

**Measure A - Infrastructure Update
FY 17 - FY 23**

Measure A Infrastructure Project	FY 17 - FY 23 Adjusted Budget	Status (As of 9/30/22)
Beaches	150,000	
Colorado Lagoon Playground	150,000	Completed
Mobility	\$ 89,280,667	
Alley Improvements	6,904,739	Ongoing
Arterial Street Improvements	23,575,928	Ongoing
Bluff Park Historic Lamps (Phase III)	150,000	In Progress
City Gateway Signage and Monument Sign	1,250,000	In Progress
City Place Parking Garage	1,450,000	Complete
City Place Parking Garage - Mural and Structure	300,000	FY 23 Budget
Curbs and Sidewalks (ADA Compliance)	30,900,000	Ongoing
Naples Bridge	250,000	Ongoing
Residential Street Repair (Overlay)	7,500,000	Ongoing
Residential Street Repair (Slurry)	14,000,000	Ongoing
Smart Street Light Technology	500,000	Ongoing
Street Signage	200,000	Ongoing
Traffic Circle Improvements	1,550,000	In Progress
Traffic Signal Pedestrian Improvements	750,000	In Progress
Parks & Recreation	41,917,811	
4th St. Senior Center	820,000	*Complete
Admiral Kidd Field Turf Improvements	-	Funding Redirected to Silverado Field Turf
Admiral Kidd Park Playground Replacement	1,025,000	In Progress
Bixby Park Bandshell and Improvements	200,000	In Progress
Bixby Park Community Center	450,000	*Complete
Bixby Park Parcel 1	350,000	Complete
Cal Rec / McBride Park Community Center	500,000	FY 23 Budget
Cherry Park Playground	400,000	Complete
Citywide Park Irrigation	1,065,000	*Complete
Citywide Playground and Park Amenity Maintenance	-	Funding Shifted to Recreation Park Playground
Community Center Restrooms	170,000	Complete
Coolidge Park - FCA	200,000	In Progress
Davenport Park Phase II	2,550,000	*In Progress
Doris-Topsy Elvord Community Center	5,741,896	Complete
Drake Park - Park to Field Connection	500,000	Complete
Drake Park - Restroom Replacement	1,130,000	In Progress
Drake Park Community Center - FCA	1,350,000	In Progress
Drake Park Playground	939,000	Complete
Drake/Chavez Greenbelt 4-acre Wetland - Expansion	1,000,000	In Progress
Rehabilitate El Dorado Duck Pond	4,054,000	In Progress
El Dorado Golden Grove Event Area	870,000	Complete
EL Dorado Golden Grove Playground	500,000	Complete
El Dorado Park - Restroom #40 Rehabilitation	180,000	Complete

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El Dorado Park - Restroom #41 Rehabilitation	180,000	Complete
El Dorado Park Artificial Turf	1,950,000	*Complete
El Dorado Park West Universal Playground	200,000	In Progress
El Dorado Restroom Replacement #38 & 43	110,000	Complete
El Dorado Tennis Courts	150,000	Complete
Heartwell Field Turf	320,000	Complete
Houghton Park Playground	200,000	In Progress
Hudson Field Turf	-	Funding Redirected to Silverado Field Turf
Jackson Park Playground	150,000	*Complete
Jenni Rivera Park Playground	250,000	Complete
Joe Rodgers Field - FCA	300,000	In Progress
Los Cerritos Park Playground	1,000,000	Complete
Los Cerritos Park Sports Courts	100,000	Complete
MacArthur Park	56,000	Complete
MacArthur Park - Restroom Replacement	750,000	Complete
Martin Luther King Jr. Park	42,000	Complete
Martin Luther King Jr. Park Improvements	150,000	In Progress
Pan American Park	160,000	Complete
Park Restroom Improvements	200,000	In Progress
Rancho Los Alamitos	1,000,000	*Complete
Rancho Los Cerritos	1,000,000	*Complete
Recreation Park Playground	1,900,000	*Complete
Red Car Greenbelt (P.E. Right-of-Way)	300,000	*Complete
Restoration Work at Los Cerritos Wetlands	500,000	In Progress
Scherer Park - FCA	1,350,000	In Progress
Silverado Field Turf	480,000	Complete; Budget Increased
Silverado Park	100,000	Complete
Silverado Park Playground	200,000	In Progress
Silverado Park Sports Courts	100,000	Complete
Stearns Community Center	800,915	Complete
Urban Forest Investment	845,000	Complete
Veterans Park Community Center	160,000	*Complete; Previously Funded "Field Turf"
Veterans Park Playground	963,000	Complete
Wardlow Park ADA Restroom Improvements	700,000	In Progress
Wardlow Park Community Center Roof Repairs	350,000	FY 23 Budget
Whaley Park Playground	906,000	Complete

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Public Facilities	63,807,598	
Alamitos Branch Improvements	941,000	Complete
Animal Care Facility	450,000	In Progress
Bayshore Library Improvements	750,000	In Progress
Brewitt Branch Library	62,000	Complete
Burnett Branch Library	160,500	Complete
Central Health - FCA	400,000	In Progress
COVID-19 Memorial	200,000	In Progress
Dana Branch Library	103,000	Complete
El Dorado Branch Improvements	154,000	In Progress
Emergency Communications and Operations Center	830,000	In Progress
Expo Building	288,000	Complete
Facility Condition Assessment and Improvements	1,950,000	Ongoing
Fire Station 1	4,591	Funding Redirected to Fire Engineer Academy ¹
Fire Station 1 Roof Improvements	400,000	Ongoing
Fire Station 7	105,000	Complete
Fire Station 9	8,361,510	In Progress
Fire Station 10	177,000	Complete
Fire Station 14	3,295,000	In Progress
Fire Station 17	35,000	*Complete
Fire Station Roofs (FS 2, 4, 7, 10 Gender Separation)	650,000	Complete
Fire Training Center	2,325,000	Includes Funding for Previously Titled Fire Department Academy In Progress
Harte Branch Library	102,000	*Complete
Library Roof Improvements	280,000	Complete
Los Altos Library	58,500	Complete
Main Health - FCA	2,530,000	In Progress
Main Health Facilities Center	900,000	Complete
Main Health Generator	560,000	In Progress
Mark Twain Library	47,000	Complete
Ronald Arias Health Equity Center Improvements	890,000	Complete
PD Academy Building	25,600,000	In Progress
Police Crime Lab	-	Funding Redirected to Public Safety Building
Police Department - North Division Roof Repair	560,000	FY 23 Budget
Project Homekey - Planning	5,000,000	FY 23 Budget
Public Safety Building	1,000,000	Complete
Ruth Bach Library	67,000	Complete
Security Cameras Citywide	250,000	Complete
West Police Station Building Improvements	500,000	Complete
Critical Infrastructure Reserve	3,821,497	Ongoing

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Utilities	5,000,000	
Stormwater Protection (Pump Stations)	5,000,000	Ongoing
Project Total	200,156,076	
Redirected Funding ¹	490,409	
Grand Total	\$ 200,646,485	

(*) Indicates project scope changes have occurred since the project was initially funded in response to increased project expense needs or budget savings.

¹ The original budget for the Fire Station 1 Apparatus Door project was \$495,000. An analysis by Public Works determined that the existing doors of Fire Station 1 were functioning adequately and blended in well aesthetically with the completed Measure A facade improvements and that additional improvements were unnecessary. The amount of \$4,591 reflects the amount spent on the project. On 12/15/20, City Council redirected the remaining funding of \$490,409 from this project to the Fire Department to conduct a Fire Engineer Academy.