue as a means of providing supervised recreation opportunities to low income neighborhoods. The Neighborhood Business Investment Program will continue to offer small start-up grants for newly established businesses locating in and serving low and moderate income neighborhoods. HOME and ESG funds will be used to assist homeless individuals and families as they transition to permanent housing through the Security and Utility Deposit Assistance program.

C. Federal, State, and Local Resources

1. Consolidated Planning Funds

The Action Plan utilizes federal resources from Community Development Block Grant (CDBG), HOME Investment Partnership Act (HOME), and the Emergency Solutions Grant (ESG) entitlement programs. For FY 2015, the City's CDBG allocation decreased six percent and the HOME allocation remained stable with an increase of less than half percent, compared to the FY 2014 funding levels. However, the City's ESG allocation increased by almost 12 percent, after the significant 35-percent cut the previous year. The amounts shown also reflect reallocated funds in the CDBG and HOME programs. HUD funding under the Action Plan for FY 2015 includes the following resources:

Table 1: Available CDBG, ESG, and HOME Funding								
Source	CDBG	ESG	HOME	Total				
New Entitlement	\$5,711,037	\$492,976	\$2,305,625	\$8,509,638				
Prior Year Uncommitted	\$2,937,957	\$0	\$2,109,283	\$5,046,790				
Program Income	\$120,000	\$0	\$1,000,000	\$1,120,000				
Total Available Funds	\$8,768,994	\$492,976	\$5,414,908	\$14,676,428				

New Entitlement: FY 2015 Grant Year HUD allocated funds. Grant amounts are determined by HUD formula. **Prior Year Uncommitted Funds:** Carryover funds that are not committed to on-going, multi-year projects. **Program Income:** Income received by the City directly generated through the use of CDBG or HOME/ADDI funds.

The allocation of these resources to anticipated projects and programs is shown in the Listing of Proposed Action Plan Budget and Projects in Appendix B.

2. Surplus Funds

The City of Long Beach has not received any surplus funds from urban renewal settlement or float-funded activities. Furthermore, the City of Long Beach has returned no grant funds to the line of credit.

3. Other Funds

In addition to this Action Plan Budget, additional federal, local, and private funds will be utilized to address the needs identified in the Consolidated Plan. In FY 2015, the City of Long Beach projected the use of \$105,005,828 from multiple funding sources, including \$68,200,000 in various rental housing assistance programs. In addition, various CDBG, HOME, and ESG-funded programs had a required match and program-designed match in the amount of \$2,161,340. The following table shows the anticipated levels of these resources in FY 2015:

Table 2: Leveraging of Resources	
Source	Amount
Federal	\$84,049,763
CDBG	\$5,711,037
HOME	\$2,305,625
ESG	\$492,976
Various Rental Assistance Programs	\$68,200,000
Family Self-Sufficiency Program	\$266,185
SNAPS (Special Needs Populations)	\$7,073,940
State	\$4,478,000
CalHOME	\$3,978,000
CalGRIP (Gang Reduction and Intervention)	\$500,000
City	\$14,316,915
Local Housing Fund	\$6,121,875
General Fund	
Public Facilities Improvement	\$3,000,000
Code Enforcement Activities	\$3,395,040
Health Fund	
Code Enforcement Activities	\$1,800,000
Private	\$2,161,340
Banks	
Grow American Revolving Fund – Business Loans	\$1,400,000
Community Organizations	
Neighborhood Partners Program (Match from Applicants)	\$54,368
Nonprofits	
Emergency Solutions Grant (Agency Match)	\$492,786
Owners	
NSB Commercial Improvement Rebate (Owner Match)	\$46,484
NSB Residential Rehabilitation (Owner Match)	\$167,702
Total	\$105,006, 018

^{*} These figures are estimates based on prior year's funding and subject to revision.

II. Managing the Process

A. Lead Agency

As the entitlement grantee for the CDBG, HOME and ESG programs, the City of Long Beach Department of Development Services is the lead agency for the development of this Annual Action Plan. The department will also act as one of several public and private agencies that will administer programs and activities under the Plan. The Department of Development Services oversees community development, economic development, and housing programs.

In an effort to increase the direct effectiveness of the Emergency Solutions Grant, the Department of Development Services coordinates the distribution and supervision of ESG funds with the Department of Health and Human Services, which handles the actual distribution and supervision of funds to nonprofits (the direct recipients of ESG funds). The Department of Health and Human Services also prepares the Continuum of Care for the City of Long Beach and submits the City's application for Shelter Plus Care and Supportive Housing Program Grants. This department has significant knowledge and expertise with the homeless community, and provides assistance to non-profit agencies serving homeless individuals and families.

B. Plan Development

The Consolidated Plan and Action Plans represent a comprehensive planning effort mainly led by the Community Development Advisory Commission (CDAC), with involvement of local government experts, the social service community, residents, and consultation with other local HUD entitlement communities. The CDAC is appointed by the Mayor and consists of fifteen Long Beach residents representing a cross-section of the community serving as voluntary commissioners. They represent:

- Business and Industry
- Social Services
- Housing Rehabilitation
- Low-Income
- Minorities
- Housing
- Redevelopment
- At-Large [one member]

The CDAC works closely with staff to ensure that careful consideration is given to the City's identified needs, and that programs and services are cost-effective and meet specific goals and objectives.

C. Enhancing Coordination

The City of Long Beach will continue to coordinate and share ideas with residents, other local government entities, affordable housing providers, and social service agencies to maximize the effectiveness of planned activities.

Long Beach expands its existing relationships with local jurisdictions through participation in sub-regional planning efforts through the Gateway Cities Council of Governments. In addition, the City regularly meets with representatives from other cities through the Southern California Neighborhood Partners to share ideas and achieve coordinated solutions to regional issues. The City also regularly distributes its federal HUD reports and public meeting announcements to local and county officials.

Long Beach interacts with various nonprofit agencies and public service groups in the delivery of programs through its federal entitlement and other resources. City staff assists these agencies in planning programs and projects, ensuring activity eligibility and costs, complying with federal regulations and requirements, and monitoring the timely expenditure of annually allocated program funds. The City requires agencies to submit quarterly and annual reports to meet federal requirements, and periodically conducts on-site monitoring reviews.

III. Citizen Participation

A. Citizen Participation Plan

As part of the City's FY 2013 – FY 2017 Consolidated Plan process, the City amended its Citizen Participation Plan to revise the criteria of substantial amendment. The complete Citizen Participation Plan is located in Appendix A of the FY 2013 – FY 2017 Consolidated Plan.

B. Citizen Participation Process

The development of the City of Long Beach FY 2015 Action Plan involves extensive citizen participation. After a notice was published in three local newspapers, the Long Beach Community Investment Company (LBCIC) conducted an initial Public Hearing on March 19, 2014 to solicit public comments to begin the preparation of the FY 2015 Action Plan. In addition to published notices in English, Spanish, and Khmer (Cambodian), fliers announcing the Public Hearing were e-mailed to over 1,000 individuals and organizations. Representatives from several agencies commented on the importance of CDBG funds in providing needed services.

City staff developed a list of organizations from which to seek comments on the Action Plan. Presentations were made to neighborhood and community organizations that benefit from CDBG, HOME, and ESG-funded services. Two neighborhood meetings were conducted to solicit input on the Draft Action Plan: MacArthur Park/Whittier School on April 15, 2014; and Neighborhood Resource Center on April 23, 2014.

The LBCIC will conduct a second Public Hearing on May 21, 2014 to solicit public comments on the draft FY 2015 Action Plan. The Action Plan included all public comments received at the Public Hearing and written responses from staff. At the conclusion of the Public Hearing, the LBCIC recommended approval of the FY 2015 Action Plan to the City Council.

At a public meeting, the Long Beach City Council will review the Action Plan recommended by the LBCIC along with the citizen comments. Once the City Council approves the Plan, it will be submitted to the United States Department of Housing and Urban Development (HUD).

C. Citizen Comments

For citizen comments, please refer to Appendix A.

D. Efforts to Broaden Participation

The components of the Citizen Participation Plan mentioned above have been designed with the explicit intention of accommodating and encouraging participation by low and moderate income residents, residents of low and moderate income neighborhoods, members of minority groups, persons with limited English skills, and persons with disabilities.

Community outreach efforts include presentations and requests for comments at community meetings. For a list of meetings at which staff presented on the FY 2015 Action Plan, please refer to Appendix A.

E. Comments Accepted

To provide comments on the draft FY 2015 Action Plan, please submit them to:

Alem S. Hagos
HUD Grants Officer
City of Long Beach
Department of Development Services, Neighborhood Services Bureau
100 West Broadway, Suite 550
Long Beach, CA 90802
alem.hagos@longbeach.gov

IV. Institutional Structure

The central responsibility for the administration of the Action Plan is assigned to the Neighborhood Services Bureau. This agency will coordinate activities among the public and private organizations to realize the prioritized goals of the Annual Action Plan. Extensive public-private partnerships have been established and organized to address the City's housing, homeless, and community development needs. The Neighborhood Services Bureau will access, facilitate, and coordinate resource linkages and draw from the immediate sources of expertise in the community to strengthen existing partnerships and develop new collaboratives.

V. Monitoring

The Department of Development Services Neighborhood Services Bureau is responsible for ensuring the use of HUD funds complies with program requirements through program performance monitoring. Monitoring is proactive and ongoing to ensure federal compliance and evaluate the effectiveness of HUD-funded programs. The primary goals of monitoring are to:

- Ensure production and accountability;
- Ensure compliance and consistency with HUD regulations; and
- Evaluate organizational and project performance.

A. CDBG and ESG Monitoring

A Monitoring Plan has been developed and implemented. The plan includes:

- Standardized procedures for reporting by program service providers;
- Standardized procedures for monitoring frequency and reviews; and
- Availability of staff and other resources to assist in meeting HUD regulations.

At the beginning of the program year, a meeting is set with program providers to discuss the reporting requirements and Monitoring Plan.

Program providers are required on a quarterly basis to provide progress reports, which are reviewed for compliance. A site review, held quarterly, is scheduled with the program providers. An entrance interview is held at the beginning of the program year with key representatives for clarification of the program's purpose, scope, objectives and goals. HUD-required records and information to be collected are then discussed. The review ends with an exit conference to present preliminary results of the monitoring, to provide an opportunity to discuss program compliance and reporting concerns, and to provide an opportunity for the program provider to report on steps being taken to address areas of non-compliance or non-performance. Formal notification of the results of the monitoring review is sent to the program provider, which creates a permanent written record, an outline of concerns and findings, and set deadlines for a written response and corrective actions, if any.

It is the monitor's responsibility to provide the technical assistance needed to ensure that the programs are productive and in compliance with federal regulations.

B. HOME Monitoring

The City of Long Beach will follow monitoring standards and procedures regarding affordable housing projects it has funded in order to ensure compliance with HOME program regulations. The City's HOME monitoring standards and procedures are as follows:

- 1) The City will monitor the HOME program to ensure that HOME funding is used in conjunction with nonprofit partners, including Community Housing Development Organizations (CHDOs), in accordance with HOME regulations. The City evaluates organizations' qualifications and designates them as CHDOs. The City will use a minimum of 15 percent of its annual HOME allocation for housing owned, developed or sponsored by CHDOs.
- 2) The City will monitor all activities undertaken with HOME funds to ensure that they are consistent with the City's Consolidated Plan.
- 3) The City will review the status of HOME grants to monitor the 24-month deadline to commit HOME funds and the five-year deadline to expend HOME funds.
- 4) The City will leverage HOME funds with private, local and nonprofit dollars. HOME regulations state that a 25 percent matching obligation is incurred for the HOME funds expended. A record of match obligations and contributions will be maintained

in a Match Log. Match will be reported to HUD annually in the Consolidated Annual Performance Evaluation Report (CAPER).

- 5) The City will monitor HOME activities to ensure that the activities are eligible under the HOME Program and the associated costs are related to affordable housing tasks.
- 6) The City will monitor HOME activities to ensure compliance with minimum HOME investment requirements. The minimum amount of HOME funds is an average of \$1,000, multiplied by the number of HOME-assisted units in a project. The City will also monitor HOME activities to ensure compliance with the maximum per-unit HOME subsidy limits applicable to the City of Long Beach.
- 7) The City will monitor HOME activities to ensure compliance with the HOME maximum purchase price/after-rehab value limits, the 203(b) limits applicable to the City of Long Beach, for owner-occupied and homebuyer properties. The City will conduct the required frequency of property inspections as stated in the HOME regulations. At least 15 percent of the HOME-assisted rental units in a project and a minimum of one unit in every building will be inspected during the period of affordability per the following schedule:

1 to 4 units: every 3 years;

5 to 25 units: every 2 years; and

26 or more units: annually.

The City will monitor HOME funded rehabilitation work to ensure compliance with methods and materials to be used when performing rehabilitation activities.

8) The City will monitor HOME activities to ensure that HOME funds are used to assist households with incomes at or below 80 percent of the area median income. The City will also ensure that for each annual HOME allocation, 90 percent of the occupants of HOME-assisted rental units and households assisted with HOME-funded TBRA have incomes that are 60 percent or less of the area median and 20 percent of the units in each rental housing project containing five or more units are occupied by tenant households with incomes at or below 50 percent of median income. Household incomes of tenants residing in HOME-assisted rental units will be re-certified on an annual basis.

C. Additional Performance Measurement

The City of Long Beach has implemented a citywide integrated management system. The goals of this system are to:

- Align resources around City Council and community priorities;
- Focus the entire organization on common objectives;
- Empower the work team;
- Improve efficiency and effectiveness of City services;
- Increase accountability at all levels of organization; and
- Communicate status of performance regularly.

Long Beach's system was designed to strengthen the decision-making process and serve as a critical communication link between City Council, City staff, and the community. The system links budget and performance information for the entire organization. It facilitates regular and integrated performance reporting, highlights performance and resource gaps, and enables the optimization of service delivery based on demand, results, and best practices.

The activities of HUD formula grant programs have been integrated into the City's goals and strategies as communicated through citywide and departmental Strategic Plans. Results of many of the CDBG, ESG and HOME-funded activities reported herein are also communicated to City Council, City staff and the community through monthly, quarterly, and annual performance reports.

VI. Priority Housing Needs

A. Specific Housing Objectives

Table 3 summarizes the housing activities that the City of Long Beach will pursue in FY 2015. Specific information about each activity is provided in Appendix B: Listing of Proposed Projects.

Table 3: S	pecific Hous	sing Objectives				
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement CO+PI	Five-Year Goal	FY 2015 Goal
H-1	DH-1	Residential Rehabilitation – Program Delivery	CDBG	\$87,715 \$46,966	NA	NA
H-1	DH-1	Single-Family Residential (Owner-Occupied)	HOME	\$50,000	160 units	5 units
H-2	DH-1	Rehabilitation Loan Program LBCIC Acquisition/Rehabilitation	HOME (CHDO)	\$345,784	50 units	10 units
H-2	DH-1	Multi-Family Residential Rehabilitation Loan Program	HOME	\$1,484,278 \$2,677,476	200 units	40 units
H-3	DH-1	Home Improvement Rebate	CDBG	\$499,812 \$267,618	1,000 units	200 units
H-3	DH-1	Tool Rental Assistance	CDBG	\$18,131 \$9,708	250 units	50 units
H-4	SL-3	Intensified and NIS Code Enforcement (ICE)	CDBG	\$1,009,484 \$540,516	50,000 units	10,000 units
H-4	SL-3	Code Enforcement - City Attorney	CDBG	\$97,692 \$52,308	250 units	50 units
H-5	DH-2	Security/Utility Deposit Assistance	HOME	\$195,000	350 households	70 households
		Assistance		 NA	69,500	
H-5	DH-2	Housing Choice Vouchers	Section 8	NA	households (duplicated)	13,900 households

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B. Lead-Based Paint

In FY 2015, efforts to evaluate and reduce the number of housing units containing lead-based paint hazards will continue. Ultimately, the effects of these programs are to increase the inventory of lead-safe housing available to extremely low, low, and moderate income households.

All CDBG, HOME, and ESG-funded housing programs and projects have incorporated lead-based paint hazard reduction efforts. In addition, Code Enforcement uses Lead Safe Work Practice (LSWP) standards to correct code enforcement violations. Five full-time equivalent Code Enforcement employees have obtained the State of California Department of Public Health Lead Inspection Assessor certification. These five act as the ears and eyes for detecting and correcting conditions at properties with lead-based paint hazards.

The Department of Health and Human Services also manages the CLPPP focusing on case management of children with elevated blood lead levels as defined by the State. This program provides community outreach regarding lead poisoning prevention and the hazards of lead poisoning, as well as information on identifying sources of lead. Health education presentations and materials are provided at community events and meetings. Public Health Nurses (PHNs) provide case management services to children who are referred to the program. Case management services include an interview and lead prevention and nutrition education by PHNs with the parents. The PHNs encourage parents to conduct medical follow-up for children who have lead poisoning. A Registered Environmental Health Specialist provides an environmental inspection including on-site testing and specimen collection for possible sources of lead for testing by the Health Department Public Health Laboratory. The PHNs also provide outreach and education to parents of children with lower lead levels and to adults who have elevated lead levels.

In FY 2012, the City of Long Beach received \$2.5 million from HUD for its Lead Hazard Control (LHC) program. The LHC Program identifies low income residences (with a focus on families with children under six years old), and address lead poisoning hazards created by lead-based paint. These may include chipping and peeling paint on walls and exterior surfaces, dust-producing friction surfaces (like doors, cabinets, and windows), and other conditions whereby children and adults are exposed to lead-based paint dust or chips. The program hires painting and construction companies that are certified to work with lead, and families are relocated during the renovations. The program is also responsible for conducting outreach/education events in the community, and training economically disadvantaged people in lead-safe work practices so that they may be hired as part of these renovations. Table 4 outlines the LHC's work program for the new round of funding.

Table 4: Lead Hazard Control Work Strategy (FY 2012 – FY 2015)					
Objective	Methodology				
Enrollment: 205 Units	Enrollment Specialist accepts referrals (80 units are on a current waiting list for LHC from Section 8 Housing). Enrollment Specialist enters unit information into shared database, collects income information, and obtains Owner consent to inspect for lead.				
Assessment: 195 Units Enrollment Specialist verifies resident income meets latest low-income definitions (health Education Specialist educates residents, advises residents of relocation and responsibilities associated with LHC activities. Inspector / Assessors perinspections, create report.					
Units Cleared/Completed: 185	After LHC work is performed by contractor, Inspector/Assessors follow HUD and State of California clearance protocols. Submit samples to certified lab.				
Outreach Events: 20 Program manager solicits educational outreach opportunities from city and co groups. Program manager and health educator attend event, provide mater education, with focus on pregnant women and children under six. Provide lead-s practices education for CLPPP events.					
Training: 20 Low Income	Program Assistant coordinates with Center for Working Families, City Section 3 coordinator, and local media to recruit low-income residents interested in becoming lead-based paint certified workers. Contract with local certified training company to provide education, certification.				

C. Public Housing

The City of Long Beach does not own public housing units. However, the Los Angeles County-owned Carmelitos Housing Project is located in the City of Long Beach. In FY 2015, the City will continue to inform residents of the Carmelitos Housing Project about available City programs, including Welfare-to-Work. The City will also continue to develop our working relationship with the Los Angeles County Community Development Commission and coordinate appropriate services to residents of the Carmelitos Housing Project.

D. Reduction of Barriers to Affordable Housing

1. Long Beach Community Investment Company

The City will continue to improve and expand affordable housing opportunities in the City through its public nonprofit corporation, the Long Beach Community Investment Company (LBCIC). The LBCIC is a nonprofit, public benefit corporation established to assist in the creation of affordable housing opportunities, including both rental and home ownership. The major sources of revenue for the LBCIC include HOME funds and advances from the City's Housing Development Fund. LBCIC will continue to work with Community Housing Development Organizations (CHDOs) and other developers to create additional affordable housing opportunities for low income households.

The City's Housing Services and Neighborhood Services Bureaus will work with the LBCIC and the City to identify and finance affordable housing projects and programs that will provide safe, decent, and affordable rental and ownership opportunities for Long Beach residents and workers.

Incentives for Affordable Housing

To encourage the development and conservation of affordable housing, the City has adopted several ordinances – a density bonus ordinance, State coastal zone law, as well as various other incentives. These ordinances encourage higher density housing that is affordable to special needs populations and remove potential constraints to development, while preserving affordable units in the coastal zone.

- Density Incentives Long Beach has adopted the State density law to provide up to 35 percent of density bonus to facilitate the development of lower income housing, moderate-income condominiums, and housing for seniors.
- Waiver of Fees In addition to the density bonus, parks and recreation and transportation development fees are waived for affordable housing if the criteria on length of affordability and income/affordability level are met.
- Relaxed Standards In conjunction with the density bonus ordinance, certain development standards may be relaxed if increased density cannot be physically accommodated on the site. This provision follows a priority order specified in the Zoning Code and the applicant must show that the density bonus cannot be achieved with each sequential waiver before the next waiver is allowed. The priority order is:
 - 1. Percentage of compact parking
 - 2. Tandem parking design limitations;
 - 3. Privacy standards;
 - 4. Private open space;
 - 5. Common open space:
 - 6. Height:
 - 7. Distance between buildings;
 - 8. Side vard setbacks:
 - 9. Rear yard setbacks;
 - 10. Number of parking spaces (but not less than one space per unit); and
 - 11. Front setbacks.

If the developer believes that with the density bonus and the additional incentives, the provision of lower income housing, moderate income condominiums, or senior citizen housing units is not financially feasible, then the developer may submit a project pro forma demonstrating the deficiency.

3. HOME-Funded Programs

The City will continue to implement programs that foster and maintain affordable housing. Residential rehabilitation assistance will again be provided to lower income homeowners to preserve housing affordability. During the FY 2015 program year, HOME will provide assistance to multi-family units and single-family units with rehabilitation loans. All of the projects will focus on improving living conditions and correcting code violations, while the multi-unit projects will also maintain affordable rents.

HOME funds will also be made available to continue the Security and Utility Deposit Program to assist homeless families who are able to sustain permanent housing, but are unable to save the funds necessary to initially secure the housing. This program is the result of collaboration between the Human and Social Services Bureau of the Department of Health and Human Services (DHHS) and the Neighborhood Services Bureau to create a program that creates affordable rental housing opportunities for formerly homeless households. The HOME Security and Utility Deposit Program brings together federal HOME funding and an efficient participant qualification process developed for the Tenant-Based Rental Assistance (TBRA) program by the Neighborhood Services Bureau, with homeless applicant intake, processing and monitoring by staff from the Department of Health and Human Services. Homeless individuals and families are assisted in securing stable, long-term housing through this collaborative effort. HOME funds are used to fund security deposits equivalent to two months of rent to enable these formerly homeless renters, who have income sufficient to pay rent but cannot afford "upfront costs," to secure a decent place to live.

Under federal regulations, a minimum of 15 percent of HOME funding must be allocated to Community Housing Development Organizations (CHDOs) for housing development activities. CHDO organizations must be private, non-profit, community-based service organizations that have obtained or intend to obtain staff with the capacity to develop or rehabilitate affordable housing for the community served. Since the inception of HOME in 1992, the City has worked with seventeen CHDOs:

- Clifford Beers Housing Inc.
- Community Corporation of Santa Monica (CCSM)
- Comprehensive Child Development
- Decro Alpha Corporation
- Decro Gamma Corporation
- Decro Epsilon Corporation
- Federation of Filipino American Associations, Incorporated
- Friends of Central Avenue
- Habitat for Humanity South Bay/Long Beach
- Helpful Housing
- Home Ownership for Personal Empowerment
- JABEZ Foundation, Inc.
- Joshua One Community Development Corporation
- Long Beach Affordable Housing Coalition
- Mental Health Association
- Shelter for the Homeless
- United Cambodian Community, Incorporated

E. Activities to Further Fair Housing

1. Fair Housing Program

The City contracts with the Fair Housing Foundation, a private, nonprofit, nonpartisan educational agency dedicated to promoting the enforcement of fair housing laws. The Fair Housing Program for the City includes the following programs:

- **Discrimination Program:** FHF manages a high case load of bona fide discrimination complaints. In addition, FHF takes a proactive stance on random audit testing designed specifically to address underserved areas. After thoroughly and successfully completing its investigations for a case, FHF advises each complainant of the findings and their options.
- Landlord/Tenant Program: FHF receives a high volume of landlord/tenant calls. Since approximately 90 percent of discrimination complaints originate from landlord/tenant calls, the full-time bilingual (English/Spanish) Landlord/Tenant Counselor works closely with the Discrimination Housing Specialist. Services include counseling and mediation to landlords, tenants and homeseekers.
- Education and Outreach Program: FHF provides a comprehensive, extensive and viable education and outreach program. The purpose of this program is to educate tenants, landlords, owners, realtors and property management companies on fair housing laws; to promote media and consumer interest; and to secure grass roots involvement with the communities.

2. Analysis of Impediments to Fair Housing Choice

In 2010, the City of Long Beach completed an update to the City's Analysis of Impediments (AI) to Fair Housing Choice. The impediments and proposed actions identified in the AI are presented in Table 5.

Table 5: FY 2015 Activities to Reduce Fair Housing Impediments						
Impediment	Proposed Action and Timeline	Time Frame				
	Annual Poster Contest and increase involvement to middle schools and high schools.	Ongoing				
Racial and Ethnic Concentrations	The City will actively solicit the participation of a diverse group of residents (including minorities, seniors, persons with disabilities, and women) to serve on the City commissions and committees that influence housing decisions in order to represent the interests and needs of all Long Beach residents.	Ongoing				
Visitability	The City will be exploring incentives to promote universal design principles.	Ongoing				
Housing Vacancies	The City will continue to contract with FHF to provide fair housing services that will include, but not be limited to: Discrimination Complaint Intake and Investigation, Outreach and Education, and, General Housing (Landlord/Tenant) Counseling.	Ongoing				

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Table 5: FY 2015 Activities to Reduce Fair Housing Impediments						
Impediment	Proposed Action and Timeline	Time Frame				
	The City will evaluate the feasibility of providing additional density bonuses or other incentives for new developments that include universal design.	Ongoing				
Housing Discrimination against Minority and Female-Headed Households	African Americans face significant obstacles to fair housing choice in the City of Long Beach. The City will continue to contract with FHF to provide fair housing services that will include, but not be limited to: Discrimination Complaint Intake and Investigation, Outreach and Education, and, General Housing (Landlord/Tenant) Counseling.	Ongoing				
	When mailing the invoices for business license renewal for rental properties, include information on fair housing rights and responsibilities, and opportunities and resources for fair housing training.	Ongoing				
Limited Housing Opportunities for Large Households	The City will continue working with developers, affordable housing advocate groups, and FHF to identify and pursue all available funding to develop affordable housing to include large family rentals, and units for the disabled.	Ongoing				
Housing Affordability and Substandard Housing Issues Disproportionately Impact Minority Special Needs, and Renter-Households	The City will target a portion of its housing resources to benefit households of extremely low incomes (30% MFI) and to facilitate the development of housing for persons with special needs.	Ongoing				
Housing Discrimination against Large Households and Persons	The City will continue working with developers, affordable housing advocate groups, and FHF to identify and pursue all available funding to develop affordable housing to include large family rentals, and units for the disabled.	Ongoing				
with Disabilities	The City will work with the Long Beach Housing Authority to make available on FHF and city websites a list of affordable housing units by size and those accessible to disabled persons.	Ongoing				

VII. Priority Homeless Needs

A. Specific Homeless Objectives

Table 6 summarizes the homeless services and programs that the City of Long Beach will pursue in FY 2015. Specific information about each activity is provided in Appendix B: Listing of Proposed Projects.

Table 6: S	Table 6: Specific Homeless Objectives							
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement CO+PI	Five-Year Goal	FY 2015 Goal		
Hm-1	SL-1	Emergency Shelters	ESG	\$290,000	1,875 homeless	375 homeless		
1 1111-1	OL-1	Emergency Shellers	ESG	-	persons (duplicated)	persons (duplicated)		
		Homeless Multi-Service		\$32,564	100,000	20,000		
Hm-1	SL-1	Center	CDBG	\$17,436	persons (duplicated)	persons (duplicated)		
110	DI C	N	F00	\$40,000	1,250 persons at risk of	250 persons at risk of		
Hm-2	DH-2	Homelessness Prevention	ESG		becoming homeless	becoming homeless		

Table 6: S	Table 6: Specific Homeless Objectives							
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement CO+PI	Five-Year Goal	FY 2015 Goal		
Hm-2	DH-2	Rapid Re-Housing	ESG	\$126,003 	250 households	50 households		
Hm-3	SL-1	Homeless Management Information System	ESG		30 nonprofit agencies (duplicated)			

B. ESG Match

The City of Long Beach contracts with non-profit agencies to improve the quality and number of emergency homeless shelters by funding emergency shelter and homeless prevention projects. The funded agencies must provide at least 100 percent match as stated in the Request for Qualifications. The match source can be either in-kind or cash match, and be from sources other than ESG program or McKinney-Vento funding. Funds used to match a previous ESG/CDBG grant may not be used to match a subsequent grant. Also, detailed match documentation must be submitted during the invoice process.

C. Homeless Continuum of Care

For over twenty years, the City has been committed to shaping a comprehensive and coordinated system of care to respond to the diverse needs of homeless individuals and families at risk of becoming homeless. In an on-going collaborative effort of local agencies, City leaders, community groups, and public and private resources, the City continues to expand services to the homeless population and works to provide for a seamless delivery system that addresses fundamental needs. Through the City's Consolidated Planning process and the "Continuum of Care" delivery system, the City and social service providers strive to create a balance of emergency, transitional, and permanent housing and supportive services to assist homeless families and individuals, empowering them to make the critical transition from housing crisis to self-sufficiency and stable permanent housing.

The Long Beach Continuum of Care delivery system is comprised of several components:

- 1. Homeless Prevention: Homeless prevention is supported by Emergency Solutions Grant funds, a portion of which is used for eviction prevention. In addition, the HOME funded program is utilized to assist families with move-in deposits for permanent housing units. The City Council also directed the Housing Authority of the City of Long Beach to set aside 30 Housing Choice Vouchers annually for homeless families, disabled individuals, and seniors. This program has been integral in placing homeless families with low earning potential into permanent housing. This would not otherwise have been possible given significant increases in the real estate market, which adversely impacts availability and affordability of housing in Long Beach.
- 2. Outreach and Assessment: The City operates a collaborative Outreach Network that includes City staff and other community service entities that performs street outreach and responds to community concerns. Streets, alleys, river corridors and freeway underpasses are common locations for encampments and therefore a street outreach network is the critical link between the homeless and services. The teams

have established routes, provide crisis intervention, immediate referrals, and contain multi-disciplinary staff members.

Through repeated outreach contacts, homeless persons are familiarized with social service agency staff and services offered. Clients are then connected to the Multi-Service Center case management triage system for initial assessment to determine the most appropriate individualized resources. A case plan is developed with the client and the client is assisted in accessing appropriate programs and services.

- 3. Immediate Shelter (Emergency Shelter): Clients are placed into short-term emergency shelter to provide immediate shelter for the client while the client accesses "next steps" to becoming permanently housed and self-sufficient.
- 4. Transitional Housing with Supportive Services: This component involves individuals and families who move from the streets, or in some cases, emergency shelter, into longer-term shelter programs. This process begins after initial stabilizing services have been utilized. Housing needs are assessed during the initial evaluation and during the development of the individual case plan, with assistance ranging from emergency shelter, transitional housing, and permanent supportive housing to help in obtaining occupancy in fair market housing. The Villages at Cabrillo, a program site operated by Century Villages at Cabrillo and a collaborative of some 20 service providers, provides a unique setting and opportunity for homeless individuals and families to begin transition back into the community through a carefully planned network of services and agencies. All clients are placed into permanent supportive housing, as quickly as possible, and supportive services are readily available as clients learn the skills necessary for independent living.
- 5. Permanent Housing: As individuals and families are stabilized in permanent housing, supportive services are decreased over time until they are no longer needed. Individuals and families can always return to the Multi-Service Center for supportive services at any time. The goal is to help prevent the downward cycle of homelessness from occurring again in the future.

Wide arrays of supportive services are provided through each step of the Continuum of Care delivery system to help all sub-populations of homeless individuals and families receive the assistance they need. As result of the Continuum of Care process, the City has defined its vision as follows: Every resident of Long Beach will be able to access adequate housing, food, and medical services. Reaching this goal remains the focus of the Continuum of Care system. Throughout the year, various groups involved in the Continuum of Care planning process assess areas of need and set priority areas and goals.

Areas of concentration during FY 2015 include:

- Continue to strengthen street outreach to homeless residents and in response to the broader community concerns;
- Shorten length of stay within the shelter system;
- Continue to streamline service referrals within the Continuum of Care system;
- Continue to build relationships with neighborhood and business associations and faith-based partners while increasing awareness regarding homelessness;

- Develop avenues to expand available housing resources and thereby increasing access to affordable housing units in Long Beach;
- Continue to refine implementation strategies with the new Emergency Solutions Grant; and
- Expand utilization rates and outcome data for the Homeless Management Information System (HMIS).

The City's ESG Written Standards are presented in Appendix G.

D. Chronic Homelessness

The 2013 point-in-time count indicated that 24 percent of the people counted fit the description of chronically homeless. From the information captured through the homeless assessment, the City's Continuum of Care system has refocused its efforts to address the high number of chronically homeless found in Long Beach. The service providers in the City's Continuum of Care system share the vision of ending chronic homelessness in Long Beach.

The Continuum of Care agencies will continue to improve client-centered, culturally competent activities and the "no wrong door" approach. The "no wrong door" policy will assist clients in entering the Continuum of Care system through any agency, while simultaneously looking at ways to prevent chronically homeless clients from cycling back onto the streets. The core philosophy to the "no wrong door" policy is assessing and addressing the immediate needs of the person, which include food, clothing, and shelter. The following list is the core of the Continuum of Care delivery system for chronically homeless services:

- Service-enriched permanent housing;
- Substance abuse and mental health treatment;
- Primary health care, homeless veteran services; and
- In-home case management services with enhanced supportive services.

Due to the fact that many chronically homeless persons have had previous negative experiences with seeking assistance across multiple, disparate systems of care, the Long Beach Continuum of Care is based on immediate access to comprehensive services either through the Multi-Service Center, or through the multi-disciplinary outreach network team, which brings needed resources to clients where they reside. Streets, parks, encampments, and alleys are where most of the chronically homeless reside; street outreach programs are the critical link between the chronically homeless and comprehensive services.

In FY 2015, the Multi-Service Center agencies will continue to coordinate the multi-disciplinary outreach network (comprised of outreach case managers, police officers, mental health workers, substance abuse case managers, veterans case managers, and healthcare clinicians). This outreach network provides services to clients where they reside, ranging from: intake, assessment and treatment planning, health assessments (physical and mental), minor wound treatment and medical screenings, referrals into mainstream programs, assistance navigating the medical and mental health systems, and housing placement. To facilitate immediate access to services, transportation from one service provider to another will be provided to the homeless clients. The Multi-Service Center, Mental Health America and United States Veterans Initiative all operate daily shuttle services, while other service providers distribute bus tokens and bus

passes and assist disabled clients with obtaining bus passes and shuttle services through mainstream resources.

The Department of Health and Human Services-Homeless Services Division has been actively involved in the Homeless Connections Initiative (HCI), a group of stakeholders co-led by People Assisting The Homeless and Mental Health America, that is comprised of faith based groups, service providers, concerned citizens and local businesses working towards permanently housing the most vulnerable chronic homeless in the downtown Long Beach area. HCI focuses on housing the most vulnerable on the streets by linking the participants directly to housing and supportive services. The Outreach Network Team works with the housed individuals in providing ongoing case management to ensure housing retention.

Another component of the Continuum of Care system addressing chronic homelessness is the integrated database tracking system known as the Homeless Management Information System (HMIS). The HMIS has increased access to resources, streamlined client information gathering, and has eliminated service duplication. The case manager is able to access information such as service history, information about eligibility for services, services received, and rely on consistency of information relevant to the client. The information allows appropriate referrals, flexible changes in the level of service, and the elimination of duplicate efforts of service providers to assist the client. The HMIS also supplies data on demographics, service delivery, program effectiveness, resource/service gaps, service utilization, and the overall continuum efficiency and effectiveness in achieving positive housing and service outcomes. By refocusing service efforts to address the special needs of the chronically homeless, the Continuum of Care system will be able to track progress on the number of chronically homeless placed and maintained in permanent housing.

E. Homelessness Prevention

The City will continue to provide CDBG, ESG, and HOME funding support during FY 2015 to social service agencies, nonprofit organizations, and other supportive service institutions that provide homeless assistance, emergency shelter, transitional shelter, supportive housing, outreach/ assessment and job search and placement services to homeless Long Beach families and at-risk populations. Specifically, the City will use a portion of ESG funds to continue to refine implementation of the HEARTH Act requirements.

F. Assisting the Transition to Permanent Housing

The City will continue to carry out all activities related to the ESG program and other transition services identified in the City's Continuum of Care. Under this program the City will fund local public and private agencies during FY 2015 with ESG funds and other available resources. The City will also continue to advocate for the availability of State and County resources and to effectively use those resources to assist individuals and families who are homeless or at-risk of homelessness. The City will seek out and aggressively pursue, as appropriate, grant opportunities for homeless assistance funds from applicable federal, state, and local authorities as well as assist and endorse such applications submitted by other entities. The focus will be on identifying additional resources to assist homeless persons and families, especially resources aimed at providing affordable permanent housing for homeless and special needs persons and families.

Transitional housing programs managed by nonprofit agencies are designed to prepare homeless persons and families for relocation into permanent housing. These programs monitor persons for a temporary period of time after moving into permanent housing to assess progress, identify, and address potential problems. An important aspect of the transition process is the access that families and individuals always have to services, programs, and assistance necessary to address any difficulties experienced in maintaining permanent housing.

A number of existing programs that provide employment, supportive services, and related assistance to the Continuum of Care System are identified in the Strategic Plan and Anti-Poverty Strategy of the FY 2013 – FY 2017 Consolidated Plan. Local homeless service providers are already highly familiar with these public and private local resources and use them extensively in their efforts to transition homeless persons into permanent housing and community self-sufficiency. The City will continue to provide a comprehensive coordinating function as well as provide resources for all aspects of the Continuum of Care System.

The City's Career Transition Center and Goodwill, Serving the People of Southern Los Angeles County provide an array of vocational counseling services, on-the-job training and job placement services. These agencies' resources are focused on providing opportunities for economic self-sufficiency necessary to maintain permanent housing. They are important tools utilized as part of the City's Continuum of Care.

G. Discharge Coordination Policy

The City of Long Beach CoC continues to develop, refine, and implement strategies for comprehensive discharge planning practices citywide. The Homeless Services Officer is the primary point of contact for service provision within the City and oversees the daily operations of outreach workers and case managers from various agencies, including the City's Multi-Service Center, which houses an array of co-located, collaborative social service agencies. The comprehensive outreach team is proactive in developing relationships with local area providers who come in contact with homeless populations being released from local jails, hospitals, and the foster care system, in order to facilitate planning for housing placement and therefore preventing homelessness for that individual.

The three major health care facilities that provide medical and mental health care for a significant number of homeless persons in Long Beach are St. Mary's Medical Center, Long Beach Memorial Hospital, and the Veteran's Affairs Medical Center. These institutions, and several smaller medical and mental health facilities that also serve the homeless in Long Beach, have been informed of proactive planning options available to prevent an individual from being discharged into homelessness. A referral mechanism has been formalized and provided to the medical/mental health centers located within the Long Beach Continuum of Care. The referral protocol from these facilities to the Multi-Service Center has been reviewed by hospital personnel and agreed upon via a Memorandum of Understanding, which strives to ensure the continuity of discharge planning, so that homelessness can be addressed prior to discharge.

In addition, the outreach network has distributed "Pocket Resource Guides" to emergency rooms, medical social workers, and discharge planners at these facilities to educate them as to the services available in a triage situation. The Multi-Service Center Coordinator provides ongoing training to facility staff regarding homeless and other services available citywide. Optimally, this relationship has been established so that discharge-planning personnel will link

patients to the appropriate level of transitional care prior to seeking services from the local homeless continuum.

Mental Health America operates a comprehensive system of care for severely mentally ill individuals, who are homeless, recently released from jail, and at serious risk of recidivistic incarceration or institutionalization. The critical component is the role of the local system navigator, which provides the initial referral for identification and discharge planning coordination between Mental Health America and the Los Angeles County or Long Beach City Jail. This process has allowed Mental Health America's outreach team to go into the jails to identify potential participants and begin the "engagement process." For example, in the Los Angeles County Jail-Twin Towers facility, where inmates with mental health problems are incarcerated, the process is initiated when the jail's mental health workers identify individuals who have mental health issues and are homeless from the City. Mental Health America staff is then notified of the pending release of an eligible, previously identified inmate and work with the Inmate Reception Center to coordinate the client's release, so Mental Health America staff can pick up the individual and connect them to emergency housing and services. The Long Beach City Jail is a similar outreach location for Mental Health America's team and Jail personnel call the team prior to release of an individual who appears to need mental health services, so that assessment and referrals to supportive services and housing can be achieved.

Moreover, Mental Health America also serves "transitional age youth," who are mentally ill young-adults between 18 and 24, many of whom have "aged out" of the foster care system. In serving these individuals, Mental Health America works with the foster care and Children and Family Service systems. The needs of this population are a growing emphasis in Long Beach, with the Casey Family Programs spearheading the development of coordination systems. These services include wraparound programs where housing, case management, and educational and vocational training are available in order to prevent youth from experiencing barriers to self-sufficiency related to homelessness.

VIII. Priority Community Services and Special Needs

A. Specific Community Services and Special Needs Objectives

Table 7 summarizes the community services and special needs activities that the City of Long Beach will pursue in FY 2015. Specific information about each activity is provided in Appendix B: Listing of Proposed Projects.

Table 7: Specific Community Services and Special Needs Objectives							
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement CO+PI	Five-Year Goal	FY 2015 Goal	
CS-1	SL-1	Youth – After School and Weekend Recreation	CDBG	\$260,512	265,000 people	53,000 people	
US-1	SL-1			\$139,488	(duplicated)	(duplicated)	
CS-2	SL-1	Graffiti Removal	CDBG	\$146,538	150,000 sites	30,000 sites	
US-2	OL-1		CDBG	\$78,462			
CS-2	SL-1	Graffiti Removal – Mural	CDBG	\$6,513	50 mural	10 mural	
		Conservation Program	CDBG	\$3,487	restorations	restorations	

Table 7: Specific Community Services and Special Needs Objectives							
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement CO+PI	Five-Year Goal	FY 2015 Goal	
CS-3	SL-1	Neighborhood Resource Center	CDBG	\$117,002 \$62,648	75,000 people	15,000 people	
			CDBC		(duplicated)	(duplicated)	
CS-3	SL-1	Neighborhood Leadership	CDBG	\$6,513	150 people	30 people	
		Program	CDBG	\$3,487			

IX. Priority Community Facilities and Infrastructure

A. Specific Community Facilities and Infrastructure Objectives

Table 8 summarizes the community facilities and infrastructure improvements that the City of Long Beach will pursue in FY 2015. Specific information about each activity is provided in Appendix B: Listing of Proposed Projects.

Table 8: Specific Community Facilities and Infrastructure Objectives							
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement CO+PI	Five-Year Goal	FY 2015 Goal	
CFI-1	SL-1	Neighborhood Partners Program	CDBG	\$83,535 \$44,728		10 projects	
		Infrastructure/ Park		\$162,820		1 project	
CFI-1	SL-1	Development	CDBG	\$87,180	50 projects		
CFI-1	SL-1	Urban Forestry	CDBG	\$65,128		1 project	
CFI-1				\$34,872			
CFI-1	QI ₋1	SL-1 Park and Open Space Development	CDBG	\$390,768	NA ¹	NA¹	
CI I-1	5L-1			\$209,232	INA.		
CFI-2	SL-1	SL-1 Sidewalk Replacement Program	CDBG	\$390,768	400,000 square	80,000 square	
GFI-2				\$209,232	feet of sidewalks	feet of sidewalks	
CEL 2	SL-1	SL-1 Urban Forestry	CDBG	\$86,608	2 500 trace	500 trees	
CFI-2				\$46,373	2,500 trees		

^{1.} Annual bond payment for completed park development at nine CDBG-eligible area sites.

X. Priority Economic Development Needs

A. Specific Economic Development Objectives

The City continues to make substantial investments in economic development. Investments include infrastructure improvements, support for new commercial and retail development, technical assistance for businesses, access to capital programs, commercial corridor revitalization, workforce development, and incentives for business retention, expansion, creation and attraction.

Streetscape improvements including medians, crosswalks, curb ramps, sidewalks, security lighting, and landscaping are ongoing or planned in numerous neighborhoods.

Commercial corridor revitalization, a priority for the City, is ongoing in several major corridors. Components of the effort include the Business Revitalization Program which provides reimbursement of up to \$2,000 per business to commercial property owner and business owners on several City business corridors that serve adjacent neighborhoods to improve the exterior of their businesses and ensure proper code standards. The Business Start-up Grant Program encourages new business ventures in low and moderate income neighborhoods by providing small grants to entrepreneurs. The City continues to deploy its aggressive workforce development program to provide training and placement of low and moderate income Long Beach residents.

The City provides an array of direct and technical assistance for both business retention and attraction. CDBG funds are used to assist private for-profit businesses with counseling, development, and expansion. Business loans are a key tool to create low and moderate income jobs and provide needed services to the City's low and moderate income neighborhoods. The Small Business Development Center (SBDC) provides services to small and large businesses by supporting new start-ups and promoting growth of existing businesses to provide services and jobs to low and moderate income neighborhoods. SBDC services include:

- Business start-up counseling
- Site location assistance
- Enterprise Zone Hiring Credit assistance
- Marketing or business plan preparation assistance and counseling
- Business loan information
- International trade opportunities
- Assistance with business operation, financing, and problems

Table 9 summarizes the economic development activities that the City of Long Beach will pursue in FY 2015. Specific information about each activity is provided in Appendix B: Listing of Proposed Projects.

Table 9: Specific Economic Development Objectives							
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement CO+PI	Five-Year Goal	FY 2015 Goal	
ED-1	EO-1	Economic Development (Citywide) – Technical Business Assistance	CDBG	\$448,597	120 jobs	24 jobs	
ED-1	EU-1		CDBG	\$240,196	120 1008		
,		Economic Development (Target		\$152,041	300	60 businesses	
ED-1	EO-1	Areas) – Neighborhood Business Investment Program	siness CDBG	\$81,409	businesses		
·	EO-1	Economic Development (Target	CDBG	\$325,640	500 businesses	100 businesses	
ED-1		Areas) – Business Revitalization Program (Corridor)		\$174,360			
	EO-1	Economic Development (Target Areas) – Hire-A-Youth/Future Generations Center – Job Placement		\$94,959			
ED-1			CDBG	\$50,845	100 jobs	20 jobs	
ED-1	EO-1	Economic Development Infrastructure Improvements	0000	\$574,049	150	30	
		(Target Areas) or Façade Improvement Project (Corridor)	CDBG	\$307,367	businesses	businesses	

B. Anti-Poverty Strategy

The City of Long Beach will provide resources to households living in poverty through a network of social and public service agencies and programs addressing poverty and its effects. These efforts may include, but are not limited to, the following:

1. Housing and Employment

- Family Self-Sufficiency Program: HACLB's Family Self-Sufficiency Program links Housing Choice Voucher holders with a network of Long Beach service providers to offer job training, personal development, and educational programs to help move them towards self-sufficiency. During the program, HACLB provides rent subsidies, and also administers an escrow savings account for extra income earned by the participant. Program participants are eligible to participate in the Section 8 Homeownership Assistance Program administered by the Housing Services Bureau.
- Rental Housing Acquisition and/or Rehabilitation: Through rental housing acquisition and/or rehabilitation, the City provides long-term affordable housing for low and moderate income households. Stable housing fights poverty by helping families to maintain economic stability. The City gives funding priority for service-enriched housing that provides access to social services, such as childcare, after-school educational and recreational programs, health programs, job-training, financial and legal counseling.
- Tenant-Based Rental Assistance (TBRA): The Department of Health and Human Services and Housing Services Bureau offer a joint Tenant Based Rental Assistance (TBRA) Homeless Transition Program to assist homeless to transition into permanent rental housing. Intermediary TBRA assistance includes security deposits, first and last months' rent, and moving expenses.

Public Housing: Residents of the 743-unit Carmelitos public housing development in North Long Beach have access to several programs aimed at lifting residents up out of poverty. The Housing Authority of the County of Los Angeles (HACoLA) offers public housing CalWORKS recipients career development and work experience opportunities. A Service Learning Program on-site at Carmelitos provided in conjunction with local universities and colleges, offers a range of educational opportunities for residents, with a focus on family literacy, workforce development, and family issues.

2. Economic Development/Job Training

Another critical component to the City's anti-poverty strategy is to increase the local employment base, in conjunction with educational and job training opportunities for the local workforce.

The Long Beach Workforce Development Bureau utilizes federal, state, and local funding resources to support employment training and development programs and job creation and retention efforts. The One-Stop Career Transition Center provides training and access to employment for Long Beach residents, including the Welfare-to-Work program that targets the lowest income residents of the City. The City will continue its annual Youth Employment Services for low/moderate income youth and offer the Hire-A-Youth program that assists with the placement of youth into available job opportunities.

3. Support Services

Supportive services can help to address poverty by providing needed services to enable people to prepare for, locate, and maintain employment. For example, services that support independence for special needs populations - persons with disabilities, persons with alcohol and/or drug dependencies, homeless - can help to prepare these populations for employment. And youth and gang-prevention programs geared towards keeping kids in school and improving the high school graduation rate help to reduce long-term poverty rates in Long Beach.

The Long Beach Multi-Service Center (MSC) is designed to provide one-stop access to resources for persons and families experiencing homelessness in the City. The MSC provides comprehensive supportive services to promote progress towards permanent housing and self-sufficiency. Among the many services offered include employment preparation and placement, child care, transportation, medical and mental health care, substance abuse treatment, integrated case management, and housing coordination.

XI. Planning and Administration

A. Specific Planning and Administration Objectives

Table 10 summarizes the planning and administration activities that the City of Long Beach will pursue in FY 2015. Specific information about each activity is provided in Appendix B: Listing of Proposed Projects.

Table 10: Specific Planning and Administration Objectives								
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement CO+PI	Five-Year Goal	FY 2015 Goal		
NA	NA	CDBG Administration – Program	CDBG	\$704,168	NA	NA		
INA	INA			\$377,039				
H-6	DH-1	CDBG Administration – Fair Housing	(I)B(-	\$55,359	10,000 people	2,000 people		
11-0				\$29,641				
NA	NA	HOME Administration - Program	HOME	\$230,563	NA	NA		
				\$431,807				
NA	NA	ESG Administration - Program	ESG	\$36,973	NA	NA		

XII. Program-Specific Requirements

A. CDBG-Specific Requirements

Float Funding

The CDBG program provides an allocation of funds that is available for the City of Long Beach to undertake housing, community development, and economic development activities as established in the FY 2013 – FY 2017 Consolidated Plan and this FY 2015 Action Plan. This allocation is held as a line of credit at the Federal Reserve for the City, and the City draws down from the line of credit as funding is expended.

Sometimes, however, activities take longer to get started than initially anticipated and funds for undertaking these planned activities remain in the grantee's (i.e., City of Long Beach) line of credit. Under this circumstance, HUD permits CDBG grantees to use a financing technique called float funding.

Under the float funding provision (at 570.301), the grantee uses the amount of funds available in the line of credit to fund an alternate eligible activity with the assumption that these funds will be repaid by the grantee and then used to fund the originally planned activity.

All float-funded activities must meet all of the same requirements that apply to all other CDBG activities. In addition, the following requirements must be met:

- Float funded activities should generate sufficient program income (repayment) to permit the originally planned activity to be carried out.
- This program income must be received within 2.5 years from the time of obligation for the float-funded activity.

- Extensions to this repayment period are considered new float-funded activities.
- The float-funded activity must be included in the Action Plan for the year or the Action Plan must be amended.
- The full amount of the projected program income from the float-funded activity must be shown as a source of program income in the Action Plan covering the activity, regardless of whether the income is expected in a future program year.

2. City's Intent to Use Float Funding

The City of Long Beach will consider using Float Funding as a financing technique to pursue infrastructure-related improvement projects should other CDBG-funded projects experience delays in implementation. The City will ensure all float-funded activities will meet all CDBG eligibility requirements.

The full amount of the projected program income (such as payments from other funding sources) from the float-funded activity is considered a source of program income in the Action Plan covering the activity, regardless of whether the income is expected in a future program year.

All float-funded activities will be backed by a line of credit from the City's bank.

B. HOME-Specific Requirements

While the City has not allocated FY 2015 HOME funds for homebuyer assistance, households assisted with HOME-funded homebuyer assistance in the past are subject to the following recapture provisions.

1. Homebuyer Activities – Recapture Option

To ensure long-term affordability, the City will impose a recapture provision, which will allow the City to recycle funds to assist future homebuyers. The City may require additional restrictions, including first-time homebuyer qualifications and affordability requirements, which may be more restrictive than current HOME Program regulations. Examples of current requirements include the following:

- Total household income cannot exceed low-income limits
- Must occupy property as the principal residence
- Required to comply with recapture/resale provisions during the affordability period

Additional City Restrictions:

- Must purchase a home within the City of Long Beach
- Required to be a first-time homebuyer
- Complete an approved pre-purchase Homebuyer Workshop
- Must currently live or work in the City of Long Beach to apply for assistance

Recapture Option

The City of Long Beach will recapture the entire direct HOME if the HOME Program recipient decides to sell the house within the affordability period.

Enforcement of the Recapture Option

To enforce the recapture restrictions, the City will record a Deed of Trust against the property. This Agreement will ensure that the full HOME subsidy will be recaptured from the net proceeds of the sale. Where the net proceeds are insufficient to repay both the HOME subsidy plus the homeowner's investment, the City will forgive a prorated share of the HOME subsidy based on occupancy during the affordable period. In such case, the homeowner will not be permitted to recover more than the homeowner's investment.

2. Refinancing with Rehabilitation Guidelines

Under certain circumstances, the HOME Investment Partnership Program allows the use of HOME funds for refinancing; however, HUD regulations at 24 CFR 92.206(b) require that "Refinancing Guidelines" be included in the local participating jurisdiction's Consolidated Plan. Subject to certain HUD requirements, the local participating jurisdiction designs its own "Refinancing Guidelines" and includes these guidelines in the Consolidated Plan for public input and HUD review/approval.

The HOME regulations at 24 CFR 92.206(b) allow HOME funds to pay the cost to refinance existing debt secured by housing that is being rehabilitated with HOME funds:

- 1. For single-family (1 to 4 unit) owner-occupied housing when lending HOME funds to rehabilitate the housing, if the refinancing is necessary to reduce the overall housing costs to the borrower and make the housing more affordable; and
- 2. For multi-family projects when lending HOME funds to rehabilitate the units, if refinancing is necessary to permit or continue affordability under 24 CFR 92252. The Participating Jurisdiction (PJ) must establish refinancing guidelines and state them in its Consolidated Plan.

It is the City's understanding, via oral confirmation from HUD Los Angeles Area Office staff, that HUD's intent in the above-stated 24 CFR 92.206 (b) reference to "the cost to refinance existing debt" is not simply to use HOME funds to pay for the lender's costs and fees associated with a refinancing, but also to pay for the refunding in replacing the existing debt with new debt.

The following adopted "Refinancing Guidelines" describe the conditions under which the City of Long Beach will use HOME funds in any project proposing to refinance existing debt on a multifamily housing property.

i. May not be used for single-family housing. Although HUD HOME regulations allow HOME funds for refinancing in connection with "single family (one to four units) housing", the City of Long Beach Refinancing Guidelines stipulate that HOME funds to refinance may only be allowed in connection with multi-family housing projects; refinancing may not be allowed with single-family housing. HUD defines "single-family housing" as one to four units, including one owner-occupied unit.

City of Long Beach 29 FY 2015 Action Plan

- ii. HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG. This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(vi).
- iii. HOME funds may <u>not</u> be used to refinance properties that previously received home funding unless the affordability period has expired. <u>This is a HOME regulations requirement.</u> 92 CFR 92.214(a)(7) states that HOME funds may <u>not</u> be used to provide HOME assistance (beyond one year after project completion) to a project previously assisted with HOME funds during the period of affordability established in the original written agreement.
- iv. Use of HOME funds for refinancing will only be allowed in multi-family projects, which are proposed to be rehabilitated with HOME funds. This is a HOME regulations requirement. 24 CFR 92.206(b) states that HOME funds may be used to pay "the cost to refinance existing debt secured by housing that is being rehabilitated with HOME funds" (emphasis added).
- v. The refinancing must be necessary to permit or continue affordability under HOME regulations at 24 CFR 92.252 ("Qualification As Affordable Housing: Rental Housing"). The purpose of the refinancing must be to maintain current affordability and/or create additional affordable units. This is a HOME regulations requirement at 24 CFR 92.206(b)(2).
- vi. The new investment of HOME funds for refinancing can be made <u>either</u> to maintain current affordable units or to create additional affordable units. Levels of affordability will be, at a minimum, those required by the HOME Program regulations. <u>This guideline is a HOME regulations requirement</u> at 24 CFR 92.206(b)(2)(iii). The Guidelines must "state whether the new investment is being made to maintain current affordable units, create additional affordable units, or both."

For those projects which currently have affordable (non-HOME-funded) deed-restricted units and which may seek to use HOME Program "Refinancing With Rehabilitation," the requirement to "maintain current affordable units or create additional affordable units" may also be met by increasing the project's current affordability level. For example, an increased affordability level may be achieved by:

- lowering the existing rent restrictions;
- increasing the number of affordable/restricted units:
- extending the term of existing affordability restrictions; or
- a combination thereof.

The level of additional affordability (if any) will be determined in the context of overall financial feasibility of each financing.

7. Regardless of the amount of HOME funds invested, the minimum affordability period shall be at least 15 years. This is a HOME regulations requirement at 24 CFR 92.206(b)(2) and 24 CFR 92.206(b)(2)(iv). The actual affordability period will be the subject of negotiation on each project.

- 8. The investment of HOME funds for refinancing will be allowed jurisdiction-wide. Eligible properties must be located in the City of Long Beach. This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(v), which requires the guidelines to specify whether the investment of HOME funds, for refinancing, will be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy.
- 9. Whenever HOME funds are used for refinancing, the City of Long Beach staff will require a review of management practices to determine that:
 - "Disinvestment" in the property has not occurred. HUD regulations do not define "disinvestment." Within these Guidelines, the term "disinvestment" shall mean an intentional and avoidable reduction in capital investment, which results in a failure to either construct, maintain or replace capital assets [i.e., buildings, equipment, furnishings, fixtures, property infrastructure, etc] in accordance with the HUD minimum property standards enumerated at 24 CFR 92.251, and as determined by the City of Long Beach staff;
 - The long-term needs of the project can be met; and
 - The feasibility of serving the targeted population over an extended affordability period can be demonstrated.

This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(ii). The City of Long Beach staff will either conduct this review of management practices, or select a consultant (costs to be borne by the owner) to conduct such a review.

- 10. In any project using HOME funds for "Refinancing With Rehabilitation" the owner(s) would not be allowed to take cash out of the refinancing. However, a reasonable developer fee (which shall be subject to negotiation) for a project would be considered a project expense and would <u>not</u> be considered to be taking cash out of the refinancing. HOME regulations do not allow owners to withdraw cash from the refinancing; 24 CFR 92.205(d) states that only the actual HOME eligible development costs (i.e. costs eligible under 92.206(a), (b), or (c)) of the assisted units may be charged to the HOME program. Neither Sections 92.206(a) or (b) or (c) authorize the retention of refinanced HOME funds by the owner.
- 11. The minimum amount of HOME funds that can be invested in a project is \$1,000 times the number of HOME-assisted units in the project. This is a HOME regulations requirement.
- 12. Projects seeking to use HOME funds for "Refinancing With Rehabilitation" □must be in compliance with all regulations for the HOME Investment Partnership Program at 24 CFR 92.
- 13. There will be a minimum "required ratio" between rehabilitation and refinancing as follows: within a proposed project <u>up to</u> 85% of the project's HOME funds may be used for refinancing and <u>at least</u> 15% of the project's HOME funds must be used for rehabilitation. The HOME regulations require, at 24 CFR 92.206(b)(2)(i), that whenever HOME funds are used for refinancing, the rehabilitation must be the "primary eligible activity" and that this "primary eligible activity" requirement is met either by establishing a minimum level of rehabilitation per unit or by establishing a

- "required ratio" between rehabilitation and refinancing. HUD HOME regulations do not specify the amount of this "required ratio" and allow the participating jurisdiction to propose the "required ratio." Staff will determine the ratio based on the amount of HOME funds invested, leverage of HOME funds, and financial feasibility.
- 14. Under these Guidelines, the property proposing to use HOME for refinancing may only be owned by non-profit owners or by public entities including the Long Beach Housing Development Company. However, there is a prohibition on ownership interests, which are contrary to the HUD conflict of interest prohibitions at 24 CFR 92.356 [HOME "Conflict of Interest"], or 24 CFR 8536 ["Procurement"], or 24 CFR 8442 ["Codes of Conduct"].
- HUD HOME regulations do not limit property ownership in connection with refinancing. However, under these Guidelines, in order to encourage housing activity by non-profits, the City of Long Beach has decided to exclude for-profit owners from using HOME funds for "Refinancing With Rehabilitation" and give priority to non-profits which are designated as Community Housing Development Organizations (CHDOs).
- 15. Loan Terms: These "Refinancing With Rehabilitation Guidelines" are intended to be used in conjunction with other existing HOME-funded programs previously approved by the City of Long Beach ("other City of Long Beach existing HOME programs"). City of Long Beach staff will superimpose these Guidelines onto the "other City of Long Beach existing HOME programs." To the extent that these Guidelines may be inconsistent with the requirements of the "other City of Long Beach existing HOME programs," the more restrictive requirements will apply.
- 16. These "Refinancing with Rehabilitation Guidelines" are minimum guidelines for conformance with HUD minimum requirements, and they may be subject to further additional restrictions or limitations (including but not limited to funding availability) as determined by the City of Long Beach. These Guidelines serve to obtain HUD's approval of a general framework and create a potential alternative for the City of Long Beach. However, approval of these Guidelines does not create an obligation or requirement that the City of Long Beach will make loans utilizing Refinancing With Rehabilitation. The City of Long Beach is authorized to modify (after notification to HUD) these "Refinancing With Rehabilitation Guidelines" to the extent that any provisions in these "Refinancing With Rehabilitation Guidelines" may be inconsistent with the City of Long Beach current (or future) adopted policies.

Appendix A: Citizen Participation

CIC Public Hearing Meeting March 19, 2014

As part of the Action Plan development, the City conducted a public hearing on March 19, 2014 before the City of Long Beach Community Investment Company (LBCIC) to allow for input in its creation. The public hearing was held in the City Council Chambers in City Hall at 333 West Ocean Boulevard, Long Beach.

Summary of Public Comments

No public comments were received.

Neighborhood Meeting – MacArthur Park/Whittier School April 15, 2014

The City conducted a neighborhood meeting at the MacArthur Park/Whittier School to solicit input on the Draft Action Plan.

Summary of Public Comments

No public comments were received.

Neighborhood Meeting – Neighborhood Resource Center April 23, 2014

The City conducted a neighborhood meeting at the Neighborhood Resource Center to solicit input on the Draft Action Plan.

Summary of Public Comments

Many of the concerns voiced in the meeting addressed the limited funding being spent on youth and public services. The City explained that CDBG regulations stipulate that only 15 percent of CDBG funds may be spent in these areas (see attached City letters responding to these comments).

CIC Public Hearing Meeting May 21, 2014

The City will conduct a public hearing on May 21, 2014 before the LBCIC.

Summary of Public Comments

To be provided.



Neighborhood Improvement

Neighborhood Grants, Home Improvement Rebates, Neighborhood Cleanups and Graffiti Removal



MacArthur Park/Whittier School Neighborhood Meeting

FY 2015 Action Plan Development

Alem Hagos, Community Development Block Grant Coordinator of the City of Long Beach's Neighborhood Services Bureau will give a presentation on the City of Long Beach's Fiscal Year (FY) 2015 Action Plan. The workshop will give an overview of the Action Plan process, how it guides the use of Housing and Urban Development (HUD) funds in our City, and information on how to review and comment on the FY 2015 draft Action Plan.

- Learn how to provide input on the draft Action Plan.
- Learn how Housing and Urban Development money has been spent in your neighborhood.

Tuesday, April 15, 2014

5:00 p.m. - 6:30 p.m.

Mark Twain Neighborhood Library (Community Room)

1401 E. Anaheim St., Long Beach

Free parking is available in the library parking lot

For more information, please call

Bryant S. Ben at (562) 570-1691 or email bryant.ben@longbeach.gov

Translation will be provided in Khmer and Spanish

The City of Long Beach intends to provide reasonable accommodations in accordance with the Americans with Disabilities

Act of 1990. If special accommodation is required or to request this information in an alternate format,
please contact Bryant S. Ben at (562) 570-1691, 48 hours prior to the meeting.



100 W. Broadway, Ste. 550, Long Beach, CA 90802 T 562.570.6866 F 562.570.5248 TDD 562.570. 6793 www.longbeach.gov/cd/neighborhood_services

Neighborhood Improvement

Neighborhood Grants, Home Improvement Rebates, Neighborhood Cleanups and Graffiti Remova

Parque MacArthur/Escuela Whittier Vecindario

Acompáñenos a una presentación informativa sobre...

Desarrollo del Plan de Acción del Año Fiscal 2015

nvitado de honor: Alem Hagos, Community **Development Block Grant Coordinator** Aprenda cómo usted puede aportar su opinión o - Aprenda cómo el dinero del Desarrollo Urbano y Viviendas se ha gastado en su vecindario. participar en Pan de Acción preliminar.

Martes, 15 de abril del 2014

Biblioteca Comunitaria Mark Twain 1401 E. Anaheim St., Long Beach 5:00 p.m. - 6:30 p.m. Cuarto Comunitario)

Traducción sera proveida en Khmer y Español Para más información, por favor llamé a Brvant S Ben al (562) 570-1691

1990. Si en caso se requiera una acomodación especial o para pedir esta La Ciudad de Long Beach tiene la intención de proveer de acomodaciones razonables de acuerdo con El Acto de Americanos con Incapacidades del información en formato alterno, por favor contacte a Bryant Ben al (562) 570-1691, con 48 horas de anticipación





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គំរោងអភិវឌ្ឍន៍ថវិកាឆ្នាំ២០១៥

ភៀវមកថ្លែងការណ៏: Alem Hagos, Community **Development Block Grant Coordinator**

• សិក្សុពពីការព្រើព្រាស់ថវិកាសម្រាប់ចំណាយលើលំនៅស្ពាននិងការ • សិក្សាពីរបៀបផ្ដល់យោបល់ឮងការព្រៀងគម្រោងការ អភិវឌ្ឍន៍ ទីក្រុងនៅតាមភូមិរបស់អ្នក

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Mark Twain Library, Community Room 1401 E. Anaheim St., Long Beach ពតិ៍មានបន្ថែមល្អមទាក់ទង Bryant S Ben **.**

មានអ្នកបកប្រែកាសាខ្មែរនិងស្យានីស

ក្រុងឡងប៊ីចអនុវត្តន៍ទៅតាមក្រឹក្សជើម្បីរៀបសម្រួលផ្តល់ធ្ងរកាពមនោរម្យជូនដល់ជនជាតិអាមេ ប្រសិនបើលោកអ្នកត្រូវន្ធវិការពមនោរម្យណាមួយឬក៏ត្រូវការទទ្ធល់ដំណឹងជាទម្រង់ រីកាំងដែលមានភាពពិការពាមលព្ធណៈច្បាប់ដែលពានបែងក្នុងផ្តាំ១៩៩០។ ណាផ្សេងទៀត សូមទូរស័ព្ទទៅកាន់

Bryant Ben ពាមរយៈលេខ(៥៦២)៥៧០-១៦៩១ ឲ្យបានមុនពេលប្រជុំក្នុងកំឡុង៤៨ ម៉ោង។

Neighborhood Improvement

Neighborhood Grants, Home Improvement Rebates, Neighborhood Cleanups and Graffiti Removal



City of Long Beach Neighborhood Services Bureau hosts

FY 2015 Action Plan Development

You are invited to a workshop to help build a better community.

On April 23, 2014, come and learn about the City of Long Beach's Fiscal Year (FY) 2015 Action Plan. The workshop will give an overview of the Action Plan process, how it guides the use of Housing and Urban Development (HUD) funds in our City, and information on how to review and comment on the FY 2015 draft Action Plan.

In this meeting, we will discuss housing and development activities addressing needs funded by Community Development Block Grant

(CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnership Program (HOME) funds.

Share your ideas at this important workshop by:

- Learning how to provide input on the draft Action Plan
- Learning how Housing and Urban Development (HUD) money is being spent in your neighborhood



Wednesday, April 23rd, 2014

6:00 p.m. - 7:30 p.m.



425 Atlantic Avenue Long Beach, CA 90802

For more information, please contact: Alem Hagos (562) 570-7403





Alem.Hagos@longbeach.gov

The FREE workshop is presented in English with Spanish and Khmer translation available.

Free parking behind the building and on surrounding streets.

The City of Long Beach intends to provide reasonable accommodations in accordance with the Americans with Disabilities Act of 1990. If a special accommodation is desired, please call Dinah Sheriff 48 hours prior to the event at (562) 570-1010. This information is available in an alternate format on request by calling (562) 570-1010.

reward provide that: The information given that leads to the determination of the identity, the apprehension and conviction of any person or persons must be given no later than June 30, 2014. All reward claims must be in writing and shall be received no later than August 29, 2014. The total County payment of any and all rewards shall in no event exceed \$10,000 and no claim shall be paid prior to conviction unless the Board of Supervisors makes a finding of impossibility of conviction due to the death or incapacity of the person or persons responsible for the crime or crimes. The County reward may be apportioned between various persons and/or paid for the conviction of various persons as the circumstances fairly dictate. Any claims for the reward funds should be filed no later than August 29, 2014, with the Executive Office of the Board of Supervisors, 500 West Temple Streef, Room 383 Kenneth Hahn Hall of Administration, Los Angeles, California 90012, Attention: Tauruson McMillian Reward noticia o si necesita más informacion, favor de llamar a este numero (213) 974-1579. 4/19, 4/20, 4/21, 4/21, 4/23, 4/24, 4/25, 4/26, 4/27, 4/28/14 CNS-2608480# PRESS TELEGRAM

NOTICE OF PUBLIC HEARING AND NOTICE OF DOCUMENT AVAILABILITY

NOTICE OF PUBLIC HEARING: On May 21, 2014 at 4:00PM, the City of Long Beach Community Investment Company (CIC) will conduct a Public Hearing in the 3rd Floor Conference Room in City Hall at 333 West Ocean Boulevard, Long Beach.

Long Beach.

The purpose of the Public Hearing will be to receive public comment on the 2015 Action Plan (Action Plan), the third annual implementation plan under the five-year 2013-2017 Consolidated Plan.

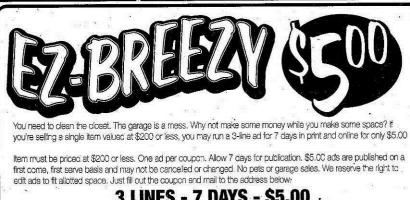
A Consolidated Plan describes and prioritizes the housing and community development needs, as well as activities to address those needs as defined and funded by the U.S. Department of Housing and Urban Planning (HUD). As required by HUD, the Consolidated Plan brings together, in one consolidated submission, the planning and application aspects of the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnership Program (HOME) funds to address those priorities.

Draft copies of the Action Plan are located at the Main Library, 101 Pacific Avenue. The Neighborhood Resource Center, 425 Atlantic Avenue, or can be downloaded from the announcement section of the Neighborhood Services webpage:

http://www.longbeach.gov/cd/neighborhood_services/

The City of Long Beach intends to provide reasonable accommodation for the Public Hearing in accordance with the Americans with Disabilities Act (ADA) of 1990. If you require this document in an alternate format or if special accommodations are required of hearing, please call Alem Hagos at (562) 570-7403 at least 48 hours prior to the May 21, 2014 Public Hearing. Citizens wishing to provide written comments must do so by May 20, 2014. Written comments must be addressed to Alem Hagos, Development Services Department, Neighborhood Services Bureau, 100 West Broadway, Suite 550, Long Beach, California 90802. Email: Alem.Hagos@longbeach.gov. Telephone: (562):570-7403.

Pub April 20, 2014(1t) PT (509685)



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PRESS-TELEGRAM

playnews.asp?NewsID=6825&targetid=52 h, ... 🐞 Log on to IDIS - IDIS ... city news city menu 🖂 Tuesday, May 13, 2014 Homepage: City News: News Details 🔄 C-mail 👙 Print 🔠 News Details options Notice of Second Public Hearing & Document Availability for Fiscal Year 2015 Action City News All Department News Return to previous page Spanish Khmer NOTICE OF PUBLIC HEARING On May 21, 2014 at 4:00PM, the City of Long Beach Community Investment Company (CIC) will conduct a Public Hearing in the 3rd Floor Conference Room in City Hall at 333 West Ocean Boulevard, Long Beach. The purpose of the Public Hearing will be to receive public comment on the 2015 Action Plan (Action Plan), the third annual implementation plan under the five-year 2013-2017 Consolidated Plan (Consolidated Plan). A Consolidated Plan describes and prioritizes the housing and community development needs, as well as activities to address those needs as defined and funded by the U.S. Department of Housing and Urban Planning (HUD). As required by HUD, the Consolidated Plan brings together, in one consolidated submission, the planning and application aspects of the Community Development Block Grant (CCBG), Emergency Solutions Grant (ESG), and HOME Investment Partnership Program (HOME) funds to address those priorities. DOCUMENT AVAILABILITY You may view/download the draft in the link below, or, draft copies of the Action Plan are also located at the Main Library, 101 Pacific Avenue or The Neghborhood Resource Center, 425 Atlantic Avenue. DRAFT 2015 Action Plan The City of Long Beach intends to provide reasonable accommodation for the Public Hearing in accordance with the Americans with Disabilities Act (ADA) of 1990. If you require this document in an alternate format or if special accommodations are required of hearing, please call Alem Hagos at (562) 570-7403 at least 48 hours prior to the May 21, 2014 Public Hearing. Citizens wishing to provide written comments must do so by May 20, 2014. Written comments must be addressed to Alem Hagos, Development Services Department, Neighborhood Services Bureau, 100 West Broadway, Suite 550, Long Beach, California 90802. Email Alem. Hagos@longbeach.gov.

សេចក្តីប្រកាសលើការប្រេខុំខំពរបទ្ខនដំណើ១ខាសានារណៈ និ១សំណុំឯកសារដែលអាចនន្ទលចាន NOTICE OF PUBLIC HEARING AND NOTICE OF DOCUMENT AVAILABILITY

សេចក្តីប្រកាសលើការប្រជុំជំរាបជ្វនដំណឹងជាសាធារណៈ នៅថ្ងៃពុធ ទី ២១ ខែមិនា, ២០១៤ វេលាម៉ោង ៤:០០ល្ងាច គណៈកម្មការក្រុមវិនិយោគសហគម (CIC) នឹងធ្វើការប្រជុំជាជំរាបជូនដំណឹងសាធារណៈ នៅសាលាក្រុងអាស័យដ្ឋាន 333 West Ocean Boulevard, Long Beach. នៅជាន់ទី ៣ ក្នុងសាលប្រជុំ។

គោសលបំណងនៃការប្រកាសប្រជុំជំរាបជូនដំណឹងជាសាចារណៈនេះគឺដើម្បីធ្វើការអនុលោមនូវកំណែគម្រោងផែន ការណ៍សម្រាប់ថវិកាប្រើប្រាស់ឆ្នាំ ២០១៣-២០១៧ សម្រាប់គម្រោងនៃផែនការណ៍។ ទីក្រុងឡងប៊ីចបានទទួលនូវថវិការរបស់ សហព័ន្ធខាងផ្នែកអភិវឌ្ឍន៍លំនៅស្ថានបណ្ដុះក្រុងដែល ពម្រូវ ធ្វើឲ្យមានផែនការណ៍រៀបរាប់អំពីរបៀបក្នុងការចែក ចាយនូវថវិកាទាំងឡាយនោះទៅតាមតំបន់ដែលយើងជ្រើសជីស គីថវិកាលំនៅស្ថានក្នុងភាពអាសន្ន, កម្មវិធីវិនិយោក លំនៅស្ថាន កម្មវិធី HOME និងអំពីអ្វីដែលជាភាពចំបងចាំបាច់។

ទីក្រុងឡុងបីចរៀបចំសម្រួលឲ្យមានភាពមនោរម្យយោងទៅពាមក្រិត្យចុះនៅឆ្នាំ១៩៩០ នៃច្បាប់ថែងរបស់ជនជាតិនៅ អាមេរិកាំងដែលមានភាពពិការ។ ពត៌មាននេះអាច ទទួលពនជាទម្រង់ផ្សេងទៀតឬសេចក្ដីត្រូវការលើសភាពមនោរម្យណា មួយដោយធ្វើ សំណូមពរ ហៅទៅកាន់ Alem Hagos តាមរយៈលេខ (562) 570-7403 ឲ្យពានមុនពេលប្រជុំក្នុងរយៈវេលា ៤៨ម៉ោងមុន នៅ ថ្ងៃទី ២១ ខែឧសភា,២០១៤ ដែលជាថ្ងៃទៅធ្វើការពវ៉ាជាសាពារណៈនេះ។ លោកអ្នកដែលមានបំណង ធ្វើការសរសេរ បញ្ចេញមតិ សូមធ្វើឲ្យពានទាន់នៅថ្ងៃទី ២០ ខែឧសភា,២០១៤ នេះ ។ ការសរសេរបញ្ចេញមតិសូមផ្ញើទៅការន់ Alem Hagos, Community Development Department, Neighborhood Services Bureau, 100 West Broadway, Suite 550, Long Beach California 90802.

Ocegueda « Página At

Revisión del Proyecto Propuesto CENTRO DE ENERGÍA DE ALAMITOS COMISIÓN DE ENERGÍA DE CALIFORNIA VISITA DE SITIO, REUNIÓN DE ALCANCE AMBIENTAI Y AUDIENCIA INFORMATIVA

FECHA: Martes, 29 de abril, 2014 HORA: 3:30 p.m. para visita
El autobis sale desde el estacionamiento del Campo de
golf del Puree Recreativo 18 (ver dirección abajo)

430 a.m. cara la Reunión de Alcance Ambiental / Audiencia Informa

http://www.energy.ca.govestingcases/alaminos

Para cualquier pregunta o para reservar un asiento en el autobis
(hasta el 22 de abril), per favor pingase en contacto con:

Oficina del Asesor Público, (916) 654-4489 o (800) 822-6228 publicadviser@energy.ca.gov

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- **Captel Captioned Telephone
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 **Nerium AD
 **Parker Hearing Institute
- South Bay Hearing APOSTLE HealthCare Partners.
- Pommerenck Chiropractic
 Power Pro Plumbing
 Re Nu Mi Wellness Center
- Re Nu Mi Wellness Center
 Syn Chiropactic Inc.
 The Canterbury
 The Torrance Weman's Club
 Torrance-Lomita Meals on
 Wheels
 Torrance Adult School
 Torrance Dental Arts
 UCLA Health

 UCLA Health

INFORMATIONAL SEMINARS

Medicare 101 - Learn what you need to know about this federal program

Arthritis - Living a Healthy Lifestyle without Drugs or Surgery

Medi-Medi 101 - Partnership with CA State
Medi-Cal and Federal Medicare

Alzheimer's Awareness - learn the signs
and obtain more information about this
disease

Brain Games and more - what you can do to keep your brain mentally and physically healthy

BACK BY POPULAR DEMAND "Extreme Couponing!" - 9:30 & 11:30 am and 1:30 pm.

FREE ADMISSION ★ FREE PARKING HOURLY RAFFLE - GREAT PRIZES ★ SEMINARS EXPERT ADVICE + MORE!

SUCCESSFUL AGING EXPO

May 3 • 9am to 2pm Torrance Cultural Arts Center 3330 Civic Center DriveTorrance, CA 90503

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Fiscal Year 2015 Action Plan Development Workshop

NAME	ORGANIZATION	CONTACT INFORMATION (best way to contact you?)
	1. Vene: Oall	Address: 507 Pacific Aug 562 423 1249
1 Gloria Lockhart	Neighborhood UM Church Mission	E-mail: glorialockhart@cox.net
2 Paul Durcan	Mental Health America of Cos Angeles	De long Beach Blvd 40800
· Dane Johnson	RSUP	Address: or or alpertice. Drg,
4 Gary Hytrek	Coalition for Good Jobs	Address:
		E-mail: gary. hytrek o cruls, edu
5 Naylon Tryba	(B. Senior Hog. & B So CHO Olli CCSULB	or E-mail: bul try ba Chatnail Com
6 CARLOT VALDER	COOLIDGE PARK N.A	or E-mail: CEVALDEZ@YAHOO.COM
7 ED DIKON	NLP PROPERTY OWNER	Address: or Beldixan & KINGDOMIPRODUCTS.COM
8 Bon Cering	· · · · · · · · · · · · · · · · · · ·	Address: DC2 C Share
	City of 6 B Der of Health Homsever	E-mail: robert.gorincefolossbaad-gov
9 Rachel Citron.	1734 Family Crisis Center	E-mail: restron@granty: restron@1736-fcc.org
10 Floyd Livington	LBCAP	Address: Flivingston a LBCAP. Org
11 Daria Wegener	LBPL	Address: 101 Paube Ave (B) 90 882
12 CARN SEAN	25 V.S. 11 The second s	Address: PO Box 3401 Lakewood 90711
12 (H K) DEAN		E-mail: Casean 2002 & Yahoo, Com
13		or E-mail:
		Address:
14		E-mail:

Fiscal Year 2015 Action Plan Development Workshop

NAME	ORGANIZATION	CONTACT INFORMATION
29 Bear Mossles	CENTURY VIllaces or Conservito	(best way to contact you?) Address: 2001 ENEL ANG LONG BERCH, Co. 90840 or E-miall: Zeronnies & Central Moses One.
30		Address: or E-mail:
31		Address: a CE-mail:
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DEPARTMENT OF DEVELOPMENT SERVICES

333 West Ocean Blvd., 3rd Floor, Long Beach, CA 90802 Phone: 570.5237

May 13, 2014

Gloria Lockhart
The Neighborhood/La Vecindad United Methodist Church
glorialockhart@cox.net

Dear Ms. Lockhart:

Thank you for participating in the 2015 Action Plan Development Workshop at the Neighborhood Resource Center on April 23, 2014. Citizen involvement is a key component of the action plan process and your input/concerns are invaluable towards ensuring that the CDBG-, HOME-, and ESG-funded priorities included in the plan address the needs and concerns of our community.

To reiterate much of what was addressed in the meeting, the biggest change in the Action Plan, not only in this year, but over the past several years, is a dramatic decrease in federal funding. For instance, in 2010 the City of Long Beach received \$9,428,516 in CDBG funding alone. Next year the City will receive just \$5,711,037 in CDBG funds. The funding levels for HOME have also been reduced by 40% from their peak levels.

Many of the concerns voiced in the meeting addressed the limited funds being spent on youth and public services. Federal rules stipulate that only 15% of CDBG entitlement funds may be spent on these areas. Of the limited funds available for these services, nearly half are obligated for youth services. While the City appreciates the value of partnering with organizations in delivering these services to the community, at this time it remains more prudent and efficient to work with City department organizations to reach the largest possible population.

Thank you for your involvement in the FY 15 Action Plan process. The City of Long Beach appreciates and commends your effort to improve the lives of the citizens of Long Beach, and we hope to have your continued participation and contributions.

Sincerely,

Alem S. Hagos HUD Grants Officer



DEPARTMENT OF DEVELOPMENT SERVICES

333 West Ocean Blvd., 3rd Floor, Long Beach, CA 90802 Phone: 570.5237

May 13, 2014

Paul Duncan Mental Health America of Los Angeles pduncan@mhala.org

Dear Mr. Duncan:

Thank you for participating in the 2015 Action Plan Development Workshop at the Neighborhood Resource Center on April 23, 2014. Citizen involvement is a key component of the action plan process and your input/concerns are invaluable towards ensuring that the CDBG-, HOME-, and ESG-funded priorities included in the plan address the needs and concerns of our community.

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Sincerely,

Alem S. Hagos HUD Grants Officer



DEPARTMENT OF DEVELOPMENT SERVICES

333 West Ocean Blvd., 3rd Floor, Long Beach, CA 90802 Phone: 570.5237

May 13, 2014

Diane Johnson RSVP djohnson@alperticc.org

Dear Ms. Johnson:

Thank you for participating in the 2015 Action Plan Development Workshop at the Neighborhood Resource Center on April 23, 2014. Citizen involvement is a key component of the action plan process and your input/concerns are invaluable towards ensuring that the CDBG-, HOME-, and ESG-funded priorities included in the plan address the needs and concerns of our community.

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Sincerely.

Alem S. Hagos HUD Grants Officer



DEPARTMENT OF DEVELOPMENT SERVICES

333 West Ocean Blvd., 3rd Floor, Long Beach, CA 90802 Phone: 570,5237

May 13, 2014

Gary Hytrek
Coalition for Good Jobs
gary.hytrek@csulb.edu

Dear Mr. Hytrek:

Thank you for participating in the 2015 Action Plan Development Workshop at the Neighborhood Resource Center on April 23, 2014. Citizen involvement is a key component of the action plan process and your input/concerns are invaluable towards ensuring that the CDBG-, HOME-, and ESG-funded priorities included in the plan address the needs and concerns of our community.

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Sincerely,

Alem S. Hagos HUD Grants Officer



DEPARTMENT OF DEVELOPMENT SERVICES

333 West Ocean Blvd., 3rd Floor, Long Beach, CA 90802 Phone: 570,5237

May 13, 2014

Carlos Valdez
Coolidge Park N.A.
cevaldez@yahoo.com

Dear Mr. Valdez:

Thank you for participating in the 2015 Action Plan Development Workshop at the Neighborhood Resource Center on April 23, 2014. Citizen involvement is a key component of the action plan process and your input/concerns are invaluable towards ensuring that the CDBG-, HOME-, and ESG-funded priorities included in the plan address the needs and concerns of our community.

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Sincerely.

Alem S. Hagos HUD Grants Officer



DEPARTMENT OF DEVELOPMENT SERVICES

333 West Ocean Blvd., 3rd Floor, Long Beach, CA 90802 Phone: 570.5237

May 13, 2014

Ed Dixon
NLP Property Owner
Ed.dixon@kingdomiproducts.com

Dear Mr. Dixon:

Thank you for participating in the 2015 Action Plan Development Workshop at the Neighborhood Resource Center on April 23, 2014. Citizen involvement is a key component of the action plan process and your input/concerns are invaluable towards ensuring that the CDBG-, HOME-, and ESG-funded priorities included in the plan address the needs and concerns of our community.

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Sincerely.

Alem S. Hagos HUD Grants Officer



DEPARTMENT OF DEVELOPMENT SERVICES

333 West Ocean Bivd., 3rd Floor, Long Beach, CA 90802 Phone: 570.5237

May 13, 2014

Bob Cerince
City of Long Beach – Health and Human Services
Robert.Cerince@longbeach.gov

Dear Mr. Cerince:

Thank you for participating in the 2015 Action Plan Development Workshop at the Neighborhood Resource Center on April 23, 2014. Citizen involvement is a key component of the action plan process and your input/concerns are invaluable towards ensuring that the CDBG-, HOME-, and ESG-funded priorities included in the plan address the needs and concerns of our community.

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Sincerely.

Alem S. Hagos HUD Grants Officer



DEPARTMENT OF DEVELOPMENT SERVICES

333 West Ocean Blvd., 3rd Floor, Long Beach, CA 90802 Phone: 570.5237

May 13, 2014

Rachel Citron 1736 Family Crisis Center rcitron@1736fcc.org

Dear Mr. Citron:

Thank you for participating in the 2015 Action Plan Development Workshop at the Neighborhood Resource Center on April 23, 2014. Citizen involvement is a key component of the action plan process and your input/concerns are invaluable towards ensuring that the CDBG-, HOME-, and ESG-funded priorities included in the plan address the needs and concerns of our community.

To reiterate much of what was addressed in the meeting, the biggest change in the Action Plan, not only in this year, but over the past several years, is a dramatic decrease in federal funding. For instance, in 2010 the City of Long Beach received \$9,428,516 in CDBG funding alone. Next year the City will receive just \$5,711,037 in CDBG funds. The funding levels for HOME have also been reduced by 40% from their peak levels.

Many of the concerns voiced in the meeting addressed the limited funds being spent on youth and public services. Federal rules stipulate that only 15% of CDBG entitlement funds may be spent on these areas. Of the limited funds available for these services, nearly half are obligated for youth services.

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Sincerely.

Alem S. Hagos HUD Grants Officer



DEPARTMENT OF DEVELOPMENT SERVICES

333 West Ocean Bivd., 3rd Floor, Long Beach, CA 90802 Phone: 570.5237

May 13, 2014

Floyd Livingston Long Beach Community Action Partnership flivingston@lbcap.org

Dear Mr. Livingston:

Thank you for participating in the 2015 Action Plan Development Workshop at the Neighborhood Resource Center on April 23, 2014. Citizen involvement is a key component of the action plan process and your input/concerns are invaluable towards ensuring that the CDBG-, HOME-, and ESG-funded priorities included in the plan address the needs and concerns of our community.

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Sincerely,

Alem S. Hagos HUD Grants Officer



DEPARTMENT OF DEVELOPMENT SERVICES

333 West Ocean Blvd., 3rd Floor, Long Beach, CA 90802 Phone: 570.5237

May 13, 2014

Darla Wegener
City of Long Beach - Library
Darla.Wegener@longbeach.gov

Dear Ms. Wegener:

Thank you for participating in the 2015 Action Plan Development Workshop at the Neighborhood Resource Center on April 23, 2014. Citizen involvement is a key component of the action plan process and your input/concerns are invaluable towards ensuring that the CDBG-, HOME-, and ESG-funded priorities included in the plan address the needs and concerns of our community.

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Sincerely.

Alem S. Hagos HUD Grants Officer



DEPARTMENT OF DEVELOPMENT SERVICES

333 West Ocean Blvd., 3rd Floor, Long Beach, CA 90802 Phone: 570.5237

May 13, 2014

Carol Sean
City of Long Beach Resident
casean2002@yahoo.com

Dear Ms. Sean:

Thank you for participating in the 2015 Action Plan Development Workshop at the Neighborhood Resource Center on April 23, 2014. Citizen involvement is a key component of the action plan process and your input/concerns are invaluable towards ensuring that the CDBG-, HOME-, and ESG-funded priorities included in the plan address the needs and concerns of our community.

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Sincerely.

Alem S. Hagos HUD Grants Officer



DEPARTMENT OF DEVELOPMENT SERVICES

333 West Ocean Blvd., 3rd Floor, Long Beach, CA 90802 Phone: 570.5237

May 13, 2014

Brett Morales Century Villages at Cabrillo bmorales@centuryvillages.org

Dear Mr. Morales:

Thank you for participating in the 2015 Action Plan Development Workshop at the Neighborhood Resource Center on April 23, 2014. Citizen involvement is a key component of the action plan process and your input/concerns are invaluable towards ensuring that the CDBG-, HOME-, and ESG-funded priorities included in the plan address the needs and concerns of our community.

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Sincerely,

Alem S. Hagos HUD Grants Officer

Appendix B: Listing of Proposed Projects

The following pages provide detailed descriptions of the programs and activities to be pursued by the City of Long Beach for FY 2015 using CDBG, HOME, and ESG funds.

	Consolidated Plan Listing of	Proposed Projects				
Jurisdiction's Name:	City of Long Beach					
Specific Objective:	H-1: Ownership Housing Rehabilitation Assistance					
Priority Need Level:	☑ High Priority ☐ Low Priority					
Project:	Residential Rehabilitation - Program Delivery					
Description:	The City will utilize CDBG funding to deliver a range of residential rehabilitation programs to income-qualified households.					
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity			
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability			
Project Location:	100 West Broadway, Suite 550, Long Beach, CA 90802					
Project ID:	1	Funding Sources:				
Local ID:	CDCDBG-14RR	CDBG:	\$87,715			
HUD Matrix Code:	14H	HOME:				
HOD Watrix Code.	Rehabilitation Administration	ESG:				
CDBG Citation:	570.202	HOPWA:				
CDBG National Objective:	570.208(a)(3) – Low/Mod Housing (LMH)	Carryover and Est. FY 2015 PI:	\$46,966			
Type of Recipient:	Local Government	Total:	\$134,681			
Start Date:	10/1/2014	Completion Date:	9/30/2015			
Accomplishments:	NA Units					
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS			
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs			

	Consolidated Plan Listing of	Proposed Projects				
Jurisdiction's Name:	City of Long Beach					
Specific Objective:	H-1: Ownership Housing Rehabilitation Assistance					
Priority Need Level:	☑ High Priority ☐ Medium Priority ☐ Low Priority					
Project: Single-Family Residential (Owner-Occupied) Rehabilitation Loan Program						
Description:	Low-interest three percent loans to low income homeowners to rehabilitate own occupied residential property of one to four units on a lot and manufactured hous units. Zero percent loans or grants may be made to fund rehabilitation required meet lead-based paint regulations.					
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity			
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability			
Project Location:	Community Wide					
Project ID:	2	Funding Sources:				
Local ID:	CDHOME-14	CDBG:				
HUD Matrix Code:	14A Rehabilitation: Single Unit Residential	HOME: ESG:	\$50,000			
CDBG Citation:	570.202	HOPWA:				
CDBG National Objective:	570.208(a)(3) – Low/Mod Housing (LMH)	Carryover and Est. FY 2015 PI:				
Type of Recipient:	Local Government	Total:	\$50,000			
Start Date:	10/1/20134	Completion Date:	9/30/2015			
Accomplishments:	5 Housing Units					
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS			
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs			

	Consolidated Plan Listing of	Proposed Projects				
Jurisdiction's Name:	City of Long Beach					
Specific Objective:	H-2: Acquisition/Rehabilitation Assistance					
Priority Need Level:	☑ High Priority ☐ Medium Priority ☐ Low Priority					
Project:	LBCIC Acquisition/Rehabilitation					
Description:	The City works in cooperation with the LBCIC to administer an acquisition and rehabilitation program for multi-family and single-family homes, some of which are acquired from the City through HUD's "Homes to Local Government Program." LBCIC acquires buildings and sells them to a nonprofit developer to rehabilitate, who in turns sells or rents to low and moderate income households with affordability restrictions. This satisfies the City's 15 percent CHDO requirement for HOME funds.					
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity			
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability			
Project Location:	Community Wide					
Project ID:	3	Funding Sources:				
Local ID:	CDHOME-14	CDBG:				
IIIID M () O I	14B	HOME:	\$345,784			
HUD Matrix Code:	Rehabilitation: Multi-Unit Residential	ESG:				
CDBG Citation:	570.202	HOPWA:				
CDBG National Objective:	570.208(a)(3) – Low/Mod Housing (LMH)	Carryover and Est. FY 2015 PI:				
Type of Recipient:	Local Government	Total:	\$345,784			
Start Date:	10/1/2014	Completion Date:	9/30/2015			
Accomplishments:	10 Housing Units					
Primary purpose of	□ Homeless	☐ Persons with	HIV/AIDS			
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs			

	Consolidated Plan Listing of	Proposed Projects				
Jurisdiction's Name:	City of Long Beach					
Specific Objective:	H-2: Acquisition/Rehabilitation Assistance					
Priority Need Level:	☑ High Priority □ N	Medium Priority	☐ Low Priority			
Project:	Multi-Family Residential Rehabilit	ation Loan Program				
Description:	The Multi-Family Residential Rehabilitation Loan Program provides zero intelloans, with no maximum loan amount, to owners of rental properties with two or nunits on a lot. To qualify for the rehabilitation loan, the property must be occupied low and moderate income tenants and units maintained at affordable rents.					
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity			
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability			
Project Location:	Community Wide					
Project ID:	4	Funding Sources:				
Local ID:	CDHOME-14	CDBG:				
HUD Matrix Code:	14B Rehabilitation: Multi-Unit Residential	HOME: ESG:	\$1,484,278			
CDBG Citation:	570.202	HOPWA:				
CDBG National Objective:	570.208(a)(3) – Low/Mod Housing (LMH)	Carryover and Est. FY 2015 PI:	\$2,677,476			
Type of Recipient:	Local Government	Total:	\$4,161,754			
Start Date:	10/1/2014	Completion Date:	9/30/2015			
Accomplishments:	40 Housing Units					
Primary purpose of	□ Homeless	☐ Persons with	HIV/AIDS			
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs			

	Consolidated Plan Listing of	Proposed Projects				
Jurisdiction's Name:	City of Long Beach					
Specific Objective:	H-3: Home Improvement Assistance					
Priority Need Level:	☑ High Priority ☐ N	Medium Priority	☐ Low Priority			
Project:	Home Improvement Rebate Progr	ram				
Description:	Provides assistance with improvement of residential properties for occupancy by low and moderate income households. This program provides rebates of up to \$2,000 for exterior improvements to residential properties (some restrictions apply). This program is offered primarily to households in the Neighborhood Improvement Strategy (NIS) areas.					
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity			
Outcome Category:	☐ Availability/ Accessibility	☐ Affordability	☑ Sustainability			
Project Location:	Community Wide; with emphasis	in NIS areas				
Project ID:	5	Funding Sources:				
Local ID:	CDCDBG-14RR	CDBG:	\$393,966			
LILID Metrics Codes	14A	HOME:				
HUD Matrix Code:	Rehab; Single-Family Res	ESG:				
CDBG Citation:	570.202	HOPWA:				
CDBG National Objective:	570.208(a)(3) – Low/Mod Housing (LMH)	Carryover and Est. FY 2015 PI:	\$210,944			
Type of Recipient:	Local Government	Total:	\$604,910			
Start Date:	10/1/2014	Completion Date:	9/30/2015			
Accomplishments:	200 Housing Units					
Primary purpose of	□ Homeless	☐ Persons with	HIV/AIDS			
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs			

	Consolidated Plan Listing of	Proposed Projects				
Jurisdiction's Name:	City of Long Beach					
Specific Objective:	H-3: Home Improvement Assistance					
Priority Need Level:	☑ High Priority ☐ I	Medium Priority	☐ Low Priority			
Project:	Tool Rental Assistance					
Description:	Provides assistance with rehabilitation of residential properties for occupancy by low and moderate income households. This program provides up to \$500 towards rental of tools for home improvement projects.					
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity			
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability			
Project Location:	Community Wide					
Project ID:	6	Funding Sources:				
Local ID:	CDCDBG-14RR	CDBG:	\$18,131			
HUD Matrix Code:	14A	HOME:				
HOD Watrix Code.	Rehab; Single-Family Res	ESG:				
CDBG Citation:	570.202	HOPWA:				
CDBG National Objective:	570.208(a)(3) – Low/Mod Housing (LMH)	Carryover and Est. FY 2015 PI:	\$9,708			
Type of Recipient:	Local Government	Total:	\$27,839			
Start Date:	10/1/2014	Completion Date:	9/30/2015			
Accomplishments:	50 Housing Units					
Primary purpose of	□ Homeless	☐ Persons with	HIV/AIDS			
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs			

Consolidated Plan Listing of Proposed Projects					
Jurisdiction's Name:	City of Long Beach				
Specific Objective:	H-4: Housing Code Enforcement				
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority		
Project:	Intensified and NIS Code Enforcen	nent (ICE)			
Description:	The ICE program is a comprehens CDBG areas in conjunction with the Improvement Programs. The progrageographic area into compliance with the Improvement Programs.	Home Improvement Re am focuses on bringing	bate and Commercial Façade all structures within a specific		
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity		
Outcome Category:	☐ Availability/ Accessibility	☐ Affordability	☑ Sustainability		
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001				
Project ID:	7	Funding Sources:			
Local ID:	CDCDBG-14CE	CDBG:	\$1,009,484		
HUD Matrix Code:	15	HOME:			
HOD Matrix Code.	Code Enforcement	ESG:			
CDBG Citation:	570.202 (c)	HOPWA:			
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2015 PI:	\$540,516		
Type of Recipient:	Local Government	Total:	\$1,550,000		
Start Date:	10/1/2014	Completion Date:	9/30/2015		
Accomplishments:	10,000 Housing Units				
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS		
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs		

	Consolidated Plan Listing of F	Proposed Projects				
Jurisdiction's Name:	City of Long Beach					
Specific Objective:	H-4: Housing Code Enforcement					
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority			
Project:	Code Enforcement - City Attorney					
Description:	Provides funds for work performed by the City Attorney and City Prosecutor on C Enforcement cases.					
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity			
Outcome Category:	☐ Availability/ Accessibility	☐ Affordability	☑ Sustainability			
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001					
Project ID:	8	Funding Sources:				
Local ID:	CDCDBG-14CE	CDBG:	\$97,692			
LIUD Metrice Code	15	HOME:				
HUD Matrix Code:	Code Enforcement	ESG:				
CDBG Citation:	570.202 (c)	HOPWA:				
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2015 PI:	\$52,308			
Type of Recipient:	Local Government	Total:	\$150,000			
Start Date:	10/1/2014	Completion Date:	9/30/2015			
Accomplishments:	50 Housing Units					
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS			
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs			

Consolidated Plan Listing of Proposed Projects				
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	H-5: Rental Assistance			
Priority Need Level:	☑ High Priority □ M	ledium Priority	☐ Low Priority	
Project:	Security/Utility Deposit Assistance			
Description:	Security deposit assistance/utility deposit assistance for homeless families seeking permanent shelter. Clients who will be served under this program are usually those that earn below 50% Median Family Income (MFI).			
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity	
Outcome Category:	☐ Availability/ Accessibility	☑Affordability	☐ Sustainability	
Project Location:	Community Wide			
Project ID:	9	Funding Sources:		
Local ID:	CDHOME-14	CDBG:		
HUD Matrix Code:	05S	HOME:	\$195,000	
HOD Watrix Code:	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	ESG:		
CDBG Citation:	570.202	HOPWA:		
CDBG National Objective:	570.208(a)(3) – Low/Mod Housing (LMH)	Carryover and Est. FY 2015 PI:		
Type of Recipient:	Local Government	Total:	\$195,000	
Start Date:	10/1/2014	Completion Date:	9/30/2015	
Accomplishments:	70 Households			
Primary purpose of	☑ Homeless	☐ Persons with	HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs	

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	Hm-1: Emergency Shelters and Es	ssential Services	
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority
Project:	Emergency Shelters		
Description:	Activities to maintain operate emergency shelter activities (payment for shelter maintenance, operation, rent, security, fuel, equipment, insurance, utilities, food and furnishings).		
Objective Category:	☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Community Wide		
Project ID:	10	Funding Sources:	
Local ID:	CDESG-14FM	CDBG:	
LILID Matrix Code	03T	HOME:	
HUD Matrix Code:	Operating Costs of Homeless/ AIDS Patients Programs	ESG:	\$290,000
CDBG Citation:	n/a	HOPWA:	
CDBG National Objective:	n/a	Carryover and Est. FY 2015 PI:	
Type of Recipient:	Local Government	Total:	\$290,000
Start Date:	10/1/2014	Completion Date:	9/30/2015
Accomplishments:	375 Homeless People		
Primary purpose of	☑ Homeless	☑Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	Hm-1: Homeless Shelters and Ess	ential Services	
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority
Project:	Homeless Multi-Service Center		
Description:	Provision of essential services to individuals and families that are homeless through comprehensive screenings as well as shelter diversion and placement services. The Multi Service Center (MSC) will be used for centralized intake screening and assessment		
Objective Category:	☑Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	1301 West 12th Street, Long Beach, CA 90813		
Project ID:	11	Funding Sources:	
Local ID:	CDCDBG-14PS	CDBG:	\$32,564
HIID Matrix Codes	03T	HOME:	
HUD Matrix Code:	Operating Costs of Homeless/ AIDS Patients Programs	ESG:	
CDBG Citation:	570.201 (e)	HOPWA:	
CDBG National Objective:	570.208(A)(1) – Low/Mod Limited Clientele(LMC)	Carryover and Est. FY 2015 PI:	\$17,436
Type of Recipient:	Local Government	Total:	\$50,000
Start Date:	10/1/2014	Completion Date:	9/30/2015
Accomplishments:	20,000 Homeless People		
Primary purpose of	☑ Homeless	☑ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects				
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	Hm-2: Homelessness Prevention			
Priority Need Level:	☑ High Priority ☐ N	Medium Priority	☐ Low Priority	
Project:	Homelessness Prevention Service	es		
Description:	Assistance to non-profit agency providing services to individuals and families by providing prevention services tailored to Long Beach's individuals and families to prevent homelessness.			
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity	
Outcome Category:	☐ Availability/ Accessibility	☑ Affordability	☐ Sustainability	
Project Location:	Community Wide			
Project ID:	12	Funding Sources:		
Local ID:	CDESG-14HP	CDBG:		
HUD Matrix Code:	05Q	HOME:		
HOD Watrix Code.	Subsistence Payments	ESG:	\$40,000	
CDBG Citation:	n/a	HOPWA:		
CDBG National Objective:	n/a	Carryover and Est. FY 2014 PI:		
Type of Recipient:	Local Government	Total:	\$40,000	
Start Date:	10/1/2014	Completion Date:	9/30/2015	
Accomplishments:	250 At-Risk Homeless Persons			
Primary purpose of	☑ Homeless	☑ Persons with	HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housi	ng Needs	

Consolidated Plan Listing of Proposed Projects				
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	Hm-2: Homelessness Prevention			
Priority Need Level:	☑ High Priority ☐ N	Medium Priority	☐ Low Priority	
Project:	Rapid Re-Housing			
Description:	Provision of housing relocation and stabilization services and short- and medium-term rental assistance to assist homeless people move quickly into permanent housing and achieve stability in that housing.			
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity	
Outcome Category:	☐ Availability/ Accessibility	☑ Affordability	☐ Sustainability	
Project Location:	Community Wide			
Project ID:	13	Funding Sources:		
Local ID:	CDESG-14	CDBG:		
HUD Matrix Code:	05Q	HOME:		
TIOD Matrix Code.	Subsistence Payments	ESG:	\$126,003	
CDBG Citation:	n/a	HOPWA:		
CDBG National Objective:	n/a	Carryover and Est. FY 2015 PI:		
Type of Recipient:	Local Government	Total:	\$126,003	
Start Date:	10/1/2014	Completion Date:	9/30/2015	
Accomplishments:	50 Households			
Primary purpose of	☑ Homeless	☑Persons with	HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs	

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CS-1: Community Services and Sp	pecial Needs Objectives	
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority
Project:	Youth – After School and Weekend	d Recreation	
Description:	After School, Weekend, and/or Su parks located in designated low/mo		
Objective Category:	☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575803, 575103, 575902, 575803, 575101, 575902, 576501, 576002, 576501, 576601, 576601, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	14	Funding Sources:	
Local ID:	CDCDBG-14YS	CDBG:	\$260,512
LILID Metric Code	05D	HOME:	
HUD Matrix Code:	Youth Services	ESG:	
CDBG Citation:	570.201 (e)	HOPWA:	
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2015 PI:	\$139,488
Type of Recipient:	Local Government	Total:	\$400,000
Start Date:	10/1/2014	Completion Date:	9/30/2015
Accomplishments:	53,000 People (General)		
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects					
Jurisdiction's Name:	City of Long Beach				
Specific Objective:	CS-2: Neighborhood Services				
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority		
Project:	Graffiti Removal				
Description:	neighborhoods and discourage fu	This program is used to remove graffiti from private and public properties to improve neighborhoods and discourage further graffiti. The program is offered citywide at no cost to property owners or tenants.			
Objective Category:	☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity		
Outcome Category:	☐ Availability/ Accessibility	☐ Affordability	☑ Sustainability		
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, ,575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575803, 575103, 575902, 576300, 575901, 575803, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.				
Project ID:	15	Funding Sources:			
Local ID:	CDCDBG-14PS	CDBG:	\$146,538		
HUD Matrix Code:	05	HOME:			
HOD Watrix Code.	Public Services (General)	ESG:			
CDBG Citation:	570.201 (e)	HOPWA:			
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2015 PI:	\$78,462		
Type of Recipient:	Local Government	Total:	\$225,000		
Start Date:	10/1/2014	Completion Date:	9/30/2015		
Accomplishments:	30,000 Sites				
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS		
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs		

Consolidated Plan Listing of Proposed Projects					
Jurisdiction's Name:	City of Long Beach				
Specific Objective:	CS-2: Neighborhood Services				
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority		
Project:	Graffiti Prevention/Murals				
Description:		The Mural Arts Program provides mural restoration at various public facilities such as schools and parks to discourage vandalism and improve the physical exterior of facilities.			
Objective Category:	☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity		
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☑ Sustainability		
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, ,575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.				
Project ID:	16	Funding Sources:			
Local ID:	CDCDBG-14PS	CDBG:	\$6,513		
HUD Matrix Code:	05	HOME:			
HOD Watrix Code.	Public Services (General)	ESG:			
CDBG Citation:	570.201 (e)	HOPWA:			
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2015 PI:	\$3,487		
Type of Recipient:	Local Government	Total:	\$10,000		
Start Date:	10/1/2014	Completion Date:	9/30/2015		
Accomplishments:	10 Projects				
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS		
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs		

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CS-3: Community Education and E	Empowerment	
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority
Project:	Neighborhood Resource Center		
Description:	The Neighborhood Resource Century organizations located within the talloo available for organizations.		
Objective Category:	☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, ,575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575803, 575103, 575902, 575803, 575101, 575902, 576501, 576402, 576503, 576402, 576501, 576601, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001		
Project ID:	17	Funding Sources:	
Local ID:	CDCDBG-14PS	CDBG:	\$117,002
LILID Metrix Code	05	HOME:	
HUD Matrix Code:	Public Services (General)	ESG:	
CDBG Citation:	570.201 (e)	HOPWA:	
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2015 PI:	\$62,648
Type of Recipient:	Local Government	Total:	\$179,650
Start Date:	10/1/2014	Completion Date:	9/30/2015
Accomplishments:	15,000 People (General)		
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects				
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	CS-3: Community Education and E	Empowerment		
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority	
Project:	Neighborhood Leadership Progran	1		
Description:	The Neighborhood Leadership Program is a six-month training program teaching Target Areas residents the principles of effective leadership and provides examples of how to solve neighborhood problems. Each student must complete a community project.			
Objective Category:	☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity	
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability	
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, ,575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.			
Project ID:	18	Funding Sources:		
Local ID:	CDCDBG-14PS	CDBG:	\$6,513	
HUD Matrix Code:	05	HOME:		
TIOD MULTIX GODE.	Public Services (General)	ESG:		
CDBG Citation:	570.201 (e)	HOPWA:		
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2015 PI:	\$3,487	
Type of Recipient:	Local Government	Total:	\$10,000	
Start Date:	10/1/2014	Completion Date:	9/30/2015	
Accomplishments:	30 People (General)			
Primary purpose of	□ Homeless	☐ Persons with	HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs	

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CFI-1: Community Facilities		
Priority Need Level:	☑ High Priority □ M	ledium Priority	☐ Low Priority
Project:	Neighborhood Partners Program		
Description:	This program provides neighbor Areas with matching grants of up have a public benefit and can be well as the affected neighborhood.	to \$5,000 for community supported by the organ	projects. The projects must
Objective Category:	☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575803, 575103, 575902, 575803, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	19	Funding Sources:	
Local ID:	CDCDBG-14FI	CDBG:	\$83,535
HUD Matrix Code:	03 Public Facilities and Improvements (General)	HOME: ESG:	
CDBG Citation:	570.201 (c)	HOPWA:	
CDBG National Objective:	570.208(a)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2015 PI:	\$44,728
Type of Recipient:	Local Government	Total:	\$128,263
Start Date:	10/1/2014	Completion Date:	9/30/2015
Accomplishments:	10 Community or Neighborhood Facilities		
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CFI-1: Community Facilities		
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority
Project:	Park and Open Space Developme	nt	
Description:	Creation of open and recreationa individuals in densely populated improved in the previous Consolid for the bond payment.	areas. Nine park and	d community facilities were
Objective Category:	☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, ,575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	20	Funding Sources:	
Local ID:	CDCDBG-14FI	CDBG:	\$390,768
HUD Matrix Code:	03F	HOME:	
TIOD Wattix Code.	Parks, Recreational Facilities	ESG:	
CDBG Citation:	570.201 (c)	HOPWA:	
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2015 PI:	\$209,232
Type of Recipient:	Local Government	Total:	\$600,000
Start Date:	10/1/2014	Completion Date:	9/30/2015
Accomplishments:	NA		
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CFI-1: Community Facilities		
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority
Project:	Park and Open Space Developme	nt	
Description:	Creation of open and recreational individuals in densely populated areas.		
Objective Category:	☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, ,575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575803, 575103, 575902, 575803, 575101, 575902, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	21	Funding Sources:	
Local ID:	CDCDBG-14FI	CDBG:	\$162,820
HUD Matrix Code:	03F	HOME:	
HOD Watrix Code.	Parks, Recreational Facilities	ESG:	
CDBG Citation:	570.201 (c)	HOPWA:	
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2015 PI:	\$87,180
Type of Recipient:	Local Government	Total:	\$250,000
Start Date:	10/1/2014	Completion Date:	9/30/2015
Accomplishments:	1 project		
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CFI-1: Community Facilities		
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority
Project:	Urban Forestry		
Description:	Provide curb cuts for tree wells.		
Objective Category:	☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575803, 575103, 575902, 575300, 575905, 575102, 575101, 577000, 576402, 576503, 576901, 576801, 576602, 571701, 57060570203, 570304, 570602, 570601, 57050572301, 572500, 572400, 572700, 573201	1, 575803, 574601, 575201, { 3, 576502, 576501, 576601, 13, 576100, 571702, 576002, 12, 570501, 570402, 570401,	575300, 575202, 576300, 575103, 576403, 576401, 576902, 570303, 570301, 570204, 573202, 571702, 573300,
Project ID:	22	Funding Sources:	
Local ID:	CDCDBG-14FI	CDBG:	\$65,128
LIUD Matrix Code	03	HOME:	
HUD Matrix Code:	Public Facilities	ESG:	
CDBG Citation:	570.201 (c)	HOPWA:	
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2015 PI:	\$34,872
Type of Recipient:	Local Government	Total:	\$100,000
Start Date:	10/1/2014	Completion Date:	9/30/2015
Accomplishments:	3 projects	•	
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☑ Persons with Disabilities	☐ Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CFI-2: Infrastructure		
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority
Project:	Sidewalk Replacement Program		
Description:	Replaces deteriorated sidewalks t neighborhoods.	to improve and enhance	e low and moderate income
Objective Category:	☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, ,575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	23	Funding Sources:	
Local ID:	CDCDBG-14FI	CDBG:	\$390,768
HUD Matrix Code:	03L	HOME:	
HOD Matrix Code.	Sidewalks	ESG:	
CDBG Citation:	570.201 (c)	HOPWA:	
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2015 PI:	\$209,232
Type of Recipient:	Local Government	Total:	\$600,000
Start Date:	10/1/2014	Completion Date:	9/30/2015
Accomplishments:	80,000 Square Feet of Sidewalks		
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CFI-2: Infrastructure		
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority
Project:	Urban Forestry Program		
Description:	Utilizing neighborhood volunteers target areas. Other grant fundaccomplishments.		
Objective Category:	☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575803, 575103, 575902, 575300, 575901, 575102, 575101, 577000, 576402, 576503, 576901, 576801, 576602, 571701, 57060, 570203, 570304, 570602, 570601, 57050, 572301, 572500, 572400, 572700, 57320	I, 575803, 574601, 575201, § 3, 576502, 576501, 576601, 3, 576100, 571702, 576002, 2, 570501, 570402, 570401,	575300, 575202, 576300, 575103, 576403, 576401, 576902, 570303, 570301, 570204, 573202, 571702, 573300,
Project ID:	24	Funding Sources:	
Local ID:	CDCDBG-14FI	CDBG:	\$86,608
HUD Matrix Code:	03N	HOME:	
nob matrix code.	Tree Planting	ESG:	
CDBG Citation:	570.201 (c)	HOPWA:	
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2015 PI:	\$46,373
Type of Recipient:	Local Government	Total:	\$132,981
Start Date:	10/1/2014	Completion Date:	9/30/2015
Accomplishments:	500 Trees		
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects				
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	ED-1: Business and Jobs			
Priority Need Level:	☑ High Priority ☐ I	Medium Priority	☐ Low Priority	
Project:	Economic Development (Citywide	e) - Technical Business A	ssistance	
Description:	To provide for the attraction, creation, and expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. Focus services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs.			
Objective Category:	☐ Suitable Living Environment	□Decent Housing	☑Economic Opportunity	
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability	
Project Location:	Community Wide			
Project ID:	25	Funding Sources:		
Local ID:	CDCDBG-14ED	CDBG:	\$448,597	
HUD Matrix Code:	18B	HOME:		
HOD Matrix Code.	ED Technical Assistance	ESG:		
CDBG Citation:	570.203 (b)	HOPWA:		
CDBG National Objective:	570.208(A)(4) – Low/Mod Jobs (LMJ)	Carryover and Est. FY 2015 PI:	\$240,196	
Type of Recipient:	Local Government	Total:	\$688,793	
Start Date:	10/1/2014	Completion Date:	9/30/2015	
Accomplishments:	24 Jobs			
Primary purpose of	□ Homeless	☐ Persons with	HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs	

Consolidated Plan Listing of Proposed Projects				
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	ED-1: Business and Jobs			
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority	
Project:	Economic Development (Target A	Area) – Neighborhood E	Business Investment Program	
Description:	To assist in attracting, creating, a moderate income areas, especial program will provide \$2,000 grafocused on small, neighborhood-s	lly the creation of low a ants to help defray st	nd moderate income jobs. This	
Objective Category:	☐Suitable Living Environment	☐ Decent Housing	☑Economic Opportunity	
Outcome Category:	☑Availability/ Accessibility	☐ Affordability	☐ Sustainability	
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, ,575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.			
Project ID:	26	Funding Sources:		
Local ID:	CDCDBG-14EA	CDBG:	\$152,041	
	18A	HOME:		
HUD Matrix Code:	ED Direct Financial Assistance to For-Profits	ESG:		
CDBG Citation:	570.203 (b)	HOPWA:		
CDBG National Objective:	570.208(A)(1) – Low/Mod Area 75.23% (LMA)	Carryover and Est. FY 2015 PI:	\$81,409	
Type of Recipient:	Local Government	Total:	\$233,450	
Start Date:	10/1/2014	Completion Date:	9/30/2015	
Accomplishments:	60 Businesses			
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housi	ng Needs	

Consolidated Plan Listing of Proposed Projects				
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	ED-1: Business and Jobs			
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority	
Project:	Economic Development (Target A	Areas) – Business Revit	alization Program (Corridor)	
Description:	Provides reimbursement of up to and business owners on several storefronts.			
Objective Category:	☐Suitable Living Environment	□Decent Housing	☑Economic Opportunity	
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability	
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, ,575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.			
Project ID:	27	Funding Sources:		
Local ID:	CDCDBG-14EA	CDBG:	\$325,640	
LILID M. C. O. I.	18A	HOME:		
HUD Matrix Code:	ED Direct Financial Assistance to For-Profits	ESG:		
CDBG Citation:	570.203 (b)	HOPWA:		
CDBG National Objective:	570.208(A)(1) – Low/Mod Area 75.23% (LMA)	Carryover and Est. FY 2015 PI:	\$174,360	
Type of Recipient:	Local Government	Total:	\$500,000	
Start Date:	10/1/2014	Completion Date:	9/30/2015	
Accomplishments:	100 Businesses			
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housi	ng Needs	

Consolidated Plan Listing of Proposed Projects					
Jurisdiction's Name:	City of Long Beach				
Specific Objective:	ED-1: Business and Jobs				
Priority Need Level:	☑ High Priority □ M	ledium Priority	☐ Low Priority		
Project:	Economic Development (Targ Improvement Projects (Corridor)	et Areas) – Infrast	ructure Improvement/Façade		
Description:	Moderate Income Target Areas t	Provides assistance to business along designated corridors within the Low and Moderate Income Target Areas to make façade improvements. Improved businesses will enhance services for residents of the Target Areas.			
Objective Category:	☐Suitable Living Environment	□Decent Housing	☑Economic Opportunity		
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability		
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, ,575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575803, 575103, 575902, 576300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.				
Project ID:	28	Funding Sources:			
Local ID:	CDCDBG-14EA	CDBG:	\$574,049		
	18A	HOME:			
HUD Matrix Code:	ED Direct Financial Assistance to For-Profits	ESG:			
CDBG Citation:	570.203 (b)	HOPWA:			
CDBG National Objective:	570.208(A)(1) – Low/Mod Area 75.23% (LMA)	Carryover and Est. FY 2015 PI:	\$307,367		
Type of Recipient:	Local Government	Total:	\$881,416		
Start Date:	10/1/2014	Completion Date:	9/30/2015		
Accomplishments:	30 Businesses				
Primary purpose of	□ Homeless	☐ Persons with	HIV/AIDS		
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs		

Consolidated Plan Listing of Proposed Projects				
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	ED-1: Business and Jobs			
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority	
Project:	Economic Development (Target A	Areas) – Hire-A-Youth/F	uture Generations Center	
Description:	Partners with businesses to de experience. Also provides res income youth in target areas.			
Objective Category:	☐Suitable Living Environment	☐ Decent Housing	☑ Economic Opportunity	
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability	
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, ,575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.			
Project ID:	29	Funding Sources:		
Local ID:	CDCDBG-14ED	CDBG:	\$94,959	
HUD Matrix Code:	18B	HOME:		
nob watrix code.	ED Technical Assistance	ESG:		
CDBG Citation:	570.203 (b)	HOPWA:		
CDBG National Objective:	570.208(A)(4) – Low/Mod Jobs (LMJ)	Carryover and Est. FY 2015 PI:	\$50,845	
Type of Recipient:	Local Government	Total:	\$145,804	
Start Date:	10/1/2014	Completion Date:	9/30/2015	
Accomplishments:	20 Jobs			
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housi	ng Needs	

Consolidated Plan Listing of Proposed Projects				
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	Planning and Administration			
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority	
Project:	CDBG Administration - Program			
Description:	To provide for the general oversight and management of various grant programs. Work with the Mayor, City Council, Community Development Advisory Commission, and the community to conceive, develop and administer activities aimed at the improvement of low/moderate income areas and persons.			
Objective Category:	☐Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity	
Outcome Category:	☐ Availability/ Accessibility	☐ Affordability	☐ Sustainability	
Project Location:	100 West Broadway, Suite 550, L	ong Beach, CA 90802		
Project ID:	30	Funding Sources:		
Local ID:	CDCDBG-14AD	CDBG:	\$704,168	
HUD Matrix Code:	21A General Program	HOME:		
	Administration	ESG:		
CDBG Citation:	570.206	HOPWA:		
CDBG National Objective:	n/a	Carryover and Est. FY 2015 PI:	\$377,039	
Type of Recipient:	Local Government	Total:	\$1,081,207	
Start Date:	10/1/2014	Completion Date:	9/30/2015	
Accomplishments:	n/a			
Primary purpose of	□ Homeless	☐ Persons with	HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housi	ng Needs	

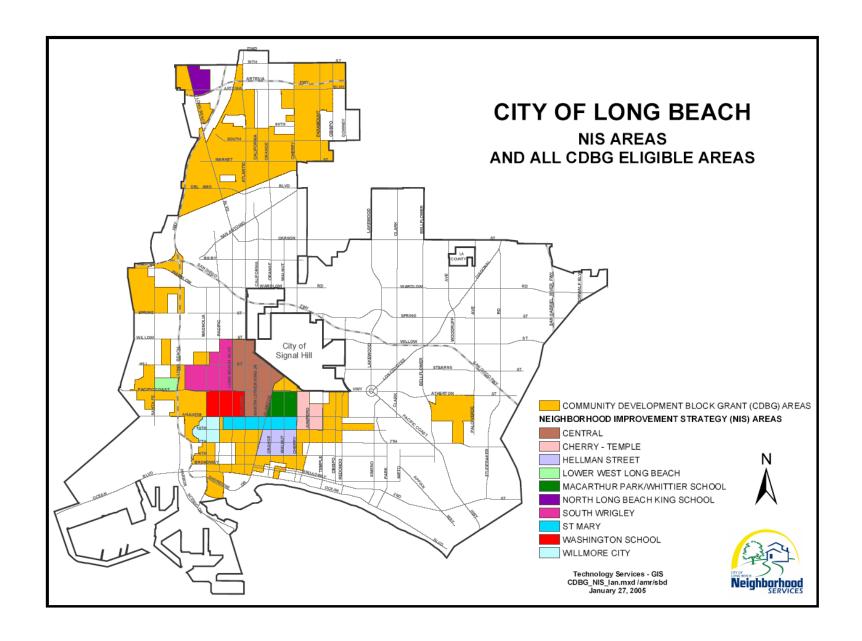
Consolidated Plan Listing of Proposed Projects				
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	H-6: Fair Housing			
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority	
Project:	CDBG Administration – Fair Housi	ng		
Description:	The Fair Housing Program for the City includes the following programs: Discrimination Complaints – Investigations and disposition; Landlord/Tenant Program – Counseling and dispute resolution; and Education and Outreach Program – Outreach to residents, landlords, apartment managers, and other housing professionals.			
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity	
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability	
Project Location:	Community Wide			
Project ID:	31	Funding Sources:		
Local ID:	CDCDBG-14AD	CDBG:	\$55,359	
HUD Matrix Code:	21D	HOME:		
HOD Watrix Code:	Fair Housing Activities (subject to 20% Admin Cap)	ESG:		
CDBG Citation:	570.206	HOPWA:		
CDBG National Objective:	n/a	Carryover and Est. FY 2015 PI:	\$29,641	
Type of Recipient:	Local Government	Total:	\$85,000	
Start Date:	10/1/2014	Completion Date:	9/30/2015	
Accomplishments:	2,000 People			
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs	

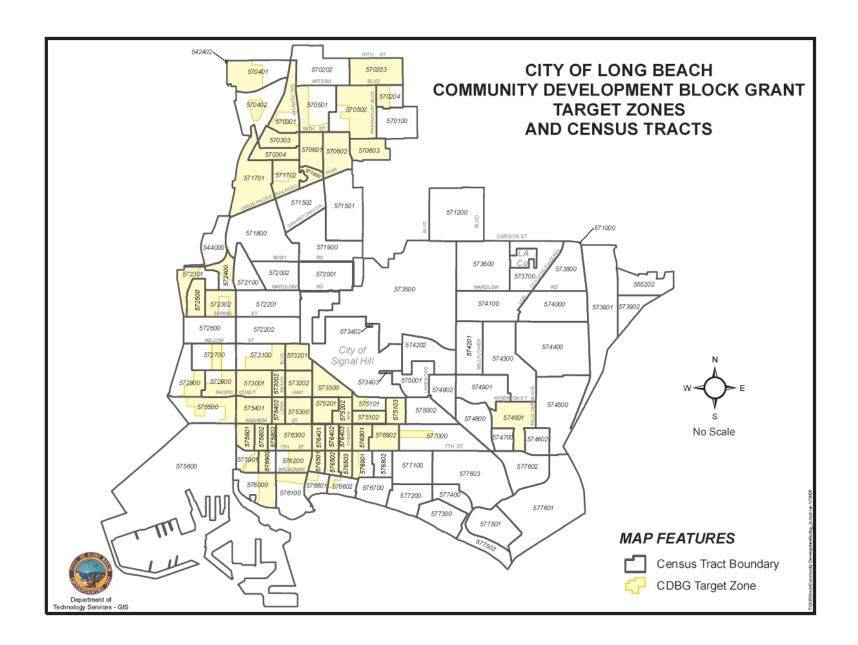
Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	Planning and Administration		
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority
Project:	HOME Program Administration		
Description:	Program administration to provide for the general oversight and management of various grant programs to carry out activities set forth in the Consolidated Plan. Work with the Mayor, City Council, Community Development Advisory Commission and the community to conceive, develop and administer activities aimed at the improvement of low/moderate income areas and persons. Funding for this project is from 10% of the HOME grant, unexpended HOME Administration funds from prior years, and 10% of program income earned.		
Objective Category:	☐ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	☐ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	100 West Broadway, Suite 550, Lo	ong Beach, CA 90802	
Project ID:	32	Funding Sources:	
Local ID:	CDHOME-14ADH	CDBG:	
HUD Matrix Code:	19A HOME Admin/Planning Costs of PJ (not part of 5% Admin Cap)	HOME: ESG:	\$230,563
CDBG Citation:	n/a	HOPWA:	
CDBG National Objective:	n/a	Carryover and Est. FY 2015 PI:	\$431,807
Type of Recipient:	Local Government	Total:	\$662,370
Start Date:	10/1/2014	Completion Date:	9/30/2015
Accomplishments:	n/a		
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects													
Jurisdiction's Name:	City of Long Beach												
Specific Objective:	Planning and Administration												
Priority Need Level:	☑ High Priority □ N	Medium Priority	☐ Low Priority										
Project:	Emergency Solutions Grant (ESG) Program Administration												
Description:	Provides administrative support of the Emergency Solutions Grant (ESG) and programs to assist City's homeless, to administer activities to improve low/moderate income areas and persons.												
Objective Category:	☐Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity										
Outcome Category:	☐ Availability/ Accessibility	☐ Affordability	☐ Sustainability										
Project Location:	100 West Broadway, Suite 550, Long Beach, CA 90802												
Project ID:	33	Funding Sources:											
Local ID:	CDESG-14AD	CDBG:											
HUD Matrix Code:	21A	HOME:											
HOD Matrix Code:	General Program Administration	ESG:	\$36,973										
CDBG Citation:	570.206	HOPWA:											
CDBG National Objective:	n/a	Carryover and Est. FY 2015 PI:											
Type of Recipient:	Local Government	Total:	\$36,973										
Start Date:	10/1/2014	Completion Date:	9/30/2015										
Accomplishments:	n/a	•	,										
Primary purpose of	☑ Homeless	☐ Persons with HIV/AIDS											
project is to help:	☐ Persons with Disabilities	☐ Public Housing Needs											

Appendix C: NIS Map Areas

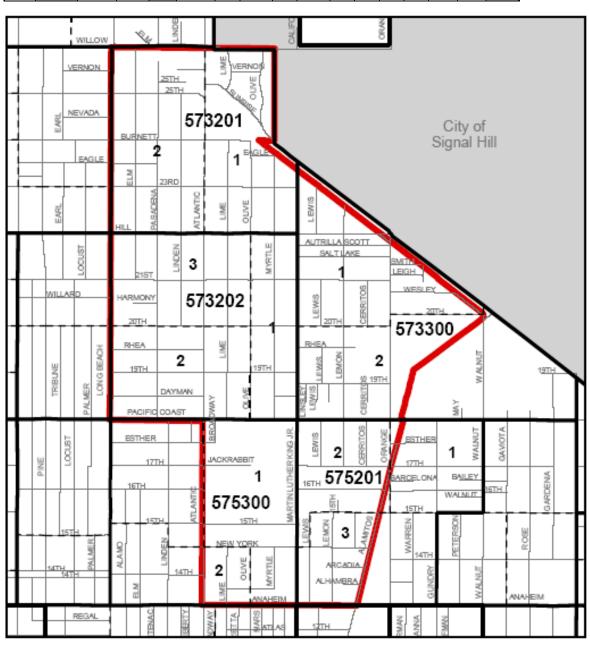
The following pages contain maps of the City's ten Neighborhood Improvement Strategy (NIS) Areas.





Demographics of Central NIS Area (2000 Census)

\delta \text{\delta}	A Cloud ID	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	dajor Ho	Jejng Jri	is hoder?	gric N	nite Bla	* 12	neiton his	15 0°	citic less	ander of	Se 2/	Mrite oo	Hispanic olo	alact Pot	Julian Del Refe
2	573201	2740	735	73%	1780	150	388	4	347	31	4	36	5%	65%	14%	33.98	
1	573201	2316	641	72%	1161	113	514	8	427	39	3	51	5%	50%	22%	34.06	
1	573300	3069	742	67%	1084	77	558	2	1135	65	1	147	3%	35%	18%	41.00	
3	573202	2070	545	73%	1183	60	463	16	303	7	1	37	3%	57%	22%	34.44	
1	573202	1568	443	90%	655	32	423	3	387	10	3	55	2%	42%	27%	39.10	
2	573300	1186	331	64%	336	35	353	1	392	17	4	48	3%	28%	30%	9.96	
2	573202	2059	594	65%	1188	82	386	4	307	24	1	67	4%	58%	19%	34.20	
1	575300	1140	342	76%	231	8	528	1	299	43	0	30	1%	20%	46%	16.91	
2	575201	1519	460	90%	574	39	375	3	437	9	1	81	3%	38%	25%	36.12	
1	575201	1348	363	82%	719	46	233	4	325	1	0	20	3%	53%	17%	33.70	
3	575201	2218	669	70%	866	95	482	0	672	21	0	82	4%	39%	22%	38.27	
2	575300	1752	476	80%	1068	91	201	20	324	4	0	44	5%	61%	11%	39.92	
Total		22,985	6,341		10,845	828	4,904	66	5,355	271	18	698	4%	47%	21%		



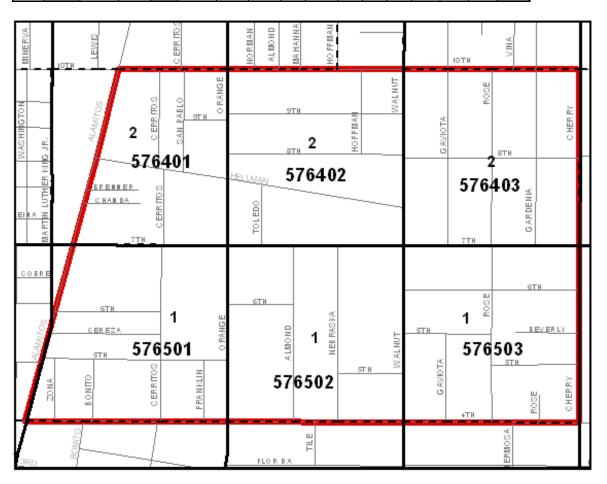
Demographics of Cherry NIS Area (2000 Census)

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1	575101	2890	809	89%	1366	164	389		869	13	_	-	6%	47%	13%	64.96	
1	575102	2606	658	88%	1701	118	189	2	507	15	7	67	5%	65%	7%	64.94	
2	575102	2204	628	74%	971	184	366	0	609	17	6	51	8%	44%	17%	36.62	
1	576901	2269	666	92%	1037	115	224	5	788	18	11	71	5%	46%	10%	75.84	
3	576901	2002	594	74%	1068	154	410	2	283	8	3	74	8%	53%	20%	66.55	
3	576902	2158	690	75%	1029	283	544	12	223	0	5	62	13%	48%	25%	71.14	
Total		14,129	4,045		7,172	1,018	2,122	28	3,279	71	50	389	7%	51%	15%		

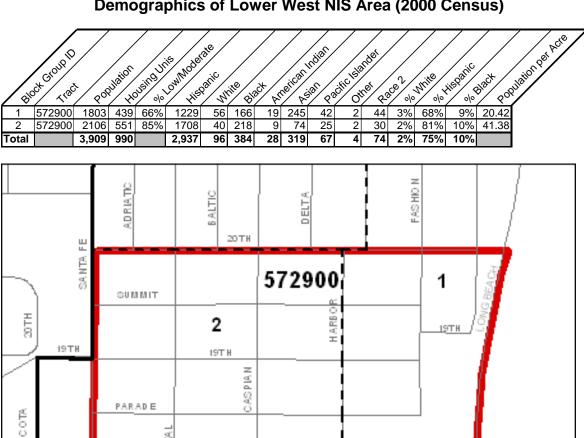


Demographics of Hellman NIS Area (2000 Census)

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2	576402		788		1807	194	278	0	654	23	3	48	6%	60%	9%	63.28	
2	576401	3053	820	85%	2102	180	331	8	367	3	5	57	6%	69%	11%	76.48	
2	576403	3417	882	82%	2004	235	569	16	472	18	3	100	7%	59%	17%	85.20	
1	576501	2275	754	75%	1483	300	307	7	90	17	5	66	13%	65%	13%	54.63	
1	576502	3072	1119	85%	1626	437	723	11	183	15	4	73	14%	53%	24%	76.69	
1	576503	2889	908	84%	1501	594	536	12	138	15	5	88	21%	52%	19%	72.08	
Total		17,713	5,271		10,523	1,940	2,744	54	1,904	91	25	432	11%	59%	15%		



Demographics of Lower West NIS Area (2000 Census)



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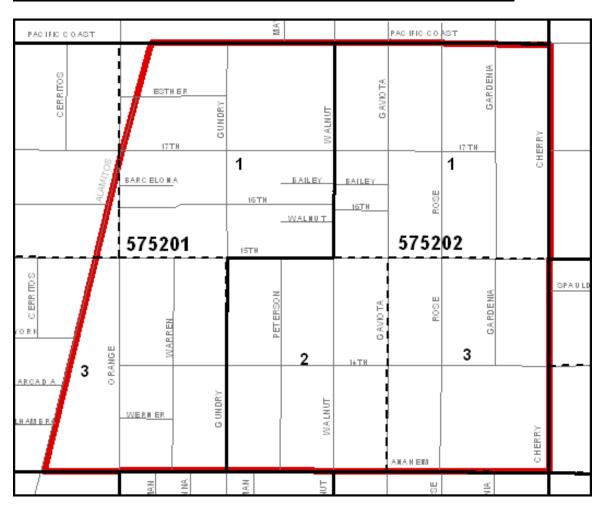
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Demographics of MacAurther Park NIS Area (2000 Census)

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2	575201	1519	460	90%	574	39	375	3	437	9	1	81	3%	38%	25%	36.12	
1	575201	1348	363	82%	719	46	233	4	325	1	0	20	3%	53%	17%	33.70	
1	575202	2225	506	82%	1243	71	84	5	754	11	0	57	3%	56%	4%	55.68	
3	575201	2218	669	70%	866	95	482	0	672	21	0	82	4%	39%	22%	38.27	
2	575202	1873	456	92%	1010	15	136	5	639	0	2	66	1%	54%	7%	62.57	
3	575202	1249	324	85%	714	54	89	4	327	3	0	58	4%	57%	7%	41.73	
Total		10,432	2,778		5,126	320	1,399	21	3,154	45	3	364	3%	49%	13%		



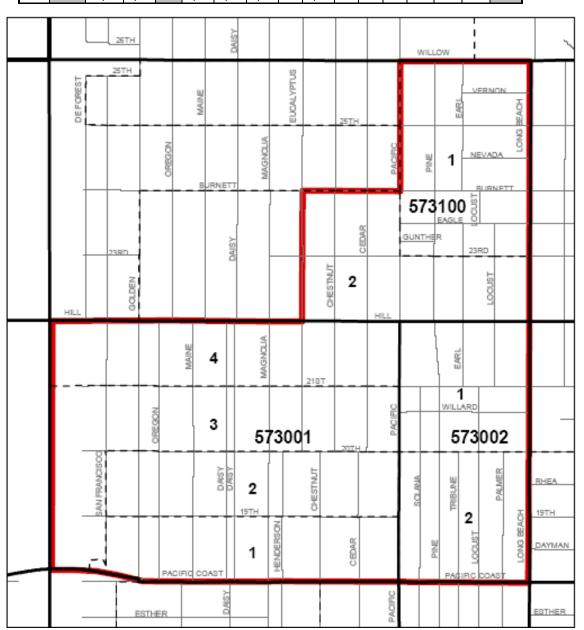
Demographics of North Long Beach NIS Area (2000 Census)

/*	Ctoup Trace	/	Julation Ho	Jeing Jri	is Low Mode	Paric N	rite Ho	\$* \p\	neitcal Ne	ndiar Pa	deffic less	ander programme	26 0/0		His Raric	\$100 ⁴ 20	Juliar de Pare
2	570401	3312	815	65%	2132	130	816	10	88	83	5	48	4%	64%	25%	27.91	
3	570401	1918	463	71%	1411	72	289	4	84	29	0	29	4%	74%	15%	41.97	
4	570401	1540	442	63%	955	90	421	3	40	14	2	15	6%	62%	27%	26.11	
Total		6,770	1,720		4,498	292	1,526	17	212	126	7	92	4%	66%	23%		



Demographics of South Wrigley NIS Area (2000 Census)

	ock Croup I	S OR	Jaior Ho	Jejng Jri	is Louinfode	Paric Nr.	ite bio	/ &* /st	neicon his	ar or	citic less	ndei 25	Se 0/0	Arhite olo	disparic	Stact Po	Andried Rei Reice
1	573100		565		774	142		9		14		59	8%	43%	31%		
2	573100	3335	1157	67%	1529	376	1038	3	267	32	7	83	11%	46%	31%	33.31	
4	573001	1350	475	67%	567	242	374	4	110	10	8	35	18%	42%	28%	25.05	
1	573002	1917	562	89%	1209	81	471	5	114	2	1	34	4%	63%	25%	47.86	
3	573001	1846	639	64%	936	267	421	12	113	39	1	57	14%	51%	23%	26.63	
2	573001	2142	657	82%	1326	188	433	8	100	14	1	72	9%	62%	20%	47.57	
2	573002	2263	640	90%	1517	65	385	1	161	105	1	28	3%	67%	17%	56.37	
Total		14,641	4,695		7,858	1,361	3,679	42	1,098	216	19	368	9%	54%	25%		

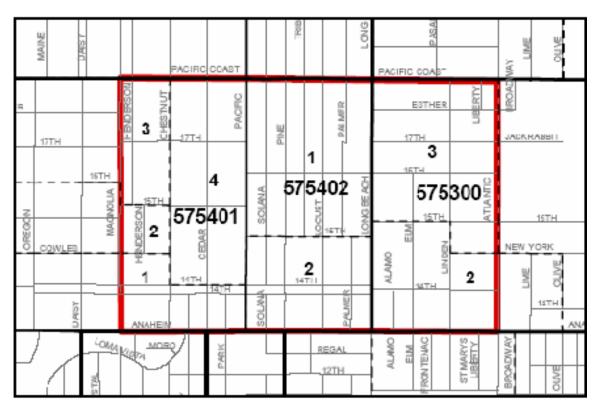


Demographics of St. Mary NIS Area (2000 Census)

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7	576300	1004	459	79%	373	136	211	4	250	7	0	23	14%	37%	21%	22.25	
6	576300	1204	327	75%	965	80	85	20	34	1	0	19	7%	80%	7%	34.75	
1	576300	1955	494	77%	937	69	361	7	533	15	6	27	4%	48%	18%	55.71	
1	576401	2013	503	88%	944	46	214	3	734	13	0	59	2%	47%	11%	50.14	
1	576402	2568	617	86%	1647	98	215	2	532	23	5	46	4%	64%	8%	78.62	
1	576403	2665	690	81%	1283	192	333	2	777	2	3	73	7%	48%	13%	66.45	
2	576402	3007	788	82%	1807	194	278	0	654	23	3	48	6%	60%	9%	63.28	1
Total		14,416	3,878		7,956	815	1,697	38	3,514	84	17	295	6%	55%	12%		

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12TH WATE 6 11TH 7 576300 10TH 10TH 10TH 10TH 10TH 10TH 10TH 10	ATIANTIC	2008/00/18 1 1 1 1 1 1 1 1 1
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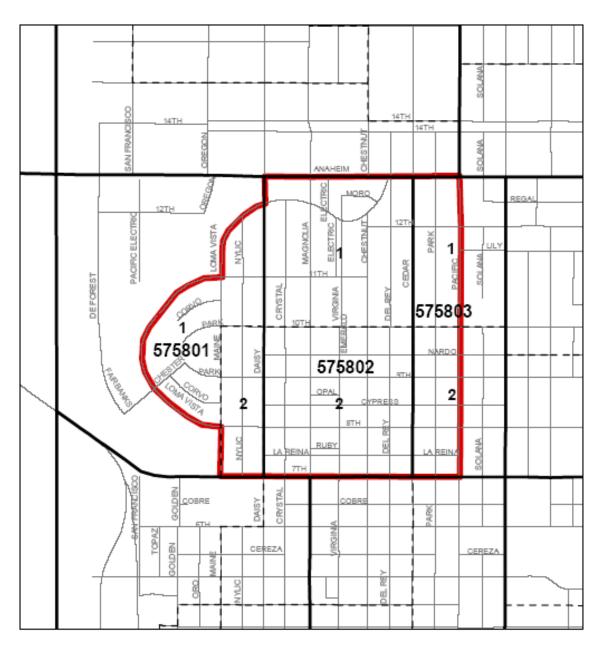
	Demographics of Washington NIS Area (2000 Census)																
Stock Cool of																	
	575401	782	108		474	109	136	3	40	8			14%	61%	17%		
3	575401	1362	356	86%	1022	83	200	3	27	8	3	16	6%	75%	15%	25.10	
4	575401	2716	676	87%	2218	54	149	7	203	36	2	47	2%	82%	5%	68.28	
1	575402	2957	779	90%	2474	56	224	7	77	60	1	58	2%	84%	8%	59.15	
3	575300	2089	548	80%	1412	106	271	2	244	0	0	54	5%	95%	13%	42.78	
2	575401	616	168	77%	595	5	0	6	2	0	0	8	0%	97%	0%	19.29	
2	575300	1752	476	80%	1068	91	201	20	324	4	0	44	5%	61%	11%	39.92	
2	575402	801	245	89%	380	54	188	3	119	36	0	21	7%	47%	23%	26.65	
Total		13,075	3,356		9,643	558	1,369	51	1,036	152	6	260	4%	74%	10%		



City of Long Beach C-13 FY 2015 Action Plan

Demographics of Willmore NIS Area (2000 Census)

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1	575801	1,704	470	76%	1454	130	84	4	3	1	0	28	7%	85%	5%	18.10	
1	575802	2,807	754	85%	2349	140	141	3	142	3	0	29	5%	84%	5%	70.93	
1	575803	1,868	619	87%	995	336	264	11	214	12	0	36	18%	53%	14%	75.83	
2	575801	1,017	261	86%	904	46	30	3	28	2	1	3	5%	89%	3%	88.78	
2	575802	2,626	941	87%	1766	326	377	7	96	9	7	38	12%	67%	14%	66.08	
2	575803	1,100	498	76%	449	281	214	14	100	6	5	31	26%	41%	19%	44.55	
Total		11,122	3,543		7,917	1,259	1,110	42	583	33	13	165	11%	71%	10%		



Appendix D: Additional HUD Action Plan Table

Annual Affordable Housing Completion Goals (3B)

	Expected	Actual	Resourc	ces used o	during t	he period
	Annual Number of Units To Be Completed	Annual Number of Units Completed	CDBG	НОМЕ	ESG	HOPWA
Beneficiary Goals (Sec. 215 Only)						
Homeless households	F0				\boxtimes	
Rapid Re-Housing	50					
Non-homeless households	125			\boxtimes		
Special needs households						
Total Sec. 215 Beneficiaries*	175			\boxtimes	\boxtimes	
Rental Goals (Sec. 215 Only)						
Acquisition of existing units	10			\boxtimes		
Production of new units						
Rehabilitation of existing units	40			\boxtimes		
Rental Assistance						
Rapid Re-Housing and Utility	120			\boxtimes	\boxtimes	
Deposit						
Total Sec. 215 Affordable Rental	170			\boxtimes		
Homeowner Goals (Sec. 215 Only)						
Acquisition of existing units						
Production of new units						
Rehabilitation of existing units	5			\boxtimes		
Homebuyer Assistance						
Total Sec. 215 Affordable Owner	5			\boxtimes		
Combined Rental and Owner Goals (Sec. 215 Only)						
Acquisition of existing units	10			\boxtimes		
Production of new units						
Rehabilitation of existing units	45			\boxtimes		
Rental Assistance 3. Rapid Re-Housing and Utility Deposit	120			\boxtimes	\boxtimes	
Homebuyer Assistance						П
Combined Total Sec. 215 Goals*	175				\square	
Overall Housing Goals (Sec. 215 + Other Affordable Housing)				1		
Annual Rental Housing Goal	170				\boxtimes	
Annual Owner Housing Goal 4. Includes Tool Rental and Home Improvement Rebate	255		\boxtimes	\boxtimes		
Total Overall Housing Goal	425					

Appendix E: Certifications

The following pages contain the HUD-required certifications for the CDBG, HOME, and ESG programs.

Appendix F: SF 424 Forms

Appendix G: Emergency Solutions Grant (ESG) Written Standards

Long Beach Continuum of Care

Emergency Solutions Grant (ESG) Written Standards

In accordance with Title 24 of the Code of Federal Regulations (24 CFR) 91.220(I)(4)(i) and 567.400(e)(1), the City of Long Beach (City) and the Long Beach Continuum of Care (CoC) have developed the following written standards for the provision and prioritization of Emergency Solutions Grant (ESG) funding. The following standards are intended as basic, minimum standards to which individual ESG applicants and/or subrecipients can add additional and more stringent standards applicable only to their own projects. These required standards help to ensure that the ESG program is administered fairly and methodically. The City and the Long Beach CoC will continue to build upon and refine this document.

The City of Long Beach is awarded ESG funds annually from the Department of Housing and Urban Development (HUD) as part of the Annual Action Plan Process. These funds are designed to identify sheltered and unsheltered homeless persons, as well as those at risk of homelessness, and provide the services necessary to help those persons quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act) significantly amended the McKinney-Vento Homeless Assistance Act, including major revisions to the Emergency Shelter Grants program, which was renamed the Emergency Solutions Grants program. The HEARTH Act, and implementation of the applicable federal regulations by HUD, incorporated many of the lessons learned from the implementation of the Homelessness Prevention and Rapid Re-Housing Recovery Act Program (HPRP) into the new ESG program, including placing a stronger emphasis on rapid re-housing assistance.

The ESG program allows the City to set priorities based on the individualized needs of the community. These standards serve to outline the specific guidelines and priorities that will be used by the City in awarding and administering ESG funding. Currently, eligible program components that are prioritized under the City's ESG program are "Emergency Shelter," "Rapid Re-Housing," "Administrative Costs," "Homeless Management Information System" (HMIS), and "Homelessness Prevention." Applications for projects in other components will not be considered at this time. The City and Long Beach Continuum of Care may revise ESG component priority in subsequent years; additionally, the collaborative partners may also prioritize "Street Outreach" for funding.

<u>Standard policies and procedures for evaluating individuals' and families' eligibility for assistance under Emergency Solutions Grant (ESG).</u> The City and the Long Beach Continuum of Care are continuing to utilize and build upon the comprehensive and standardized assessment and evaluation instruments developed for the HPRP program in determining eligibility for ESG programs. All subrecipients receiving ESG funds will ensure that all program participants meet the applicable eligibility requirements for the project. At a minimum, this includes:

- An initial evaluation, conducted in accordance with the centralized assessment, these written standards, and Long Beach CoC Standards of Care, to determine:
 - Eligibility of each individual or family for ESG assistance; AND

- The amount and types of assistance needed to (re)gain stability in permanent housing; AND
- The household must meet the requirements of an applicable AND eligible category under the definition of "At Risk of Homelessness" OR definition "Homeless" as established by HUD at 24 CFR §576.2; AND
- For homelessness prevention assistance:
 - o The household income must be below 30% area median income (AMI).
 - The household has not identified any subsequent housing options.
 - The household lacks the financial resources and support networks necessary to retain immediate housing or remain in their existing housing without ESG assistance.
- For rapid re-housing assistance:
 - The household has not identified any subsequent housing options.
 - The household lacks the financial resources and support networks needed to obtain immediate housing.

Housing status and annual income must be verified through recordkeeping and documentation procedures outlined by HUD in 24 CFR part 576. Additionally, the evidence relied upon to establish and verify homeless or at risk for homelessness status and annual income must be included in the program HMIS participant record sufficient to demonstrate compliance with the program regulations.

<u>Standards for targeting and providing essential services related to street outreach.</u> Given the limited ESG resources and HUD's emphasis on rapid re-housing, collaboration, and results/performance measurement, the City and the Long Beach CoC are seeking to leverage street outreach services from non-ESG resources. The City does not intend to use any ESG Funds for street outreach activities.

Policies and procedures for admission, diversion, referral, and discharge by emergency shelters assisted under ESG, including standards regarding length of stay, if any, and safeguards to meet the safety and shelter needs of special population. The City and the Long Beach CoC are continuing to collaborate on the refinement the policies and procedures for admission, diversion, referral, and discharge by emergency shelters assisted under ESG. ESG-funded emergency shelter programs serve households that meet the definition of "homeless" as defined by HUD at 24 CFR §576.2. Households served by ESG-funded emergency shelters lack a fixed, regular, and adequate nighttime residence; cannot be served by other programs or resources; and have no other options for overnight shelter. Households are referred to ESG-funded emergency shelters after exhausting all available options for diversion.

The Multi-Service Center (MSC) is the primary point of entry for homeless assistance in the Long Beach CoC. Households are screened using a standardized assessment tool to evaluate program eligibility and identify the appropriate intervention(s) to meet the households' needs. Households are assessed to determine the lowest level of assistance in order to maintain or obtain sustainable housing. Intake staff is effective in managing limited resources within the CoC.

Diversion from emergency shelter is one of the strategies the Long Beach CoC utilizes to reduce homelessness within the local community. During intake assessment, households are assessed for existing support systems and resources to prevent them from entering the shelter system. Intake staff provides linkage to mainstream resources such as childcare, employment services, and food resources to stabilize households. HMIS is used as a mechanism to increase coordination and avoid duplication of services.

Special provisions are set in place when dealing with domestic violence households seeking services through the centralized intake and assessment process. Staff of the MSC and broader CoC utilize the local domestic violence hotline to coordinate intakes for households fleeing domestic violence and seeking shelter. Intake staff coordinates additional services via telephone directly with shelter staff, as domestic violence shelters do not track clients in the local HMIS. Households seeking entry into domestic violence shelters are not required to access services through the MSC to ensure that households can access the system of care in the safest manner possible.

Emergency shelter placement is prioritized for homeless households requiring short-term shelter (less than 90-days) with the outcome target to secure permanent housing. Homeless households requiring longer than a 90-day stay will be prioritized for direct entry to transitional shelter. Discharges from the emergency shelter will be coordinated at the MSC by the ESG funded eligibility screening staff member for alternative placement to housing stabilization resources. Emergency shelters will insure vacancies will be filled within 72 hours.

Policies and procedures for assessing, prioritizing, and reassessing individuals' and families' needs for essential services related to emergency shelter. Due to limited length of stay in emergency shelter, households will be assessed, prioritized, and reassessed for essential services on a regular basis; they will also be regularly assessed to determine progress on goals pertaining to increasing income, linkage to mainstream and homeless services resources, and housing placement. Emergency shelter staff will work with the CoC partners to ensure linkages to mainstream, employment and housing resources are expedited in an effort to reduce length of time that a household experiences homelessness. Eligible Essential Services include case management: child care: educational services: employment assistance and job training: outpatient health services, but only to the extent that other appropriate health services are unavailable in the community; legal services, but only to the extent that other appropriate legal services are unavailable or inaccessible in the community; life skills training; mental health services, but only to the extent that other appropriate mental health services are unavailable or inaccessible in the community; substance abuse treatment services, but only to the extent that other appropriate substance abuse treatment services are unavailable or inaccessible within the community; and transportation.

Policies and procedures for coordination among emergency shelter providers, essential services providers, homelessness prevention, and rapid re-housing assistance providers; other homeless assistance providers; and mainstream service and housing providers. The MSC collaborative of agencies will oversee system coordination among the emergency shelters, homelessness prevention, rapid re-housing, homeless assistance and mainstream service providers. The MSC, operated by DHHS in conjunction with an array of co-located nonprofit partners, is a one-stop access center that serves as the primary intake access for services provided by the Long Beach CoC. MSC intake staff screen households using the standardized assessment tool and refer eligible households to the most appropriate, available intervention(s) needed to meet the households' needs. At the MSC, representatives from mainstream benefits

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and employment services are located onsite to increase income and earning capacity for those served by the Long Beach CoC. Regular, open, and ongoing communications, including meetings, trainings, between the ESG partners, the Long Beach CoC, and the City will be utilized. Furthermore, ESG subrecipients are required to participate in the local HMIS, which coordinates care, reduces duplication, and better serves clients across the CoC system of care.

Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance. Prioritization of eligible households for ESG funded projects will be determined by using the following risk factors. Homelessness prevention and shelter diversion can reduce the number of people entering the homeless assistance system and the demand for shelter and other programmatic housing beds. While prevention is the least proven strategy, linking homelessness prevention and diversion efforts with the centralized assessment process can create an integrated, system-wide "front door" to the homeless assistance system. Homelessness prevention will be prioritized for individuals and families who would spend the night in an emergency shelter or on the streets without ESG assistance. To be eligible for homeless prevention services under ESG, the household must:

- Meet the requirements of an category under either the definition of "At Risk of Homelessness" OR categories 2 or 4 under the definition of definition "Homeless" as established by HUD at 24 CFR §576.2;
- Have an annual household income below 30% of area median income:
- Have not identified any subsequent housing options;
- Lack the financial resources and support networks necessary to retain immediate housing or remain in their existing housing without ESG assistance;
- Meet one of the following prevention targets:
 - Severe housing cost burden (55% to 75% rent to gross monthly income ratio);
 - Fixed income is TANF, Pension, SSI, VA benefits;
 - Sudden and significant loss of source of income; or
 - Had a one time financial incident and a one time gap payment will end the housing crisis; AND
- Demonstrate at least one of the following risk factors:
 - Household unit left primary residence in Long Beach within past 3 months and is currently staying with family/friends;
 - Household is living in a motel, using own resources;
 - Residency in housing that has been condemned by housing officials and is no longer meant for human habitation;
 - Eviction within 2 weeks from a private dwelling;
 - Imminent foreclosure of rental housing can be confirmed;
 - Discharge within 2 weeks from an institution in which person has been a resident for more than 180 days;
 - Credit problems or history of eviction that preclude obtaining of housing;

- Physical disabilities and other chronic health issues which are barriers to employment;
- Recent traumatic life event that has prevented the household from meeting its financial responsibilities;
- Homeless in last 12 months;
- Incidence of domestic violence;
- Client has exhausted all other sources of public benefits.

The Rapid re-housing component will be targeted for households residing in emergency and transitional shelter programs, to promote reduced length of time experiencing homelessness and for a decrease in average length of stay for shelter programs system wide. Rapid re-housing resources will be targeted towards individuals and families who meet the following quidelines:

- Household must be literally homeless, as defined by HUD; AND
- No appropriate subsequent housing options have been identified; AND
- Household lacks the financial resources and support networks needed to obtain immediate housing.

Families and individuals with lower barriers to housing and less service needs who are expected to stabilize in permanent housing with no additional assistance will receive priority for rapid rehousing assistance.

Standards for determining what percentage or amount of rent and utilities costs each program participant must pay while receiving homelessness prevention or rapid re-housing assistance. Determination of the share of rent and utilities cost will be determined at time of household's intake assessment and will be approved as the smallest amount needed in order to maintain or obtain housing. ESG-funded financial assistance, including rental assistance, cannot be provided to a program participant who is receiving the same type of assistance through other public sources or to a program participant who has been provided with replacement housing payments under the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA), during the period of time covered by the URA payments. Units assisted with rental assistance must also meet rent reasonableness standards, be at or below Fair Market Rent (FMR), and have both a rental assistance agreement and written lease agreement before financial assistance payments are approved. ESG-funded financial assistance, including rental assistance, will be paid directly to the appropriate third-party (e.g. utility company, property owner). Any late fees incurred while receiving ESG assistance will be the responsibility of the subrecipient or tenant; such fees must be paid by non-ESG funds.

<u>Standards for determining how long a particular program participant will be provided with rental assistance and whether and how the amount of that assistance will be adjusted over time.</u> The City and Long Beach CoC are committed to ensuring the most efficient and effective use of ESG resources. All approvals of rental assistance will be based on the assessment of the eligible household's needs. Households receiving rapid re-housing assistance or homelessness prevention will be re-evaluated every three months to determine if the household maintains program eligibility, i.e. an annual income below 30% AMI and a lack of sufficient resources and support networks necessary to retain housing without ESG assistance, and demonstrates

continued need for financial assistance. Furthermore, ESG subrecipients will be responsible for follow up evaluations with households for tracking housing retention. Individual household assistance should not exceed twelve months in a three-year period.

<u>Standards for determining the type, amount, and duration of housing stabilization and/or relocation services.</u> The type of housing stabilization and/or relocation services a household receives will be determined at the time of initial evaluation, via the centralized assessment, and at each re-evaluation. Households will be assessed for the lowest amount of need to ensure housing stabilization. The subrecipients will retain flexibility to promote improved outcomes among a population with diverse and individualized needs. In accordance with the interim rule, no household will receive more than 24 months housing stabilization and/or relocation services in a 3-year period.

<u>Determinations of ineligibility.</u> For each household determined ineligible to receive Emergency Solutions Grant (ESG) assistance, the household's record must include documentation of the reason for that determination.

<u>Termination of ESG assistance</u>. ESG subrecipients may, in accordance with 24 CFR § 576.402, terminate assistance provided under the ESG program to a program participant who violates program requirements. The subrecipient may terminate assistance in accordance with a formal process established by the subrecipient that recognizes the rights of individuals affected. This process, at a minimum, must consist of:

- Written notice to the program participant containing a clear statement of the reasons for termination.
- A review of the decision, in which the program participant is given the opportunity to present written or oral objections before a person other than the person (or a subordinate of that person) who made or approved the termination decision.
- Prompt written notice of the final decision to the program participant.

Description of CoC Centralized/Coordinated Assessment

The Long Beach CoC utilizes the Multi-Service Center (MSC) as the primary centralized assessment access point for coordination of homeless services citywide. The MSC, operated by DHHS in conjunction with its co-located non-profit social service agency partners, is a one-stop access center that provides a range of services, including shower, mail and message center; street outreach; intake assessment and referrals to services; transportation; employment services; public benefits services; medical care; mental health services; HIV/AIDS services; integrated case management; and housing coordination. The Long Beach CoC is guided by a commitment to ensuring access; strengthening cross-cutting service integration; and providing appropriate and timely services and resource referrals. Long Beach CoC services are detailed the "Pocket Guide Resource Directory," which is distributed in the community by local social service agencies, libraries, churches, and outreach workers. Long Beach CoC intake staff will screen households using the standardized assessment tool and refer eligible households to the most appropriate, available intervention(s) needed to meet the households' needs. Households are assessed to determine the lowest level of assistance in order to maintain or obtain sustainable housing. All services are designed to be in pursuit of housing stability.

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Households are assisted with addressing their immediate needs in a variety of ways; including, motel/food, shelter referrals/placements, rental/move-in assistance, linkage to other homeless and mainstream services, and system diversion/prevention services. Emergency, transitional and permanent housing placements will be contingent upon availability and eligibility criteria.

Process for Making Subawards

As the lead agency of the Long Beach CoC, the City competitively funds nonprofit agencies that provide a broad array of services to address the needs of the men, women, and children experiencing homelessness in Long Beach. A Request For Proposals (RFP) will be issued, in compliance with procurement requirements and City Council authorization. The City will allocate and administer ESG funds via executed contracts, as recommended by the Homeless Services Advisory Committee (HSAC) and approved by the Mayor and City Council of Long Beach.

Homeless Participation Requirement

The City has a homeless or formerly homeless person serving as a voting member on the Homeless Services Advisory Committee (HSAC). HSAC is an advisory body that was established by City Ordinance in 1988 to commence strategic planning activities to address homelessness in the City. HSAC is comprised of representatives from each of 9 council districts along with two representatives appointed by the Mayor.

Performance Standards

The City's ESG allocation will complement and contribute to the Long Beach CoC program performance measures by providing resources to increase permanent housing placements, reduce the length of homelessness, increase housing retention, and maintain/increase household income.

DHHS will utilize the local HMIS to monitor progress on a monthly basis to ensure compliance with eligibility requirements and effective distribution of the CoC service and housing resources. HMIS will be utilized to track client data and report on outputs and outcomes as required by HUD.

Consultation with CoC

The City of Long Beach Department of Development Services, Neighborhood Services Bureau manages the Consolidated Planning process for the City and collaborates with the Department of Health and Human Services (DHHS), Bureau of Community Health, Homeless Services Division, which is the City lead for the local Continuum of Care (CoC) jurisdiction. As lead CoC agency since 1995, DHHS competitively funds nonprofit agencies that provide a broad array of services located at the Multi-Service Center (MSC), the Villages at Cabrillo, the Village Integrated Service Agency, and other scattered site programs to address the needs of those experiencing homelessness in Long Beach. The Homeless Services Division administers the following components within the City's Consolidated Plan: Emergency Solutions Grant (ESG) and HOME Move-in Deposit Program. In addition, the Homeless Services Division collaborates directly with the City's Housing Authority to coordinate the CoC Shelter Plus Care projects, Section 8 set aside, and the Veterans Affairs Supportive Housing (VASH) programs for the City.

The Homeless Services Division works closely with the Long Beach CoC stakeholders on a variety of levels, including the development and implementation of funding priorities, performance standards, system-wide policies and procedures, program implementation, and the HMIS. The Homeless Services Officer and MSC Coordinator participate in several advisory boards, including the HSAC, an advisory body appointed by the Long Beach City Council; the Multi-Service Center Advisory Board; and the Villages at Cabrillo Advisory Board. The Homeless Services Officer also hosts regular CoC Steering Committee meetings to review

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systemwide coordination. The CoC Steering Committee membership has met in subcommittees to address the following:

- Educational Assurances Policy
- Chronic Homelessness Initiative
- Veteran Homelessness Initiative
- Discharge Planning Consortium
- Homeless Management Information System (HMIS)
- HEARTH Act system transformation

Requirements for Recipients who plan to use the risk factor under paragraph (1)(iii)(G) of the "at risk of homelessness" definition

The City does not intend to use the risk factor under Paragraph (1)(iii)(G) of the "at risk of homelessness" definition.