# DRAFT CITY OF LONG BEACH FY 2012-2013 Action Plan



#### **ALLOCATING FEDERAL RESOURCES OF:**

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) EMERGENCY SOLUTIONS GRANT (ESG) HOME INVESTMENT PARTNERSHIP GRANT (HOME)

# AS DETERMINED BY THE CITY OF LONG BEACH 2013 – 2017 CONSOLIDATED PLAN

This information is available in an alternate format by calling (562) 570-7403

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# **Executive Summary**

Presented here is the FY 2013 Action Plan, the first under the new FY 2013 – FY 2017 Consolidated Plan. It provides details of the programs, activities and budgets for the program year October 1, 2012 through September 30, 2013.

The Department of Housing and Urban Development (HUD) consolidated the planning and application process of formula grant programs in 1995. The purpose was to coordinate program requirements and simplify the process of requesting and obtaining federal funds. The City of Long Beach receives three such grants: the Community Development Block Grant (CDBG); the HOME Investment Partnership Program Grant (HOME); and the Emergency Solutions Grant (ESG). The consolidated planning process is intended to achieve the following:

- Promote citizen participation in the development of local priority needs benefiting low and moderate income persons;
- Develop a series of one-year Action Plans that will be the basis for assessment of performance; and
- Consult with public and private agencies on identifying needs and appropriate actions required to address those needs.

The City initiated a new five-year planning cycle beginning FY 2013 through FY 2017 (October 1, 2012 - September 30, 2017). The Consolidated Plan explains how and why federal HUD funding for housing and community development activities should be used based on identified local needs. It describes the City's plan to create a viable urban community that offers decent affordable housing, a suitable living environment, and expanding economic opportunities, especially for low and moderate income persons. The activities the City will undertake to achieve its stated objectives are detailed in the Consolidated Plan.

The City's priorities, which are identified in the Consolidated Plan and can be found throughout this Action Plan, are designed to principally serve extremely low, low, and moderate income residents by addressing the following:

- Housing Needs
- Homeless Needs
- Community Services and Special Needs
- Community Facilities and Infrastructure
- Economic Development Needs

The purpose of the annual One-Year Action Plan is to update the Consolidated Plan. It also provides the City with a basis for assessing its progress in meeting the goals of the Plan through Consolidated Annual Performance and Evaluation Reports (CAPER). The One-Year Action Plan describes the resources expected to be available in the coming program year from federal, non-federal, and private sources. It includes a description of the activities that will be undertaken to meet the specific objectives in the FY 2013 – FY 2017 Consolidated Plan.

City of Long Beach ES-1 FY 2013 Action Plan

#### **Objectives and Outcomes**

The City is being guided by HUD's Office of Community Planning Development (CPD) Outcome Performance Measurement System to address the high priority needs stated in its Consolidated Plan.

When funding an activity, the City determines which of three HUD objectives best describes the purpose of the activity. The three objectives are:

- Suitable Living Environment (SL) In general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
- Decent Housing (DH) The activities that typically would be found under this objective are designed to cover the wide range of housing programs possible under HOME, CDBG or ESG. This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort, since such programs would be more appropriately reported under Suitable Living Environment.
- Creating Economic Opportunities (EO) This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

Once the objective for the activity is identified, the City determines which of the three HUD outcome categories best reflects what the City seeks to achieve by funding the activity. The three outcome categories are:

- Availability/Accessibility (1) This outcome category applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low and moderate income people, including persons with disabilities. In this category, accessibility does not refer only to physical barriers, but also to making the affordable basis of daily living available and accessible to low and moderate income people in the area in which they live.
- Affordability (2) This outcome category applies to activities that provide affordability in a variety of ways in the lives of low and moderate income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as day care.
- Sustainability (3) Promoting Livable or Viable Communities. This outcome applies to projects where the activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low and moderate income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

City of Long Beach ES-2 FY 2013 Action Plan

Each outcome category can be connected to each of the overarching objectives, resulting in a total of nine pairings of nationally reportable outcome statements:

	Outcome 1: Availability/Accessibility	Outcome 2: Affordable	Outcome 3: Sustainability
	SL-1	SL-2	SL-3
General Objective SL: Suitable Living Environment	Improve the Accessibility of a Suitable Living Environment	Improve the Affordability of a Suitable Living Environment	Improve the Sustainability of a Suitable Living Environment
	DH-1	DH-2	DH-3
General Objective DH: Decent Housing	Improve the Accessibility of Decent Housing	Improve the Affordability of Decent Housing	Improve the Sustainability of Decent Housing
	E0-1	EO-2	EO-3
General Objective EO: Economic Opportunity	Improve the Accessibility of Economic Opportunities	Improve the Affordability of Economic Opportunities	Improve the Sustainability of Economic Opportunities

Each of the City's specific objectives can be linked back to a nationally reportable outcome statement using the numbering system in the chart above.

#### **Past Performance**

The FY 2013 Action Plan is the first year of implementing the FY 2013 – FY 2017 Consolidated Plan; therefore, no accomplishments toward the five-year goals established in the Consolidated Plan have been recorded. In future Annual Action Plans, the City will provide a brief summary of accomplishments toward implementing the Consolidated Plan.

In addition, the City, as required by HUD regulations, has been providing annual accomplishments through the Consolidated Annual Performance and Evaluation Report (CAPER). Accomplishment data for the current FY 2012 Action Plan, the final implementation plan under the 2005-2012 Consolidated Plan, will be reported in the CAPER that will be completed and submitted to HUD by the required December 31, 2012 deadline.

# I. General Descriptions

#### A. Geographic Areas and Basis for Allocation

The City of Long Beach has a population of over 460,000, making it the seventh largest city in California. Overlooking the San Pedro Bay on the south coast of Los Angeles County, Long Beach is 22 miles south of downtown Los Angeles and 10 miles southwest of Anaheim with an area of 54 square miles.

Because the primary national objectives of the Consolidated Plan programs are to benefit low income and moderate income residents, the City's CDBG funds will be targeted to extremely low, low, and moderate income neighborhoods and businesses that provide jobs to low or moderate income individuals. The City has traditionally focused an annual average of 99 percent of its CDBG resources on activities that exclusively benefit low/moderate income persons. This trend is expected to continue in FY 2013.

Ten Neighborhood Improvement Strategy (NIS) areas are the main focal points for CDBG funds in the FY 2013 Action Plan. In 1990, as part of an effort to maximize the impact of neighborhood revitalization activities, the City of Long Beach adopted the Neighborhood Improvement Strategy (NIS). NIS utilizes federal, state, and local resources in a comprehensive manner to improve targeted neighborhoods. Resources are directed toward ten specific target areas in order to maximize impact and create immediate improvements. These areas were selected using criteria developed by a task force of City staff. Indicators of problems or potential problems were assessed for each neighborhood. Selections were made based on the number and types of problems existing in the neighborhood (poverty, physical blight, and crime) as well as the potential for effective problem solving and neighborhood resident involvement. This comprehensive approach to neighborhood development extends to neighborhood improvement, housing, economic development, and public service activities. Figure 1 illustrates the City's NIS areas. The City of Long Beach will target funds to these areas. The City will continue to target its economic development activities to businesses providing jobs to low and moderate income individuals.

Although there will continue to be an emphasis on NIS areas, the City will target funds to all CDBG eligible areas and will provide programs based on income eligibility that will be conducted Citywide.

HOME funds can be spent anywhere in the City, but most projects have traditionally been located within the NIS areas.

CDBG Updated 2012 CDBG Area NORTH LONG BEACH 2012 Added Area KING SCHOOL 2012 Deleted Area **Neighborhood Improvement** Central Cherry - Temple Hellman Street Lower West Long Beach MacArthur Park - Whitter School North Long Beach - King School South Wrigley St. Mary Washington School Willmore City SOUTH WRIGLEY LOWER WEST CENTRAL MACARTHUR LONG BEACH PARK - WHITTIER SCHOOL WASHINGTON SCHOOL CHERRY TEMPLE WILLMORE HELLMAN STREET City of Long Beach, California **Grant Block &** Department of Technology Services GIS **Neighborhood Improvement Areas** As of May 2012

Figure 1: Neighborhood Improvement Strategy (NIS) Areas and CDBG Target Areas

#### **B.** Meeting Underserved Needs

The City will continue to target low and moderate income persons, families, and neighborhoods with its federal, state, and local resources in a comprehensive and coordinated strategy to address individuals and families that are underserved. This approach is designed to leverage private resources to augment and enhance the City's efforts. The NIS Program and Neighborhood Leadership Program (NLP) will continue in FY 2013. These and other programs focus on developing the skills and confidence of neighborhood residents to prepare them for leadership roles in their communities. They are designed to improve housing, neighborhood conditions, and enhance the quality of life in low and moderate income neighborhoods. Youth programs will continue as a means of providing supervised recreation opportunities to low income neighborhoods. The Neighborhood Business Investment Program will continue to offer small start-up grants for newly established businesses locating in and serving low and moderate income neighborhoods. HOME and ESG funds will be used to assist homeless individuals and families as they transition to permanent housing through the Security and Utility Deposit Assistance program.

#### C. Federal, State, and Local Resources

#### 1. Consolidated Planning Funds

The Action Plan utilizes federal resources from Community Development Block Grant (CDBG), HOME Investment Partnership Act (HOME), and the Emergency Solutions Grant (ESG) entitlement programs. The amounts shown also reflect reallocated funds in the CDBG and HOME programs. HUD funding under the Action Plan for FY 2013 includes the following resources:

Table 1: Available CDBG, ESG, and HOME Funding								
Source	CDBG	ESG	HOME	Total				
New Entitlement	\$6,046,884	\$675,971	\$2,374,738	\$9,097,593				
Prior Year Uncommitted	\$3,223,358	\$0	\$2,029,790	\$5,253,148				
Program Income	\$150,000	\$0	\$1,000,000	\$1,150,000				
Total Available Funds	\$9,420,242	\$675,971	\$5,404,528	\$15,500,741				

**New Entitlement:** FY 2013 Grant Year HUD allocated funds. Grant amounts are determined by HUD formula. **Prior Year Uncommitted Funds:** Carryover funds that are not committed to on-going, multi-year projects.

Program Income: Income received by the City directly generated through the use of CDBG or HOME/ADDI funds.

The allocation of these resources to anticipated projects and programs is shown in the Listing of Proposed Action Plan Budget and Projects in Appendix B.

#### 2. Surplus Funds

The City of Long Beach has not received any surplus funds from urban renewal settlement or float-funded activities. Furthermore, the City of Long Beach has returned no grant funds to the line of credit.

#### 3. Other Funds

In addition to this Action Plan Budget, additional federal, local, and private funds, including remaining balance of the City's Housing Set-Aside funds and State Low Income Housing Tax Credit, will be utilized to address the needs identified in the Consolidated Plan. In FY 2012, the City of Long Beach projected the use of \$100,870,105 from multiple funding sources, including \$72,592,801 in Housing Choice Voucher funding. In addition, various CDBG, HOME, and ESG-funded programs had a required match and program-designed match in the amount of \$2,493,600. The following table shows the anticipated levels of these resources in FY 2013:

Table 2: Leveraging of Resources				
Source	Amount			
Federal	\$88,980,766			
CDBG	\$6,046,884			
HOME	\$2,374,738			
ESG	\$675,971			
Housing Choice Vouchers (Section 8)	\$72,592,801			
SNAPS (Special Needs Populations)	\$7,290,372			
State	\$350,000			
Housing Set-Aside	\$-			
CalGRIP (Gang Reduction and Intervention)	\$350,000			
City	\$9,395,739			
General Fund				
Public Facilities Improvement	\$3,000,000			
Code Enforcement Activities	\$3,206,346			
Health Fund				
Code Enforcement Activities	\$1,800,000			
Redevelopment Fund				
Code Enforcement Activities	\$839,393			
Graffiti Fund	\$550,000			
Private	\$2,493,600			
Banks				
Grow American Revolving Fund – Business Loans	\$1,400,000			
Community Organizations				
Neighborhood Partners Program (Match from Applicants)	\$75,000			
Nonprofits				
Emergency Solutions Grant (Agency Match)	\$675,971			
Owners				
NSB Commercial Improvement Rebate (Owner Match)	\$109,723			
NSB Residential Rehabilitation (Owner Match)	\$232,906			
Total	\$100,870,105			

<sup>\*</sup> These figures are estimates based on prior year's funding and subject to revision.

# II. Managing the Process

#### A. Lead Agency

As the entitlement grantee for the CDBG, HOME and ESG programs, the City of Long Beach Department of Development Services is the lead agency for the development of this Annual Action Plan. The department will also act as one of several public and private agencies that will administer programs and activities under the Plan. The Department of Development Services oversees community development, economic development, and housing programs.

In an effort to increase the direct effectiveness of the Emergency Solutions Grant, the Department of Development Services coordinates the distribution and supervision of ESG funds with the Department of Health and Human Services, which handles the actual distribution and supervision of funds to nonprofits (the direct recipients of ESG funds). The Department of Health and Human Services also prepares the Continuum of Care for the City of Long Beach and submits the City's application for Shelter Plus Care and Supportive Housing Program Grants. This department has significant knowledge and expertise with the homeless community, and provides assistance to non-profit agencies serving homeless individuals and families.

#### **B.** Plan Development

The Consolidated Plan and Action Plans represent a comprehensive planning effort mainly led by the Community Development Advisory Commission (CDAC), with involvement of local government experts, the social service community, residents, and consultation with other local HUD entitlement communities. The CDAC is appointed by the Mayor and consists of fifteen Long Beach residents representing a cross-section of the community serving as voluntary commissioners. They represent:

- Business and Industry
- Social Services
- Housing Rehabilitation
- Low-Income
- Minorities
- Housing
- Redevelopment
- At-Large [one member]

The CDAC works closely with staff to ensure that careful consideration is given to the City's identified needs, and that programs and services are cost-effective and meet specific goals and objectives.

#### C. Enhancing Coordination

The City of Long Beach will continue to coordinate and share ideas with residents, other local government entities, affordable housing providers, and social service agencies to maximize the effectiveness of planned activities.

Long Beach expands its existing relationships with local jurisdictions through participation in sub-regional planning efforts through the Gateway Cities Council of Governments. In addition, the City regularly meets with representatives from other cities through the Southern California Neighborhood Partners to share ideas and achieve coordinated solutions to regional issues. The City also regularly distributes its federal HUD reports and public meeting announcements to local and county officials.

Long Beach interacts with various nonprofit agencies and public service groups in the delivery of programs through its federal entitlement and other resources. City staff assists these agencies in planning programs and projects, ensuring activity eligibility and costs, complying with federal regulations and requirements, and monitoring the timely expenditure of annually allocated program funds. The City requires agencies to submit quarterly and annual reports to meet federal requirements, and periodically conducts on-site monitoring reviews.

# **III. Citizen Participation**

#### A. Citizen Participation Plan

As part of this Consolidated Plan and Action Plan process, the City is amending its Citizen Participation Plan to revise the criteria of substantial amendment. The revised criteria are:

- Changes in funding allocation priorities and/or the method of distributing funds;
- Additions or deletions in activity funds exceeding twenty-five (25) percent of budgeted dollars. The use of HOME funds, however, may be periodically adjusted within low income housing activities, provided the City's Consolidated Plan low income housing goals are maintained.
- Additions to, or deletions of, program activities; and,
- Changes to the purpose, scope, location, or beneficiaries of an activity, except when such modified activities continue to substantially benefit low and moderate income persons within targeted neighborhoods, and implementation of the original purpose and scope of the activity is improved.

The complete Citizen Participation Plan is located in Appendix A of the FY 2013 – FY 2017 Consolidated Plan.

#### **B.** Citizen Participation Process

The development of the City of Long Beach FY 2013 Action Plan involves extensive citizen participation. The Community Development Advisory Commission (CDAC) is responsible for compliance with the City of Long Beach Citizen Participation Plan. As such, it conducts two public hearings and works closely with City staff to ensure that a significant multi-lingual community outreach and education effort is completed prior to the adoption of this Plan.

After a notice was published in three local newspapers, the CDAC conducted an initial Public Hearing on April 18, 2012 to solicit public comments on the City's new five-year Consolidated

Plan (FY 2013 – FY 2017) and intent to begin the preparation of the FY 2013 Action Plan. In addition to published notices in English, Spanish, and Khmer (Cambodian), fliers announcing the Public Hearing were e-mailed to over 1,000 individuals and organizations. Representatives from several agencies commented on the importance of CDBG funds in providing needed services in the community.

The CDAC and staff developed a list of organizations from which to seek comments on the Action Plan. Presentations were made to neighborhood and community organizations that benefit from CDBG, HOME, and ESG-funded services.

The CDAC will conduct a second Public Hearing on June 20, 2012 to solicit public comments on the draft FY 2013 Action Plan. The Action Plan will include all public comments received at the Public Hearing and written responses from staff. At the conclusion of the Public Hearing, the CDAC will recommend whether the Long Beach City Council should approve the FY 2013 Action Plan.

At a public meeting, the Long Beach City Council will review the Action Plan recommended by the CDAC along with the citizen comments. Once the City Council approves the Plan, it will be submitted to the United States Department of Housing and Urban Development (HUD).

#### C. Citizen Comments

For citizen comments, please refer to Appendix A.

#### D. Efforts to Broaden Participation

The components of the Citizen Participation Plan discussed above have been designed with the explicit intention of accommodating and encouraging participation by low and moderate income residents, residents of low and moderate income neighborhoods, members of minority groups, persons with limited English skills, and persons with disabilities.

Community outreach efforts include presentations and requests for comments at community meetings. For a list of meetings at which staff presented on the FY 2013 Action Plan, please refer to Appendix A.

#### E. Comments Accepted

To provide comments on the draft FY 2013 Action Plan, please submit them to:

Alem S. Hagos
HUD Grants Officer
City of Long Beach
Department of Development Services, Neighborhood Services Bureau
100 West Broadway, Ste 550
Long Beach, CA 90802
alem.hagos@longbeach.gov

#### IV. Institutional Structure

The central responsibility for the administration of the Action Plan is assigned to the Neighborhood Services Bureau. This agency will coordinate activities among the public and private organizations to realize the prioritized goals of the Annual Action Plan. Extensive public-private partnerships have been established and organized to address the City's housing, homeless, and community development needs. The Neighborhood Services Bureau will access, facilitate, and coordinate resource linkages and draw from the immediate sources of expertise in the community to strengthen existing partnerships and develop new collaboratives.

# V. Monitoring

The Department of Development Services Neighborhood Services Bureau is responsible for ensuring the use of HUD funds complies with program requirements through program performance monitoring. Monitoring is proactive and ongoing to ensure federal compliance and evaluate the effectiveness of HUD-funded programs. The primary goals of monitoring are to:

- Ensure production and accountability;
- Ensure compliance and consistency with HUD regulations; and
- Evaluate organizational and project performance.

#### A. CDBG and ESG Monitoring

A Monitoring Plan has been developed and implemented. The plan includes:

- Standardized procedures for reporting by program service providers;
- Standardized procedures for monitoring frequency and reviews; and
- Availability of staff and other resources to assist in meeting HUD regulations.

At the beginning of the program year, a meeting is set with program providers to discuss the reporting requirements and Monitoring Plan.

Program providers are required on a quarterly basis to provide progress reports, which are reviewed for compliance. A site review, held quarterly, is scheduled with the program providers. An entrance interview is held at the beginning of the program year with key representatives for clarification of the program's purpose, scope, objectives and goals. HUD-required records and information to be collected are then discussed. The review ends with an exit conference to present preliminary results of the monitoring, to provide an opportunity to discuss program compliance and reporting concerns, and to provide an opportunity for the program provider to report on steps being taken to address areas of non-compliance or non-performance. Formal notification of the results of the monitoring review is sent to the program provider, which creates a permanent written record, an outline of concerns and findings, and set deadlines for a written response and corrective actions, if any.

It is the monitor's responsibility to provide the technical assistance needed to ensure that the programs are productive and in compliance with federal regulations.

#### **B. HOME Monitoring**

The City of Long Beach will follow monitoring standards and procedures regarding affordable housing projects it has funded in order to ensure compliance with HOME program regulations. The City's HOME monitoring standards and procedures are as follows:

- 1) The City will monitor the HOME program to ensure that HOME funding is used in conjunction with nonprofit partners, including Community Housing Development Organizations (CHDOs), in accordance with HOME regulations. The City evaluates organizations' qualifications and designates them as CHDOs. The City will use a minimum of 15 percent of its annual HOME allocation for housing owned, developed or sponsored by CHDOs.
- 2) The City will monitor all activities undertaken with HOME funds to ensure that they are consistent with the City's Consolidated Plan.
- 3) The City will review the status of HOME grants to monitor the 24-month deadline to commit HOME funds and the five-year deadline to expend HOME funds.
- 4) The City will leverage HOME funds with private, local and nonprofit dollars. HOME regulations state that a 25 percent matching obligation is incurred for the HOME funds expended. A record of match obligations and contributions will be maintained in a Match Log. Match will be reported to HUD annually in the Consolidated Annual Performance Evaluation Report (CAPER).
- 5) The City will monitor HOME activities to ensure that the activities are eligible under the HOME Program and the associated costs are related to affordable housing tasks.
- 6) The City will monitor HOME activities to ensure compliance with minimum HOME investment requirements. The minimum amount of HOME funds is an average of \$1,000, multiplied by the number of HOME-assisted units in a project. The City will also monitor HOME activities to ensure compliance with the maximum per-unit HOME subsidy limits applicable to the City of Long Beach.
- 7) The City will monitor HOME activities to ensure compliance with the HOME maximum purchase price/after-rehab value limits, the 203(b) limits applicable to the City of Long Beach, for owner-occupied and homebuyer properties. The City will conduct the required frequency of property inspections as stated in the HOME regulations. At least 15 percent of the HOME-assisted rental units in a project and a minimum of one unit in every building will be inspected during the period of affordability per the following schedule:
  - 1 to 4 units: every 3 years;
  - 5 to 25 units: every 2 years; and
  - 26 or more units: annually.

The City will monitor HOME funded rehabilitation work to ensure compliance with methods and materials to be used when performing rehabilitation activities.

8) The City will monitor HOME activities to ensure that HOME funds are used to assist households with incomes at or below 80 % of the area median income. The City will also ensure that for each annual HOME allocation, 90 % of the occupants of HOME-assisted rental units and households assisted with HOME-funded TBRA have incomes that are 60 % or less of the area median and 20 % of the units in each rental housing project containing five or more units are occupied by tenant households with incomes at or below 50 % of median income. Household incomes of tenants residing in HOME-assisted rental units will be re-certified on an annual basis.

#### C. Additional Performance Measurement

The City of Long Beach has implemented a citywide integrated management system. The goals of this system are to:

- Align resources around City Council and community priorities;
- Focus the entire organization on common objectives;
- Empower the work team;
- Improve efficiency and effectiveness of City services;
- Increase accountability at all levels of organization; and
- Communicate status of performance regularly.

Long Beach's system was designed to strengthen the decision-making process and serve as a critical communication link between City Council, City staff, and the community. The system links budget and performance information for the entire organization. It facilitates regular and integrated performance reporting, highlights performance and resource gaps, and enables the optimization of service delivery based on demand, results, and best practices.

The activities of HUD formula grant programs have been integrated into the City's goals and strategies as communicated through citywide and departmental Strategic Plans. Results of many of the CDBG, ESG and HOME-funded activities reported herein are also communicated to City Council, City staff and the community through monthly, quarterly, and annual performance reports.

# **VI. Priority Housing Needs**

#### A. Specific Housing Objectives

Table 3 summarizes the housing activities that the City of Long Beach will pursue in FY 2013. Specific information about each activity is provided in Appendix B: Listing of Proposed Projects.

Table 3: S	pecific Hous	sing Objectives				
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement CO+PI	Five-Year Goal	FY 2013 Goal
H-1	DH-1	Residential Rehabilitation – Program Delivery	CDBG	\$86,452 \$48,229	NA	NA
H-1	DH-1	Single-Family Residential (Owner-Occupied) Rehabilitation Loan Program	HOME	\$445,816 \$801,375	160 units	32 units
H-2	DH-1	LBHDC Acquisition/Rehabilitation	HOME (CHDO)	\$356,211 	50 units	10 units
H-2	DH-1	Multi-Family Residential Rehabilitation Loan Program	HOME	\$1,040,237 \$1,900,000	200 units	40 units
H-3	DH-1	Home Improvement Rebate	CDBG	\$388,294 \$216,616	1,000 units	200 units
H-3	DH-1	Tool Rental Assistance	CDBG	\$17,870 \$9,969	250 units	50 units
H-4	SL-3	Intensified and NIS Code Enforcement (ICE)	CDBG	\$1,231,170 \$686,830	50,000 units	10,000 units
H-4	SL-3	Code Enforcement - City Attorney/Prosecutor	CDBG	\$96,285 \$53,715	250 units	50 units
H-5	DH-2	Tenant-Based Rental Assistance (TBRA) – Security/Utility Deposit Assistance	HOME	\$195,000 	350 households	70 households
H-5	DH-2	Housing Choice Vouchers	Section 8	NA NA	69,500 households (duplicated)	13,900 households

#### B. Lead-Based Paint

In FY 2013, efforts to evaluate and reduce the number of housing units containing lead-based paint hazards will continue. Ultimately, the effects of these programs are to increase the inventory of lead-safe housing available to extremely low, low, and moderate income households.

All CDBG, HOME, and ESG-funded housing programs and projects have incorporated lead-based paint hazard reduction efforts. In addition, Code Enforcement uses Lead Safe Work Practice (LSWP) standards to correct code enforcement violations. Five full-time equivalent Code Enforcement employees have obtained the State of California Department of Public Health Lead Inspection Assessor certification. These five act as the ears and eyes for detecting and correcting conditions at properties with lead-based paint hazards.

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The Department of Health and Human Services also manages the CLPPP focusing on case management of children with elevated blood lead levels as defined by the State. This program provides community outreach regarding lead poisoning prevention and the hazards of lead poisoning, as well as information on identifying sources of lead. Health education presentations and materials are provided at community events and meetings. Public Health Nurses (PHNs) provide case management services to children who are referred to the program. Case management services include an interview and lead prevention and nutrition education by PHNs with the parents. The PHNs encourage parents to conduct medical follow-up for children who have lead poisoning. A Registered Environmental Health Specialist provides an environmental inspection including on-site testing and specimen collection for possible sources of lead for testing by the Health Department Public Health Laboratory. The PHNs also provide outreach and education to parents of children with lower lead levels and to adults who have elevated lead levels.

In April 2009, the Department of Health and Human Services Bureau of Environmental Health was awarded a three-year, \$3 million grant from HUD to eliminate lead-based paint hazards in low income residences. The Lead Hazard Control (LHC) Program identifies low income residences (with a focus on families with children under six years old), and address lead poisoning hazards created by lead-based paint. These may include chipping and peeling paint on walls and exterior surfaces, dust-producing friction surfaces (like doors, cabinets, and windows), and other conditions whereby children and adults are exposed to lead-based paint dust or chips. The program hires painting and construction companies that are certified to work with lead, and families are relocated during the renovations. The program is also responsible for conducting outreach/education events in the community, and training economically disadvantaged people in lead-safe work practices so that they may be hired as part of these renovations.

In FY 2012, the City of Long Beach received another \$2.5 million from HUD for its Lead Hazard Control (LHC) program. Table 4 outlines the LHC's work program for the new round of funding.

Table 4: Lead Hazard Control	Table 4: Lead Hazard Control Work Strategy (FY 2012 – FY 2015)				
Objective	Methodology				
Enrollment: 205 Units	Enrollment Specialist accepts referrals (80 units are on a current waiting list for LHC from Section 8 Housing). Enrollment Specialist enters unit information into shared database, collects income information, and obtains Owner consent to inspect for lead.				
Assessment: 195 Units	Enrollment Specialist verifies resident income meets latest low-income definitions (HUD); Health Education Specialist educates residents, advises residents of relocation and other responsibilities associated with LHC activities. Inspector / Assessors perform inspections, create report.				
Units Cleared/Completed: 185	After LHC work is performed by contractor, Inspector/Assessors follow HUD and State of California clearance protocols. Submit samples to certified lab.				
Outreach Events: 20	Program manager solicits educational outreach opportunities from city and community groups. Program manager and health educator attend event, provide materials and education, with focus on pregnant women and children under six. Provide lead-safe work practices education for CLPPP events.				
Training: 20 Low Income	Program Assistant coordinates with Center for Working Families, City Section 3 coordinator, and local media to recruit low-income residents interested in becoming lead-based paint certified workers. Contract with local certified training company to provide education, certification.				

#### C. Public Housing

The City of Long Beach does not own public housing units. However, the Los Angeles County-owned Carmelitos Housing Project is located in the City of Long Beach. In FY 2013, the City will continue to inform residents of the Carmelitos Housing Project about available City programs, including Welfare-to-Work. The City will also continue to develop our working relationship with the Los Angeles County Community Development Commission and coordinate appropriate services to residents of the Carmelitos Housing Project.

#### D. Reduction of Barriers to Affordable Housing

#### 1. Long Beach Housing Development Company

The City will continue to improve and expand affordable housing opportunities in the City through its public nonprofit corporation, the Long Beach Housing Development Company (LBHDC). The LBHDC is a nonprofit, public benefit corporation established to assist in the creation of affordable housing opportunities, including both rental and home ownership. The two major sources of revenue for the LBHDC have been the 20 percent redevelopment Tax Increment Housing Set-Aside from the City's seven redevelopment project areas, and federal HOME funds. However, with the dissolution of redevelopment agencies in California pursuant to AB1X26 and AB1X27, as well as the significantly reduced HOME allocation, the City's ability to provide affordable housing is severely compromised. Nonetheless, the LBHDC will continue to work with Community Housing Development Organizations (CHDOs) and other developers to create additional affordable housing opportunities for low income households.

The City's Housing Services and Neighborhood Services Bureaus will work with the LBHDC and the City to identify and finance affordable housing projects and programs that will provide safe, decent, and affordable rental and ownership opportunities for Long Beach residents and workers.

#### 2. Incentives for Affordable Housing

To encourage the development and conservation of affordable housing, the City has adopted several ordinances – a density bonus ordinance, State coastal zone law, as well as various other incentives. These ordinances encourage higher density housing that is affordable to special needs populations and remove potential constraints to development, while preserving affordable units in the coastal zone.

- Density Incentives Long Beach has adopted the State density law to provide up to 35 percent of density bonus to facilitate the development of lower income housing, moderate-income condominiums, and housing for seniors.
- Waiver of Fees In addition to the density bonus, parks and recreation and transportation development fees are waived for affordable housing if the criteria on length of affordability and income/affordability level are met.
- Relaxed Standards In conjunction with the density bonus ordinance, certain development standards may be relaxed if increased density cannot be physically accommodated on the site. This provision follows a priority order specified in the

Zoning Code and the applicant must show that the density bonus cannot be achieved with each sequential waiver before the next waiver is allowed. The priority order is:

- 1. Percentage of compact parking
- 2. Tandem parking design limitations;
- 3. Privacy standards;
- 4. Private open space;
- 5. Common open space;
- 6. Height:
- 7. Distance between buildings;
- 8. Side yard setbacks;
- 9. Rear yard setbacks;
- 10. Number of parking spaces (but not less than one space per unit); and
- 11. Front setbacks.

If the developer believes that with the density bonus and the additional incentives, the provision of lower income housing, moderate income condominiums, or senior citizen housing units is not financially feasible, then the developer may submit a project pro forma demonstrating the deficiency.

#### 3. HOME-Funded Programs

The City will continue to implement programs that foster and maintain affordable housing. Residential rehabilitation assistance will again be provided to lower income homeowners to preserve housing affordability. During the FY 2013 program year, HOME will provide assistance to multi-family units and single-family units with rehabilitation loans. All of the projects will focus on improving living conditions and correcting code violations, while the multi-unit projects will also maintain affordable rents.

HOME funds will also be made available to continue the Security and Utility Deposit Program to assist homeless families who are able to sustain permanent housing, but are unable to save the funds necessary to initially secure the housing. This program is the result of collaboration between the Human and Social Services Bureau of the Department of Health and Human Services (DHHS) and the Neighborhood Services Bureau to create a program that creates affordable rental housing opportunities for formerly homeless households. The HOME Security and Utility Deposit Program brings together federal HOME funding and an efficient participant qualification process developed for the Tenant-Based Rental Assistance (TBRA) program by the Neighborhood Services Bureau, with homeless applicant intake, processing and monitoring by staff from the Department of Health and Human Services. Homeless individuals and families are assisted in securing stable, long-term housing through this collaborative effort. HOME funds are used to fund security deposits equivalent to two months of rent to enable these formerly homeless renters, who have income sufficient to pay rent but cannot afford "upfront costs," to secure a decent place to live.

Under federal regulations, a minimum of 15 percent of HOME funding must be allocated to Community Housing Development Organizations (CHDOs) for housing development activities. CHDO organizations must be private, non-profit, community-based service organizations that have obtained or intend to obtain staff with the capacity to develop or rehabilitate affordable housing for the community served. Since the inception of HOME in 1992, the City has worked with seventeen CHDOs:

- Clifford Beers Housing Inc.
- Community Corporation of Santa Monica (CCSM)
- Comprehensive Child Development
- Decro Alpha Corporation
- Decro Gamma Corporation
- Decro Epsilon Corporation
- Federation of Filipino American Associations, Incorporated
- Friends of Central Avenue
- Habitat for Humanity South Bay/Long Beach
- Helpful Housing
- Home Ownership for Personal Empowerment
- JABEZ Foundation, Inc.
- Joshua One Community Development Corporation
- Long Beach Affordable Housing Coalition
- Mental Health Association
- Shelter for the Homeless
- United Cambodian Community, Incorporated

#### E. Activities to Further Fair Housing

#### 1. Fair Housing Program

The City contracts with the Fair Housing Foundation, a private, nonprofit, nonpartisan educational agency dedicated to promoting the enforcement of fair housing laws. The Fair Housing Program for the City includes the following programs:

- **Discrimination Program:** FHF manages a high case load of bona fide discrimination complaints. In addition, FHF takes a proactive stance on random audit testing designed specifically to address underserved areas. After thoroughly and successfully completing its investigations for a case, FHF advises each complainant of the findings and their options.
- Landlord/Tenant Program: FHF receives a high volume of landlord/tenant calls. Since approximately 90 percent of discrimination complaints originate from landlord/tenant calls, the full-time bilingual (English/Spanish) Landlord/Tenant Counselor works closely with the Discrimination Housing Specialist. Services include counseling and mediation to landlords, tenants and homeseekers.
- Education and Outreach Program: FHF provides a comprehensive, extensive and viable education and outreach program. The purpose of this program is to educate tenants, landlords, owners, realtors and property management companies on fair housing laws; to promote media and consumer interest; and to secure grass roots involvement with the communities.

### 2. Analysis of Impediments to Fair Housing Choice

In 2010, the City of Long Beach completed an update to the City's Analysis of Impediments (AI) to Fair Housing Choice. The impediments and proposed actions identified in the AI are presented in Table 5.

Table 5: FY 2013 Activities	to Reduce Fair Housing Impediments	
Impediment	Proposed Action and Timeline	Time Frame
	Annual Poster Contest and increase involvement to middle schools and high schools.	Ongoing
Racial and Ethnic Concentrations	The City will actively solicit the participation of a diverse group of residents (including minorities, seniors, persons with disabilities, and women) to serve on the City commissions and committees that influence housing decisions in order to represent the interests and needs of all Long Beach residents.	Ongoing
Visitability	The City will be exploring incentives to promote universal design principles.	2012
Housing Vacancies	The City will continue to contract with FHF to provide fair housing services that will include, but not be limited to: Discrimination Complaint Intake and Investigation, Outreach and Education, and, General Housing (Landlord/Tenant) Counseling.	Ongoing
	The City will evaluate the feasibility of providing additional density bonuses or other incentives for new developments that include universal design.	2013
Housing Discrimination against Minority and Female-Headed Households	African Americans face significant obstacles to fair housing choice in the City of Long Beach. The City will continue to contract with FHF to provide fair housing services that will include, but not be limited to: Discrimination Complaint Intake and Investigation, Outreach and Education, and, General Housing (Landlord/Tenant) Counseling.	Ongoing
	When mailing the invoices for business license renewal for rental properties, include information on fair housing rights and responsibilities, and opportunities and resources for fair housing training.	Ongoing
Limited Housing Opportunities for Large Households	The City will continue working with developers, affordable housing advocate groups, and FHF to identify and pursue all available funding to develop affordable housing to include large family rentals, and units for the disabled.	Ongoing
Housing Affordability and Substandard Housing Issues Disproportionately Impact Minority Special Needs, and Renter-Households	The City will target a portion of its housing resources to benefit households of extremely low incomes (30% MFI) and to facilitate the development of housing for persons with special needs.	Ongoing
Housing Discrimination against Large Households and Persons	The City will continue working with developers, affordable housing advocate groups, and FHF to identify and pursue all available funding to develop affordable housing to include large family rentals, and units for the disabled.	Ongoing
with Disabilities	The City will work with the Long Beach Housing Authority to make available on FHF and city websites a list of affordable housing units by size and those accessible to disabled persons.	Ongoing

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# **VII. Priority Homeless Needs**

#### A. Specific Homeless Objectives

Table 6 summarizes the homeless services and programs that the City of Long Beach will pursue in FY 2013. Specific information about each activity is provided in Appendix B: Listing of Proposed Projects.

Table 6: S	Table 6: Specific Homeless Objectives							
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement CO+PI	Five-Year Goal	FY 2013 Goal		
Hm-1	SL-1	Emergency Shelters	ESG	\$290,000	1,875 homeless persons (duplicated)	375 homeless persons (duplicated)		
Hm-1	SL-1	Homeless Multi-Service Center	CDBG	\$41,724 \$23,276	100,000 persons (duplicated)	20,000 persons (duplicated)		
Hm-2	DH-2	Homelessness Prevention	ESG	\$147,370 	1,250 persons at risk of becoming homeless	250 persons at risk of becoming homeless		
Hm-2	DH-2	Rapid Re-Housing	ESG	\$157,903 	250 households	50 households		
Hm-3	SL-1	Homeless Management Information System	ESG	\$30,000	30 nonprofit agencies (duplicated)	6 nonprofit agencies		

#### B. ESG Match

The City of Long Beach contracts with non-profit agencies to improve the quality and number of emergency homeless shelters by funding emergency shelter and homeless prevention projects. The funded agencies must provide 100 percent match as stated in the Request for Qualifications. The match source can be either in-kind or cash match, and be from sources other than ESG program or McKinney-Vento funding. Funds used to match a previous ESG/CDBG grant may not be used to match a subsequent grant. Also, detailed match documentation must be submitted during the invoice process.

#### C. Homeless Continuum of Care

For over twenty years, the City has been committed to shaping a comprehensive and coordinated system of care to respond to the diverse needs of homeless individuals and families at risk of becoming homeless. In an on-going collaborative effort of local agencies, City leaders, community groups, and public and private resources, the City continues to expand services to the homeless population and works to provide for a seamless delivery system that addresses fundamental needs. Through the City's Consolidated Planning process and the "Continuum of Care" delivery system, the City and social service providers strive to create a balance of emergency, transitional, and permanent housing and supportive services to assist homeless

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families and individuals, empowering them to make the critical transition from housing crisis to self-sufficiency and stable permanent housing.

The Long Beach Continuum of Care delivery system is comprised of several components:

- 1. Homeless Prevention: Homeless prevention is supported by Emergency Solutions Grant funds, a portion of which is used for eviction prevention. In addition, the HOME funded program is utilized to assist families with move-in deposits for permanent housing units. The City Council also directed the Housing Authority of the City of Long Beach to set aside 30 Housing Choice Vouchers annually for homeless families, disabled individuals, and seniors. This program has been integral in placing homeless families with low earning potential into permanent housing. This would not otherwise have been possible given significant increases in the real estate market, which adversely impacts availability and affordability of housing in Long Beach.
- 2. Outreach and Assessment: The City operates a collaborative Outreach Network that includes City staff and other community service entities that performs street outreach and responds to community concerns. Streets, alleys, river corridors and freeway underpasses are common locations for encampments and therefore a street outreach network is the critical link between the homeless and services. The teams have established routes, provide crisis intervention, immediate referrals, and contain multi-disciplinary staff members.

Through repeated outreach contacts, homeless persons are familiarized with social service agency staff and services offered. Clients are then connected to the Multi-Service Center case management triage system for initial assessment to determine the most appropriate individualized resources. A case plan is developed with the client and the client is assisted in accessing appropriate programs and services.

- 3. **Immediate Shelter (Emergency Shelter):** Clients are placed into short-term emergency shelter to provide immediate shelter for the client while the client accesses "next steps" to becoming permanently housed and self-sufficient.
- 4. Transitional Housing with Supportive Services: This component involves individuals and families who move from the streets into longer-term shelter programs. This process begins after initial stabilizing services have been utilized. Shelter needs are assessed during the development of the individual case plan, with assistance ranging from emergency shelter, transitional housing, and permanent supportive housing to help in obtaining occupancy in fair market housing. The Villages at Cabrillo, a program operated by the U.S. Veterans Initiative and located in Long Beach, provides a unique setting and opportunity for homeless individuals and families to begin transition back into the community through a carefully planned network of services and agencies. All clients are placed into permanent supportive housing, as quickly as possible, and supportive services are readily available as clients learn the skills necessary for independent living.
- 5. Permanent Housing: As individuals and families are stabilized in permanent housing, supportive services are decreased over time until they are no longer needed. Individuals and families can always return to the Multi-Service Center for supportive services at any time. The goal is to help prevent the downward cycle of homelessness from occurring again in the future.

Wide arrays of supportive services are provided through each step of the Continuum of Care delivery system to help all sub-populations of homeless individuals and families receive the assistance they need. As result of the Continuum of Care process, the City has defined its vision as follows: Every resident of Long Beach will be able to access adequate housing, food, and medical services. Reaching this goal remains the focus of the Continuum of Care system. Throughout the year, various groups involved in the Continuum of Care planning process assess areas of need and set priority areas and goals.

Areas of concentration during FY 2013 include:

- Continue to strengthen street outreach to homeless residents and in response to the broader community concerns;
- Shorten length of stay within the shelter system;
- Continue to streamline service referrals within the Continuum of Care system;
- Continue to build relationships with neighborhood and business associations and faith-based partners while increasing awareness regarding homelessness;
- Work in conjunction with the City's Neighborhood Services Bureau to develop avenues to expand housing resources and thereby increasing the number of affordable housing units in Long Beach;
- Continue to refine implementation strategies with the new Emergency Solutions Grant; and
- Expand utilization rates for the Homeless Management Information System (HMIS).

#### D. Chronic Homelessness

The 2011 point-in-time count indicated that 26 percent of the people counted fit the description of chronically homeless. From the information captured through the homeless assessment, the City's Continuum of Care system has refocused its efforts to address the high number of chronically homeless found in Long Beach. The service providers in the City's Continuum of Care system share the vision of ending chronic homelessness in Long Beach.

The Continuum of Care agencies will continue to improve client-centered, culturally competent activities and the "no wrong door" approach. The "no wrong door" policy will assist clients in entering the Continuum of Care system through any agency, while simultaneously looking at ways to prevent chronically homeless clients from cycling back onto the streets. The core philosophy to the "no wrong door" policy is assessing and addressing the immediate needs of the person, which include food, clothing, and shelter. The following list is the core of the Continuum of Care delivery system for chronically homeless services:

- Service-enriched permanent housing;
- Substance abuse and mental health treatment;
- Primary health care, homeless veteran services; and
- In-home case management services with enhanced supportive services.

Due to the chronically homeless persons' previous negative experiences with multiple systems of care, the Long Beach Continuum of Care is based on immediate access to comprehensive services either through the Multi-Service Center, or through the multi-disciplinary outreach

network team, which brings needed resources to clients where they reside. Streets, parks, encampments, and alleys are where most of the chronically homeless reside; street outreach programs are the critical link between the chronically homeless and comprehensive services.

In FY 2013, the Multi-Service Center agencies will continue to coordinate the multi-disciplinary outreach network (comprised of outreach case managers, police officers, mental health advocates, substance abuse case managers, veterans case managers, and mental health clinicians). This outreach network provides services to clients where they reside, ranging from: intake, assessment and treatment planning, health assessments (physical and mental), minor wound treatment and medical screenings, referrals into mainstream programs, assistance navigating the medical and mental health systems, and housing placement. To facilitate immediate access to services, transportation from one service provider to another will be provided to the homeless clients. The Multi-Service Center, Mental Health America and United States Veterans Initiative all operate daily shuttle services, while other service providers distribute bus tokens and bus passes and assist disabled clients with obtaining bus passes and shuttle services through mainstream resources.

The Department of Health and Human Services-Homeless Services Division has been actively involved in the Homeless Connections Initiative (HCI), a group of stakeholders co-led by People Assisting The Homeless and Mental Health America, that is comprised of faith based groups, service providers, concerned citizens and local businesses working towards permanently housing the most vulnerable chronic homeless in the downtown Long Beach area. HCI focuses on housing the most vulnerable on the streets by linking the participants directly to housing and supportive services. The Outreach Network Team works with the housed individuals in providing ongoing case management to ensure housing retention.

Another component of the Continuum of Care system addressing chronic homelessness is the integrated database tracking system known as the Homeless Management Information System (HMIS). The HMIS has increased access to resources, streamlined client information gathering, and has eliminated service duplication. The case manager is able to access information such as service history, information about eligibility for services, services received, and rely on consistency of information relevant to the client. The information allows appropriate referrals, flexible changes in the level of service, and the elimination of duplicate efforts of service providers to assist the client. The HMIS also supplies data on demographics, service delivery, program effectiveness, resource/service gaps, service utilization, and the overall continuum efficiency and effectiveness in achieving positive housing and service outcomes. By refocusing service efforts to address the special needs of the chronically homeless, the Continuum of Care system will be able to track progress on the number of chronically homeless placed and maintained in permanent housing.

#### E. Homelessness Prevention

The City will continue to provide CDBG, ESG, and HOME funding support during FY 2013 to City and County social service agencies, nonprofit organizations, and other supportive service institutions that provide homeless assistance, emergency shelter, transitional shelter, supportive housing, outreach/ assessment and job search and placement services to homeless Long Beach families and at-risk populations. Specifically, with the ending of the Homeless Prevention and Rapid Re-Housing Program (HPRP), the City will use a portion of ESG funds to model after the HPRP program.

#### F. Assisting the Transition to Permanent Housing

The City will continue to carry out all activities related to the ESG program and other transition services identified in the City's Continuum of Care. Under this program the City will fund local public and private agencies during FY 2013 with ESG funds and other available resources. The City will also continue to advocate for the availability of State and County resources and to effectively use those resources to assist homeless individuals and families. The City will seek out and aggressively pursue, as appropriate, grant opportunities for homeless assistance funds from applicable federal, state, and local authorities; and assist and endorse such applications submitted by other entities. The focus will be on identifying additional resources to assist homeless persons and families, especially resources aimed at providing affordable permanent housing for homeless and special needs persons and families.

Transitional housing programs managed by nonprofit agencies are designed to prepare homeless persons and families for relocation into permanent housing. These programs monitor persons for a temporary period of time after moving into permanent housing to assess progress, identify, and address potential problems. An important aspect of the transition process is the access that families and individuals always have to services, programs, and assistance necessary to address any difficulties experienced in maintaining permanent housing.

A number of existing programs that provide employment, supportive services, and related assistance to the Continuum of Care System are identified in the Strategic Plan and Anti-Poverty Strategy of the FY 2013 – FY 2017 Consolidated Plan. Local homeless service providers are already highly familiar with these public and private local resources and use them extensively in their efforts to transition homeless persons into permanent housing and community self-sufficiency. The City will continue to provide a comprehensive coordinating function as well as provide resources for all aspects of the Continuum of Care System.

The City's Career Transition Center and the Center for Working Families both provide an array of vocational counseling services, on-the-job training and job placement services. These Centers' resources are focused on preventing homelessness and providing opportunities for economic self-sufficiency necessary to maintain permanent housing. They are important tools utilized as part of the City's Continuum of Care.

#### G. Discharge Coordination Policy

The City of Long Beach CoC continues to develop, refine, and implement strategies for comprehensive discharge planning practices citywide. The Homeless Services Officer is the primary point of contact for service provision within the City and oversees the daily operations of outreach workers and case managers from various agencies, including but not limited to the City's Multi-Service Center and 12 co-located collaborative agencies. The comprehensive outreach team is proactive in developing relationships with local area providers who come in contact with homeless populations being released from local jails, hospitals, and the foster care system, in order to facilitate planning for housing placement and therefore preventing homelessness for that individual.

The three major health care facilities that provide medical and mental health care for a significant number of homeless persons in Long Beach are St. Mary's Medical Center, Long Beach Memorial Hospital, and the Veteran's Affairs Medical Center. These institutions, and several smaller medical and mental health facilities that also serve the homeless in Long Beach,

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have been informed of proactive planning options available to prevent an individual from being discharged into homelessness. A referral mechanism has been formalized and provided to the medical/mental health centers located within the Long Beach Continuum of Care. The referral protocol from these facilities to the Multi-Service Center has been reviewed by hospital personnel and agreed upon via a Memorandum of Understanding, which strives to ensure the continuity of discharge planning, so that homelessness can be addressed prior to discharge.

In addition, the outreach network has distributed "Pocket Resource Guides" to emergency rooms, medical social workers, and discharge planners at these facilities to educate them as to the services available in a triage situation. The Multi-Service Center Coordinator provides ongoing training to facility staff regarding homeless and other services available citywide. Optimally, this relationship has been established so that discharge-planning personnel will link patients to the appropriate level of transitional care prior to seeking services from the local homeless continuum.

Mental Health America operates a comprehensive system of care for severely mentally ill individuals, who are homeless, recently released from jail, and at serious risk of recidivistic incarceration or institutionalization. The critical component is the role of the local system navigator, which provides the initial referral for identification and discharge planning coordination between Mental Health America and the Los Angeles County or Long Beach City Jail. This process has allowed Mental Health America's outreach team to go into the jails to identify potential participants and begin the "engagement process." For example, in the Los Angeles County Jail-Twin Towers facility, where inmates with mental health problems are incarcerated, the process is initiated when the jail's mental health workers identify individuals who have mental health issues and are homeless from the City. Mental Health America staff is then notified of the pending release of an eligible, previously identified inmate and work with the Inmate Reception Center to coordinate the client's release, so Mental Health America staff can pick up the individual and connect them to emergency housing and services. The Long Beach City Jail is a similar outreach location for Mental Health America's team and Jail personnel call the team prior to release of an individual who appears to need mental health services, so that assessment and referrals to supportive services and housing can be achieved.

Moreover, Mental Health America also serves "transitional age youth," who are mentally ill young-adults between 18 and 24, many of whom have "aged out" of the foster care system. In serving these individuals, Mental Health America works with the foster care and Children and Family Service systems. The needs of this population are a growing emphasis in Long Beach, with the Casey Family Programs spearheading the development of coordination systems. These services include wraparound programs where housing, case management, and educational and vocational training are available in order to prevent youth from experiencing barriers to self sufficiency related to homelessness.

# VIII.Priority Community Services and Special Needs

# A. Specific Community Services and Special Needs Objectives

Table 7 summarizes the community services and special needs activities that the City of Long Beach will pursue in FY 2013. Specific information about each activity is provided in Appendix B: Listing of Proposed Projects.

Table 7: S	Table 7: Specific Community Services and Special Needs Objectives							
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement CO+PI	Five-Year Goal	FY 2013 Goal		
CS-1	SL-1	Youth – After School and	CDBG	\$243,538	265,000 people	53,000 people		
05 1	JL 1	Weekend Recreation	ODDO	\$135,862	(duplicated)	(duplicated)		
CS-2	SI -1	Graffiti Removal	CDBG	\$144,428	150,000 sites	30,000 sites		
C3-2	JL-1	Gramii Kemovai	CDBG	\$80,572		30,000 Sites		
CS-2	SL-1	Graffiti Removal – Mural	CDBG	\$6,419	50 mural	10 mural		
C3-2	SL-1	Conservation Program	CDBG	\$3,581	restorations	restorations		
CS-3	SL-1	Neighborhood Resource Center	CDBG	\$154,119	75,000 people	15,000 people		
U3-3	SL-1	Neighborhood Resource Center	CDBG	\$85,978	(duplicated)	(duplicated)		
00.0	SL-1 Neighborhood Leadership Program	CDBC	\$6,419	450	20			
CS-3		· ·	CDBG	\$3,581	150 people	30 people		

# IX. Priority Community Facilities and Infrastructure

# A. Specific Community Facilities and Infrastructure Objectives

Table 8 summarizes the community facilities and infrastructure improvements that the City of Long Beach will pursue in FY 2013. Specific information about each activity is provided in Appendix B: Listing of Proposed Projects.

Table 8: Specific Community Facilities and Infrastructure Objectives								
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement CO+PI	Five-Year Goal	FY 2013 Goal		
CFI-1	SL-1	-1 Neighborhood Partners Program	CDBG	\$82,332	50 projects	10 projects		
CI I-I	JL-1	Neighborhood Faithers Frogram	CDBG	\$45,931	30 projects	To projects		
CFI-1		Park and Open Space	CDBG	\$385,142	NA*	NA*		
CFI-1		SL-1 Development	CDBG	\$214,858	IVA	IVA		

Table 8: Specific Community Facilities and Infrastructure Objectives							
				Entitlement			
CFI-2	SL-1	Sidewalk Replacement Program	CDBG	\$385,142	400,000	80,000 square	
				\$214,858	square feet of	feet of	
					sidewalks	sidewalks	
CFI-2	SL-1	Urban Forestry	CDBG	\$85,361	2,500 trees	500 trees	
				\$47,620			

<sup>\*</sup> Annual bond payment for completed park development at nine CDBG-eligible area sites.

# X. Priority Economic Development Needs

#### A. Specific Economic Development Objectives

The City continues to make substantial investments in economic development. Investments include infrastructure improvements, support for new commercial and retail development, technical assistance for businesses, access to capital programs, commercial corridor revitalization, workforce development, and incentives for business retention, expansion, creation and attraction.

Streetscape improvements including medians, crosswalks, curb ramps, sidewalks, security lighting, and landscaping are ongoing or planned in numerous neighborhoods.

Commercial corridor revitalization, a priority for the City, is ongoing in several major corridors. Components of the effort include the Business Revitalization Program which provides reimbursement of up to \$2,000 per business to commercial property owner and business owners on several City business corridors that serve adjacent neighborhoods to improve the exterior of their businesses and ensure proper code standards. The Business Start-up Grant Program encourages new business ventures in low and moderate income neighborhoods by providing small grants to entrepreneurs. The City continues to deploy its aggressive workforce development program to provide training and placement of low and moderate income Long Beach residents.

The City provides an array of direct and technical assistance for both business retention and attraction. CDBG funds are used to assist private for-profit businesses with counseling, development, and expansion. Business loans are a key tool to create low and moderate income jobs and provide needed services to the City's low and moderate income neighborhoods. The Small Business Development Center (SBDC) provides services to small and large businesses by supporting new start-ups and promoting growth of existing businesses to provide services and jobs to low and moderate income neighborhoods. SBDC services include:

- Business start-up counseling
- Site location assistance
- Enterprise Zone Hiring Credit assistance
- Marketing or business plan preparation assistance and counseling
- Business loan information
- International trade opportunities
- Assistance with business operation, financing, and problems

Table 9 summarizes the economic development activities that the City of Long Beach will pursue in FY 2013. Specific information about each activity is provided in Appendix B: Listing of Proposed Projects.

Table 9: Specific Economic Development Objectives						
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement CO+PI	Five-Year Goal	FY 2013 Goal
ED-1	EO-1	Economic Development	CDBG	\$432,510	120 jobs	24 jobs
		(Citywide) – Technical Business Assistance		\$241,283		
ED-1	EO-1	Economic Development (Target	CDBG	\$149,852	300 businesses	60 businesses
		Areas) – Neighborhood Business Investment Program		\$83,598		
ED-1	EO-1	Economic Development (Target	0000	\$320,952	500 businesses	100 businesses
		Areas) – Business Revitalization Program (Corridor)	CDBG	\$179,048		
ED-1	EO-1	Economic Development (Target Areas) – Hire-A-Youth/Future Generations Center – Job Placement	CDBG	\$94,649	100 jobs	20 jobs
				\$52,802		
ED-1	EO-1	Economic Development (Target Areas) – Neighborhood	CDBG	\$898,665	150 businesses	30 businesses
		Infrastructure and Strategic Façade Improvements		\$501,335		

#### B. Anti-Poverty Strategy

The City of Long Beach will provide resources to households living in poverty through a network of social and public service agencies and programs addressing poverty and its effects. These efforts may include, but are not limited to, the following:

#### 1. Housing and Employment

- Family Self-Sufficiency Program: HACLB's Family Self-Sufficiency Program links Housing Choice Voucher holders with a network of Long Beach service providers to offer job training, personal development, and educational programs to help move them towards self-sufficiency. During the program, HACLB provides rent subsidies, and also administers an escrow savings account for extra income earned by the participant. Program participants are eligible to participate in the Section 8 Homeownership Assistance Program administered by the Housing Services Bureau.
- Rental Housing Acquisition and/or Rehabilitation: Through rental housing acquisition and/or rehabilitation, the City provides long-term affordable housing for low and moderate income households. Stable housing fights poverty by helping families to maintain economic stability. The City gives funding priority for service-enriched housing that provides access to social services, such as childcare, after-school educational and recreational programs, health programs, job-training, financial and legal counseling.
- Tenant-Based Rental Assistance (TBRA): The Department of Health and Human Services and Housing Services Bureau offer a joint Tenant Based Rental Assistance

(TBRA) Homeless Transition Program to assist homeless to transition into permanent rental housing. Intermediary TBRA assistance includes security deposits, first and last months' rent, and moving expenses.

Public Housing: Residents of the 743-unit Carmelitos public housing development in North Long Beach have access to several programs aimed at lifting residents up out of poverty. The Housing Authority of the County of Los Angeles (HACoLA) offers public housing CalWORKS recipients career development and work experience opportunities. A Service Learning Program on-site at Carmelitos provided in conjunction with local universities and colleges, offers a range of educational opportunities for residents, with a focus on family literacy, workforce development, and family issues.

#### 2. Economic Development/Job Training

Another critical component to the City's anti-poverty strategy is to increase the local employment base, in conjunction with educational and job training opportunities for the local workforce.

The Long Beach Workforce Development Bureau utilizes federal, state, and local funding resources to support employment training and development programs and job creation and retention efforts. The One-Stop Career Transition Center provides training and access to employment for Long Beach residents, including the Welfare-to-Work program that targets the lowest income residents of the City. The City will continue its annual Youth Employment Services for low/moderate income youth and offer the Hire-A-Youth program that assists with the placement of youth into available job opportunities.

#### 3. Support Services

Supportive services can help to address poverty by providing needed services to enable people to prepare for, locate, and maintain employment. For example, services that support independence for special needs populations - persons with disabilities, persons with alcohol and/or drug dependencies, homeless - can help to prepare these populations for employment. And youth and gang-prevention programs geared towards keeping kids in school and improving the high school graduation rate help to reduce long-term poverty rates in Long Beach.

The Long Beach Multi-Service Center (MSC) is designed to provide one-stop access to resources for persons and families experiencing homelessness in the City. The MSC provides comprehensive supportive services to promote progress towards permanent housing and self-sufficiency. Among the many services offered include employment preparation and placement, child care, transportation, medical and mental health care, substance abuse treatment, integrated case management, and housing coordination.

City of Long Beach 29 FY 2013 Action Plan

# XI. Planning and Administration

#### A. Specific Planning and Administration Objectives

Table 10 summarizes the planning and administration activities that the City of Long Beach will pursue in FY 2013. Specific information about each activity is provided in Appendix B: Listing of Proposed Projects.

Table 10: Specific Planning and Administration Objectives							
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement CO+PI	Five-Year Goal	FY 2013 Goal	
NA	NA	CDBG Administration – Program	CDBG	\$702,484	NA	NA	
				\$391,893			
NA	NA	CDBG Administration – Citizen Participation	CDBG	\$38,514	NA	NA	
				\$21,486			
H-6	DH-1	CDBG Administration – Fair Housing	CDBG	\$54,562	10,000 people	2,000 people	
				\$30,438			
NA	NA	HOME Administration - Program	HOME	\$337,474	NA	NA	
				\$328,415			
NA	NA	ESG Administration - Program	ESG	\$50,698	NA	NA	

# XII. Program-Specific Requirements

#### A. CDBG-Specific Requirements

#### Float Funding

The CDBG program provides an allocation of funds that is available for the City of Long Beach to undertake housing, community development, and economic development activities as established in the FY 2013 – FY 2017 Consolidated Plan and this FY 2013 Action Plan. This allocation is held as a line of credit at the Federal Reserve for the City, and the City draws down from the line of credit as funding is expended.

Sometimes, however, activities take longer to get started than initially anticipated and funds for undertaking these planned activities remain in the grantee's (i.e., City of Long Beach) line of credit. Under this circumstance, HUD permits CDBG grantees to use a financing technique called float funding.

Under the float funding provision (at 570.301), the grantee uses the amount of funds available in the line of credit to fund an alternate eligible activity with the assumption that these funds will be repaid by the grantee and then used to fund the originally planned activity.

All float-funded activities must meet all of the same requirements that apply to all other CDBG activities. In addition, the following requirements must be met:

- Float funded activities should generate sufficient program income (repayment) to permit the originally planned activity to be carried out.
- This program income must be received within 2.5 years from the time of obligation for the float-funded activity.
- Extensions to this repayment period are considered new float-funded activities.
- The float-funded activity must be included in the Action Plan for the year or the Action Plan must be amended.
- The full amount of the projected program income from the float-funded activity must be shown as a source of program income in the Action Plan covering the activity, regardless of whether the income is expected in a future program year.

#### 2. City's Intent to Use Float Funding

The City of Long Beach will consider using Float Funding as a financing technique to pursue infrastructure-related improvement projects should other CDBG-funded projects experience delays in implementation. The City will ensure all float-funded activities will meet all CDBG eligibility requirements.

The full amount of the projected program income (such as payments from other funding sources) from the float-funded activity is considered a source of program income in the Action Plan covering the activity, regardless of whether the income is expected in a future program year.

All float-funded activities will be backed by a line of credit from the City's bank.

#### B. HOME-Specific Requirements

While the City has not allocated FY 2013 HOME funds for homebuyer assistance, households assisted with HOME-funded homebuyer assistance in the past are subject to the following recapture provisions.

#### 1. Homebuyer Activities – Recapture Option

To ensure long-term affordability, the City will impose a recapture provision, which will allow the City to recycle funds to assist future homebuyers. The City may require additional restrictions, including first-time homebuyer qualifications and affordability requirements, which may be more restrictive than current HOME Program regulations. Examples of current requirements include the following:

- Total household income cannot exceed low-income limits
- Must occupy property as the principal residence
- Required to comply with recapture/resale provisions during the affordability period

#### Additional City Restrictions:

- Must purchase a home within the City of Long Beach
- Required to be a first-time homebuyer
- Complete an approved pre-purchase Homebuyer Workshop

Must currently live or work in the City of Long Beach to apply for assistance

#### Recapture Option

The City of Long Beach will recapture the entire direct HOME if the HOME Program recipient decides to sell the house within the affordability period.

#### Enforcement of the Recapture Option

To enforce the recapture restrictions, the City will record a Deed of Trust against the property. This Agreement will ensure that the full HOME subsidy will be recaptured from the net proceeds of the sale. Where the net proceeds are insufficient to repay both the HOME subsidy plus the homeowner's investment, the City will forgive a prorated share of the HOME subsidy based on occupancy during the affordable period. In such case, the homeowner will not be permitted to recover more than the homeowner's investment.

#### 2. Refinancing with Rehabilitation Guidelines

Under certain circumstances, the HOME Investment Partnership Program allows the use of HOME funds for refinancing; however, HUD regulations at 24 CFR 92.206(b) require that "Refinancing Guidelines" be included in the local participating jurisdiction's Consolidated Plan. Subject to certain HUD requirements, the local participating jurisdiction designs its own "Refinancing Guidelines" and includes these guidelines in the Consolidated Plan for public input and HUD review/approval.

The HOME regulations at 24 CFR 92.206(b) allow HOME funds to pay the cost to refinance existing debt secured by housing that is being rehabilitated with HOME funds:

- 1. For single-family (1 to 4 unit) owner-occupied housing when lending HOME funds to rehabilitate the housing, if the refinancing is necessary to reduce the overall housing costs to the borrower and make the housing more affordable; and
- 2. For multi-family projects when lending HOME funds to rehabilitate the units, if refinancing is necessary to permit or continue affordability under 24 CFR 92252. The Participating Jurisdiction (PJ) must establish refinancing guidelines and state them in its Consolidated Plan.

It is the City's understanding, via oral confirmation from HUD Los Angeles Area Office staff, that HUD's intent in the above-stated 24 CFR 92.206 (b) reference to "the cost to refinance existing debt" is not simply to use HOME funds to pay for the lender's costs and fees associated with a refinancing, but also to pay for the refunding in replacing the existing debt with new debt.

The following adopted "Refinancing Guidelines" describe the conditions under which the City of Long Beach will use HOME funds in any project proposing to refinance existing debt on a multifamily housing property.

1. May not be used for single-family housing. Although HUD HOME regulations allow HOME funds for refinancing in connection with "single family (one to four units) housing", the City of Long Beach Refinancing Guidelines stipulate that HOME funds to refinance may only be allowed in connection with multi-family housing projects; refinancing may not be allowed with single-family housing. HUD defines "single-family housing" as one to four units, including one owner-occupied unit.

- 2. HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG. This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(vi).
- 3. HOME funds may <u>not</u> be used to refinance properties that previously received home funding unless the affordability period has expired. <u>This is a HOME regulations requirement.</u> 92 CFR 92.214(a)(7) states that HOME funds may <u>not</u> be used to provide HOME assistance (beyond one year after project completion) to a project previously assisted with HOME funds during the period of affordability established in the original written agreement.
- 4. Use of HOME funds for refinancing will only be allowed in multi-family projects, which are proposed to be rehabilitated with HOME funds. This is a HOME regulations requirement. 24 CFR 92.206(b) states that HOME funds may be used to pay "the cost to refinance existing debt secured by housing that is being rehabilitated with HOME funds" (emphasis added).
- 5. The refinancing must be necessary to permit or continue affordability under HOME regulations at 24 CFR 92.252 ("Qualification As Affordable Housing: Rental Housing"). The purpose of the refinancing must be to maintain current affordability and/or create additional affordable units. This is a HOME regulations requirement at 24 CFR 92.206(b)(2).
- 6. The new investment of HOME funds for refinancing can be made <u>either</u> to maintain current affordable units or to create additional affordable units. Levels of affordability will be, at a minimum, those required by the HOME Program regulations. <u>This guideline is a HOME regulations requirement</u> at 24 CFR 92.206(b)(2)(iii). The Guidelines must "state whether the new investment is being made to maintain current affordable units, create additional affordable units, or both."

For those projects which currently have affordable (non HOME-funded) deed-restricted units and which may seek to use HOME Program "Refinancing With Rehabilitation," the requirement to "maintain current affordable units or create additional affordable units" may also be met by increasing the project's current affordability level. For example, an increased affordability level may be achieved by:

- lowering the existing rent restrictions;
- increasing the number of affordable/restricted units:
- extending the term of existing affordability restrictions; or
- a combination thereof.

The level of additional affordability (if any) will be determined in the context of overall financial feasibility of each financing.

 Regardless of the amount of HOME funds invested, the minimum affordability period shall be at least 15 years. <u>This is a HOME regulations requirement</u> at 24 CFR 92.206(b)(2) and 24 CFR 92.206(b)(2)(iv). The actual affordability period will be the subject of negotiation on each project.

- 8. The investment of HOME funds for refinancing will be allowed jurisdiction-wide. Eligible properties must be located in the City of Long Beach. This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(v), which requires the guidelines to specify whether the investment of HOME funds, for refinancing, will be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy.
- 9. Whenever HOME funds are used for refinancing, the City of Long Beach staff will require a review of management practices to determine that:
  - "Disinvestment" in the property has not occurred. HUD regulations do not define "disinvestment." Within these Guidelines, the term "disinvestment" shall mean an intentional and avoidable reduction in capital investment, which results in a failure to either construct, maintain or replace capital assets [i.e., buildings, equipment, furnishings, fixtures, property infrastructure, etc] in accordance with the HUD minimum property standards enumerated at 24 CFR 92.251, and as determined by the City of Long Beach staff;
  - The long-term needs of the project can be met; and
  - The feasibility of serving the targeted population over an extended affordability period can be demonstrated.

This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(ii). The City of Long Beach staff will either conduct this review of management practices, or select a consultant (costs to be borne by the owner) to conduct such a review.

- 10. In any project using HOME funds for "Refinancing With Rehabilitation" the owner(s) would not be allowed to take cash out of the refinancing. However, a reasonable developer fee (which shall be subject to negotiation) for a project would be considered a project expense and would <u>not</u> be considered to be taking cash out of the refinancing. HOME regulations do not allow owners to withdraw cash from the refinancing; 24 CFR 92.205(d) states that only the actual HOME eligible development costs (i.e. costs eligible under 92.206(a), (b), or (c)) of the assisted units may be charged to the HOME program. Neither Sections 92.206(a) or (b) or (c) authorize the retention of refinanced HOME funds by the owner.
- 11. The minimum amount of HOME funds that can be invested in a project is \$1,000 times the number of HOME-assisted units in the project. This is a HOME regulations requirement.
- 12. Projects seeking to use HOME funds for "Refinancing With Rehabilitation" must be in compliance with all regulations for the HOME Investment Partnership Program at 24 CFR 92.
- 13. There will be a minimum "required ratio" between rehabilitation and refinancing as follows: within a proposed project up to 85% of the project's HOME funds may be used for refinancing and at least 15% of the project's HOME funds must be used for rehabilitation. The HOME regulations require, at 24 CFR 92.206(b)(2)(i), that whenever HOME funds are used for refinancing, the rehabilitation must be the "primary eligible activity" and that this "primary eligible activity" requirement is met either by establishing a minimum level of rehabilitation per unit or by establishing a

- "required ratio" between rehabilitation and refinancing. HUD HOME regulations do not specify the amount of this "required ratio" and allow the participating jurisdiction to propose the "required ratio." Staff will determine the ratio based on the amount of HOME funds invested, leverage of HOME funds, and financial feasibility.
- 14. Under these Guidelines, the property proposing to use HOME for refinancing may only be owned by non-profit owners or by public entities including the Long Beach Housing Development Company. However, there is a prohibition on ownership interests, which are contrary to the HUD conflict of interest prohibitions at 24 CFR 92.356 [HOME "Conflict of Interest"], or 24 CFR 8536 ["Procurement"], or 24 CFR 8442 ["Codes of Conduct"].
- HUD HOME regulations do not limit property ownership in connection with refinancing. However, under these Guidelines, in order to encourage housing activity by non-profits, the City of Long Beach has decided to exclude for-profit owners from using HOME funds for "Refinancing With Rehabilitation" and give priority to non-profits which are designated as Community Housing Development Organizations (CHDOs).
- 15. Loan Terms: These "Refinancing With Rehabilitation Guidelines" are intended to be used in conjunction with other existing HOME-funded programs previously approved by the City of Long Beach ("other City of Long Beach existing HOME programs"). City of Long Beach staff will superimpose these Guidelines onto the "other City of Long Beach existing HOME programs." To the extent that these Guidelines may be inconsistent with the requirements of the "other City of Long Beach existing HOME programs," the more restrictive requirements will apply.
- 16. These "Refinancing with Rehabilitation Guidelines" are minimum guidelines for conformance with HUD minimum requirements, and they may be subject to further additional restrictions or limitations (including but not limited to funding availability) as determined by the City of Long Beach. These Guidelines serve to obtain HUD's approval of a general framework and create a potential alternative for the City of Long Beach. However, approval of these Guidelines does not create an obligation or requirement that the City of Long Beach will make loans utilizing Refinancing With Rehabilitation. The City of Long Beach is authorized to modify (after notification to HUD) these "Refinancing With Rehabilitation Guidelines" to the extent that any provisions in these "Refinancing With Rehabilitation Guidelines" may be inconsistent with the City of Long Beach current (or future) adopted policies.

# **Appendix A: Citizen Participation**

### FY AP 2012/13 Action Plan

### April 18, 2012

As part of the Action Plan development, the City conducted a public hearing on April 18, 2012 before the City of Long Beach Community Development Advisory Commission (CDAC) to allow for input in its creation. The public hearing was held in the City Council Chambers in City Hall at 333 West Ocean Boulevard, Long Beach.

Frances Emily Dawson Harris, a resident of Long Beach of District 1, stated her approval of the priority listing in the draft plan and its efforts to keep youth busy and out of trouble, especially by providing library services. She expressed her concern for the services available to ensure that persons exiting the prison system do not negatively impact the community and that overall she feels that crime is a number one priority. Among other concerns she detailed the tremendous need to have accessible housing readily available to residents who might encounter an unanticipated disability. More funding needs to be made available to landlords so that they can properly handle such events as well as direct their day-to-day efforts towards establishing universal accessibility in their housing units. She suggested that providing funding during times when landlords have vacant units to make such improvements would be most beneficial to achieve overall accessibility and this is something she would like to be considered to be worked into the plan. She questioned the proposed 5% decrease in the amount of CDBG and HOME funds and the reasons behind it. She wondered if it was due to the overall status of the economy and if so what is being planned if the decrease in funding expands; what back-up reserve plans are in place? Lastly, she stated that she has concern about money that is set aside for emergency situations, such as natural catastrophes. What is available to ensure that the City can maintain everything it has set in place?

Another speaker, Lupe Velasco—Program Coordinator of Centro Cha Inc., spoke on the importance of including certain ideas in the Consolidated Plan, reflecting the results of survey responses received. They included: social connections in neighborhoods and parks, promoting adequate employment opportunities, ensuring emotional and social development, and providing quality family support services, which also include homeless prevention services.

City of Long Beach A-1 FY 2013 Action Plan

### LONG BEACH PRESS-TELEGRAM

300 Oceangate Long Beach, CA 90844

### PROOF OF PUBLICATION (2015.5 C.C.P.)

## STATE OF CALIFORNIA County of Los Angeles

I am a citizen of the United States, and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of the Long Beach Press-Telegram, a newspaper of general circulation printed and published daily in the City of Long Beach, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, on the date of March 21, 1934, Case Number 370512. The notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit.

Mar 15, 2012 The Long Beach Press-Telegram, a newspaper of general circulation, is delivered to and available in, but not limited to the following cities: Long Beach, Lakewood, Bellflower, Cerritos, Downey, Norwalk, Artesia, Paramount, Wilmington, Compton, South Gate, Los Alamitos, Seal Beach, Cypress, La Palma, Lynwood, San Pedro, Hawaiian Gardens, Huntington Park, La Mirada, Santa Fe Springs, Carson.

I declare under penalty of perjury that the foregoing is true and correct.

Executed at Long Beach, LA Co. California this 30 day of Paul 2012

Vollace signature Proof of Publication of

### NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING: On Wednesday, April 18, 2012 at 6:00 PM, the City of Long Beach Community Development Advisory Commission (CDAC) will conduct a Public Hearing in the City Council Chambers in City Hall at 333 West Ocean Boulevard, Long Beach.

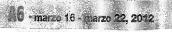
Boulevard, Long Beach.

The purpose of the Public Hearing is to allow for public input in the creation of the 2013-2018 Consolidated Plan, as well as the 2012-2013 Action Plan, which is based on priorities outlined in the Consolidated Plan. A Consolidated Plan describes and prioritizes the housing and community development needs, as well as activities to address those needs as defined and funded by the U.S. Department of Housing and Urban Development (HUD), As required by HUD, the Consolidated Plan brings together, in one consolidated submission, the planning and application aspects of the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnership Program (HOME) funds to address those priorities.

The City of Long Beach intends to provide reasonable accommodation for the Public Hearings in accordance with the Americans with Disability Act (ADA) of 1990. If special accommodations are required, please call Alem Hagos at (562) 570.7403 at least 48 hours prior to the April. 18, 2012 Public Heating. Citizens wishing to provide written comments must do so by April 17, 2012. Written comments must do addressed to Alem Hagos, Development Services Department, Neighborhood Services Bureau, 100 West Broadway, Suite 550, Long Beach, California 90802. Email: Alem.Hagos@longbeach.gov.

Pub. March 15, 2012(11) PT (124906)

CL-07-2066 Legal Affadavit



#### AVISO DE AUDIE: CIA PUBLICA

El día Miércoles, 18 de abril 2012 a les 650 PM, la Comisión Consultas de Desarrollo Comúnica de la Caldad de Lang-Seach (CDAC) conductra Lina. Auciencia: Pública, en las Camaras Municipales del Ayuntamiento en 333 West Ocean Boulevard, Long Beach.

La Ciudad de Long deach está buscando la cismón pública cobre una propuenta de Entalenda o de su Pian de Accido 2011-297. Que una propuenta de Entalenda o de su Pian de Accido 2011-297. Que septima lendon del la implementación del pian en los siste acolo de 2005-2012 pian i consolidado. Al El Pian de finaluendo por del Departamento de Vigienda y Diserrollo Urbano (HIBP) para el situat las necesidades de la romunidad y dar prioridad de la utilización del HIDP fondos de la sucuención recibida por la cludad para etentión las necesidades de las consenios por barreficiando principalmente se los residentes de bajos ingresos en conglicados por las cludad para etentión de servicios de las portes de bajos ingresos en conglicados.

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El 17, de abril de 2012, todos (os comentados quoticos deber presentarse a Alem Hagos, HJID Ctorps Oficial, Neignborhoo Service-Bureau, 100 West Broadway, Suite 550; Long Beson, Ca 90602 - 362) 570-7403 - et um hagos trum plant in dis-

Fodos los comentarios públicos se indivirá en la final de la Encilenda Propuesta Plan de Acción como condición para la abrobación final del Cónsejo de la Ciudad, tentativamenta pringramada paraleira de maior de 2013.

### AVISO DE AUDIENÇIA PUBLICA

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Olfamando a Alem Hagos ai (502)

La Curado de Lors Beach tiens la intendión de provise acomostaciones inscribates de activario on grado de arrente on grando a con incondicado de 1550. Si las requiere acomodisciones especiales, por lavor contacte a Alem Hagos el (652,575,4745), por la premior el hojes actes de la Aliente Solida de 15 3 di abril. 2012. Los curadas que dessea presenha als comentarios por españo lo diobon hacer para el 17 de 361, 2012. Los curadas por españo debergas ser envisidos a Alem Hagos Development Services Repartament Neighbordos Services Bureau, 100. Vivea Trondovas Suite 50% Long (Sench, California 9683). Circia Alemana Alemana de production de productivo de composito d

Hillary Gamache, Publisher ImpactoUSA

Date



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### NOTICE OF PUBLIC HEARING

សេចក្តីប្រកាសលើការប្រជុំគវ់ជាសធោរណៈ នៅថ្ងៃពុធ ទី១៨ ខែមេសា ២០១២ វេលា ទោំង៦:០០ល្ខាច គណៈកម្មការក្រុមប្រឹក្សានៃក្រសួងអភិវឌ្ឍន៍សហគមន៍ (CDAC) នឹងធ្វើ សេចក្តីប្រកាស ធ្វើការប្រជុំជាសាធារណៈ នៅ City Council Chambers នាសាលាក្រុង រវាស័យដ្ឋាន 333 West Ocean Boulevard, Long Beach.

គោលបំណងនៃការប្រកាសប្រជុំតវ៉ាជាសាធារណៈដើម្បីទទួលនូវមតិសំរាប់បង្កើតគម្រោង ថែតការបញ្ចូលគ្នាឆ្នាំ២០១៣-២០១៨ ក៏ដូចគ្នានិងគំរោងផែតការអនុវត្តឆ្នាំ២០១២-២០១៣ដែរ ដែលផ្អែកទៅលើអទិភាព ដែលមានខែងនៅក្នុងគំរោងផែតការបញ្ចូលគ្នា ។ គំរាងថែតការ បញ្ចូលគ្នា ពណ៌តានិងផ្តល់អទិភាពនៃសេចក្តីត្រូវការលំតៅខ្នាននិងការអភិវឌ្ឍន៍សហគមន៍ ក៏ដូចគ្នាទៅនិងសកម្មភាព ដែលផ្ដោកទៅលើសេចក្តីត្រូវការទាំងនោះ ដែលបង្ហាញនឹងផ្តល់ ថវិកាដោយក្រសួងលំនៅដ្ឋានសហរដ្ឋអាមេរិក និងគ្រសួងទីក្រុង (HUD) ។ តាមសេចក្តីតំរូវ របស់ក្រសួងទីក្រុង (HUD), គំរោងថែនការបញ្ចូលគ្នានេះ និងដាក់បញ្ចូលគ្នាតែមួយនូវតំរោ-ងចែនការនិងការអនុវត្តន៍ថវិកាអភិវឌ្ឍន៍ប្រកសហគមន៍ (CDBG), ថវិកាដំណោះស្រាយក្នុង ភាពអាសន្ន (ESG), និងកម្មវិធីចូលរួមវិនិយោគលំនៅដ្ឋាន (HOME) ដែលផ្តល់ថវិកាដើម្បី បាត់ថែងទៅលើអទិភាពទាំងនោះ ។

ប្រជាពលរដ្ឋបានត្រូវលើកទឹកចិត្ត ក្នុងការថ្តល់យោបល់ក្នុងសវនាការជាសាធារណៈ ដោយបំពេញនូវការស្រង់មតិសង្ខេបគាមរយៈ online ។ ការស្រង់មតិអាចរកឃើញនៅ ៖

- http://www.longbeach.gov/cd/neighborhood\_services/default.asp (English and Spanish only)
- \* ដោយរកមើលទៅ Neighborhood Resource Center at 425 Atlantic Avenue, Long Beach (មានជាភាសាខ្មែរ)
- \* នៅការិយាល័យរបស់យើងលេខ 100 West Broadway, Suite 550, Long Beach (មានជាភាសាខែរ)
- \* បុទ្ធស័ព្ទសូររក Alem Hagos តាមលេខ ៖ (562) 570-7403

ទីក្រុងឡុងបីចមានបំណង់ខ្ពស់នូវការសម្រួលសវនាការជាសាធារណៈ ដោយយោង ទៅតាមច្បាប់នាមេរិកាំងសំរាប់ភាពពិការ (ADA) ឆ្នាំ១៩៩០ ។ បើត្រូវការសម្រួលពិសេស សូមទូរស័ព្ទទាក់ទង Alem Hagos នាមឈេខ (582) 570-7403 យ៉ាងហោចណាស់៥៤ម៉ោង មុនថ្ងៃសវនាការសាធារណៈ គឺថ្ងៃទី១៨ មេសា ២០១២ ។ ប្រជាពលរដ្ឋដែលចង់ផ្តល់យោបល់ ជាលាយលក្ខអក្សរ ត្រូវថ្មើឲ្យទាន់ ថ្ងៃទី១៧ មេសា ២០១២ ។ យោបល់លាយលក្ខអក្សរត្រូវ ផ្ញើទៅ Alem Hagos, Development Services Department, Neighborhood Services Bureau, 100 West Broadway, Suite 550, Long Beach California 90802.

Email: Alem.Hagos@longbeach.gov.

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### CITY OF LONG BEACH COMMUNITY DEVELOPMENT ADVISORY COMMISSION AGENDA

WEDNESDAY, APRIL 18, 2012 333 W. OCEAN BLVD. COUNCIL CHAMBERS LONG BEACH, CA 90802, 6:00 PM

John Taeleifi, Chair Jan Ward, Vice Chair Jill Hill, Member Kim Hout, Member Anthony Kim, Member Ana Maria McGuan, Member Jack A. Rosenberg, Member



Gary Shelton, Member Jacquelyn Viale, Member Vacancy Vacancy Vacancy Vacancy

### **PUBLIC HEARING AGENDA**

- 1. ROLL CALL
- 2. APPROVAL OF MINUTES

RECOMMENDATION TO APPROVE MINUTES OF THE MARCH 21, 2012 COMMUNITY DEVELOPMENT ADVISORY COMMISSION REGULAR MEETING

Suggested Action: Approve recommendation.

- 3. CHAIR'S REMARKS
- 4. COMMISSIONERS REMARKS
- 5. NEIGHBORHOOD PARTNERS PROGRAM (NPP) FUNDING RECOMMENDATION NPP COMMITTEE
- 6. PUBLIC HEARING: SUBSTANTIAL AMENDMENT OF THE FISCAL YEAR 2012 ACTION PLAN IN ORDER TO INCORPORATE THE SECOND ALLOCATION OF THE EMERGENCY SOLUTIONS GRANT PROGRAM FUNDS AND RECOMMEND TO THE CITY COUNCIL FOR APPROVAL ANGELA REYNOLDS, DEPUTY DIRECTOR OF DEVELOPMENT SERVICES
- 7. PUBLIC PARTICIPATION
- 8. 1ST PUBLIC HEARING TO ALLOW FOR PUBLIC INPUT IN THE CREATION OF THE 2013-2018 CONSOLIDATED PLAN AS WELL AS THE 2012-2013 ANNUAL ACTION PLAN ANGELA REYNOLDS, DEPUTY DIRECTOR OF DEVELOPMENT SERVICES
- 9. PUBLIC PARTICIPATION

10.ADJOURNMENT

Page 1 of 2

WEDNESDAY, APRIL 18, 2012 333 W. OCEAN BLVD. COUNCIL CHAMBERS LONG BEACH, CA 90802, 6:00 PM

NEXT CDAC REGULAR MEETING: 100 W. Broadway, 4th Floor Conference Room May 16, 2012 10:00 a.m.

The City of Long Beach intends to provide reasonable accommodations in accordance with the Americans with Disabilities Act of 1990. If a special accommodation is desired, or to request this information in an alternative format, please call Wendy Andersen, 48 hours prior to the meeting at (562) 570-6066.

Page 2 of 2

Meeting:

Meeting: Public Heaving Date: April 18, 2012

# PUBLIC PARTICIPATION SIGN-IN SHEET

(PLEASE PRINT) NAME	ORGANIZATION	ADDRESS OR E-MAIL
Jessica Quintana	Centro CHA Inc.	lessica (a) centrocha. org
wpe velasco	centro CHA mc.	harana lupe@centrocha.org
Prancisco Hartinez	centro CHA Inc.	Francisco@ centrocha.org
Brenda Novela	centro ctta inc	prenda centrocha. Ora
FRED LUA		
Pour hun		
CESARLOZANO	CDL	ceed 66 Egmail com
Elsa Ramos	City of Long Beach - OHHS	elsa.ramosa longbench.gor
Frances Emily Dawson Harris	N/A	on file
		*
	8.1	

PUBLIC PARTICIPATION SIGN-IN SHEET Meeting: Pablic Heaving Date: April 18, 2017 John

COAC

(PLEASE PRINT) NAME	ORGANIZATION	ADDRESS OR E-MAIL
Julie Meenon	Josephini S. Gumbiner Fnd.	julie 159f.org.
Denise Dohlhousen	For The Child	ach house a forthe
Ruph Rece	Troan Demonies Dev Association	323)399-3325 Ould org
Sareena Kanji	Habitat for Humanity	Skanji @ habitatla org
<i>J</i>		9
. *	-01	

### NOTICE OF PUBLIC HEARING AND NOTICE OF DOCUMENT AVAILABILITY

**NOTICE OF PUBLIC HEARING**: On Wednesday, June 20, 2012 at 6:00 PM, the City of Long Beach Community Development Advisory Commission (CDAC) will conduct a Public Hearing in the City Council Chambers in City Hall at 333 West Ocean Boulevard, Long Beach.

The purpose of the Public Hearing will be to receive public comment on the FY2013-2017 Consolidated Plan (**Consolidated Plan**) and the 2012-2013 Action Plan (**Action Plan**). A Consolidated Plan describes and prioritizes the housing and community development needs, as well as activities to address those needs as defined and funded by the U.S. Department of Housing and Urban Development (HUD). As required by HUD, the Consolidated Plan brings together, in one consolidated submission, the planning and application aspects of the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnership Program (HOME) funds to address those priorities.

Draft copies of the Consolidated Plan and Action Plan are located at the Main Library, 101 Pacific Avenue, The Neighborhood Resource Center, 425 Atlantic Avenue, or can be downloaded from the announcement section of the Neighborhood Services web page:

http://www.longbeach.gov/cd/neighborhood\_services/default.asp

The City of Long Beach intends to provide reasonable accommodation for the Public Hearing in accordance with the Americans with Disability Act (ADA) of 1990. If you require this document in an alternate format or if special accommodations are required at the hearing, please call Alem Hagos at (562) 570-7403 at least 48 hours prior to the June 20, 2012 Public Hearing. Citizens wishing to provide written comments must do so by June 19, 2012. Written comments must be addressed to Alem Hagos, Development Services Department, Neighborhood Services Bureau, 100 West Broadway, Suite 550, Long Beach. California 90802. Email: Alem.Hagos@longbeach.gov.

# AVISO DE AUDIENCIA PUBLICA Y AVISO DE DISPONIBILIDAD DE LOS DOCUMENTOS

AVISO DE AUDIENCIA PUBLICA: El día Miércoles, 20 de Junio, 2012 a las 6:00 PM, la Comisión Consultiva de Desarrollo Comunitario de la Cuidad de Long Beach (CDAC) conducirá una Audiencia Pública en las Cámaras Municipales del Ayuntamiento en 333 West Ocean Boulevard, Long Beach.

El propósito de la Audencia Pública será para obtener los comentarios del público sobre la extensión del presente **Plan Consolidado (Plan Consolidado)** 2013-2017 y la preparación del Plan de Acción (**Plan de Acción**) para el Año Fiscal 2012-2013 que se dirige al tema de las prioridades del presente Plan Consolidado. El Plan Consolidado describe y da prioridad a las necesidades de vivienda y desarrollo comunitario así como las actividades para hacer frente a esas necesidades tal como se definen y financiado por del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (con siglas en ingles (HUD). Como es requerido por HUD, el Plan Consolidado reúne en una presentación consolidada, los aspectos de planificación y aplicación de La Concesión General de Desarrollo Comunitario (CDBG), La Concesión para Albergues de Emergencia (ESG), El Auto de Asociación de Inversión de Hogar (HOME) los fondos para hacer frente a esas prioridades.

Proyecto de copias del Plan Consolidado y Plan de acción Se encuentran en la biblioteca principal, 101 Pacific Avenue, 425 Atlantic Avenue, o puede ser descargado desde el anuncio sección Servicios de Vecindad de la página web:

http://www.longbeach.gov/cd/neighborhood\_services/default.asp

La Cuidad de Long Beach tiene la intención de proveer acomodaciones razonables de acuerdo con el Acto de Americanos con Incapacidades de 1990. Si se requiere acomodaciones especiales, por favor contacte a Alem Hagos al (562) 570-7403, por lo menos 48 horas antes de la Audiencia Pública del 20 de junio, 2012. Los ciudadanos que deseen presentar sus comentarios por escrito, lo deben hacer para el 19 de junio. 2012. Los comentarios por escrito deben de ser enviados a: Alem Hagos, Development Services Department, Neighborhood Services Bureau, 100 West Broadway, Suite 550, Long Beach, California 90802. Email: Alem.Hagos@longbeach.gov.

## សេចក្តីម្រុកាសលើការប្រេចុំទំរាមទូលដំណ៏០លិចការគេច៉ាខាសានារណៈ NOTICE OF PUBLIC HEARING

សេចក្តីប្រកាសលើការប្រជុំតវ៉ាជាសាធារណៈ នៅថ្ងៃពុធ ទី ២០ ខែមិថុនា, ២០១២ វេលាម៉ោង ៦:០០ល្ងាច គណៈកម្មការក្រុមប្រឹក្សានៃក្រសួងអភិវឌ្ឍនសហគម (CDAC) នឹងធ្វើសេចក្តីប្រកាសធ្វើការប្រជុំជាសាធារណៈ នៅ City Council Chambers នាសាលាក្រុងអាស័យដ្ឋាន 333 West Ocean Boulevard, Long Beach.

គោសលបំណងនៃការប្រកាសប្រជុំជាំជាសាចារណៈនេះគឺដើម្បីធ្វើការអនុលោមនូវកំណែគម្រោងផែនការណ៍សម្រាប់ថវិកាប្រើ ព្រាស់ឆ្នាំ ២០១៣-១៧ ដែលមានក្នុងផែនការណ៍នៃឆ្នាំ ២០១២-២០១៣។ ទីក្រុងឡងបីចបានទទួលនូវថវិការរបស់ សហ ព័ន្ធខាងផ្នែកអភិវឌ្ឍន៍លំនៅស្ថានបណ្តុះក្រុង ដែល ពម្រូវ ធ្វើឲ្យមានផែនការការណ៍រៀបរាប់អំពីរបៀបក្នុងការចែកចាយនូវ ថវិកាទាំងឡាយនោះទៅតាមតំបន់ដែលយើងជ្រើសរើស គឺថវិកាលំនៅស្ថានក្នុងភាពអាសន្ន, កម្មវិធីវិនិយោគ លំនៅ ស្ថាន កម្មវិធី HOME ដែលជាភាពចំបង។

ឯកសារនៃកម្រោងផែនការអាចទទួលខាននៅតាមបណ្ណាល័យធំ 101 Pacific Avenue, មជ្ឈមណ្ឌលសេវាកម្មសម្រាប់អ្នកភូមិ 425 Atlantic Avenue ឬក៍អាចទាញយកពីបណ្ដាញគេហទំព័រនៃក្រសួងកិច្ចការបំរើសង្គម

http://www.longbeach.gov/cd/neighborhood\_services/default.asp

ទីក្រុងឡាងបីចរៀបចំសម្រួលឲ្យមានភាពមនោរម្យយោងទៅតាមក្រិត្យចុះនៅឆ្នាំ១៩៩០ នៃច្បាប់ចែងរបស់ជនជាតិនៅអាមេរិកាំង ដែលមានភាពពិការ។ ពតិមាននេះអាច ទទួលបានជាទម្រង់ផ្សេងទៀតឬសេចក្តីត្រូវការលើសភាពមនោរម្យណា មួយពោយធ្វើ សំណូមពរ ហៅទៅកាន់ Alem Hagos តាមរយៈលេខ (562) 570-7403 ឲ្យបានមុនពេលប្រជុំក្នុងរយៈ វេលា ៤៨ម៉ោង មុន នៅ ថ្ងៃទី ២០ ខែមិនា,២០១២ ដែលជាថ្ងៃទៅធ្វើការតវ៉ាជាសាធារណៈនេះ។ លោកអ្នកដែលមានបំណង ធ្វើការសរ បញ្ចេញមតិ សូមធ្វើឲ្យបានទាន់នៅថ្ងៃទី ១៩ ខែមិថុនា,២០១២ នេះ ។ ការ សរសេរបញ្ចេញមតិសូមធ្វើទៅកាន់ Alem Hagos, Community Development Department, Neighborhood Services Bureau, 444 West Ocean Boulevard, Suite 1700, Long Beach California 90802. Email: Alem.Hagos@longbeach.gov

City of Long Beach A-10 FY 2013 Action Plan



### **INSERT SIGN-IN SHEETS**

# **Appendix B: Listing of Proposed Projects**

The following pages provide detailed descriptions of the programs and activities to be pursued by the City of Long Beach for FY 2013 using CDBG, HOME, and ESG funds.

Consolidated Plan Listing of Proposed Projects				
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	H-1: Ownership Housing Rehabili	H-1: Ownership Housing Rehabilitation Assistance		
Priority Need Level:	☑ High Priority ☐ N	Medium Priority	☐ Low Priority	
Project:	Residential Rehabilitation - Progra	am Delivery		
Description:	The City will utilize CDBG funding to deliver a range of residential rehabilitation programs to income-qualified households.			
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity	
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability	
Project Location:	100 West Broadway, Suite 550, Long Beach, CA 90802			
Project ID:	1	Funding Sources:		
Local ID:	CDCDBG-12RR	CDBG:	\$86,452	
HUD Matrix Code:	14H	HOME:		
HOD Wattix Code.	Rehabilitation Administration	ESG:		
CDBG Citation:	570.202	HOPWA:		
CDBG National Objective:	570.208(a)(3) – Low/Mod Housing (LMH)	Carryover and Est. FY 2013 PI:	\$48,229	
Type of Recipient:	Local Government	Total:	\$134,681	
Start Date:	10/1/2012	Completion Date:	9/30/2013	
Accomplishments:	NA Units			
Primary purpose of	□ Homeless	☐ Persons with	HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs	

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	H-1: Ownership Housing Rehabilit	ation Assistance	
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority
Project:	Single-Family Residential (Owner-	Occupied) Rehabilitation	n Loan Program
Description:	Low-interest three percent loans to low income homeowners to rehabilitate owner-occupied residential property of one to four units on a lot and manufactured housing units. Zero percent loans or grants may be made to fund rehabilitation required to meet lead-based paint regulations.		
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Community Wide		
Project ID:	2	Funding Sources:	
Local ID:	CDHOME-12	CDBG:	
HUD Matrix Code:	14A	HOME:	\$445,816
TIOD Wattix Code.	Rehabilitation: Single Unit Residential	ESG:	
CDBG Citation:	570.202	HOPWA:	
CDBG National Objective:	570.208(a)(3) – Low/Mod Housing (LMH)	Carryover and Est. FY 2013 PI:	\$801,375
Type of Recipient:	Local Government	Total:	\$1,247,191
Start Date:	10/1/2012	Completion Date:	9/30/2013
Accomplishments:	32 Housing Units		
Primary purpose of	□ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	H-2: Acquisition/Rehabilitation Ass	sistance	
Priority Need Level:	☑ High Priority ☐ N	Medium Priority	☐ Low Priority
Project:	LBHDC Acquisition/Rehabilitation		
Description:	The City works in cooperation with the LBHDC to administer an acquisition and rehabilitation program for multi-family and single-family homes, some of which are acquired from the City through HUD's "Homes to Local Government Program." LBHDC acquires buildings and sells them to a nonprofit developer to rehabilitate, who in turns sells or rents to low and moderate income households with affordability restrictions. This satisfies the City's 15 percent CHDO requirement for HOME funds.		
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity
Outcome Category:	✓ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Community Wide		
Project ID:	3	Funding Sources:	
Local ID:	CDHOME-12	CDBG:	
HUD Matrix Code:	14B	HOME:	\$356,211
TIOD IVIALITY COUC.	Rehabilitation: Multi-Unit Residential	ESG:	
CDBG Citation:	570.202	HOPWA:	
CDBG National Objective:	570.208(a)(3) – Low/Mod Housing (LMH)	Carryover and Est. FY 2013 PI:	
Type of Recipient:	Local Government	Total:	\$356,211
Start Date:	10/1/2012	Completion Date:	9/30/2013
Accomplishments:	10 Housing Units	•	
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	H-2: Acquisition/Rehabilitation As	sistance	
Priority Need Level:	☑ High Priority ☐ N	Medium Priority	☐ Low Priority
Project:	Multi-Family Residential Rehabilit	ation Loan Program	
Description:	The Multi-Family Residential Rehabilitation Loan Program provides zero interest loans, with no maximum loan amount, to owners of rental properties with two or more units on a lot. To qualify for the rehabilitation loan, the property must be occupied by low and moderate income tenants and units maintained at affordable rents.		
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Community Wide		
Project ID:	4	Funding Sources:	
Local ID:	CDHOME-12	CDBG:	
HUD Matrix Code:	14B  Rehabilitation: Multi-Unit Residential	HOME: ESG:	\$1,040,237
CDBG Citation:	570.202	HOPWA:	
CDBG National Objective:	570.208(a)(3) – Low/Mod Housing (LMH)	Carryover and Est. FY 2013 PI:	\$1,900,000
Type of Recipient:	Local Government	Total:	\$2,940,237
Start Date:	10/1/2012	Completion Date:	9/30/2013
Accomplishments:	40 Housing Units		
Primary purpose of	□ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housin	ng Needs

Consolidated Plan Listing of Proposed Projects				
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	H-3: Home Improvement Assistan	H-3: Home Improvement Assistance		
Priority Need Level:	☑ High Priority ☐ N	Medium Priority	☐ Low Priority	
Project:	Home Improvement Rebate Progr	am		
Description:	Provides assistance with improvement of residential properties for occupancy by low and moderate income households. This program provides rebates of up to \$2,000 for exterior improvements to residential properties (some restrictions apply). This program is offered primarily to households in the Neighborhood Improvement Strategy (NIS) areas.			
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity	
Outcome Category:	☐ Availability/ Accessibility	☐ Affordability	☑ Sustainability	
Project Location:	Community Wide; with emphasis i	n NIS areas		
Project ID:	5	Funding Sources:		
Local ID:	CDCDBG-12RR	CDBG:	\$388,294	
HUD Matrix Code:	14A	HOME:		
HOD Wattix Code.	Rehab; Single-Family Res	ESG:		
CDBG Citation:	570.202	HOPWA:		
CDBG National Objective:	570.208(a)(3) – Low/Mod Housing (LMH)	Carryover and Est. FY 2013 PI:	\$216,616	
Type of Recipient:	Local Government	Total:	\$604,910	
Start Date:	10/1/2012	Completion Date:	9/30/2013	
Accomplishments:	200 Housing Units			
Primary purpose of	□ Homeless	☐ Persons with	HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs	

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	H-3: Home Improvement Assistar	nce	
Priority Need Level:	☑ High Priority □ N	Medium Priority	☐ Low Priority
Project:	Tool Rental Assistance		
Description:	Provides assistance with rehabilitation of residential properties for occupancy by low and moderate income households. This program provides up to \$500 towards rental of tools for home improvement projects.		
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity
Outcome Category:	✓ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Community Wide		
Project ID:	6	Funding Sources:	
Local ID:	CDCDBG-12RR	CDBG:	\$17,870
HUD Matrix Code:	14A	HOME:	
HOD Wattix Code.	Rehab; Single-Family Res	ESG:	
CDBG Citation:	570.202	HOPWA:	
CDBG National Objective:	570.208(a)(3) – Low/Mod Housing (LMH)	Carryover and Est. FY 2013 PI:	\$9,969
Type of Recipient:	Local Government	Total:	\$27,839
Start Date:	10/1/2012	Completion Date:	9/30/2013
Accomplishments:	50 Housing Units		
Primary purpose of	□ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housin	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	H-4: Housing Code Enforcement		
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority
Project:	Intensified and NIS Code Enforcen	nent (ICE)	
Description:	The ICE program is a comprehens CDBG areas in conjunction with the Improvement Programs. The progr geographic area into compliance wit	Home Improvement Re am focuses on bringing	bate and Commercial Façade all structures within a specific
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity
Outcome Category:	☐ Availability/ Accessibility	☐ Affordability	✓ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575803, 575103, 575902, 575300, 575901 575102, 575101, 577000, 576402, 576503 576901, 576801, 576602, 571701, 57060 570203, 570304, 570602, 570601, 57050 572301, 572500, 572400, 572700, 57320	I, 575803, 574601, 575201, ! 3, 576502, 576501, 576601, 3, 576100, 571702, 576002, 2, 570501, 570402, 570401,	575300, 575202, 576300, 575103, 576403, 576401, 576902, 570303, 570301, 570204, 573202, 571702, 573300,
Project ID:	7	Funding Sources:	
Local ID:	CDCDBG-12CE	CDBG:	\$1,231,170
HUD Matrix Code:	15	HOME:	
HOD Wattix Code.	Code Enforcement	ESG:	
CDBG Citation:	570.202 (c)	HOPWA:	
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2013 PI:	\$686,830
Type of Recipient:	Local Government	Total:	\$1,918,000
Start Date:	10/1/2012	Completion Date:	9/30/2013
Accomplishments:	10,000 Housing Units		
Primary purpose of	□ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	H-4: Housing Code Enforcement		
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority
Project:	Code Enforcement - City Attorney/	/Prosecutor	
Description:	Provides funds for work performed Enforcement cases.	d by the City Attorney a	and City Prosecutor on Code
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity
Outcome Category:	☐ Availability/ Accessibility	☐ Affordability	✓ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575803, 575103, 575902, 575300, 575902, 575102, 575101, 577000, 576402, 576576901, 576801, 576602, 571701, 570570203, 570304, 570602, 570601, 570572301, 572500, 572400, 572700, 57320	1, 575803, 574601, 575201, 503, 576502, 576501, 57 0603, 576100, 571702, 57 0502, 570501, 570402, 57	575300, 575202, 576300, 575103, 6601, 576403, 576401, 576902, 6002, 570303, 570301, 570204, 0401, 573202, 571702, 573300,
Project ID:	9	Funding Sources:	
Local ID:	CDCDBG-12CE	CDBG:	\$96,285
HUD Matrix Code:	15	HOME:	
HOD Wattix Code.	Code Enforcement	ESG:	
CDBG Citation:	570.202 (c)	HOPWA:	
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2013 PI:	\$53,715
Type of Recipient:	Local Government	Total:	\$150,000
Start Date:	10/1/2012	Completion Date:	9/30/2013
Accomplishments:	50 Housing Units		
Primary purpose of	□ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

	Consolidated Plan Listing of F	Proposed Projects	
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	H-5: Rental Assistance		
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority
Project:	Security/Utility Deposit Assistance		
Description:	Security deposit assistance/utility deposit assistance for homeless families seeking permanent shelter. Clients who will be served under this program are usually those that earn below 50% Median Family Income (MFI).		
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity
Outcome Category:	☐ Availability/ Accessibility	☑Affordability	☐ Sustainability
Project Location:	Community Wide		
Project ID:	10	Funding Sources:	
Local ID:	CDHOME-12	CDBG:	
HUD Matrix Code:	05S	HOME:	\$195,000
HOD Watrix Code.	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	ESG:	
CDBG Citation:	570.202	HOPWA:	
CDBG National Objective:	570.208(a)(3) – Low/Mod Housing (LMH)	Carryover and Est. FY 2013 PI:	
Type of Recipient:	Local Government	Total:	\$195,000
Start Date:	10/1/2012	Completion Date:	9/30/2013
Accomplishments:	70 Households		
Primary purpose of	☑ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	Hm-1: Emergency Shelters and Es	ssential Services	
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority
Project:	Emergency Shelters		
Description:	Activities to maintain operate emergency shelter activities (payment for shelter maintenance, operation, rent, security, fuel, equipment, insurance, utilities, food and furnishings).		
Objective Category:	☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	✓ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Community Wide		
Project ID:	11	Funding Sources:	
Local ID:	CDESG-12FM	CDBG:	
LILID Matrix Code	03T	HOME:	
HUD Matrix Code:	Operating Costs of Homeless/ AIDS Patients Programs	ESG:	\$290,000
CDBG Citation:	n/a	HOPWA:	
CDBG National Objective:	n/a	Carryover and Est. FY 2013 PI:	
Type of Recipient:	Local Government	Total:	\$290,000
Start Date:	10/1/2012	Completion Date:	9/30/2013
Accomplishments:	375 Homeless Peop	ple	
Primary purpose of	☑ Homeless	☑Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	Hm-1: Homeless Shelters and Essential Services		
Priority Need Level:	☑ High Priority □ M	ledium Priority	☐ Low Priority
Project:	Homeless Multi-Service Center		
Description:	Provision of essential services to individuals and families that are homeless through comprehensive screenings as well as shelter diversion and placement services. The Multi Service Center (MSC) will be used for centralized intake screening and assessment		
Objective Category:	☑Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	✓ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	1301 West 12th Street, Long Beach, CA 90813		
Project ID:	12	Funding Sources:	
Local ID:	CDCDBG-12PS	CDBG:	\$41,724
HUD Matrix Code:	03T	HOME:	
nob Matrix Code.	Operating Costs of Homeless/ AIDS Patients Programs	ESG:	
CDBG Citation:	570.201 (e)	HOPWA:	
CDBG National Objective:	570.208(A)(1) – Low/Mod Limited Clientele(LMC)	Carryover and Est. FY 2013 PI:	23,276
Type of Recipient:	Local Government	Total:	\$65,000
Start Date:	10/1/2012	Completion Date:	9/30/2013
Accomplishments:	20,000 Homeless People		
Primary purpose of	☑ Homeless	☑ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects				
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	Hm-2: Homelessness Prevention	Hm-2: Homelessness Prevention		
Priority Need Level:	☑ High Priority ☐ N	Medium Priority	☐ Low Priority	
Project:	Homelessness Prevention Service	es		
Description:	Assistance to non-profit agency providing services to individuals and families by providing prevention services tailored to Long Beach's individuals and families to prevent homelessness.			
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity	
Outcome Category:	☐ Availability/ Accessibility	☑ Affordability	☐ Sustainability	
Project Location:	Community Wide			
Project ID:	13	Funding Sources:		
Local ID:	CDESG-12HP	CDBG:		
HUD Matrix Code:	05Q	HOME:		
HOD Matrix Code:	Subsistence Payments	ESG:	\$147,370	
CDBG Citation:	n/a	HOPWA:		
CDBG National Objective:	n/a	Carryover and Est. FY 2013 PI:		
Type of Recipient:	Local Government	Total:	\$147,370	
Start Date:	10/1/2012	Completion Date:	9/30/2013	
Accomplishments:	250 At-Risk Homeless Persons			
Primary purpose of	☑ Homeless	☑ Persons with	HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housi	ng Needs	

Consolidated Plan Listing of Proposed Projects				
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	Hm-2: Homelessness Prevention	Hm-2: Homelessness Prevention		
Priority Need Level:	☑ High Priority ☐ N	Medium Priority	☐ Low Priority	
Project:	Rapid Re-Housing			
Description:	Provision of housing relocation and stabilization services and short- and medium-term rental assistance to assist homeless people move quickly into permanent housing and achieve stability in that housing.			
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity	
Outcome Category:	☐ Availability/ Accessibility	☑ Affordability	☐ Sustainability	
Project Location:	Community Wide			
Project ID:	14	Funding Sources:		
Local ID:	CDESG-12	CDBG:		
HUD Matrix Code:	05Q	HOME:		
HOD Matrix Code:	Subsistence Payments	ESG:	\$157,903	
CDBG Citation:	n/a	HOPWA:		
CDBG National Objective:	n/a	Carryover and Est. FY 2013 PI:		
Type of Recipient:	Local Government	Total:	\$157,903	
Start Date:	10/1/2012	Completion Date:	9/30/2013	
Accomplishments:	50 Households			
Primary purpose of	☑ Homeless	☑Persons with	HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housi	ng Needs	

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	Hm-3: Homeless Management Information System		
Priority Need Level:	☑ High Priority ☐ Medium Priority ☐ Low Priority		
Project:	Homeless Management Informati	on System	
Description:	Reimbursement of costs related to contributing data to the HMIS designated by the Continuum of Care for the area, as defined in 24CFR576.107.		
Objective Category:	☑Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Community Wide		
Project ID:	14	Funding Sources:	
Local ID:	CDESG-12	CDBG:	
HUD Matrix Code:	21A	HOME:	
HOD Wattix Code.	Administration	ESG:	\$30,000
CDBG Citation:	n/a	HOPWA:	
CDBG National Objective:	n/a	Carryover and Est. FY 2013 PI:	
Type of Recipient:	Local Government	Total:	\$30,000
Start Date:	10/1/2012	Completion Date:	9/30/2013
Accomplishments:	6 Agencies		
Primary purpose of	☑ Homeless	☑Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housi	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CS-1: Community Services and Special Needs Objectives		
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority
Project:	Youth – After School and Weeken	d Recreation	
Description:	After School, Weekend, and/or Summer Recreation for youth programs in schools and parks located in designated low/moderate income neighborhoods.		
Objective Category:	☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, ,575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	15	Funding Sources:	
Local ID:	CDCDBG-12YS	CDBG:	\$243,538
LIUD Matrix Codo	05D	HOME:	
HUD Matrix Code:	Youth Services	ESG:	
CDBG Citation:	570.201 (e)	HOPWA:	
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2013 PI:	\$135,862
Type of Recipient:	Local Government	Total:	\$379,400
Start Date:	10/1/2012	Completion Date:	9/30/2013
Accomplishments:	53,000 People (Genera	al)	
Primary purpose of	□ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CS-2: Neighborhood Services		
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority
Project:	Graffiti Removal		
Description:	This program is used to remove graffiti from private and public properties to improve neighborhoods and discourage further graffiti. The program is offered citywide at no cost to property owners or tenants.		
Objective Category:	☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	☐ Availability/ Accessibility	☐ Affordability	☑ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	16	Funding Sources:	
Local ID:	CDCDBG-12PS	CDBG:	\$144,428
HUD Matrix Code:	05	HOME:	
TIOD Wattix Code.	Public Services (General)	ESG:	
CDBG Citation:	570.201 (e)	HOPWA:	
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2013 PI:	\$80,572
Type of Recipient:	Local Government	Total:	\$225,000
Start Date:	10/1/2012	Completion Date:	9/30/2013
Accomplishments:	30,000 Sites		
Primary purpose of	□ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CS-2: Neighborhood Services		
Priority Need Level:	☑ High Priority □ M	ledium Priority	☐ Low Priority
Project:	Graffiti Prevention/Murals		
Description:	The Mural Arts Program provides mural restoration at various public facilities such as schools and parks to discourage vandalism and improve the physical exterior of facilities.		
Objective Category:	☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	✓ Availability/ Accessibility	☐ Affordability	✓ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	17	Funding Sources:	
Local ID:	CDCDBG-12PS	CDBG:	\$6,419
HUD Matrix Code:	05	HOME:	
TIOD Wattix Code.	Public Services (General)	ESG:	
CDBG Citation:	570.201 (e)	HOPWA:	
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2013 PI:	\$3,581
Type of Recipient:	Local Government	Total:	\$10,000
Start Date:	10/1/2012	Completion Date:	9/30/2013
Accomplishments:	10 Projects		
Primary purpose of	□ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CS-3: Community Education and Empowerment		
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority
Project:	Neighborhood Resource Center		
Description:	The Neighborhood Resource Center provides administrative and technical training for organizations located within the target zone. A community room and meeting space is also available for organizations.		
Objective Category:	☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	✓ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001		
Project ID:	18	Funding Sources:	
Local ID:	CDCDBG-12PS	CDBG:	\$154,119
HUD Matrix Code:	05	HOME:	
FIOD Wattix Code.	Public Services (General)	ESG:	
CDBG Citation:	570.201 (e)	HOPWA:	
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2013 PI:	\$85,978
Type of Recipient:	Local Government	Total:	\$240,097
Start Date:	10/1/2012	Completion Date:	9/30/2013
Accomplishments:	15,000 People (Genera	al)	
Primary purpose of	□ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
City of Long Beach			
CS-3: Community Education and Empowerment			
☐ High Priority ☐ Low Priority			
Neighborhood Leadership Progran	٦		
The Neighborhood Leadership Program is a six-month training program teaching Target Areas residents the principles of effective leadership and provides examples of how to solve neighborhood problems. Each student must complete a community project.			
☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity	
☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability	
Census Tracts 575801, 575802, 575401, 575500, 575402, ,575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.			
19	Funding Sources:		
CDCDBG-12PS	CDBG:	\$6,419	
05	HOME:		
Public Services (General)	ESG:		
570.201 (e)	HOPWA:		
570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2013 PI:	\$3,581	
Local Government	Total:	\$10,000	
10/1/2012	Completion Date:	9/30/2013	
30 People (General)			
□ Homeless	☐ Persons with	HIV/AIDS	
☐ Persons with Disabilities	☐ Public Housir	ng Needs	
	City of Long Beach  CS-3: Community Education and E  ☐ High Priority  Neighborhood Leadership Program  The Neighborhood Leadership P  Target Areas residents the principl how to solve neighborhood probi project.  ☐ Suitable Living Environment  ☐ Availability/ Accessibility  Census Tracts 575801, 575802, 575401, 575803, 575103, 575902, 575300, 575905 575102, 575101, 577000, 576402, 5765 576901, 576801, 576602, 571701, 576 570203, 570304, 570602, 571701, 576 570203, 570304, 570602, 571701, 576 570203, 570304, 570602, 570601, 576 570203, 570304, 570602, 570601, 576 570203, 570304, 570602, 572700, 57320  19  CDCDBG-12PS  05  Public Services (General)  570.201 (e)  570.208(A)(1) —  Low/Mod Area — 75.23% (LMA)  Local Government  10/1/2012  30 People (General)  ☐ Homeless	City of Long Beach  CS-3: Community Education and Empowerment  ☐ High Priority ☐ Medium Priority  Neighborhood Leadership Program  The Neighborhood Leadership Program is a six-month Target Areas residents the principles of effective leadersh how to solve neighborhood problems. Each student moroject.  ☐ Suitable Living Environment ☐ Decent Housing  ☐ Availability/ Accessibility ☐ Affordability  Census Tracts 575801, 575802, 575401, 575500, 575402, 575401, 575803, 575102, 575103, 575902, 575300, 575901, 576803, 576402, 576501, 576901, 576901, 570602, 571701, 570602, 570503, 570303, 570304, 570602, 570601, 570502, 570503, 570303, 570304, 570602, 570601, 570502, 570503, 570402, 5752301, 572500, 572400, 572700, 573201, 573100, 573002, 570301  19	

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CFI-1: Community Facilities		
Priority Need Level:	☑ High Priority □ M	ledium Priority	☐ Low Priority
Project:	Neighborhood Partners Program		
Description:	This program provides neighbornareas with matching grants of up that have a public benefit and can be well as the affected neighborhood.	to \$5,000 for community	projects. The projects must
Objective Category:	☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, ,575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575803, 575103, 575902, 575803, 575101, 575902, 575300, 575901, 575803, 576601, 576201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	20	Funding Sources:	
Local ID:	CDCDBG-12FI	CDBG:	\$82,332
HUD Matrix Code:	03 Public Facilities and Improvements (General)	HOME: ESG:	
CDBG Citation:	570.201 (c)	HOPWA:	
CDBG National Objective:	570.208(a)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2013 PI:	\$45,931
Type of Recipient:	Local Government	Total:	\$128,263
Start Date:	10/1/2012	Completion Date:	9/30/2013
Accomplishments:	10 Community or Neighborhood Facilities		
Primary purpose of	□ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CFI-1: Community Facilities		
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority
Project:	Park and Open Space Developme	nt	
Description:	Creation of open and recreationa individuals in densely populated improved in the previous Consolid for the bond payment.	areas. Nine park and	d community facilities were
Objective Category:	☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	21	Funding Sources:	
Local ID:	CDCDBG-12FI	CDBG:	\$385,142
HUD Matrix Code:	03F	HOME:	
HOD Wattix Code.	Parks, Recreational Facilities	ESG:	
CDBG Citation:	570.201 (c)	HOPWA:	
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2013 PI:	\$214,858
Type of Recipient:	Local Government	Total:	\$600,000
Start Date:	10/1/2012	Completion Date:	9/30/2013
Accomplishments:	NA		
Primary purpose of   Homeless  Persons with HIV/AIDS			HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CFI-2: Infrastructure		
Priority Need Level:	☑ High Priority □ M	ledium Priority	☐ Low Priority
Project:	Sidewalk Replacement Program		
Description:	Replaces deteriorated sidewalks t neighborhoods.	o improve and enhance	e low and moderate income
Objective Category:	☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575803, 575103, 575902, 575803, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	22	Funding Sources:	
Local ID:	CDCDBG-12FI	CDBG:	\$385,142
HUD Matrix Code:	03L	HOME:	
TIOD Wattix Code.	Sidewalks	ESG:	
CDBG Citation:	570.201 (c)	HOPWA:	
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2013 PI:	\$214,858
Type of Recipient:	Local Government	Total:	\$600,000
Start Date:	10/1/2012	Completion Date:	9/30/2013
Accomplishments:	80,000 Square Feet of Sidewalks		
Primary purpose of	□ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects				
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	CFI-2: Infrastructure			
Priority Need Level:	☑ High Priority □ M	ledium Priority	☐ Low Priority	
Project:	Urban Forestry Program			
Description:	0 0	Utilizing neighborhood volunteers plant and maintain trees along public parkways in target areas. Other grant funds will be leveraged to increase the project accomplishments.		
Objective Category:	☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity	
Outcome Category:	✓ Availability/ Accessibility	☐ Affordability	☐ Sustainability	
Project Location:	Census Tracts 575801, 575802, 575401, 575803, 575103, 575902, 575300, 57590575102, 575101, 577000, 576402, 576503, 576901, 576801, 576602, 571701, 57060570203, 570304, 570602, 570601, 57050572301, 572500, 572400, 572700, 57320	1, 575803, 574601, 575201, § 3, 576502, 576501, 576601, 3, 576100, 571702, 576002, 2, 570501, 570402, 570401,	575300, 575202, 576300, 575103, 576403, 576401, 576902, 570303, 570301, 570204, 573202, 571702, 573300,	
Project ID:	23	Funding Sources:		
Local ID:	CDCDBG-12FI	CDBG:	\$85,361	
HUD Matrix Code:	03N	HOME:		
TIOD Wattix Code.	Tree Planting	ESG:		
CDBG Citation:	570.201 (c)	HOPWA:		
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2013 PI:	\$47,620	
Type of Recipient:	Local Government	Total:	\$132,981	
Start Date:	10/1/2012	Completion Date:	9/30/2013	
Accomplishments:	500 Trees			
Primary purpose of	□ Homeless	☐ Persons with	HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs	

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	ED-1: Business and Jobs		
Priority Need Level:	☑ High Priority ☐ I	Medium Priority	☐ Low Priority
Project:	Economic Development (Citywide	e) - Technical Business A	ssistance
Description:	To provide for the attraction, creation, and expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. Focus services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs.		
Objective Category:	☐ Suitable Living Environment	□Decent Housing	☑Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Community Wide		
Project ID:	24	Funding Sources:	
Local ID:	CDCDBG-12ED	CDBG:	\$432,510
HUD Matrix Code:	18B	HOME:	
HOD Wattix Code.	ED Technical Assistance	ESG:	
CDBG Citation:	570.203 (b)	HOPWA:	
CDBG National Objective:	570.208(A)(4) – Low/Mod Jobs (LMJ)	Carryover and Est. FY 2013 PI:	\$241,283
Type of Recipient:	Local Government	Total:	\$673,793
Start Date:	10/1/2012	Completion Date:	9/30/2013
Accomplishments:	24 Jobs		
Primary purpose of	□ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects				
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	ED-1: Business and Jobs			
Priority Need Level:	☑ High Priority ☐ M	edium Priority	☐ Low Priority	
Project:	Economic Development (Target Ar	ea) – Neighborhood Bu	siness Investment Program	
Description:	moderate income areas, especial This program will provide \$2,000 g	To assist in attracting, creating, and expanding businesses, concentrating on low and moderate income areas, especially the creation of low and moderate income jobs. This program will provide \$2,000 grants to help defray start-up costs. Services will be focused on small, neighborhood-serving businesses.		
Objective Category:	☐ Suitable Living Environment	☐ Decent Housing	☑Economic Opportunity	
Outcome Category:	☑Availability/ Accessibility	☐ Affordability	☐ Sustainability	
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575803, 575101, 575902, 576402, 576503, 576401, 575201, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.			
Project ID:	25	Funding Sources:		
Local ID:	CDCDBG-12EA	CDBG:	\$149,852	
HUD Matrix Code:	18A  ED Direct Financial Assistance to For-Profits	HOME: ESG:		
CDBG Citation:	570.203 (b)	HOPWA:		
CDBG National Objective:	570.208(A)(1) – Low/Mod Area 75.23% (LMA)	Carryover and Est. FY 2013 PI:	\$83,598	
Type of Recipient:	Local Government	Total:	\$233,450	
Start Date:	10/1/2012	Completion Date:	9/30/2013	
Accomplishments:	60 Businesses			
Primary purpose of	□ Homeless	☐ Persons with	HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs	

Consolidated Plan Listing of Proposed Projects				
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	ED-1: Business and Jobs			
Priority Need Level:	☑ High Priority ☐ M	edium Priority	☐ Low Priority	
Project:	Economic Development (Target Ar	eas) – Business Revita	lization Program (Corridor)	
Description:		Provides reimbursement of up to \$2,000 per business to commercial property owners and business owners on several designated corridors to improve the exterior of their storefronts.		
Objective Category:	☐ Suitable Living Environment	□Decent Housing	☑Economic Opportunity	
Outcome Category:	✓ Availability/ Accessibility	☐ Affordability	☐ Sustainability	
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.			
Project ID:	26	Funding Sources:		
Local ID:	CDCDBG-12EA	CDBG:	\$320,952	
LILID Matrix Code	18A	HOME:		
HUD Matrix Code:	ED Direct Financial Assistance to For-Profits	ESG:		
CDBG Citation:	570.203 (b)	HOPWA:		
CDBG National Objective:	570.208(A)(1) – Low/Mod Area 75.23% (LMA)	Carryover and Est. FY 2013 PI:	\$179,048	
Type of Recipient:	Local Government	Total:	\$500,000	
Start Date:	10/1/2012	Completion Date:	9/30/2013	
Accomplishments:	100 Businesses			
Primary purpose of	□ Homeless	☐ Persons with	HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs	

Consolidated Plan Listing of Proposed Projects				
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	ED-1: Business and Jobs			
Priority Need Level:	☑ High Priority □ M	ledium Priority	☐ Low Priority	
Project:	Economic Development (Target Ar	eas) – Hire-A-Youth/Fu	ture Generations Center	
Description:		Partners with businesses to develop employment skills for youth to expand job experience. Also provides resume and job interview workshops to low/moderate income youth in target areas.		
Objective Category:	☐ Suitable Living Environment	☐ Decent Housing	☑ Economic Opportunity	
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability	
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575803, 575103, 575902, 575803, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.			
Project ID:	27	Funding Sources:		
Local ID:	CDCDBG-12ED	CDBG:	\$94,649	
HUD Matrix Code:	18B	HOME:		
TIOD Wattix Code.	ED Technical Assistance	ESG:		
CDBG Citation:	570.203 (b)	HOPWA:		
CDBG National Objective:	570.208(A)(4) – Low/Mod Jobs (LMJ)	Carryover and Est. FY 2013 PI:	\$52,802	
Type of Recipient:	Local Government	Total:	\$147,451	
Start Date:	10/1/2012	Completion Date:	9/30/2013	
Accomplishments:	20 Jobs			
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs	

Consolidated Plan Listing of Proposed Projects			
City of Long Beach			
ED-1: Business and Jobs			
☑ High Priority ☐ M	edium Priority	☐ Low Priority	
Economic Development (Target A Façade Improvements	reas) – Neighborhood	Infrastructure and Strategic	
	This program provides economic development through neighborhood hardscape and major façade improvements to storefront businesses at key intersections surrounded		
☐ Suitable Living Environment	☐ Decent Housing	☑ Economic Opportunity	
☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability	
Census Tracts 575801, 575802, 575401, 575500, 575402, ,575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573300, 573301, 572500, 572400, 572700, 573201, 573300, 573301, 572500, 572400, 572700, 573201, 573300, 573001, 572800, 572900, 5733001			
28	Funding Sources:		
CDCDBG-12ED	CDBG:	\$898,665	
18A	HOME:		
ED Direct Financial Assistance to For-Profits	ESG:		
570.203 (b)	HOPWA:		
570.208(A)(1) – Low/Mod Area 75.23% (LMA)	Carryover and Est. FY 2013 PI:	\$501,335	
Local Government	Total:	\$1,400,000	
10/1/2012	Completion Date:	9/30/2013	
30 Businesses			
□ Homeless	☐ Persons with	HIV/AIDS	
☐ Persons with Disabilities	☐ Public Housir	ng Needs	
	City of Long Beach  ED-1: Business and Jobs  ☑ High Priority □ M  Economic Development (Target A Façade Improvements  This program provides economic major façade improvements to stoby CDBG eligible neighborhoods.  □ Suitable Living Environment  ☑ Availability/ Accessibility  Census Tracts 575801, 575802, 575401, 9575803, 575103, 575902, 575300, 575901, 575002, 575102, 575101, 57000, 576402, 576576901, 576801, 576602, 571701, 570570203, 570304, 570602, 570601, 570570203, 5705702, 5705702, 570601, 5705702, 5705702, 5705702, 570601, 5705702, 570601, 5705702, 570601, 570570203, 5705702, 570601, 570602, 570601, 570602, 570601, 570602, 570601, 570602, 570601, 570602, 570601, 570602, 570601, 570602, 570601, 570602, 570601, 570602, 570601, 570602, 570601, 570602, 570601, 570602, 570601, 570602, 570601, 570602, 570601, 570602, 570602, 570601, 570602, 570601, 570602, 570601, 570602, 570601, 570602, 570601, 570602, 570602, 570601, 570602, 570601, 570602, 57	ED-1: Business and Jobs  ☐ High Priority ☐ Medium Priority  Economic Development (Target Areas) – Neighborhood Façade Improvements  This program provides economic development through n major façade improvements to storefront businesses at k by CDBG eligible neighborhoods.  ☐ Suitable Living Environment ☐ Decent Housing  ☑ Availability/ Accessibility ☐ Affordability  Census Tracts 575801, 575802, 575401, 575500, 575402, 575401, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575001, 5750203, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 57670203, 570304, 570602, 571701, 570603, 576100, 571702, 57570203, 570304, 570602, 570501, 570502, 570501, 570402, 5752301, 572500, 572400, 572700, 573201, 573100, 573002, 573002  28	

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	Planning and Administration		
Priority Need Level:	☑ High Priority □ N	Medium Priority	☐ Low Priority
Project:	CDBG Administration - Program		
Description:	To provide for the general oversight and management of various grant programs. Work with the Mayor, City Council, Community Development Advisory Commission, and the community to conceive, develop and administer activities aimed at the improvement of low/moderate income areas and persons.		
Objective Category:	☐ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	☐ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	100 West Broadway, Suite 550, Long Beach, CA 90802		
Project ID:	29	Funding Sources:	
Local ID:	CDCDBG-12AD	CDBG:	\$702,484
HUD Matrix Code:	21A	HOME:	
HOD Wattix Code.	General Program Administration	ESG:	
CDBG Citation:	570.206	HOPWA:	
CDBG National Objective:	n/a	Carryover and Est. FY 2013 PI:	\$391,893
Type of Recipient:	Local Government	Total:	\$1,094,377
Start Date:	10/1/2012	Completion Date:	9/30/2013
Accomplishments:	n/a		
Primary purpose of	□ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housin	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	Planning and Administration		
Priority Need Level:	☑ High Priority ☐ N	Medium Priority	☐ Low Priority
Project:	CDBG Administration – Citizen Pa	articipation	
Description:	To provide for the general oversight and management of various grant programs. Work with the Mayor, City Council, Community Development Advisory Commission, and the community to conceive, develop and administer activities aimed at the improvement of low/moderate income areas and persons.		
Objective Category:	☐ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	☐ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	100 West Broadway, Suite 550, Long Beach, CA 90802		
Project ID:	30	Funding Sources:	
Local ID:	CDCDBG-12AD	CDBG:	\$38,514
HUD Matrix Code:	21A	HOME:	
TIOD Wattix Code.	General Program Administration	ESG:	
CDBG Citation:	570.206	HOPWA:	
CDBG National Objective:	n/a	Carryover and Est. FY 2013 PI:	\$21,486
Type of Recipient:	Local Government	Total:	\$60,000
Start Date:	10/1/2012	Completion Date:	9/30/2013
Accomplishments:	n/a		
Primary purpose of	□ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

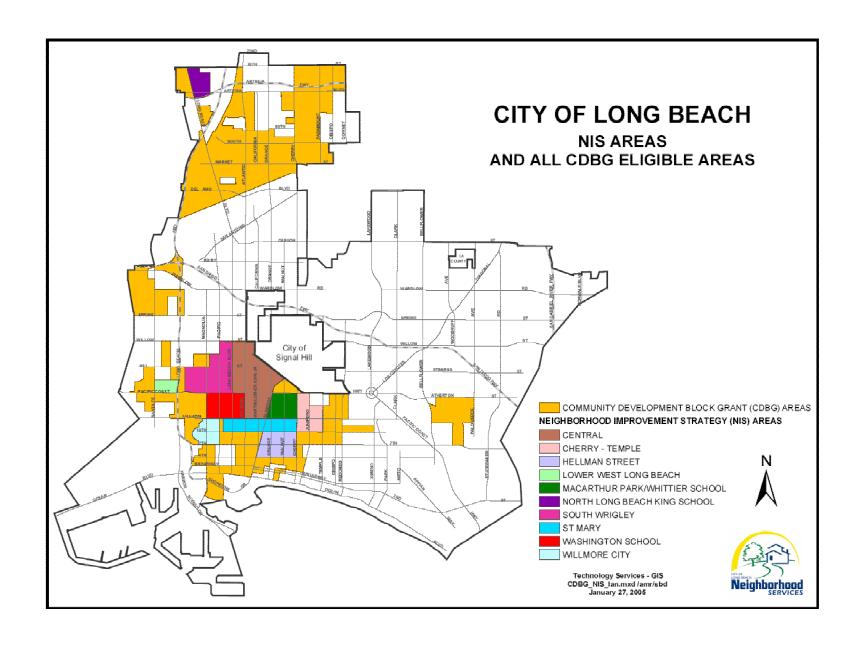
Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	H-6: Fair Housing		
Priority Need Level:	☑ High Priority □ M	ledium Priority	☐ Low Priority
Project:	CDBG Administration – Fair Housi	ng	
Description:	The Fair Housing Program for the City includes the following programs: Discrimination Complaints – Investigations and disposition; Landlord/Tenant Program – Counseling and dispute resolution; and Education and Outreach Program – Outreach to residents, landlords, apartment managers, and other housing professionals.		
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity
Outcome Category:	✓ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Community Wide		
Project ID:	31	Funding Sources:	
Local ID:	CDCDBG-12AD	CDBG:	\$54,562
HUD Matrix Code:	21D	HOME:	
HOD Matrix Code:	Fair Housing Activities (subject to 20% Admin Cap)	ESG:	
CDBG Citation:	570.206	HOPWA:	
CDBG National Objective:	n/a	Carryover and Est. FY 2013 PI:	\$30,438
Type of Recipient:	Local Government	Total:	\$85,000
Start Date:	10/1/2012	Completion Date:	9/30/2013
Accomplishments:	2,000 People		
Primary purpose of	□ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

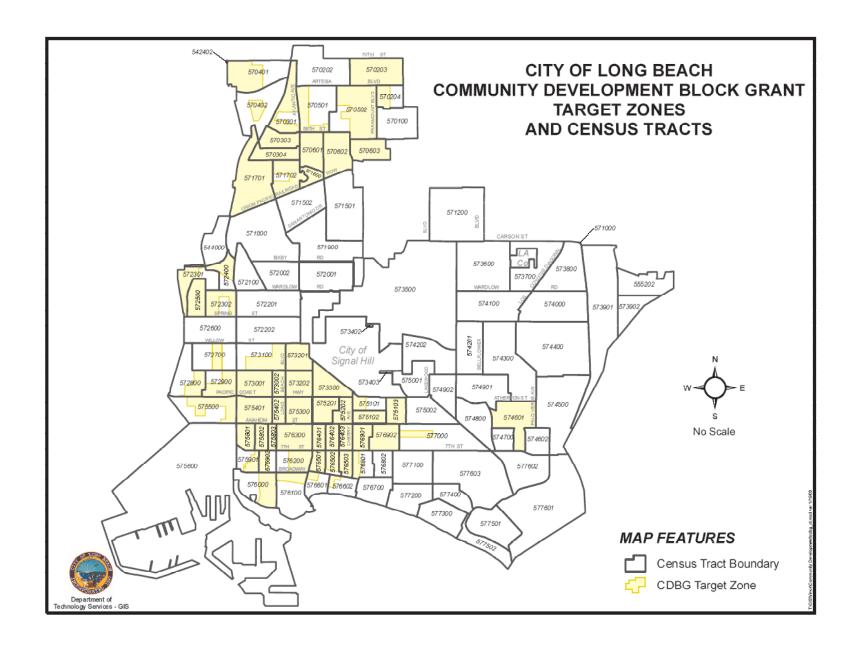
Consolidated Plan Listing of Proposed Projects				
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	Planning and Administration	Planning and Administration		
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority	
Project:	HOME Program Administration			
Description:	Program administration to provide for the general oversight and management of various grant programs to carry out activities set forth in the Consolidated Plan. Work with the Mayor, City Council, Community Development Advisory Commission and the community to conceive, develop and administer activities aimed at the improvement of low/moderate income areas and persons. Funding for this project is from 10% of the HOME grant, unexpended HOME Administration funds from prior years, and 10% of program income earned.			
Objective Category:	☐ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity	
Outcome Category:	☐ Availability/ Accessibility	☐ Affordability	☐ Sustainability	
Project Location:	100 West Broadway, Suite 550, Long Beach, CA 90802			
Project ID:	32	Funding Sources:		
Local ID:	CDHOME-12ADH	CDBG:		
HUD Matrix Code:	19A  HOME Admin/Planning Costs of PJ (not part of 5% Admin Cap)	HOME: ESG:	\$337,474	
CDBG Citation:	n/a	HOPWA:		
CDBG National Objective:	n/a	Carryover and Est. FY 2013 PI:	\$328,415	
Type of Recipient:	Local Government	Total:	\$665,889	
Start Date:	10/1/2012	Completion Date:	9/30/2013	
Accomplishments:	n/a			
Primary purpose of	□ Homeless	☐ Persons with	HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs	

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	Planning and Administration		
Priority Need Level:	☑ High Priority □ N	Medium Priority	☐ Low Priority
Project:	Emergency Solutions Grant (ESG	) Program Administratio	n
Description:	Provides administrative support of the Emergency Solutions Grant (ESG) and programs to assist City's homeless, to administer activities to improve low/moderate income areas and persons.		
Objective Category:	☐Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	☐ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	100 West Broadway, Suite 550, L	ong Beach, CA 90802	
Project ID:	33	Funding Sources:	
Local ID:	CDESG-12AD	CDBG:	
HUD Matrix Code:	21A	HOME:	
HOD Wattix Code:	General Program Administration	ESG:	\$50,698
CDBG Citation:	570.206	HOPWA:	
CDBG National Objective:	n/a	Carryover and Est. FY 2013 PI:	
Type of Recipient:	Local Government	Total:	\$50,698
Start Date:	10/1/2012	Completion Date:	9/30/2013
Accomplishments:	n/a	•	
Primary purpose of	☑ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housi	ng Needs

# **Appendix C: NIS Map Areas**

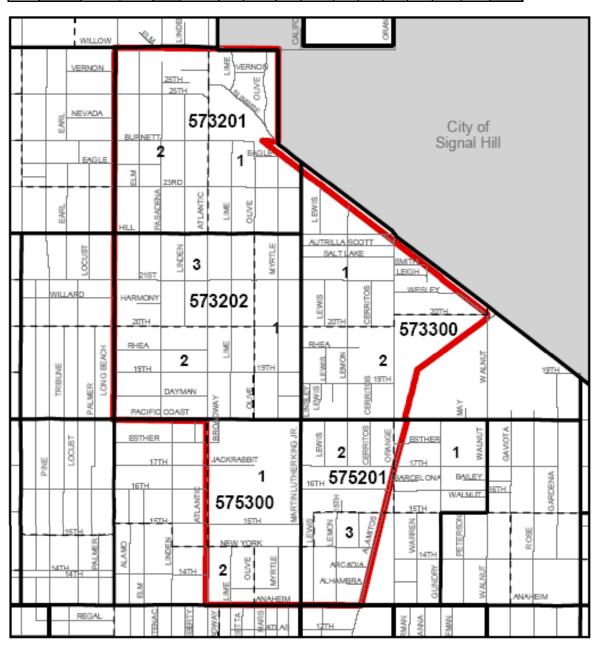
The following pages contain maps of the City's ten Neighborhood Improvement Strategy (NIS) Areas.





## **Demographics of Central NIS Area (2000 Census)**

\delta His	Trad	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Jation Ho	Jejng Jri	is John dero	gric N	iile Bla	,	neicar ni	ar 22	offic less	ndei nei 25	00 00 00 00	Mrite of	ils Qaric	alact Pop	Julia de la Rece
2	573201	2740	735	73%	1780	150	388	4	347	31	4	36	5%	65%	14%	33.98	
1	573201	2316	641	72%	1161	113	514	8	427	39	3	51	5%	50%	22%	34.06	
1	573300	3069	742	67%	1084	77	558	2	1135	65	1	147	3%	35%	18%	41.00	
3	573202	2070	545	73%	1183	60	463	16	303	7	1	37	3%	57%	22%	34.44	
1	573202	1568	443	90%	655	32	423	3	387	10	3	55	2%	42%	27%	39.10	
2	573300	1186	331	64%	336	35	353	1	392	17	4	48	3%	28%	30%	9.96	
2	573202	2059	594	65%	1188	82	386	4	307	24	1	67	4%	58%	19%	34.20	
1	575300	1140	342	76%	231	8	528	1	299	43	0	30	1%	20%	46%	16.91	
2	575201	1519	460	90%	574	39	375	3	437	9	1	81	3%	38%	25%	36.12	
1	575201	1348	363	82%	719	46	233	4	325	1	0	20	3%	53%	17%	33.70	
3	575201	2218	669	70%	866	95	482	0	672	21	0	82	4%	39%	22%	38.27	
2	575300	1752	476	80%	1068	91	201	20	324	4	0	44	5%	61%	11%	39.92	
Total		22,985	6,341		10,845	828	4,904	66	5,355	271	18	698	4%	47%	21%		



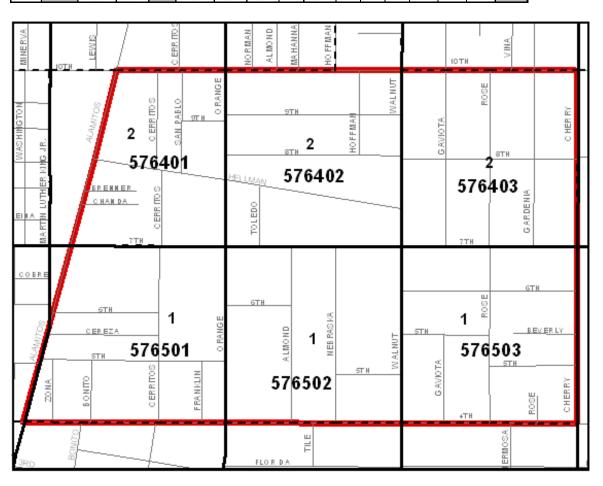
## **Demographics of Cherry NIS Area (2000 Census)**

/*	Zion Zion	\$ \\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Jaion Ho	Jeing Jri	is low hode	Danic Wi	ite pla	, \$* \p\	neicon ni	st 2º	decific less	ander par	60 olo	arrite 100	disparic	Stact Por	And the Park of th
1	575101	2890	809	89%	1366		389	7	869	13	18	64	6%	47%	13%	64.96	
1	575102	2606	658	88%	1701	118	189	2	507	15	7	67	5%	65%	7%	64.94	
2	575102	2204	628	74%	971	184	366	0	609	17	6	51	8%	44%	17%	36.62	
1	576901	2269	666	92%	1037	115	224	5	788	18	11	71	5%	46%	10%	75.84	
3	576901	2002	594	74%	1068	154	410	2	283	8	3	74	8%	53%	20%	66.55	
3	576902	2158	690	75%	1029	283	544	12	223	0	5	62	13%	48%	25%	71.14	
Total		14,129	4,045		7,172	1,018	2,122	28	3,279	71	50	389	7%	51%	15%		

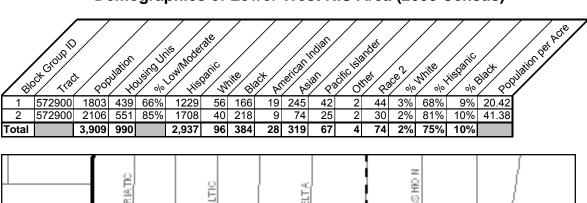


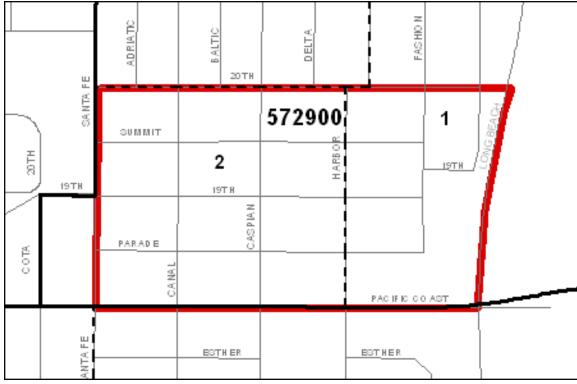
## **Demographics of Hellman NIS Area (2000 Census)**

\$H	Ziote Ziote	\$ \\ \sqrt{ \text{Reg}}	dation Ho	Jejng Jri	Low Moder?	ge whi	ile pla	*/~	neicon his	in 22	SciffC less	indet net 20	200	Arrite olo	disparic	Alact Po	Judicir Rel Refe
2	576402		788	82%	1807	194	278	0	654	23	3	48	6%	60%	9%		
2	576401	3053	820	85%	2102	180	331	8	367	3	5	57	6%	69%	11%	76.48	
2	576403	3417	882	82%	2004	235	569	16	472	18	3	100	7%	59%	17%	85.20	
1	576501	2275	754	75%	1483	300	307	7	90	17	5	66	13%	65%	13%	54.63	
1	576502	3072	1119	85%	1626	437	723	11	183	15	4	73	14%	53%	24%	76.69	
1	576503	2889	908	84%	1501	594	536	12	138	15	5	88	21%	52%	19%	72.08	
Total		17,713	5,271		10,523	1,940	2,744	54	1,904	91	25	432	11%	59%	15%		



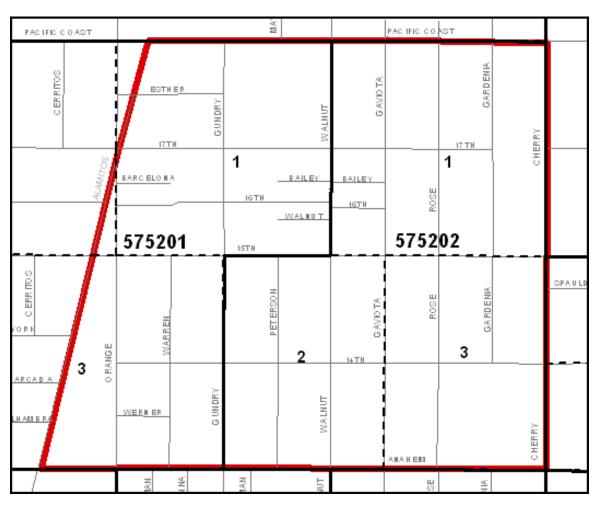
### **Demographics of Lower West NIS Area (2000 Census)**





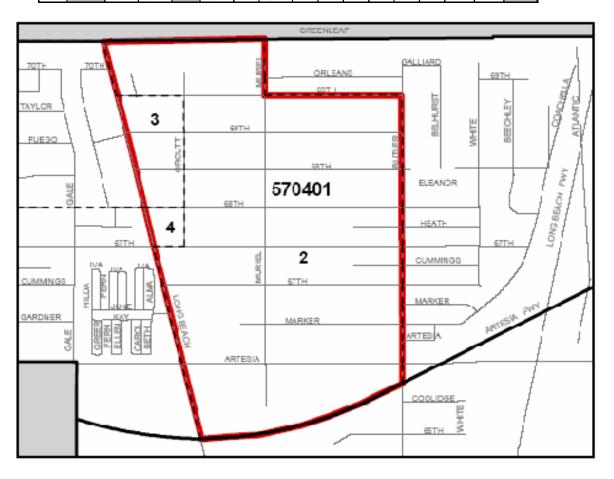
### **Demographics of MacAurther Park NIS Area (2000 Census)**

<b>/</b> ∜	od Clond	\$ \\ \square \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	Jaion Ho	Jaing Jri	is low hode	Paric M	rite pla	3* pi	neicon no	Stat. 25	deffic less	ander pro	200 old	white olo	His Paric	Black Oq	Judicir De Rete
2	575201	1519	460	90%	574	39	375	3		9	1	81	3%	38%	25%	36.12	
1	575201	1348	363	82%	719	46	233	4	325	1	0	20	3%	53%	17%	33.70	
1	575202	2225	506	82%	1243	71	84	5	754	11	0	57	3%	56%	4%	55.68	
3	575201	2218	669	70%	866	95	482	0	672	21	0	82	4%	39%	22%	38.27	
2	575202	1873	456	92%	1010	15	136	5	639	0	2	66	1%	54%	7%	62.57	
3	575202	1249	324	85%	714	54	89	4	327	3	0	58	4%	57%	7%	41.73	
Total		10,432	2,778		5,126	320	1,399	21	3,154	45	3	364	3%	49%	13%		



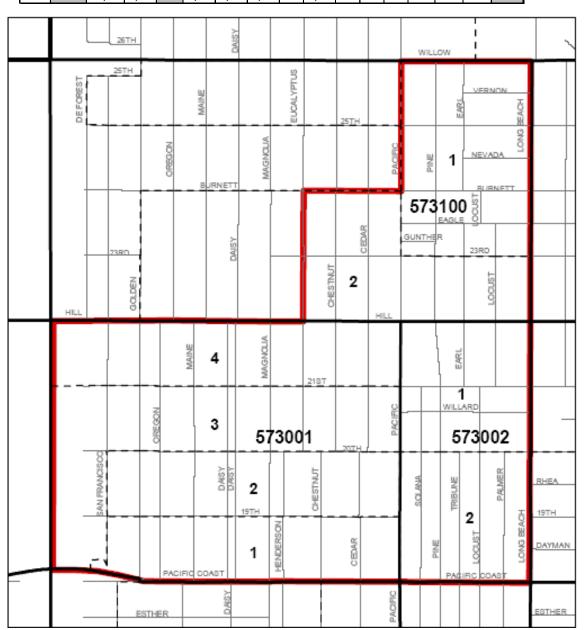
# **Demographics of North Long Beach NIS Area (2000 Census)**

<b>/</b> ⊗	City Light		Julation , to	Jaing Jri	Louinode Lie	garic N	ille die	/ / / /	noical p	Indian of	acific is	ander programme	860	White o	tistaric	alact Pol	pulation Det Act	
2	570401	3312	815	65%	2132	130	816		88			48	4%	64%	25%	27.91	ĺ	
3	570401	1918	463	71%	1411	72	289	4	84	29	0	29	4%	74%	15%	41.97		
4	570401	1540	442	63%	955	90	421	3	40	14	2	15	6%	62%	27%	26.11		
Total		6,770	1,720		4,498	292	1,526	17	212	126	7	92	4%	66%	23%			



## **Demographics of South Wrigley NIS Area (2000 Census)**

BILL	Cioup Cioup	\$ \\  \text{   \qq                \qu	Jajion Ho	Jeing Jri	is Loundous	Paric Nr.	ite dis	, A / N	neical his	ar 22	cific less	ndei nei 25	26 % olo	Artite olo	His Paric	alact Pop	Andried De Price
1	573100		565	59%	774	142	557	9	233	14	0	59	8%	43%	31%	29.73	
2	573100	3335	1157	67%	1529	376	1038	3	267	32	7	83	11%	46%	31%	33.31	]
4	573001	1350	475	67%	567	242	374	4	110	10	8	35	18%	42%	28%	25.05	
1	573002	1917	562	89%	1209	81	471	5	114	2	1	34	4%	63%	25%	47.86	
3	573001	1846	639	64%	936	267	421	12	113	39	1	57	14%	51%	23%	26.63	
2	573001	2142	657	82%	1326	188	433	8	100	14	1	72	9%	62%	20%	47.57	
2	573002	2263	640	90%	1517	65	385	1	161	105	1	28	3%	67%	17%	56.37	
Total		14,641	4,695		7,858	1,361	3,679	42	1,098	216	19	368	9%	54%	25%		



## **Demographics of St. Mary NIS Area (2000 Census)**

	Zigit Zigit	3 000	Jajion , LO	Jejng Jri	is lownode	paric N	rite Blo	*/3	neidal his	ar of	Sciff Of	andei Dei 29	20 0/0 O/0	arrite olo	disparic	Alacit Pol	Register De Poce
7	576300		459		373	136	211	4	250	7	0	23	14%	37%	21%	22.25	
6	576300	1204	327	75%	965	80	85	20	34	1	0	19	7%	80%	7%	34.75	
1	576300	1955	494	77%	937	69	361	7	533	15	6	27	4%	48%	18%	55.71	
1	576401	2013	503	88%	944	46	214	3	734	13	0	59	2%	47%	11%	50.14	
1	576402	2568	617	86%	1647	98	215	2	532	23	5	46	4%	64%	8%	78.62	
1	576403	2665	690	81%	1283	192	333	2	777	2	3	73	7%	48%	13%	66.45	
2	576402	3007	788	82%	1807	194	278	0	654	23	3	48	6%	60%	9%	63.28	
Total		14,416	3,878		7,956	815	1,697	38	3,514	84	17	295	6%	55%	12%		

SOLAWA SOLAWA SOLAWA TERBUNE TREBUNE PALMER PALMER PLONG ELCH	HTM HTM HTM MIGHAMA	NEW YORK 3 TLUM HATH	LEMINS LEMON LETH HAMBES CERTIFICS ALARMON ALA	WERNER BELEVIEW ANAL	HISTA TATAL TO THE	SPAULDING.
12TH 12TH 12TH 12TH 12TH 12TH 12TH 12TH	7 576300	MARIE 17 6 PEROADWAY MARS COLIVE MARS COLI	12TH   SOLIEBUL   SOLIEBUL   STANSIO   SOLIEBUL   STANSIO   SOLIEBUL   STANSIO   SOLIEBUL   SOLIEBU	20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 > 10TH	
CYPRESS STE STE STE STE STE STE STE STE STE	ALMIO FILM FRONTE	BROADWAY WASHINGTON OURS WASHINGTON	O BRENNERSO CHANDA	STH HOLLMAN	GAMOTA	HTB
COBRE		COBRE	ERRITOS	ALMOND	6TH	

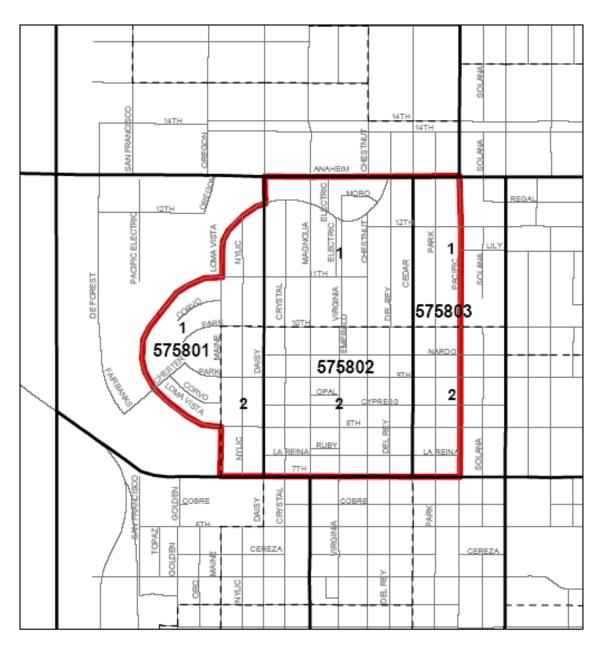
# **Demographics of Washington NIS Area (2000 Census)**

\$ PH	Cioup Cioup	> Potri	ation Hou	aing Jrite	Low Modera	aric wr	te Black	* At	neicar India		ciffic Isla	ndei 20	2 / N	Trite olo ti	le partic	,80 <sup>t</sup> 20 <sup>t</sup>	public de pcie
1	575401	782	108	82%	474	109	136	3	40	8	0	12	14%	61%	17%	8.64	
3	575401	1362	356	86%	1022	83	200	3	27	8	3	16	6%	75%	15%	25.10	
4	575401	2716	676	87%	2218	54	149	7	203	36	2	47	2%	82%	5%	68.28	
1	575402	2957	779	90%	2474	56	224	7	77	60	1	58	2%	84%	8%	59.15	
3	575300	2089	548	80%	1412	106	271	2	244	0	0	54	5%	95%	13%	42.78	
2	575401	616	168	77%	595	5	0	6	2	0	0	8	0%	97%	0%	19.29	
2	575300	1752	476	80%	1068	91	201	20	324	4	0	44	5%	61%	11%	39.92	
2	575402	801	245	89%	380	54	188	3	119	36	0	21	7%	47%	23%	26.65	
Total		13,075	3,356		9,643	558	1,369	51	1,036	152	6	260	4%	74%	10%		

	MAINE	DAST				PACIFIC	CCAST			TMB		LONG	PACIFIC O	DAST		WAY	OUVE
H	17TH			I-BNDBRSON	3 CHESTNUT	1771-1	PACIFIC		PINE	1	PAIMER		17TH	THER	UBERTY	JACK	(ABBIT
OREGON :	COWLE	1	MAGNOLIA H		STH.	575	4 401	SOLANA	5	754	102	LONG BE ACH	5 Mil	75 151H	300	NEW 1	15TH YORK
100		DASY			1 ANAHEIN	14TH	<u>14</u> 7H	WWYOS		2	PALMER		OWALA	I	2	LIME	TETH AN
	1	Į	OF CA	kę	MOS	<b>%</b>	PARK				EGAL 12TH		ALMO	room tenano	STMARYS	BROADWAY	OUVE

## **Demographics of Willmore NIS Area (2000 Census)**

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1	575801	1,704	470	76%	1454	130	84	4	3	1	0	28	7%	85%	5%	18.10	
1	575802	2,807	754	85%	2349	140	141	3	142	3	0	29	5%	84%	5%	70.93	
1	575803	1,868	619	87%	995	336	264	11	214	12	0	36	18%	53%	14%	75.83	
2	575801	1,017	261	86%	904	46	30	3	28	2	1	3	5%	89%	3%	88.78	
2	575802	2,626	941	87%	1766	326	377	7	96	9	7	38	12%	67%	14%	66.08	
2	575803	1,100	498	76%	449	281	214	14	100	6	5	31	26%	41%	19%	44.55	
Total		11,122	3,543		7,917	1,259	1,110	42	583	33	13	165	11%	71%	10%		



# **Appendix D: Additional HUD Action Plan Table**

**Annual Affordable Housing Completion Goals (3B)** 

	Expected	Actual	Resources used during the period			
	Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	CDBG	НОМЕ	ESG	HOPWA
Beneficiary Goals (Sec. 215 Only)						
Homeless households	200				$\boxtimes$	
- Rapid Re-Housing	200					
Non-homeless households	152					
Special needs households						
Total Sec. 215 Beneficiaries*	352					
Rental Goals (Sec. 215 Only)						
Acquisition of existing units	10					
Production of new units						
Rehabilitation of existing units	40					
Rental Assistance - Rapid Re-Housing and Utility Deposit	270					
Total Sec. 215 Affordable Rental	320			X	$\square$	
Homeowner Goals (Sec. 215 Only)	<u> </u>					
Acquisition of existing units						
Production of new units			ÌП			
Rehabilitation of existing units	32		Ħ			
Homebuyer Assistance				Ħ		
Total Sec. 215 Affordable Owner	32			$\overline{\boxtimes}$		
Combined Rental and Owner Goals (Sec. 215 Only)						
Acquisition of existing units	10			$\boxtimes$		
Production of new units						
Rehabilitation of existing units	72			$\boxtimes$		
Rental Assistance - Rapid Re-Housing and Utility Deposit	270			$\boxtimes$		
Homebuyer Assistance						
Combined Total Sec. 215 Goals*	352				$\boxtimes$	
Overall Housing Goals (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	320			$\boxtimes$	$\boxtimes$	
Annual Owner Housing Goal - Includes Tool Rental and Home Improvement Rebate	282		$\boxtimes$	$\boxtimes$		
Total Overall Housing Goal	602				$\boxtimes$	

# **Appendix E: Certifications**

The following pages contain the HUD-required certifications for the CDBG, HOME, and ESG programs.

#### **CERTIFICATIONS**

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing --**The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan --It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

- 1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- 2. Establishing an ongoing drug-free awareness program to inform employees about
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- 3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
- 4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- 5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- 6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted
  - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- 7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying --**To the best of the jurisdiction's knowledge and belief:

City of Long Beach E-2 FY 2013 Action Plan

- 8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction --**The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** --It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official	Date
	,
Patrick H. West	
Name	
	_
City Manager	
Title	-
	_
333 W. Ocean Boulevard	
Address	-
Long Beach, California 90802	
City/State/Zip	•
•	
562-570-6916	

Telephone Number

### **Specific CDBG Certifications**

The Entitlement Community certifies that:

**Citizen Participation --** It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan --** Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan --** It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds --** It has complied with the following criteria:

- 11. Maximum Feasible Priority With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- 12. Overall Benefit The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s), (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 13. Special Assessments It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force --**It has adopted and is enforcing:

City of Long Beach E-4 FY 2013 Action Plan

- 14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- 15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws --** The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint --** Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws It will comply with applicable	e laws
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Name	-
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City of Long Beach E-5 FY 2013 Action Plan

# OPTIONAL CERTIFICATION CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official	Date
Patrick H. West	
Name	
City Manager	
Title	I.
222 W. Ocean Boulevard	Í
333 W. Ocean Boulevard Address	
Address	
Long Beach, California 90802	
City/State/Zip	
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562-570-6916	
Telephone Number	

### **Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance --** If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official	Date
Patrick H. West	
Name	
City Manager	1
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562-570-6916	
Telephone Number	-

City of Long Beach E-7 FY 2013 Action Plan

#### **ESG Certifications**

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

**Essential Services and Operating Costs** – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

**Matching Funds** – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

**Confidentiality** – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Consolidated Plan** – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

City of Long Beach E-8 FY 2013 Action Plan

**Discharge Policy** – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature/Authorized Official	Date
Patrick H. West	
Name	
City Manager	1
City Manager	
Title	
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Address	
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562-570-6916	
Telephone Number	

#### **APPENDIX TO CERTIFICATIONS**

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

#### **Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

### **Drug-Free Workplace Certification**

- 1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
- 2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
- 3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- 4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
- 5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
- 6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant. Check if there are workplaces on file that are not identified here. This information with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Neighborhood Services Bureau	100 W. Broadway, Ste. 550	Long Beach	Los Angeles	CA	90802
City of Long Beach	333 W. Ocean Blvd, 3 <sup>rd</sup> Floor	Long Beach	Los Angeles	CA	90802
Code Enforcement	100 W. Broadway, Ste. 400	Long Beach	Los Angeles	CA	90802
Housing Rehabilitation	333 W. Ocean Blvd, 3 <sup>rd</sup> Floor	Long Beach	Los Angeles	CA	90802
Health and Human Services	2525 Grand Avenue	Long Beach	Los Angeles	CA	90815
Economic Development	333 W. Ocean Blvd, 3 <sup>rd</sup> Floor	Long Beach	Los Angeles	CA	90802
Neighborhood Resource Center	425 Atlantic Avenue	Long Beach	Los Angeles	CA	90802
Parks, Recreation, and Marine	2760 Studebaker Road	Long Beach	Los Angeles	CA	90815

City of Long Beach E-11 FY 2013 Action Plan

- 7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:
  - a. All "direct charge" employees;
  - b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
  - c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-Displacement and Relocation Plan

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# **Appendix F: SF 424 Forms**