



# Measure A Infrastructure Projects Overview

**Department of Public Works**

**November 2, 2022**



# Original Measure A Investment Plan



# Measure A Infrastructure Investments to Date

Categories	Original Estimated Plan <sup>1</sup>	FY 17 - FY 23 Adjusted <sup>2</sup> Budget
Beaches and Marinas	0.65	0.15
Mobility	60.95	89.28
Parks and Recreation	20.50	41.52
Public Facilities	12.95	64.70
Utilities - Stormwater Protection	5.00	5.00
<b>Total</b>	<b>\$100.05</b>	<b>\$200.65</b>

<sup>1</sup>As presented to City Council on May 3, 2016

<sup>2</sup>Does not include projects from the Measure A Bond program approved as part of the FY 23 budget

\*All dollar amounts reflected in millions

# Completed Projects

## Key Highlights

- 38 park playgrounds, community centers, and park facility projects completed;
- Nearly 640 lane miles of streets repaired;
- Over 8.9 miles of alleys rehabilitated, of which 5.23 miles were formerly dirt;
- Over 1,480,800 sq. ft. of sidewalks replaced and over 2,740 curb ramps replaced;
- 22 Public Facility projects completed, including:
  - 4 fire station projects,
  - 5 health and public safety projects, and
  - 10 library projects.



# Completed Mobility Projects

Mobility	Approved Budget
Smart Street Light Technology	\$500,000*
Street Signage	\$200,000*
Alley Management Plan	\$300,000
Naples West Bridge	\$100,000
Alley Improvements	\$6,604,739*
Arterial and Residential Streets	\$45,075,928*
Curbs and Sidewalks	\$30,900,000*

\*Partially completed

Program	Lane Miles Completed	% of Original Plan Completed
Alley Improvements (Dirt Alleys)	5.23	98%
Arterial Streets	248	72%
Residential Streets	391	82%



# Completed Alley Projects

## FRONTENAC CT - E 8TH ST to E 9TH ST



Before



After

# Completed Alley Projects

## N/S TERMINO AVE & E/W TERMINO AVE



Before



After

# Completed Alley Projects

N/S AL E/O GARDENIA AVE - E 10TH ST to NORTH END



Before



After

# Completed Alley Projects

## N/S DELTA AVE



Before



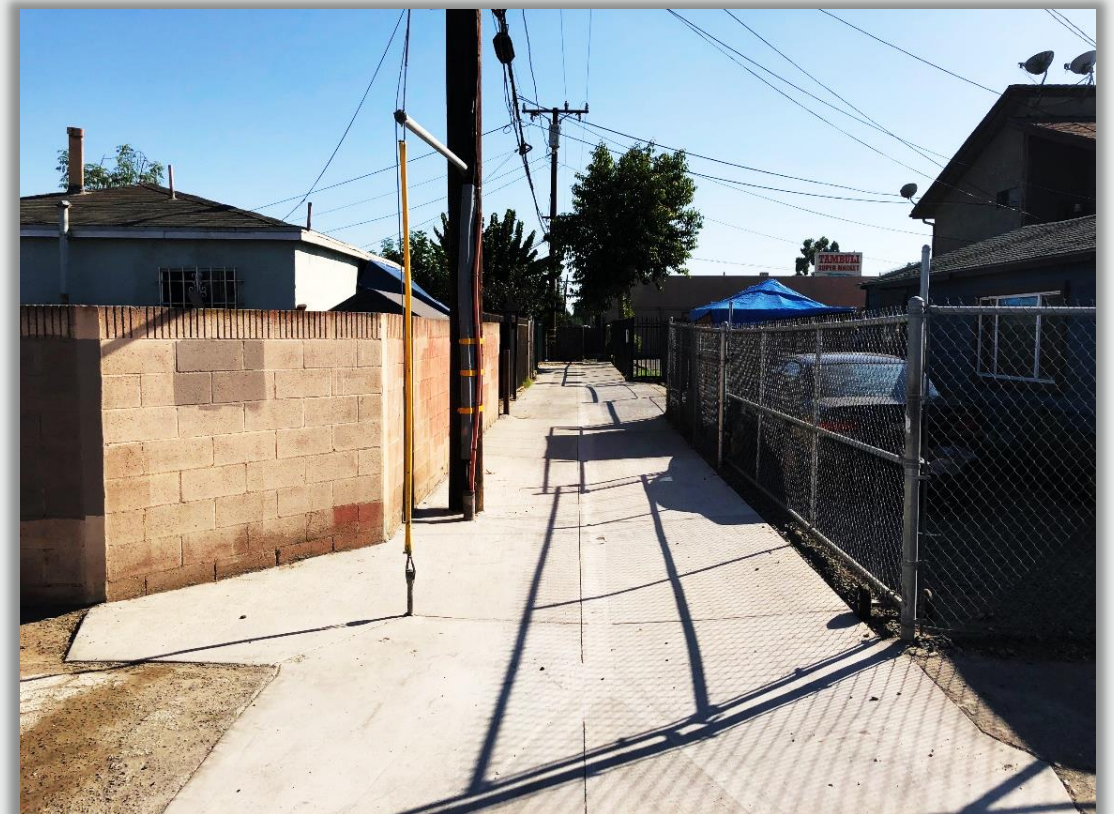
After

# Completed Alley Projects

## N/S SANTA FE AVE



Before



After

# Completed Curb & Sidewalk Improvements

SE GARDENIA AVE and NINETEENTH ST



Before



After

# Completed Curb & Sidewalk Improvements

NE GRAND AVE and FIRST ST



Before



After

# Completed Curb & Sidewalk Improvements

SE LANGPORT AVE and 56TH ST



Before



After

# Completed Curb & Sidewalk Improvements

69<sup>th</sup> PLACE near OCEAN BLVD



Before



After

# Completed Curb & Sidewalk Improvements

APPIAN WAY – between CLAREMONT AVE and SANTA ANA AVE



Before



After

# Completed Major Streets Projects

DEL AMO BLVD looking west to ATLANTIC AVE



Before



After

# Completed Major Streets Projects

## DEL AMO BLVD Completed Project Photos



# Completed Parks & Recreation Projects

Parks & Recreation	Approved Budget
Colorado Lagoon Playground [Beaches]	\$150,000
4 <sup>th</sup> Street Senior Center Upgrades	\$820,000
Bixby Park Community Center	\$450,000
Bixby Park Parcel 1	\$350,000
Cherry Park Playground	\$400,000
Citywide Park Irrigation	\$1,065,000
Community Center Restrooms	\$170,000
Drake Park – Park to Field	\$500,000
Drake Park Playground	\$939,000
El Dorado Golden Grove Event Area	\$870,000
El Dorado Golden Grove Playground	\$500,000
El Dorado Park Artificial Turf	\$2,350,000
El Dorado Park Restrooms #38 & #43	\$110,000
El Dorado Park Restrooms #40 & #41	\$360,000
El Dorado Tennis Center	\$150,000
Heartwell Park Field Turf	\$320,000
Doris-Topsy Elvord Community Center	\$5,741,896
Jackson Park Playground	\$150,000
Jenni Rivera Park Playground	\$250,000

Parks & Recreation	Approved Budget
Los Cerritos Park	\$1,000,000
Los Cerritos Park Sports Court	\$100,000
MacArthur Park	\$56,000
MacArthur Park Restroom	\$750,000
Martin Luther King Jr. Park	\$42,000
Pan American Park	\$160,000
Rancho Los Alamitos	\$1,000,000
Rancho Los Cerritos	\$1,000,000
Recreation Park Signature Playground	\$1,900,000
Red Car Greenbelt	\$300,000
Silverado Park Field Turf	\$480,000
Silverado Park Upgrades	\$100,000
Silverado Park Sports Courts	\$100,000
Stearns Park Community Center	\$800,915
Urban Forest Investment	\$845,000
Veterans Park Community Center	\$160,000
Veterans Park Playground	\$963,000
Whaley Park Playground	\$906,000
<b>TOTAL</b>	<b>\$26,308,811</b>

# Completed Public Facilities Projects

Public Facilities	Approved Budget
Alamitos Branch Library	\$941,000
Animal Care Facility (Phase One)	\$150,000
Brewitt Branch Library	\$62,000
Burnett Branch Library	\$160,500
Citywide Security Cameras	\$250,000
Dana Branch Library	\$103,000
Expo Building	\$288,000
Facility Condition Assessment & Improvements	\$1,950,000
Fire Station 7	\$105,000
Fire Station 10	\$177,000
Fire Station 17	\$35,000

Public Facilities	Approved Budget
Fire Station Roofs	\$650,000
Harte Library Roof	\$40,000
Harte Library Improvements	\$62,000
Library Roofs	\$280,000
Los Altos Library	\$58,500
Main Health Facilities Center	\$1,250,000
Mark Twain Library Door	\$47,000
Public Safety Building (Phase 1 & 2)	\$1,000,000
Ronald R. Arias Health Equity Center	\$890,000
Ruth Bach Branch Library	\$67,000
West Division Police Station	\$500,000
<b>TOTAL</b>	<b>\$8,716,000</b>

## Measure A Projects to be Completed by Spring 2023

Project	Approved Budget
Animal Care Services Facility*	\$300,000
Davenport Park Phase II – Gas Control*	\$640,000
Emergency Communications and Operations Center	\$830,000
Martin Luther King Jr. Park Improvements*	\$150,000
Wardlow Park ADA Restrooms	\$700,000

\*Amounts and completion related to phases of larger projects.

# Projects in Progress: Wardlow Park ADA Restrooms



# Measure A - Project Adjustments

Project	Adjustment
<b>Parks and Recreation</b>	
Cal Rec / McBride Park Community Center Roof	\$500K from Critical Infrastructure Reserves to fund roof improvements.
El Dorado Artificial Field Turf	\$400K from completed El Dorado Field Turf to El Dorado Duck Pond Rehab project.
Recreation Park Playground	\$200K from Critical Infrastructure Reserves to fund playground.
Wardlow Park ADA Restrooms	\$200K from Critical Infrastructure Reserves to fund improvements.
Wardlow Park Community Center Roof	\$350K from Critical Infrastructure Reserves to fund roof improvements.
<b>Public Facilities</b>	
El Dorado Library	\$400K from El Dorado Library to El Dorado Duck Pond.
Facility Condition Assessment (FCA)	Transferred remaining FCA budget to Critical Infrastructure Reserve to fund projects identified by the FCA.
Fire Station 1 Roof	\$400K from Critical Infrastructure Reserves to fund critical repairs at Fire Station 1 for roof rehabilitation.
Main Health Emergency Generator	Transferred \$350K from Main Health Improvement project to Main Health Emergency Generator project. This now includes a fire suppression system valve upgrade and exterior lighting bulb/globe replacement.
Police North Division Roof Repair	\$560K from Critical Infrastructure Reserves to fund roof improvements.

# FY 23 Approved Funding – Measure A (non-bond)

Mobility	FY 23 Proposed Budget
Curbs and Sidewalks	\$6,900,000
Public Facilities	FY 23 Proposed Budget
City Place Parking Garage – Mural and Structure	\$300,000
Fire Training Center	\$1,000,000
Fire Station 9 Improvements	\$1,699,718
Fire Station 14 Improvements	\$3,000,000
Main Health Facility Improvements	\$1,280,000
Police Department Academy Rebuild	\$13,700,000
Project Homekey - Planning	\$5,000,000
Critical Infrastructure Reserve – Roofs and HVAC	\$2,115,000
<b>Total FY 23 Approved Funding</b>	<b>\$34,994,718</b>



# Measure A – Five-Year Infrastructure Investment Plan (FY 23 – FY 27)

A





Questions?

CITY OF  
**LONG  
BEACH**