

## **Homeless Services Advisory Committee**

### **Mayor's Fund Subcommittee**

**Date:** February 24, 2023

**Item:** Mayor's Fund Update

Mayor's Fund Sub-Committee,

As requested in the previous Homeless Services Advisory Committee and Sub Committee members' emails, we will provide an updated balance amount to the Committee on Wednesday, March 1, 2023.

#### **Mayor's Fund Balances**

We have included both the December 2022 and January 2023 ending balances.

The Ending Balance in December 2022 – \$126,142.86

Total Contributions for December 2022 - \$9,779.21

The Ending Balance in January 2023 - \$129, 845.86

Total Contributions for January 2023 - \$10,701.28

Amount Paid to Organizations - \$10,000.00

On April 5, 2023, Homeless Services Advisory Meeting, an updated February 2023 balance will be provided.

#### **Outstanding Grants**

As of February 24, 2023, we have six outstanding MOUs for the organizations listed below. Only one has been issued a payment because it is an advanced payment. The total outstanding amount of these grants is \$52,000.

The available balance of the Mayor's Fund as of January 31, 2023, including the outstanding MOUs, is \$77,845.86

<b>Applicant Organizations</b>	<b>Approved Amount</b>	<b>Outstanding Balance</b>
Christian Outreach in Action	\$10,000.00	\$ 10,000.00
Serenity Recuperative Care	\$10,000.00	\$ 10,000.00
Holliday Helping Hands	\$10,000.00	\$ 10,000.00
AOC7	\$5,000.00	\$ 5,000.00
Long Beach Community Table	\$12,000.00	\$ 7,000.00
His Little Feet	\$10,000.00	\$ 10,000.00
Totals	\$57,000.00	\$ 52,000.00

### **Mayor's Fund for Homeless Action**

Staff notes that it is challenging to distinguish contributions that were received as part of the Utility Envelope Campaign or the Homeless Proclamation. On December 20, 2022, newly sworn-in Mayor Rex Richardson was expected to request City Council to declare a State of Emergency which could attribute to the increase in contributions in late December. There is a higher probability that after the State of the City on January 10, 2023, the contributions were due to the increase in publicity of the newly renamed Mayor's Fund for Action. Nevertheless, we will mention a few dates in the next section that may give further insight.

### **Annual Utility Envelope Campaign**

The Mayor's Annual Utility Envelope Campaign started on December 15, 2022. In December, we had three donations before releasing the envelopes that totaled \$496.27. From December 17-31st, the total amount contributed during that period was \$9,282.94.

Mail services estimated the last day envelopes were to be distributed on January 17, 2023. From January 1-17th, the total amount of contributions was \$5,836.45

Between those two months and the periods listed, the total contributed amount is \$15,119.39