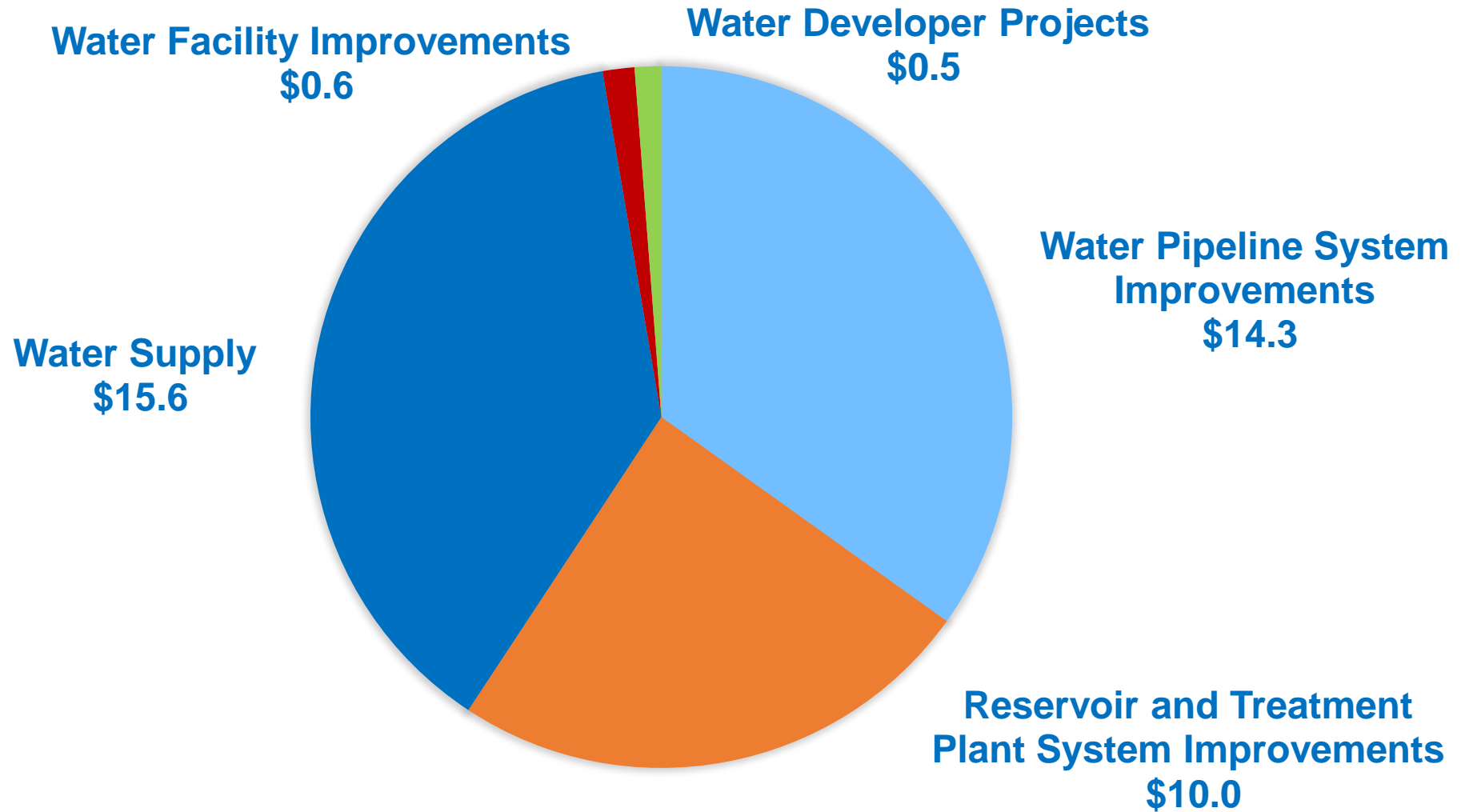


FY 23 First Quarter CIP Update

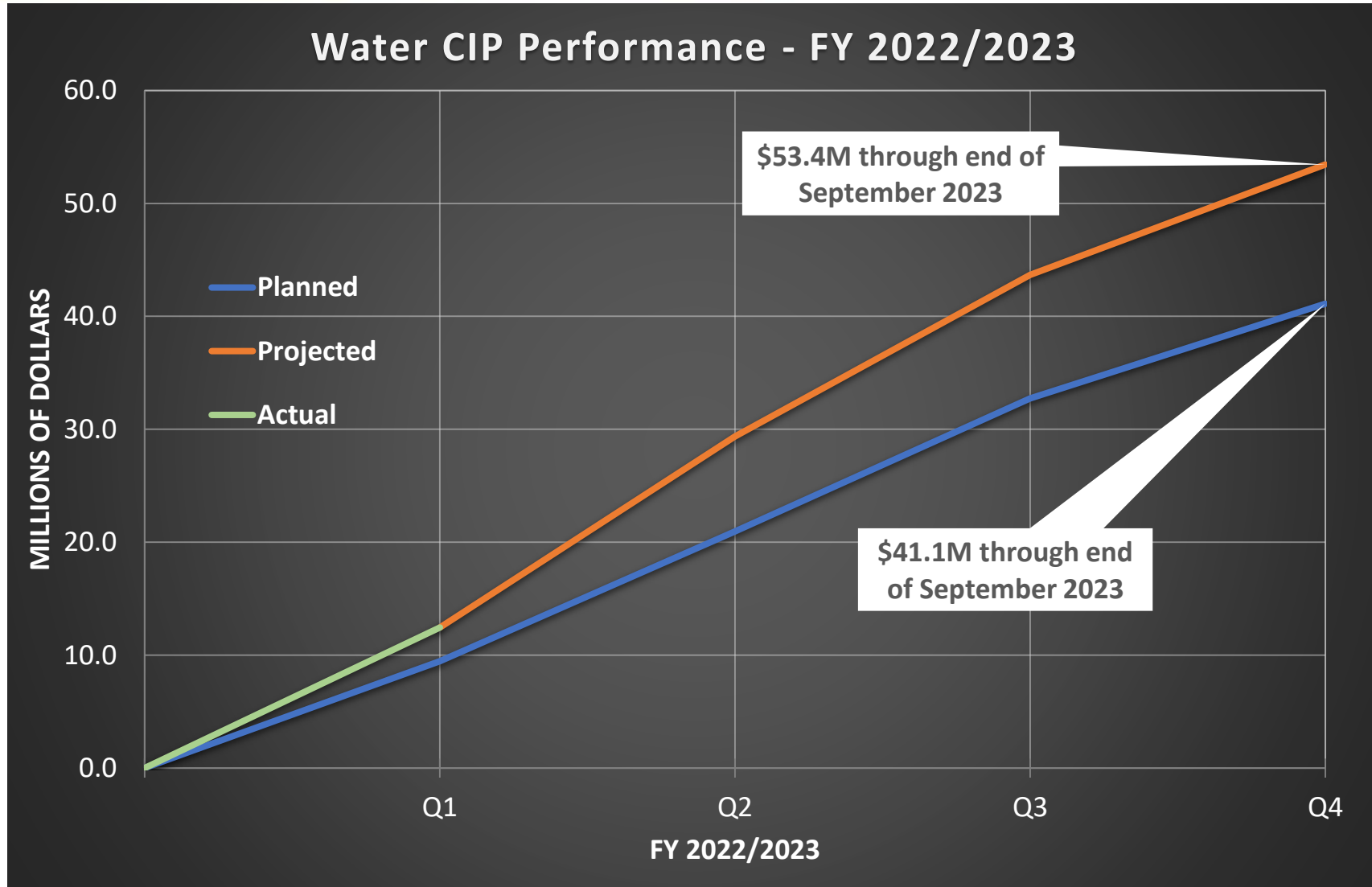
February 2, 2023

FY 23 Water Fund CIP

FY 23 Funding Breakdown – Water Fund (\$41.1M)



FY 23 Water Fund CIP Forecast



Water Fund CIP Construction Projects

Project	Contract Amount	Engineer's Estimate	Board Approval	NTP Issued
Drilling of North Long Beach 13 and 14 Wells	\$4,604,733	\$4,486,918	10-14-21	12-13-21
NLB Collection Main Control Valve Upgrade	\$1,249,350	\$1,116,000	10-14-21	02-14-22
Lakewood Cast Iron Main Replacement	\$2,117,765	\$2,745,430	10-21-21	04-11-22
Commission 15 and 18 Rehabilitation	\$3,496,020	\$3,496,200	02-17-22	04-25-22
Spinnaker Bay Water Main Replacement	\$3,860,322	\$3,800,000	03-31-22	07-25-22
West Coast Basin Well 1 – Phase I	\$1,144,057	\$902,200	04-14-22	07-12-22
Alamitos Tank Nos. 8 and 10 Rehabilitation	\$4,491,069	\$3,798,720	04-14-22	07-18-22
Alamitos Tank Nos. 19 and 20 Conversion	\$5,615,199	\$6,780,000	04-14-22	07-18-22
Drilling of Alamitos 9A and 14 Wells	\$5,505,609	\$4,991,254	05-12-22	08-29-22
Under Ocean Floor Seawater Intake Demolition	\$4,060,152	\$3,218,935	06-23-22	10-26-22
GWTP HVAC	\$7,968,000	\$6,101,507	06-23-22	11-15-22
Equipping of North Long Beach 13 and 14	\$4,316,458	\$3,861,458	08-18-22	12-05-22

On-Going Water Fund CIP Projects



Spinnaker Bay Water Main Replacement

On-Going Water Fund CIP Projects



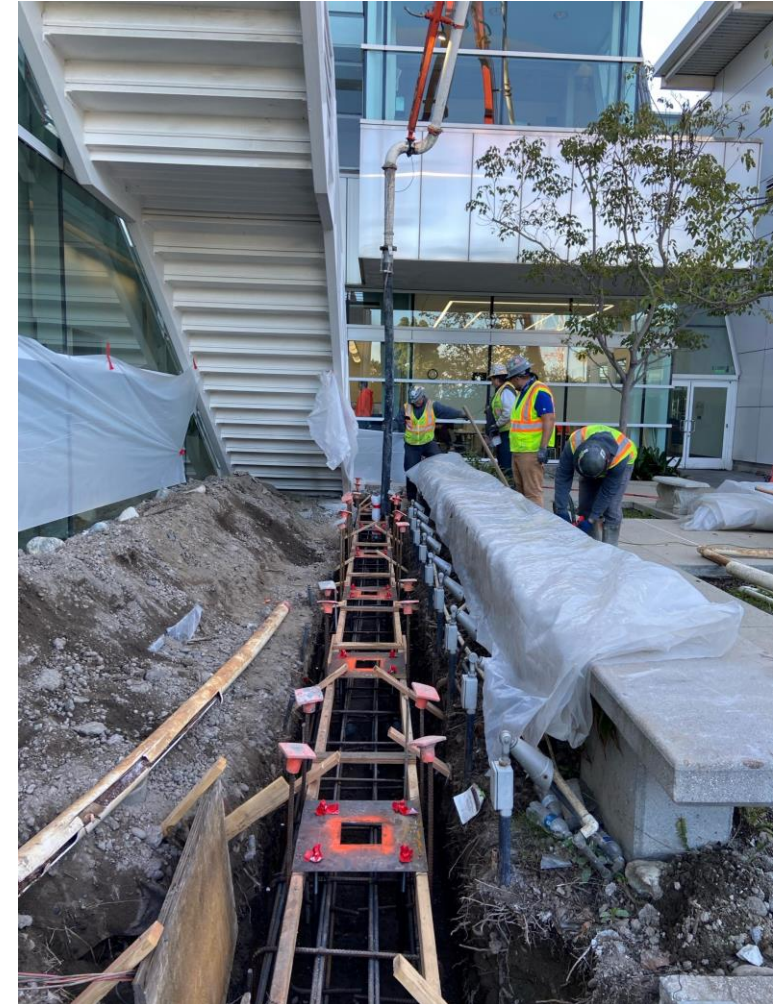
Drilling of Alamitos 9A at Stearns Champions Park



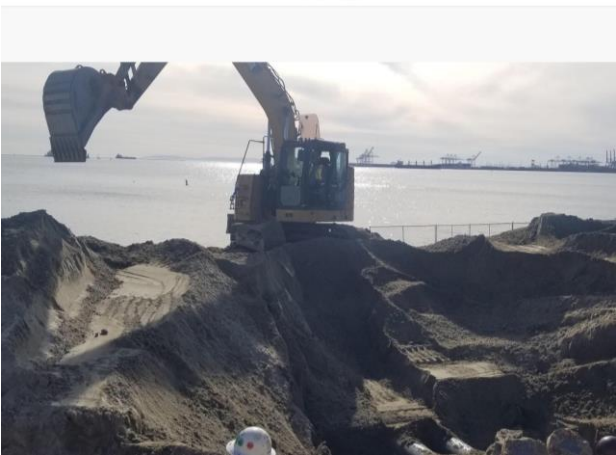
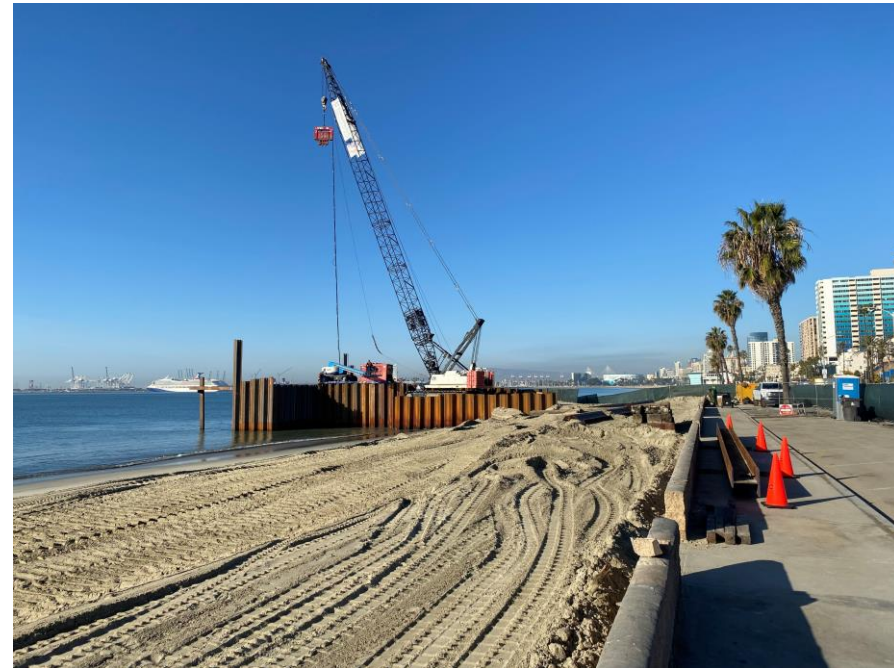
On-Going Water Fund CIP Projects



HVAC Improvements at the
Ground Water Treatment Plant

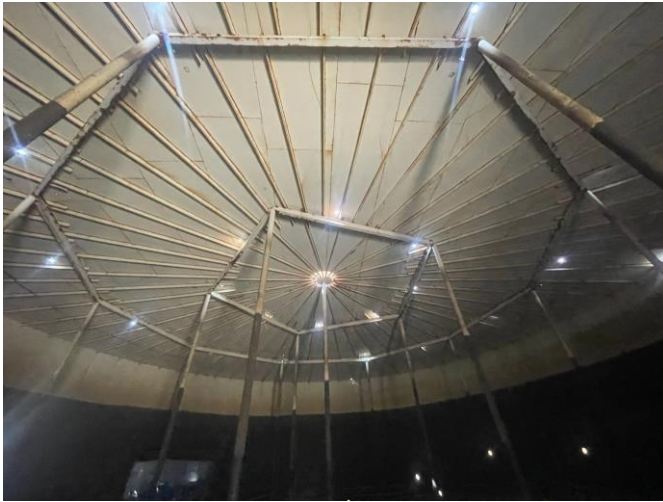


On-Going Water Fund CIP Projects



Under Ocean Floor Intake Demolition and Removal

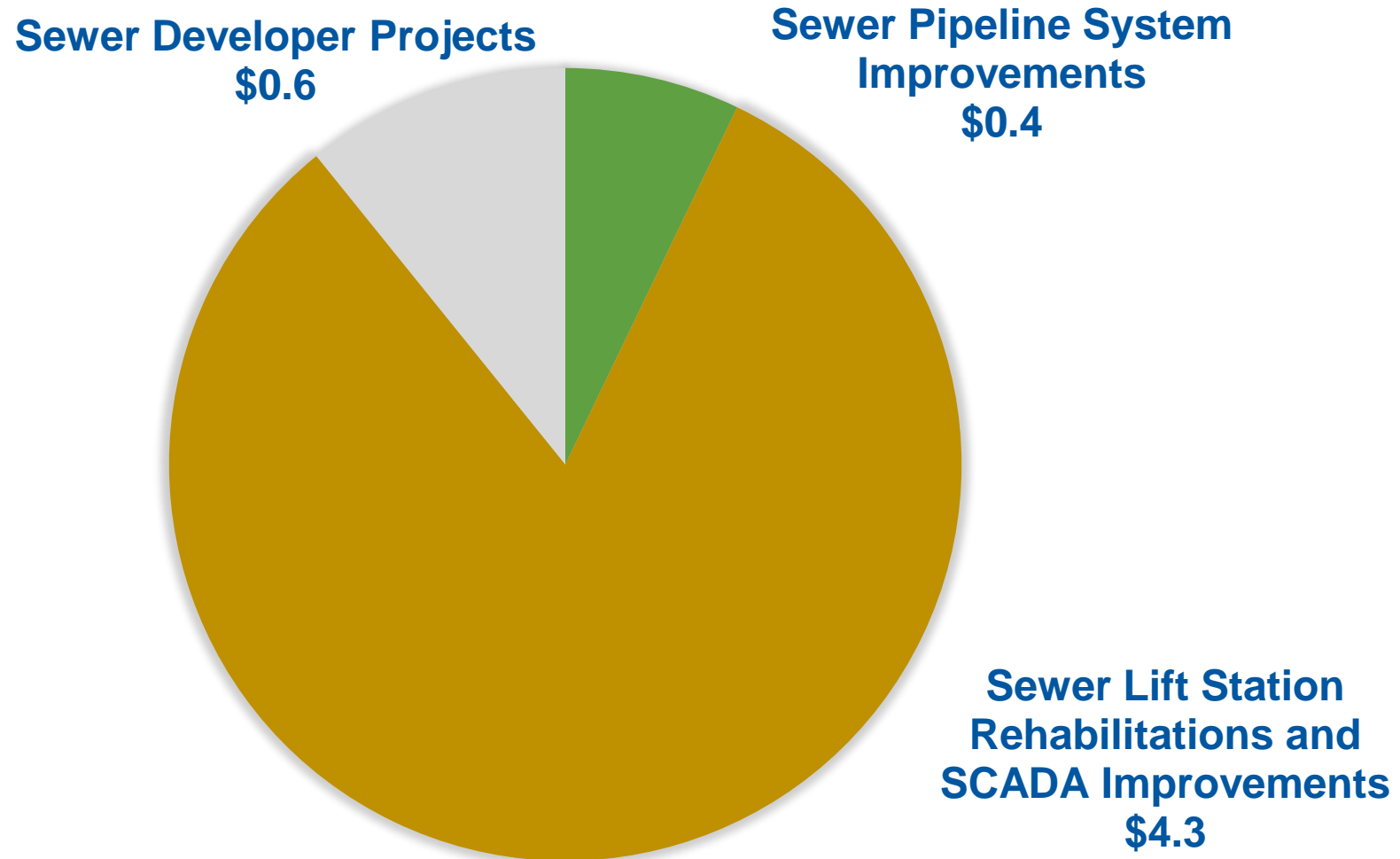
On-Going Water Fund CIP Projects



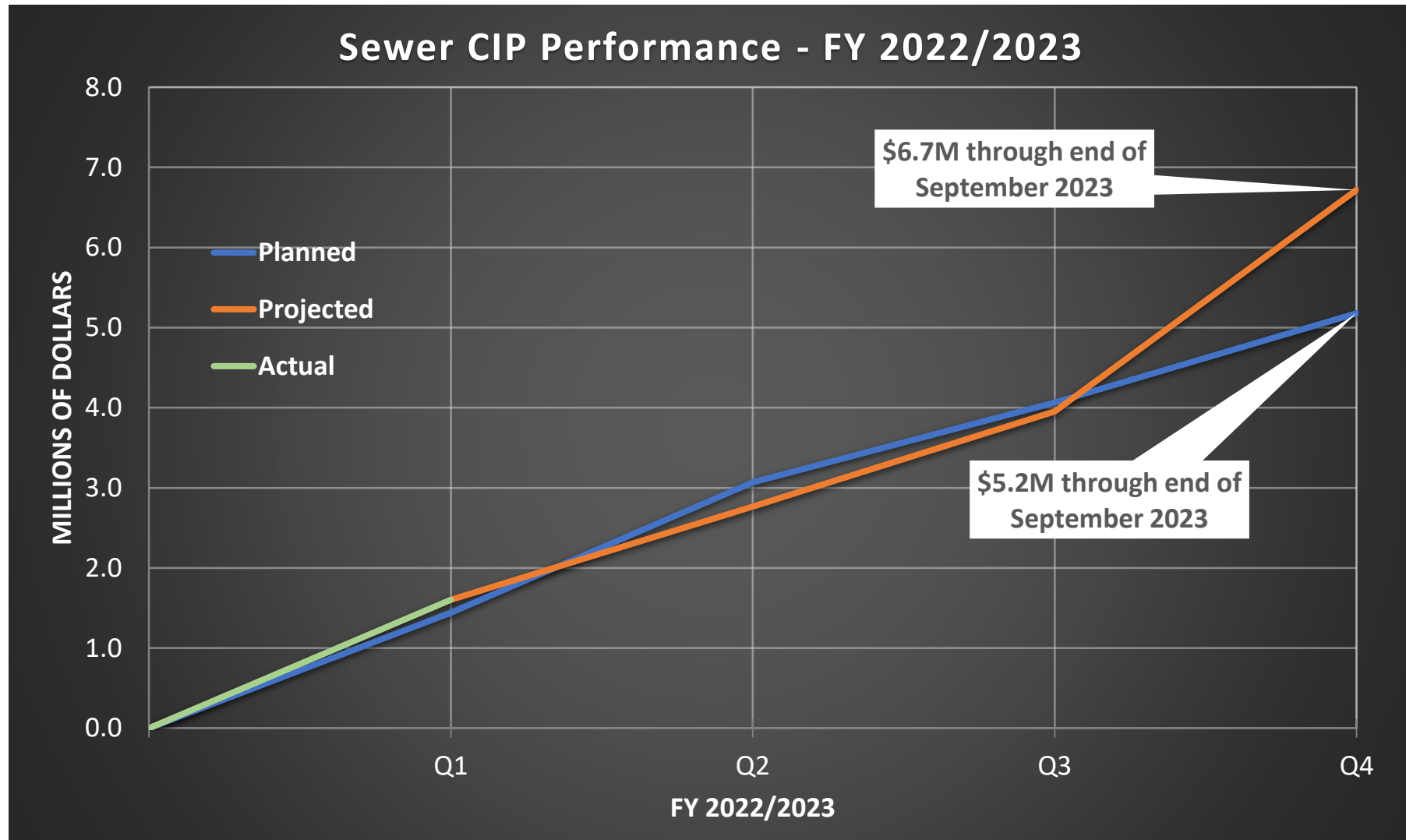
Alamitos Tank No. 19 Conversion from Potable to Recycled Water

FY 23 Sewer Fund CIP

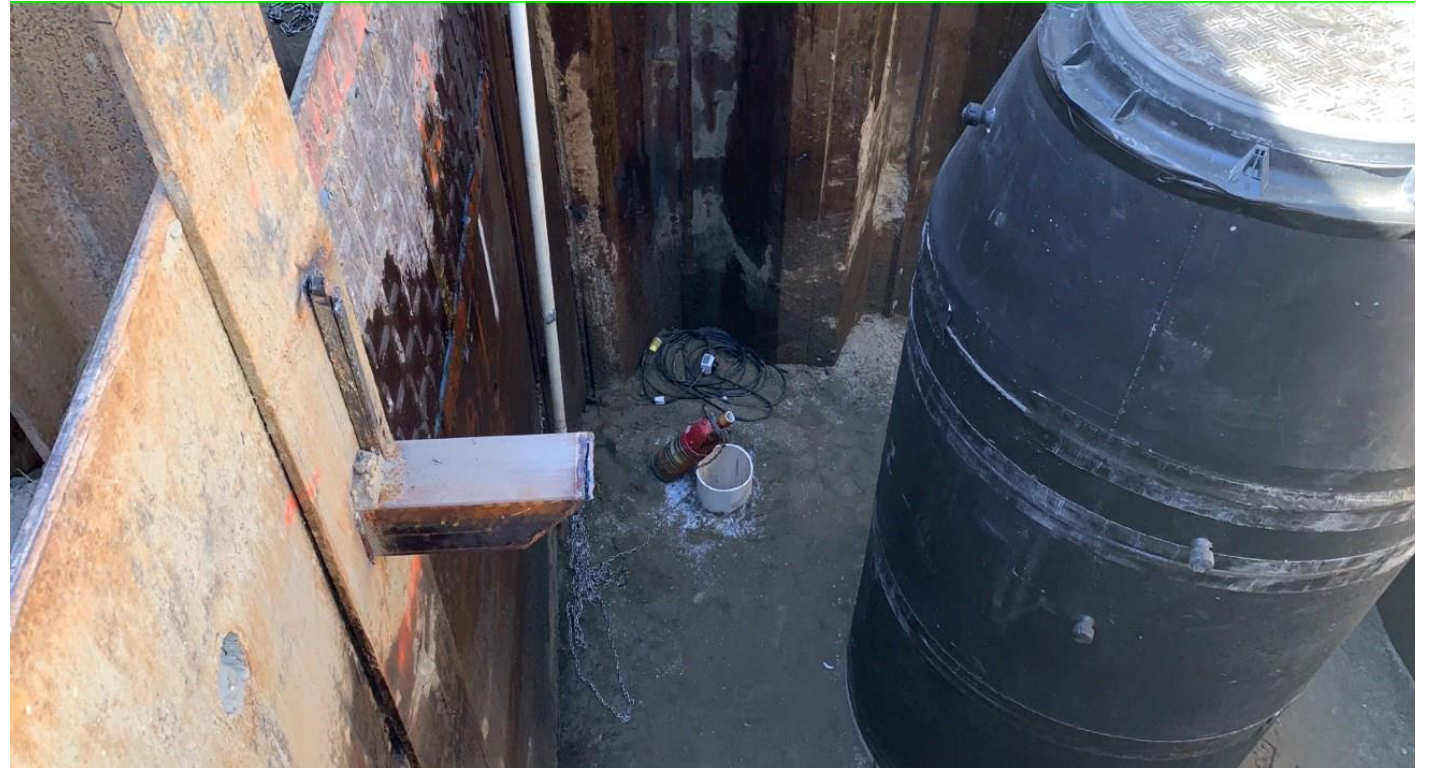
FY 23 Funding Breakdown – Sewer Fund (\$5.2 M)



FY 23 Sewer Fund CIP Forecast



On-Going Sewer Fund CIP Projects



S-25 Sewer Lift Station Rehabilitation



LONG BEACH
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