On-Call Professional Engineering Services (2023)

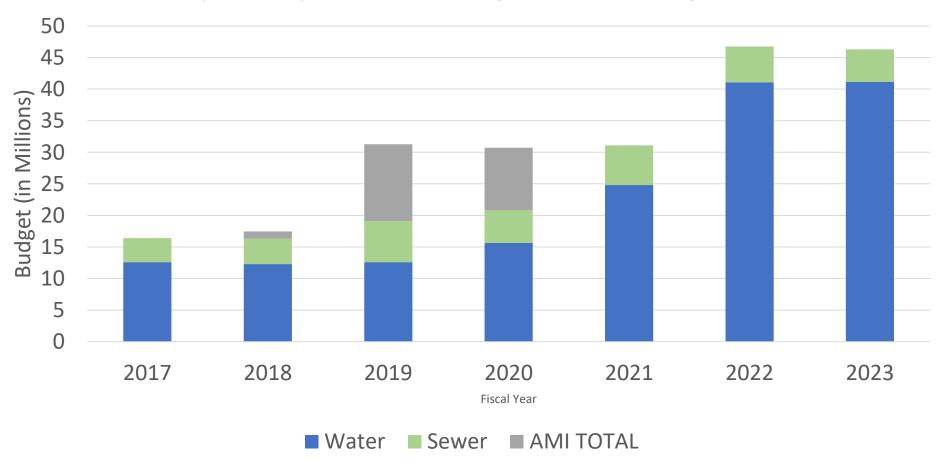
Board of Utilities Commissioners

March 16, 2023



Capital Improvement Program (CIP)

Capital Improvement Program (CIP) Budget





On-Call Professional Engineering Services

Why do we need these on-call services?

- Emergency situations
- Unplanned or unbudgeted engineering design/study projects
- Planned or budgeted engineering design/study projects



On-Call Professional Engineering Services

What are the benefits of these on-call services?

- Technical expertise
- Flexibility
- Commitments as-needed for service
- Accelerated procurement and authorization
- Time and cost savings, no repetitive procurement
- Set or negotiated price for each project/task

Time Savings

| Design Consulting | MONTH | | | | | | | |
|-------------------------------------|---------------|---------|--------|---------|---------------|---|---|---|
| Onboarding Process | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Individual Project RFP | Develop Scope | | RFP | | Authorization | | | |
| On-Call Engineering Services RFQ | Develor | o Scope | Author | ization | | | | |

Streamlining engineering design services through on-call contracts saves approximately four months in a project's overall timeline



Programs, Projects, and Special Tasks

- Pipeline Improvements
- Pipeline Condition Assessments
- Cathodic Protection Systems
- Hydraulic Modeling
- Water Resources Planning
- Pump Station Improvements
- Tank Rehabilitations

- Groundwater Wells
- Groundwater Treatment Plant Improvements
- Miscellaneous Engineering Support Services
- Natural Gas Regulatory Compliance

Proposed List of Consultants

Thirty-three engineering consulting firms being recommended

| AKM Consulting Engineers, Inc. | Farwest Corrosion Control Company | Pacific Advanced Civil Engineering, Inc. |
|--|---------------------------------------|--|
| Atkins North America, Inc. | GHD Inc. | Pond & Company, Inc. |
| Black & Veatch Corporation | Harper & Associates Engineering, Inc. | PSOMAS |
| Cannon Corporation | Hazen & Sawyer | SA Associates |
| Carollo Engineers, Inc. | HDR Engineering, Inc. | Stanley Consultants, Inc. |
| Corrpro Companies Inc. | Industrial Training Services, Inc. | Stantec Consulting Inc. |
| Diversified Project Services International, Inc. | JIG Consultants | Tetra Tech |
| DRP Engineering, Inc. | Kleinfelder | Universal Corrosion Services Inc. |
| Dudek | KPFF Consulting Engineers | West Yost & Associates, Inc. |
| ENGEO | KYLE Groundwater, Inc. | Wood Rodgers, Inc. |
| Everline Compliance CA, LLC | Michael Baker International, Inc. | Yao Engineering, Inc. |

On-Call Contract "Guardrails"

- Any increase in the aggregate \$21M spending limit will require Board approval
- Any extension beyond the two-year period plus the one-year renewal option will require Board approval
- On-call contracts will be based on authorized work issued by the Department
- Payment to consultants will be based on authorized work completed and verified by the Department
- Authorized work exceeding \$200,000 will be reported at the closest Board of Public Utilities meeting by the General Manager or his designee
- Updates to the overall status of the on-call contracts can be provided at the request of the Board



Recommendation

• Authorize the General Manager to enter into 33 separate agreements for on-call professional engineering services in an aggregate contract amount not to exceed \$21,000,000, for a period of two years with a one-year renewal option at the discretion of the General Manager; and authorize the General Manager to execute all documents necessary to enter into the contracts, including any necessary amendments.

