

November 17, 2022

MEMBERS OF THE PARKS AND RECREATION COMMISSION  
City of Long Beach  
California

**RECOMMENDATION:**

Adopt a Resolution and approve the proposed Fiscal Year 2023 (FY 23) General Park Mid-Year fee changes and make such changes effective November 18, 2022.

**DISCUSSION**

On November 1, 2022, the City Council approved a recommendation to request the City Manager to review a proposal to consider a Veteran's Annual Vehicle Park Pass fee discount at El Dorado East Regional Park; the agenda item was approved.

On November 10, 2022, the Finance and Appeals Subcommittee reviewed and approved the proposed Fiscal Year 2023 General Park Mid-Year fee changes for parks and recreation programs. The Department of Parks, Recreation and Marine (Department) fees established by the Parks and Recreation Commission (Commission) are intended to recover the costs associated with providing the service to individuals and organizations for activities that are consistent with the Department's Mission and Vision.

The attached list includes proposed adjustments to Department fees to provide cost recovery for user fees consistent with Commission policy. A complete listing of the proposed changes is attached for review (Attachment A). The recommended changes will be effective November 18, 2022.

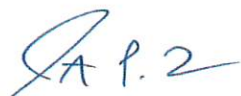
**FISCAL IMPACT**

Since this is a newly implemented discount for veterans, staff cannot estimate the annual revenue changes accrued to the General Fund Group in an effort to achieve cost recovery for providing these services.

**SUGGESTED ACTION:**

Approve recommendation.

Respectfully Submitted,



STEPHEN P. SCOTT  
DEPUTY DIRECTOR/MANAGER  
BUSINESS OPERATIONS

MEMBERS OF THE PARKS AND RECREATION COMMISSION

November 17, 2022

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GLADYS KAISER  
MANAGER  
COMMUNITY RECREATION SERVICES

APPROVED:



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BRENT DENNIS  
DIRECTOR

BD:SS:GK:JM:ls

Resolution/Exhibit A/Attachment A - List of Proposed FY 23 Fee Adjustments

1 RESOLUTION NO.

2  
3 A RESOLUTION OF THE PARKS AND RECREATION  
4 COMMISSION OF THE CITY OF LONG BEACH  
5 ESTABLISHING A FEE CHANGE FOR ANNUAL VEHICLE  
6 PARK PASS FOR VETERANS FOR ONE VEHICLE AT EL  
7 DORADO EAST REGIONAL PARK FOR PARKS AND  
8 RECREATION SERVICES  
9

10 WHEREAS, the City of Long Beach's ("City") El Dorado East Regional Park  
11 has vehicle entry fees to support the operations and usage of the park; and

12 WHEREAS, to promote inclusivity and accessibility and in efforts to assist in  
13 promoting the usage of City's green space, the City Council approved a recommendation  
14 to request the City Manager to review a proposal to consider a veteran's annual vehicle  
15 park pass discount at El Dorado East Regional Park at its meeting held on November 1,  
16 2022; and

17 WHEREAS, prior to adoption of this Resolution revising the City's schedule  
18 of fees, public notice and hearing were given in accordance with Section 66018 of the  
19 California Government Code;

20 NOW, THEREFORE, the Parks and Recreation Commission of the City of  
21 Long Beach resolves as follows:

22 Section 1. That the Parks and Recreation Commission of the City of Long  
23 Beach establishes the Citywide fee changes set forth on Exhibit "A", attached to this  
24 Resolution and incorporated by this reference, for the respective services rendered by the  
25 Long Beach Department of Parks, Recreation and Marine. It is the intent of the Parks and  
26 Recreation Commission to establish a discounted annual vehicle park pass fee for  
27 veterans for their first vehicle at El Dorado East Regional Park through the Long Beach  
28 Department of Parks, Recreation and Marine.

1                   Section 2.    All previous resolutions relating to the fees on Exhibit "A" are  
2 hereby rescinded.

3                   Section 3.    The fees established by this Resolution shall take effect on  
4 November 18, 2022.

5  
6                   I hereby certify that the foregoing resolution was adopted by the Parks and  
7 Recreation Commission of the City of Long Beach at its meeting of \_\_\_\_\_, 2022, by  
8 the following vote:

9  
10           Ayes:           Commissioners:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

11  
12  
13  
14           Noes:           Commissioners:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

15  
16           Absent:       Commissioners:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

17  
18           Recusal(s):   Commissioners:

\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
City Clerk

# EXHIBIT “A”

## ATTACHMENT A

FY 23 PARKS & RECREATION FEE ADJUSTMENTS					
Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
<b>Department: PARKS, RECREATION, &amp; MARINE</b>					
<b>GENERAL PARK &amp; RECREATION FEES</b>					
THE FOLLOWING GENERAL PARKS AND RECREATION FEES ARE PROVIDED FOR INFORMATION ONLY. THESE FEES ARE APPROVED BY THE PARKS AND RECREATION COMMISSION AS PART OF THEIR CHARTER APPOINTED RESPONSIBILITIES. THE PARKS AND RECREATION COMMISSION MAY CHANGE FEES AT ANY COMMISSION MEETING. PLEASE GO TO <a href="http://WWW.LONGBEACH.GOV/PARK">WWW.LONGBEACH.GOV/PARK</a> FOR UPDATED FEE INFORMATION					
<b>VEHICLE PARK ENTRY FEES</b>					
Annual Vehicle Park Pass - Seniors/Disabled/Veterans (First Vehicle)	\$40	\$40	Each	N/A	PARKS & RECREATION
<b>Total PARKS, RECREATION, &amp; MARINE</b>				N/A	