

A low-angle, upward-looking photograph of a modern building with a curved facade. The building features large, circular windows with white frames and a grid of vertical white lines. The sky is overcast and grey. A semi-transparent white banner is overlaid on the lower half of the image, containing the title and meeting information.

# **Homeless Services Bureau Staff Report**

**Continuum of Care Board Meeting**

**November 15, 2022**

# Operations Update

- Jeffrey Proctor will start as the Admin and Operations Officer on January 3<sup>rd</sup>
- Staff are still working to identify potential winter shelter locations and are hopefully to be able to finalize a site shortly with the goal to open in early December. This year's winter shelter program will be 24-hour operations
- The Encampment Resolution Grant is at full capacity and people are being engaged around creating long-term plans to address housing stability. The program has had its first exit to permanent housing
- Escrow has closed on the Luxury Inn Motel and the City of Long Beach has officially taken possession of the motel. The City is working with a consultant who will oversee construction on the site. The goal is to have the site ready for occupancy by mid 2023

# Operations Update Cont.

- Round 2 of the Encampment Resolution Grant program will be released December 1<sup>st</sup> and has significantly more funding
- HSB has released an RFP to identify modular shelter manufacturers for the project that will be at the MSC
- HSB has released an RFP to identify a service provider to operate and deliver services at the Luxury Inn location
- HSB will be releasing an RFP in the near future for providing Homeless Prevention and Rapid Rehousing Services

# NOFO Updates

- The annual NOFO application was submitted on September 30. The consolidated application was inclusive of all renewal projects and one new DV bonus project.
- The Special Unsheltered NOFO application was submitted on October 20. The consolidated application was inclusive of 8 new projects including: 1 rapid rehousing project, 3 supportive services only projects, 1 supportive housing project and HMIS, Planning & UFA projects for the CoC.
  - Within the unsheltered NOFO the CoC was able to submit projects and commitment letters that should maximize the points scored by the CoC.
- HUD during meetings has reported that we will likely hear about both competitions around the same time frame which is likely to be in January of 2023.

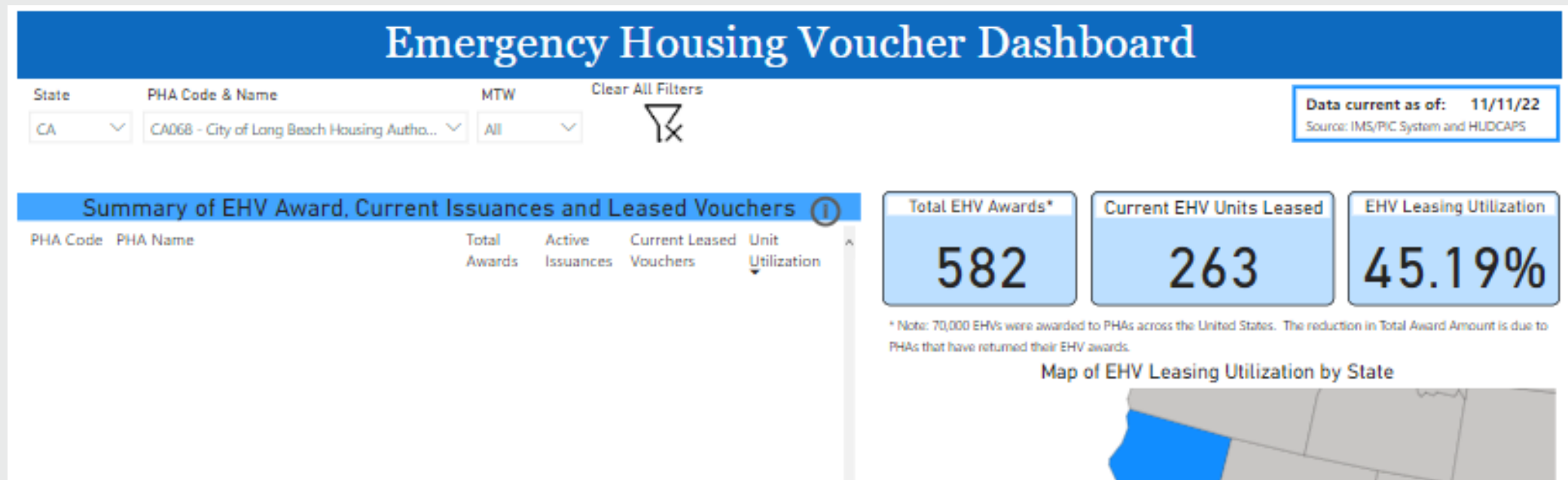
# Emergency Solutions Grant FY2022-2023 Allocations

- For the 2022-2023 Emergency Solutions Grant (ESG) funding the City of Long Beach will be utilizing the funding in the following way.

<b>ESG2022 REVENUE AND EXPENDITURES</b>	
<b>REVENUE</b>	<b>FY 2022 - 2023</b>
Entitlement	495,295
Estimated Program Income	-
<b>Total Revenue</b>	<b>495,295</b>
<b>EXPENDITURES</b>	<b>FY 2022 - 2023</b>
<b>ESG Programs</b>	<b>458,148</b>
Emergency Shelter	232,000
Rapid Rehousing	198,118
Homeless Prevention	
HMIS	-
Street Outreach	28,030
<b>ESG Administration</b>	<b>37,147</b>
Program Administration (7.5%)	37,147
<b>Total Expenditures</b>	<b>495,295</b>

# Emergency Housing Vouchers

- Long Beach has been allocated 582 Emergency Housing Vouchers
- 263 lease ups
- 489 that are active and searching





**Thank you**

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