

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested Into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>		Brief Description of Programming and Services Provided		Populations Served <i>(please "x" the appropriate population[s])</i>						
Homekey (via HCD)	FY 2021-2022	\$ 17,603,000.00	State Agency	Non-Congregate Shelter/ Interim Housing		Utilize Homekey to purchase hotel to provide Interim Housing with an exit strategy for all residents and/ or plan to convert into permanent supportive housing in the near future.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>					
	FY 2022-2023			Diversion and Homelessness Prevention					x	People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth
				Administrative Activities					x	People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	x	Children of Parenting Youth
									x	People Exp Substance Abuse Disorders	x	Unaccompanied Youth		Other <i>(please enter here)</i>
Other (LA County)	FY 2022-2023	\$ 2,717,873.00	Local Agency	Non-Congregate Shelter/ Interim Housing	Outreach and Engagement	Utilize Measure H to allow for the Long Beach of Long Beach Continuum of Care to provide program administration of Homeless Initiative Strategies A5, B3, E6, E7, and E8.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>					
				Diversion and Homelessness Prevention	Administrative Activities				x	People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth
				Rental Assistance					x	People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	x	Children of Parenting Youth
				Diversion and Homelessness Prevention					x	People Exp Substance Abuse Disorders	x	Unaccompanied Youth		Other <i>(please enter here)</i>
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 4,650,605.37	State Agency	Systems Support Activities	Outreach and Engagement	Utilize HHAP Large Long Beach Round 1 for Rental Assistance and rapid rehousing, operating subsidies for existing affordable or supportive housing units, incentives to landlords, outreach and coordination, system support, permanent housing, prevention and shelter diversion, and navigation and emergency shelters.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>					
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing	Diversion and Homelessness Prevention				x	People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth
	FY 2023-2024			Permanent Supportive and Service-Enriched Housing	Administrative Activities				x	People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	x	Children of Parenting Youth
	FY 2024-2025			Rental Assistance					x	People Exp Substance Abuse Disorders	x	Unaccompanied Youth		Other <i>(please enter here)</i>
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 2,231,141.93	State Agency	Systems Support Activities	Outreach and Engagement	Utilize HHAP CoC Round 1 for Rental Assistance and rapid rehousing, operating subsidies for existing affordable or supportive housing units, incentives to landlords, outreach and coordination, system support, permanent housing, prevention and shelter diversion, and navigation and emergency shelters.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>					
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing	Rental Assistance				x	People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth
	FY 2023-2024			Permanent Supportive and Service-Enriched Housing	Administrative Activities				x	People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	x	Children of Parenting Youth
	FY 2024-2025			Diversion and Homelessness Prevention					x	People Exp Substance Abuse Disorders	x	Unaccompanied Youth		Other <i>(please enter here)</i>
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 3,254,164.00	State Agency	Systems Support Activities	Outreach and Engagement	Utilize HHAP Round 2 for Rental Assistance and rapid rehousing, operating subsidies for existing affordable or supportive housing units, incentives to landlords, outreach and coordination, system support, permanent housing, prevention and shelter diversion, and navigation and emergency shelters.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>					
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing	Rental Assistance				x	People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth
	FY 2023-2024			Permanent Supportive and Service-Enriched Housing	Administrative Activities				x	People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	x	Children of Parenting Youth
	FY 2024-2025			Diversion and Homelessness Prevention					x	People Exp Substance Abuse Disorders	x	Unaccompanied Youth		Other <i>(please enter here)</i>
Emergency Solutions Grants - CV (ESG) - via HCD	FY 2021-2022	\$ 1,241,661.00	State Agency	Rental Assistance		Utilize CESH 2018 for the Long Beach of Long Beach to provide rental assistance, operating support for emergency housing intervention, system support for activities to maintain a comprehensive homeless and housing delivery system, and administrative costs.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>					
	FY 2022-2023			Systems Support Activities					x	People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth
	FY 2023-2024			Outreach and Engagement					x	People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	x	Children of Parenting Youth
				Administrative Activities					x	People Exp Substance Abuse Disorders	x	Unaccompanied Youth		Other <i>(please enter here)</i>
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	\$ 692,856.00	State Agency	Systems Support Activities		Utilize CESH 2019 for the Long Beach of Long Beach to provide rental assistance, operating support for emergency housing intervention, system support for activities to maintain a comprehensive homeless and housing delivery system, and administrative costs.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>					
	FY 2022-2023			Administrative Activities					x	People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth
	FY 2023-2024			Outreach and Engagement					x	People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	x	Children of Parenting Youth
	FY 2024-2025			Rental Assistance					x	People Exp Substance Abuse Disorders	x	Unaccompanied Youth		Other <i>(please enter here)</i>

Other (LAHSA)	FY 2022-2023	\$ 1,679,000.00	Local Agency	Non-Congregate Shelter/ Interim Housing		Utilize LASHA funds for the Long Beach of Long Beach's 24hr Emergency Homeless Shelter (AB Community)	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
				Administrative Activities					X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
									X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
									X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
Other (LA County)	FY 2022-2023	\$ 250,000.00	Local Agency	Diversion and Homelessness Prevention		Utilize the County of Los Angeles Prevention Initiative (HPI)-Homeless Services Fund (HSF), to assist homeless veterans achieve housing stability.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
				Outreach and Engagement						People Exp Chronic Homelessness	X	Veterans		Parenting Youth
				Administrative Activities						People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
										People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Local General Fund	FY 2022-2023	\$ 3,259,450.82	Local Agency	Systems Support Activities		Utilize Long Beach Long Beach General Fund fir the Multi-Services Center Operations	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
				Administrative Activities					X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
				Outreach and Engagement					X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
				Diversion and Homelessness Prevention					X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
Emergency Solutions Grants - CV (ESG-CV) - via HUD	FY 2021-2022	\$ 15,343,560.43	Federal Agency	Systems Support Activities	Rental Assistance	Utilize ESG-CV Round 1 and 2 funding to provide outreach and coordination, rental assistance to prevent individuals and families from becoming homeless, case management services emergency shelter.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing	Administrative Activities				X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
				Diversion and Homelessness Prevention					X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
				Outreach and Engagement					X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
Other (LA County)	FY 2022-2023	\$ 150,000.00	Local Agency	Administrative Activities		Utilize Interjurisdictional Collaborative Program funds to coordinate encampment clean-up activities, train LBPD officers in non-traditional approaches when addressing individuals experiencing homelessness, development and implement better hospital discharge, and continue to implement best practices for outreach.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
				Outreach and Engagement					X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
									X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
									X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
Other (City General Fund)	FY 2022-2023	\$ 80,000.00	Local Agency	Diversion and Homelessness Prevention		Utilize Long Beach of Long Beach's One Time Funds for the Navigation Center Conversion.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
				Non-Congregate Shelter/ Interim Housing					X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
				Outreach and Engagement					X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
				Administrative Activities					X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
HOME - American Rescue Plan Program (HOME-ARP) - via HUD	FY 2021-2022	\$ 10,240,858.00	Federal Agency	Non-Congregate Shelter/ Interim Housing		Utilize funds to convert interim-housing into permanent housing, community outreach and case management services, installation of 20-25 modular tiny homes for temporary non-congregate and permanent housing.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023			Diversion and Homelessness Prevention					X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
	FY 2023-2024			Outreach and Engagement					X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
	FY 2024-2025			Administrative Activities					X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
Encampment Resolution Grants - via Cal ICH	FY 2021-2022	\$ 1,322,281.41	State Agency	Outreach and Engagement		Utilize Encampment Resolution Funding program funds to ensure wellness and safety of people experiencing homelessness in encampments, support innovative and replicable efforts to resolve critical encampment concerns, support individuals to access safe and stable housing using Housing First Approaches, and encourage a data-informed, coordinated approach to address unsheltered homelessness at encampments.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023			Diversion and Homelessness Prevention					X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
	FY 2023-2024			Administrative Activities					X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
				Non-Congregate Shelter/ Interim Housing					X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)

Continuum of Care Program (CoC) - via HUD	FY 2022-2023	\$10,045,189.00	Federal Agency	Systems Support Activities	Non-Congregate Shelter/ Interim Housing	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)					
				Administrative Activities				X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
				Diversion and Homelessness Prevention				X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
				Outreach and Engagement				X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2021-2022	\$5,100,000.00	State Agency	Permanent Supportive and Service-Enriched Housing		X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)					
	FY 2022-2023			Administrative Activities				X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
								X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
								X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$1,531,465.44	Local Agency	Non-Congregate Shelter/ Interim Housing		X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)					
	FY 2022-2023			Diversion and Homelessness Prevention				X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
				Administrative Activities				X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
								X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$254,000.00	Local Agency	Outreach and Engagement		X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)					
	FY 2022-2023			Administrative Activities				X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
				Diversion and Homelessness Prevention				X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS		Children of Parenting Youth
								X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
Emergency Solutions Grants (ESG) - via HUD	FY 2021-2022	\$524,632.00	Federal Agency	Non-Congregate Shelter/ Interim Housing		X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)					
				Administrative Activities				X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
								X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
								X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
Emergency Solutions Grants (ESG) - via HUD	FY 2022-2023	\$495,295.00	Federal Agency	Non-Congregate Shelter/ Interim Housing		X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)					
				Administrative Activities				X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
								X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
								X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
HOME Program - via HUD	FY 202-2023	\$200,000.00	Federal Agency	Rental Assistance		X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)					
				Administrative Activities				X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
								X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
								X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$1,600,000.00	Federal Agency	Non-Congregate Shelter/ Interim Housing		X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)					
	FY 2022-2023			Diversion and Homelessness Prevention				X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
				Administrative Activities				X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
								X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)

Emergency Housing Vouchers (EHVs) - via HUD	FY 2021-2022	\$ 11,727,180.00	Federal Agency	Permanent Supportive and Service-Enriched Housing		Issue the 570 EHV received by Long Beach from HUD to persons at risk for or currently experiencing homelessness and provide a path to permanent housing in partnership with the Housing Authority of the City of Long Beach.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023			Rental Assistance					X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
				Administrative Activities					X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
									X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth	X	Persons fleeing from domestic violence, dating violence, stalking, sexual assault, human trafficking.
Hilton Foundation Grant	FY 2022-2023	\$ 1,335,000.00	Local Agency	Outreach and Engagement		Utilize Hilton Foundation Grant funds to deploy place based service enhancements and housing strategies to resolve the city's largest homeless encampments.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2023-2024			Administrative Activities					X	People Exp Chronic Homelessness	X	Veterans		Parenting Youth
	FY 2024-2025			Systems Support Activities					X	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
									X	People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Los Angeles Emergency Food and Shelter Program (EFSP)	FY 2021-2022	\$ 50,000.00	Local Agency	Systems Support Activities		Utilize funding from Los Angeles County Emergency Food and Shelter Program (EFSP) to provide food services to people experiencing homelessness.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023			Administrative Activities					X	People Exp Chronic Homelessness		Veterans		Parenting Youth
										People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
										People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Homekey Round 2 (via HCD)	FY 2022-2023	\$ 24,979,145.00	State Agency	Non-Congregate Shelter/ Interim Housing		Utilize Project Homekey funds (Round 2) for motel aquisition to serve as interim housing.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2024-2025			Diversion and Homelessness Prevention					X	People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2026-2027			Administrative Activities						People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
	FY 2027-2028									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Homekey Round 2 (via HCD)	FY 2022-2023	\$ 5,616,752.00	State Agency	Non-Congregate Shelter/ Interim Housing		Utilize Project Homekey funds (Round 2) for modular non-congregate shelter unit project.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2024-2025			Diversion and Homelessness Prevention					X	People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2026-2027			Administrative Activities						People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
	FY 2027-2028									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
CalAIM Grant	FY 2022-2023	\$ 480,077.00	Local Agency	Administrative Activities		Utilize CalAIM grant (Incentive Payment Program) to develop the infrastructure required to provide Housing Transition and Navigation services, including the administrative and data infrastructure.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
									X	People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth
									X	People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	x	Children of Parenting Youth
									X	People Exp Substance Abuse Disorders	x	Unaccompanied Youth		Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	\$ 8,516,927.95	State Agency	Systems Support Activities	Outreach and Engagement	Utilize HHAP Round 3 for rapid rehousing, including for youth, operating subsidies, including for youth, services coordination, system support, including for youth, and administrative costs.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing	Diversion and Homelessness Prevention				X	People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth
	FY 2024-2025			Permanent Supportive and Service-Enriched Housing	Administrative Activities				X	People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	x	Children of Parenting Youth
	FY 2025-2026			Rental Assistance					X	People Exp Substance Abuse Disorders	x	Unaccompanied Youth		Other (please enter here)