

Public Works Department

Fiscal Year 2014 Proposed Budget Presentation to City Council

August 27, 2013

FY13 Major Accomplishments

- Constructed over \$40 million in capital improvement projects
- Reconstructed Livingston Drive and Lois Lane Alleyway
- Improvements to CityPlace parking structures
- \$10 million in transportation grants from MTA recommended
- Initiated construction of Chittick Field Park improvements
- Resurfaced residential streets citywide



Livingston Drive



Chittick Field

FY13 Major Accomplishments

- Developed a drive through Household Hazardous Waste (HHW) facility for residents
- Responded to over 4,200 illegally dumped items and nearly 11,000 special collection requests
- Repaired over 44,000 potholes, trimmed 25,000 trees, removed 255,000 graffiti tags and 900 tree stumps, replaced 10,000 traffic signs and 2,000 street name signs



Infrastructure Inventory

- 640 traffic signal devices
- 65,000 street traffic signs
- 92,000 street trees
- 360 city buildings
- 123,000 refuse customers
- 800 street lane miles
- 1,565 miles of sidewalk
- 23 storm drain pump stations
- 3,800 storm drain catch basins
- 180 miles of storm water lines
- 6 public parking garages
- 19 surface parking lots
- 31,000 street lights
- 1,500 curb miles
- Terminal Island Freeway
- 3,500 parking meters
- 125 bridges
- 140 bike lane/path miles
- 1,500 bike racks
- 220 miles of alleys

FY 14 Goals

- Begin construction of Alamitos Park
- Commence Pine Avenue Improvements
- Finish Sidewalk program
- Complete Orizaba Park
- Improvements to El Dorado Park
- Construct Wrigley Greenbelt
- Complete North/South bicycle boulevard
- Design Atlantic Avenue street resurface
- Initiate design of park projects on the one-time list
- Complete Pavement Maintenance and Management System
- Begin design of Shoemaker Bridge Replacement Project