OFFICE OF THE CITY ATTORNEY CHARLES PARKIN, City Attorney 411 West Ocean Boulevard, 9th Floor Long Beach. CA 90802-4664

FIRST AMENDMENT TO AGREEMENT NO. 36149

THIS FIRST AMENDMENT TO AGREEMENT NO. 36149 is made and entered, in duplicate, as of December 7, 2022 for reference purposes only, pursuant to a minute order adopted by the City Council of the City of Long Beach at its meeting on September 14, 2021, by and between LONG BEACH PUBLIC TRANSPORTATION COMPANY, a California non-profit corporation ("Consultant"), with a place of business at 1963 E. Anaheim Street, Long Beach, CA 90813, and the CITY OF LONG BEACH, a municipal corporation ("City").

WHEREAS, City and Consultant (the "Parties") entered into Agreement No. 36149 (the "Agreement") whereby Consultant agreed to provide these services; and

WHEREAS, the Parties currently desire to extend the term of the agreement for an additional one-year period and update the cost exhibit;

NOW, THEREFORE, in consideration of the mutual terms, covenants, and conditions herein contained, the Parties agree as follows:

1. Section 1. of the Agreement is hereby amended to read as follows.

"Section 1. Unless otherwise terminated sooner in accordance with the provisions herein, this Agreement shall commence on October 1, 2021 and shall terminate at midnight on September 30, 2023. Subject to City Manager approval, LBT shall have the option to renew the Agreement for two (2) additional one-year periods. The parties may amend this agreement as needed to update pricing or other changes mutually agreed upon by the parties."

- 2. The Cost Exhibit to Agreement No. 36149 is hereby amended and replaced with the Cost Exhibit for Fiscal Year 2022-2023, attached hereto and incorporated herein.
- Except as expressly modified herein, all of the terms and conditions contained in Agreement No. 36149 are ratified and confirmed and shall remain in full force

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and effect.

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COMPANY,



Long Beach Police Department Cost Exhibit for Police Services - Long Beach Transit

Contract Period: 2023

Contract Term: 10/01/2022 through 09/30/2023
Contract Notes: Maintains 6 police officers, 1 police sergeant and 5% of a police lieutenant

	lusive of all Skill Pays							, 4	
Straight-Time	Number of Positions	Estimated Annual Straight-Time Hours per Employee	Total Estimated Annual Billable Hours	Fully Loaded Hourly Rate		Estimate of FY 23 Actuals	FY	22 Cost Exhibit	
Police Officer	T 6	2,088	12,528	\$ 112.67 - 122.89	\$	1,470,395	\$	1,365,30	
Police Sergeant	1	2,088	2,088	\$ 147.73	\$	308,463	\$	281,71	
Police Lieutenant	5%	2,088	104.4	\$ 162.37	\$	16,951	\$	15,38	
once Electrician	,			tal: Straight-Time Costs	\$	1,795,810		1,662,39	
Overtime w/ Medicare	Number of Positions	Estimated Annual OT Hours		Average Hourly OT Rate		Estimate of FY 23 Actuals		FY 22 Cost Exhibit	
Police Officer	N/A	16	340	\$ 103.91	\$	170,406	\$	169,83	
Police Sergeant	N/A	4	10	\$ 132.25	\$	5,290	\$	4,89	
Note: Overtime calculated by tak 1.45% Medicare rate	ing 1.5 times the adjusted hou	urly rate for the employee +	S	ubtotal: Overtime Costs	\$	175,696 1,971,506	\$	174,72 1,837,12	
					Þ	1,971,500	\$	1,637,12	
Category 2: Estimated Equipment Costs						Estimate of		22 Coot Frebib'	
I la la santa	T 5		ion of Costs		T 6	FY 23 Actuals		22 Cost Exhibit	
Uniforms	Replacem	ent and repair of uniform	s and gear due to routine	eneral Equipment Costs	\$	3,000 3,000	\$	3,00	
	T		Subtotal. G	eneral Equipment Costs					
Inmate Booking Cost	Notes: Booking charges will be billed to LBT based on actual inmates that are booked by month of this reimburses the City for the cost of booking and housing inmates in the jail.					\$939.45 per booked inmate arrested by the Transit Enforcement Detail. \$939.45 per boo inmate arrested b Transit Enforcement Detail.		e arrested by the	
	Number of		Annual Ongoing						
	Employees Supported		Cost per Employee			Estimate of FY 23 Actuals	EV	22 Cost Exhibit	
Body Camera Software Support and RMS Integration Licenses	7		\$ 1,506.00		\$	10,542	\$	10,54	
Body Camera Archiving and Redaction Support	7		\$ 1,000.00		\$	7,000	s	7,00	
	Number of Vehicles Supported	Maintenance and Repairs Services	Fuel Costs	Subtotal: BWC Costs Capitalization Charges	\$	17,542 Estimate of FY 23 Actuals	\$ FY:	17,54 22 Cost Exhibit	
Fleet Costs	4.	\$ 25,851	\$ -	\$ 63,422	\$	89,273	\$	86,798	
Note: No fuel costs applied to ar costs included for the sergeant's estimates. Newer vehicles are a cost savings for FY22 is reduced	vehicle. FY22 methodology u nticipated to have lower maint	ses general patrol vehicle		Subtotal: Fleet Costs	\$	89,273	\$	86,79	
	Data Center	Email and Web Services	Telecom	Mobile (Based on FY21 Actuals)		Estimate of FY 23 Actuals	FY:	22 Cost Exhibit	
Technology Support					\$	48,940	\$	70,88	
Costs Note: Costs represent estimates Technology Department and pas	ssed through PD to service cor	ntractors based on percentage	\$ 19,089 Subtotal: Ted	\$ 3,060 chnology Support Costs		48,940	\$	70,88	
Costs Note: Costs represent estimates Technology Department and pas of total PD budget. Increase driv	of FY 22 allocation. Charges assed through PD to service con	are allocated by central ntractors based on percentage				48,940 158,755	\$		
Technology Support Costs Note: Costs represent estimates Technology Department and pas of total PD budget. Increase driv Total Equipment Costs Sub-total of Direct C	of FY 22 allocation. Charges ssed through PD to service cor en by continued citywide infra	are allocated by central ntractors based on percentage istructure upgrades.			\$		\$ \$	178,22	
Costs Note: Costs represent estimates Technology Department and pas of total PD budget. Increase driv Total Equipment Costs	of FY 22 allocation. Charges ssed through PD to service core en by continued citywide infra	are allocated by central ntractors based on percentage istructure upgrades.			\$	158,755 2,130,261		178,22 2,015,34	
Costs Note: Costs represent estimates Technology Department and pas of total PD budget. Increase driv Total Equipment Costs Sub-total of Direct C Category 3: Indirect	of FY 22 allocation. Charges ssed through PD to service core by continued citywide infra	are allocated by central ntractors based on percentage istructure upgrades. d Equipment)			\$	158,755 2,130,261 FY23	\$	70,88 178,22 2,015,347 FY22	
Costs Note: Costs represent estimates rechnology Department and pas of total PD budget. Increase driv Total Equipment Costs Sub-total of Direct C	of FY 22 allocation. Charges ssed through PD to service core by continued citywide infra	are allocated by central ntractors based on percentage istructure upgrades. d Equipment)			\$	158,755 2,130,261		178,22 2,015,34	

5/3/23