



# Substantial Amendment to the 2022-2023 Action Plan

## March 15, 2023

# Background

- On July 19, 2022, City Council approved the 2022-2023 Action Plan and on November 30, 2022, the Grant Agreement was executed by the City to accept the funds.
- Federal regulation 24 CFR 91.505 and the City's Citizen Participation Plan require a substantial amendment to the Consolidated Plan and/or Annual Action Plan if there is a change in a single activity budget in excess of 25% and/or a change in allocation priorities, purpose, scope, location or beneficiaries of an activity.
- The document was posted on the LBDS webpage and made available for 30 days and published in two local newspapers.

# Summary of Changes

- Reduce funding of several activities to expand and accelerate the development of affordable housing by providing CDBG loan to qualified non-profit affordable housing developer(s) to acquire land.
- Fund the revised Neighborhood Grant Program, now that the activity meets HUD requirements.
- Adjust Rapid Rehousing and Street Outreach budgets to fund Emergency Shelter activities.

# CDBG Proposed Funding Changes

Project	Funding Source	Amount
A. Home Improvement Roof Program	CDBG	(255,000)
A. Home Improvement Roof Program Delivery	CDBG	(135,000)
A. Enhanced Facade	CDBG	(510,000)
A. Targeted Placemaking (PBNIS)	CDBG	(350,000)
A. Other Activities (Below 25%)	CDBG	(175,000)
A. Real Property Activities: Acquisition, Demolition, Site Clearance	CDBG	1,425,000
B. Code Enforcement	CDBG	(150,000)
B. Neighborhood Grant Program	CDBG	150,000
<b>Total Reallocated Funds</b>		<b>1,575,000</b>

# ESG Proposed Funding Changes

Project	Funding Source	Amount
C. Rapid Rehousing	ESG	(175,335)
C. Street Outreach	ESG	(56,665)
C. Emergency Shelter	ESG	232,000
<b>Total Reallocated Funds</b>		<b>232,000</b>

# Recommendation

1. Recommend that the City Council approve the First Substantial Amendment to the Fiscal Year 2022-2023 Action Plan for the expenditure of Community Development Block Grant (CDBG), Home Investment Partnership Grant (HOME), and Emergency Solutions Grant (ESG) funds. (Citywide)





Thank you

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