

**C-2** 

Date:

Tuesday, April 18, 2023

To:

Honorable Mayor Richardson and Members of the City Council

From:

Daryl Supernaw, Councilmember, Fourth District Kristina Duggan, Councilmember, Third District

Subject:

Transfer of Funds: Long Beach Firemens Historical Society

## **RECOMMENDATION:**

Increase appropriations in the General Fund Group in the City Manager Department by by \$500, offset by \$250 Third Council District One-time District Priority Funds and \$250 Fourth Council District One-time District Priority Funds transferred from the Citywide Activities Department to provide a contribution to the Long Beach Firemens Historical Society in support of the Long Beach Fire Museum; and,

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$500 to offset a transfer to the City Manager Department.

## **DISCUSSION:**

The annual Long Beach Touch-A-Truck event is taking place on Sunday, May 7, 2023. This event is free and open to the public and provides an interactive educational component for children and adults who are interested in learning about different transportation vehicles. Furthermore, the event is accepting food donations for community-based organizations assisting the City with homelessness outreach efforts. The Long Beach Fire Museum participates in the event by showcasing one antique fire apparatus in the display. A \$500 contribution to the Long Beach Firemens Historical Society will support the ability for the Fire Museum to continue participating in this event.

This item has been reviewed by Budget Analyst Joe R. Guerrero on April 5, 2023.

## **FISCAL IMPACT:**

This recommendation requests the City Manager to provide a contribution to the Long Beach Firemens Historical Society in support of the Long Beach Fire Museum. The total appropriation increase of \$500 in the General Fund Group in the City Manager Department will be offset by a decrease of appropriation of \$250 from the Third Council District One-time District Priority Funds and \$250 from the Fourth Council District One-time District Priority Funds in the General Fund Group in the Citywide Activities Department. This recommendation is anticipated to require a minimal level of



staff hours beyond normal budgeted scope of duties and is expected to have minimal impact on existing City Council priorities.