Continuum of Care (CoC) Board Retreat

Homeless Services Bureau

Department of Health and Human Services

Introductions

Responsibilities of a CoC

- Promote communitywide commitment to ending homelessness

- Coordinate funding and policies to quickly rehouse individuals and families experiencing homelessness

- Linkage to mainstream programs

- Ensure that people who face barriers to housing due to systemic racism, sexual or gender discrimination, or family status have equitable outcomes

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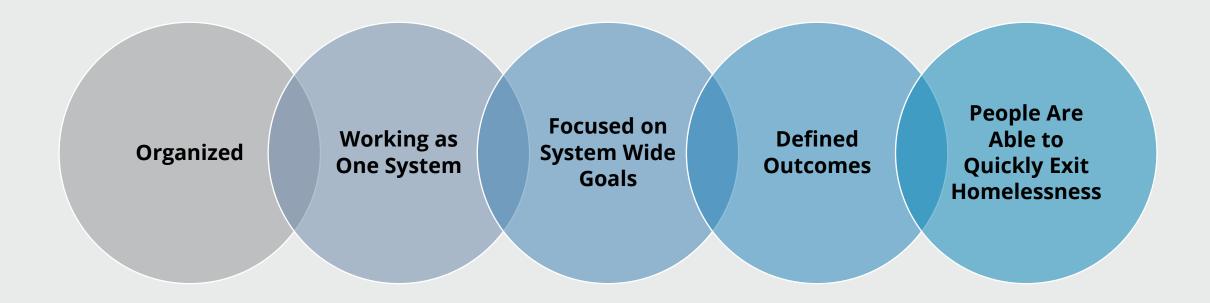# Mission and Vision of the Long Beach CoC

Mission Statement

The Long Beach CoC is collaborative in its approach, embraces diversity and practices innovations city-wide. It is a community based system of care that effectively plans, manages, and delivers homeless assistance and resources to both individuals and families, at-risk or experiencing homelessness, to promote economic self-reliance and housing stability.
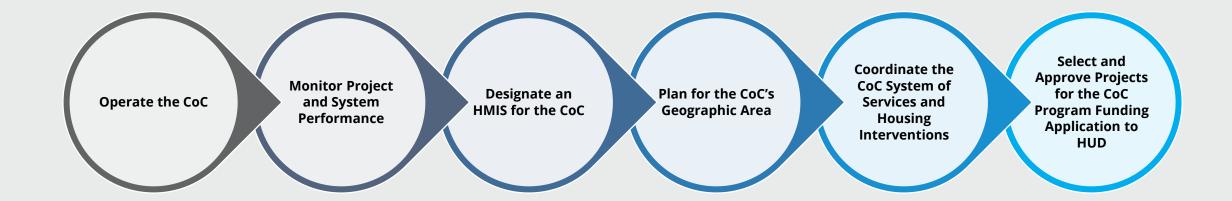
Vision Statement

- Every resident of Long Beach will be able to access safe, decent and affordable housing, food, and medical services.

- Statement of Possibility: The experience of homelessness in Long Beach is rare and brief when it occurs.

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A Homeless System Working Cohesively to End Homelessness

Organized

Working as One System

Focused on System Wide Goals

Defined Outcomes

People Are Able to Quickly Exit Homelessness

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CoC Planning

Operate the CoC

Monitor Project and System Performance

Designate an HMIS for the CoC

Plan for the CoC's Geographic Area

Coordinate the CoC System of Services and Housing Interventions

Select and Approve Projects for the CoC Program Funding Application to HUD

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Annual NOFO, DV Bonus, & Special NOFO

	Maximum Score	606- LB CoC
Annual NOFO	200	149.5
DV Bonus	100	68.18
Special NOFO	89	70

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System Performance Measures	SPM 1: Reduce the length of time (LOT) persons are homeless.	SPM 2: Decrease the number of persons who return to homelessness.	SPM 3 & 5: Decrease the total number of people who are homeless.	SPM 4: Increase the income of persons in CoC funded projects.	SPM 7: Increase the number of people who have positive exists from homeless programs.
FY 2022 Performance	ES Average: 169 days ES-TH Average: 210 days Average days in all prior to move in: 945	Returns in<6 months 3% Returns in 6-12 months 0% Returns in 13-24 months 2% Returns in 2 years: 5%	Total HMIS count: 3296 First Time homeless: 1437	Stayers earned: 3% Stayer's total: 29% Leavers earned: 11% Leaver's total: 19%	SO to PH: 45 ES/TH/RRH to PH: 30% PH exit or retention: 99%
Committee Recommendations:	Maintain current rate of increase	Returns in less than 6 months- 1.9% or fewer Returns in 6-12 months- Reduce by .9% or fewer Returns to Homelessness 13-24 months- 2% or fewer 5% Recidivism Rate	Reduction in PIT count & first time homeless	Maintain or increase slightly	Increase to 50%

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Break

Visioning Exercise

SWOT Analysis

1. Strengths
2. Weaknesses
3. Opportunities
4. Threats

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Strategy Setting

Things to Consider:

- Who else should be at the table?
- What disparities need to be addressed in this goal?
- What resources will be needed?
- How will we measure outcomes?
- How will we engage with stakeholders?
- How will we gather feedback?

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Thank you

Homeless Services Bureau

HomelessServicesAdmin@longbeach.gov

https://longbeach.gov/homelessness/volunteer-donate-and-get-involved/#cocschedule

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