System Performance Measures & Other Data

Roadmap

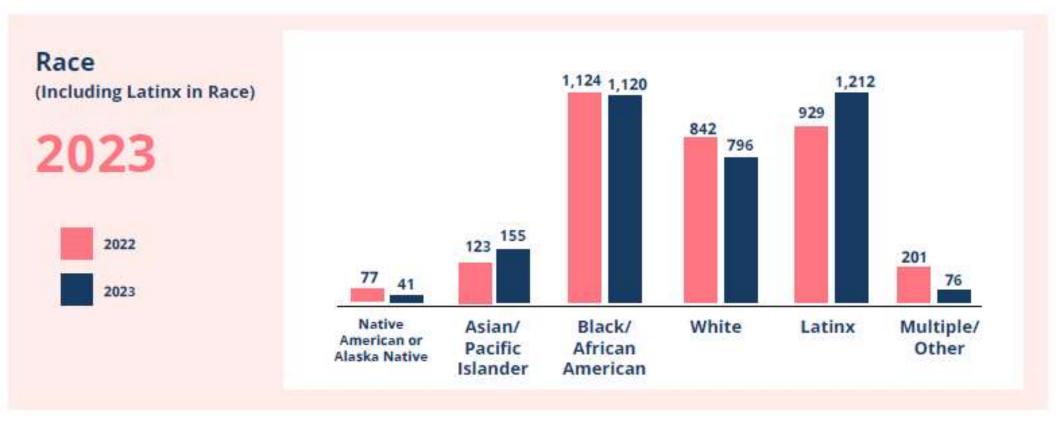
- Point in Time Count Review
 - Overview
 - Demographics
 - The Newly Homeless
- System Performance Measures & Recommendations

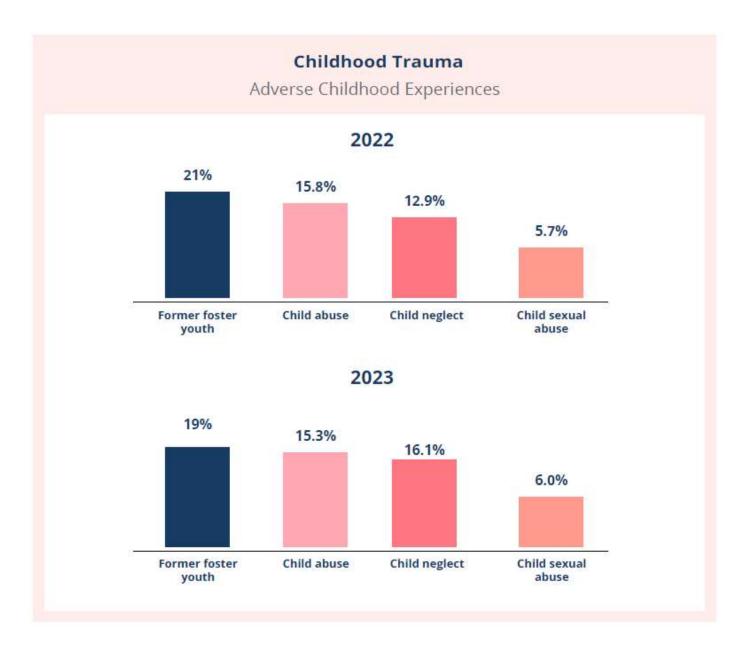
Point in Time Count Overview

	2022	2023	'23-'22
Overall Count	3296	3447	4.6%
Sheltered	1009	991	-1.8%
Unsheltered	2287	2456	7.4%
Chronically Homeless #	1290	1357	5.2%
Chronically Homeless %	39.1%	39.4%	0.3
First Time Homeless	47%	53%	5.6
Living in Vehicle	21%	22%	1
Veterans	451	361	-20.0%









The Newly Homeless

- Respondents experiencing homelessness for the first time *and;* experiencing homelessness for less than one year
- Who are the newly homeless in Long Beach?

	Newly Homeless	Overall PIT
Sheltered	59%	29%
Unsheltered	41%	71%
Total	100%	100%

	Newly Homeless	Overall PIT
Man	54.2%	65.0%
Woman	42.4%	33.7%
Non-Binary	3.4%	1.3%

	Newly Homeless	Overall PIT
Avg. Age	41.1 yrs	48.5 yrs
Student	12.4%	7.5%
Foster	8.0%	15.8%
Veteran	4.5%	12.5%

	Newly Homeless	Overall PIT	Long Beach Census
Asian / Pacific Islander	6.0%	4.5%	13.5%
Black / African American	23.1%	32.5%	12.1%
Latinx	50.3%	35.2%	36.9%
Middle Eastern / North African	0.0%	0.2%	N/A
Multiracial	2.0%	2.2%	8.7%
Native American	0.0%	1.2%	1.0%
Other	0.5%	1.2%	N/A
White	18.1%	23.1%	27.8%
Total	100%	100%	100.0%

System Performance Measures

- Measure 1: Length of Time Persons Remain Homeless
- Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness
- Measure 3: Number of Homeless Persons
- Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects
- Measure 5: Number of persons who become homeless for the 1st time
- Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Measure 1: Length of Time Persons Remain Homeless

	Universe (Persons)			Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	FY 2021	FY 2022	Diff.	FY 2021	FY 2022	Diff.	FY 2021	FY 2022	Diff.
1.1 Persons in ES and SH	1262	1521	259	123	169	37.4%	64	96	50.0%
1.2 Persons in ES, SH, and TH	1719	2011	292	161	210	30.4%	95	131	37.9%

	Universe (Persons)			Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	FY 2021	FY 2022	Diff.	FY 2021	FY 2022	Diff.	FY 2021	FY 2022	Diff.
1.1 Persons in ES, SH, and PH (prior to "housing move in")	1603	1779	176	823	944	14.7%	457	518	13.3%
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	2067	2270	203	818	945	15.5%	484	544	12.4%

• Board Recommendation: Maintain current rate of increase over last year. Need to increase housing capacity to move people through system quicker.

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

	Returns to Homelessness in Less than 6 Months		Homeless	Returns to Homelessness from 6 to 12 Months		urns to ness from 13 • Months	Number of Returns in 2 Years		
	'21%	'22 %	'21 %	'22 %	'21 %	'22 %	'21 %	'22 %	
Exit was from SO	23.8%	6.7%	4.8%	0.0%	0.0%	0.0%	28.6%	6.7%	
Exit was from ES	3.6%	8.9%	0.5%	0.0%	5.2%	42.9%	9.4%	11.4%	
Exit was from TH	5.1%	3.6%	2.0%	1.5%	3.5%	70.0%	10.6%	8.7%	
Exit was from SH	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Exit was from PH	1.5%	1.4%	1.5%	0.3%	0.7%	242.9%	3.8%	3.6%	
TOTAL	3.4%	2.6%	1.5%	0.5%	2.3%	2.2%	7.2%	5.3%	

- Board Recommendation:
 - Overall: <5%;
 - Less than 6 months: <1.9%;
 - 6-12 months: <0.9%
 - 13-24 months: <2%

Measure 3: Number of Homeless Persons

	2022	2023	'23-'22
Overall Count	3296	3447	4.6%
Sheltered	1009	991	-1.8%
Unsheltered	2287	2456	7.4%
Chronically Homeless #	1290	1357	5.2%
Chronically Homeless %	39.1%	39.4%	0.3
First Time Homeless	47%	53%	5.6
Living in Vehicle	21%	22%	1
Veterans	451	361	-20.0%

• Board Recommendation: Reduction in PIT count. Should have fewer people on streets due to increase in housing.

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	FY 2021	FY 2022	Diff.
Universe: Number of adults (system stayers)	296	301	
Number of adults with increased earned income	16	9	
Percentage of adults who increased earned income	5.4%	3.0%	-2.4%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	FY 2021	FY 2022	Diff.
Universe: Number of adults (system stayers)	296	301	
Number of adults with increased non-employment cash income	69	85	
Percentage of adults who increased non-employment cash income	23.3%	28.2%	4.9%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	FY 2021	FY 2022	Diff.
Universe: Number of adults (system stayers)	296	301	
Number of adults with increased total income	76	87	
Percentage of adults who increased total income	25.7%	28.9%	3.2%

	FY 2021	FY 2022	Diff.
Universe: Number of adults who exited (system leavers)	214	189	
Number of adults who exited with increased earned income	17	20	
Percentage of adults who increased earned income	7.9%	10.6%	2.6%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	FY 2021	FY 2022	Diff.
Universe: Number of adults who exited (system leavers)	214	189	
Number of adults who exited with increased non-employment cash income	68	24	
Percentage of adults who increased non-employment cash income	31.8%	12.7%	-19.1%

Metric 4.6 – Change in total income for adult system leavers

	FY 2021	FY 2022	Diff.
Universe: Number of adults who exited (system leavers)	214	189	
Number of adults who exited with increased total income	78	35	
Percentage of adults who increased total income	36.4%	18.5%	-17.9%

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

• Board Recommendation: Maintain or increase slightly

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	FY 2021	'21 %	FY 2022	'22 %
Universe: Person with entries into ES, SH or TH during the reporting period.	1449		1431	
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	243	16.8%	272	19.0%
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1206	83.2%	1159	81.0%

• Board Recommendation: Reduction

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	FY 2021	'21 %	FY 2022	'22 %
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1864		1768	
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	367	19.7%	331	18.7%
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1497	80.3%	1437	81.3%

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	FY 2021	FY 2022	Diff.
Universe: Persons who exit Street Outreach	100	415	
Of persons above, those who exited to temporary & some institutional destinations	43	163	
Of the persons above, those who exited to permanent housing destinations	8	25	
% Successful exits	51.0%	45.3%	-5.7%

Board Recommendation: Increase to 50%

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Metric 7b.1 - Change in exits to permanent housing destinations

	FY 2021	FY 2022	Diff.	
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1143	1517		
Of the persons above, those who exited to permanent housing destinations	364	458		
% Successful exits	31.8%	30.2%	-1.7%	

Board Recommendation: Maintain

Metric 7b.2 - Change in exit to or retention of permanent housing

	FY 2021	FY 2022	Diff.
Universe: Persons in all PH projects except PH-RRH	1481	1483	
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1471	1474	
% Successful exits/retention	99.3%	99.4%	0.1%

 Board Recommendation: Maintain