



MEMORADUM

R-33

Date: November 1, 2022

To: Honorable Mayor and Members of the City Council

From: Councilwoman Stacy Mungo Flanigan, Fifth District

Subject: Fund Transfer: Contributions in Support of Local Non-Profits and Events

RECOMMENDATION:

Increase appropriations in the General Fund Group in the City Manager Department by \$1,450, offset by the Fifth Council District One-Time District Priority Funds transferred from the Citywide Activities Department to provide donations to the following:

- 1) The Salvation Army Long Beach Red Shield, in the amount of \$500, in support of the annual holiday fundraiser.
- 2) American Association of University Women Long Beach, in the amount of \$500, for 50th Anniversary of Title IX Event.
- 3) Belmont Shore Business Association, in the amount of \$450, in support of the annual Christmas Parade

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$1,450 to offset a transfer to the City Manager Department.

DISCUSSION:

Councilwoman Stacy Mungo Flanigan would like to support the following annual events and community programming:

- Salvation Army Long Beach Red Shield: Contribution to the Annual Red Kettle Christmas
 Dinner on Thursday, December 1, 2022. All proceeds from this fundraising dinner go toward
 Red Shield Marketplace food bank and social services to help with Christmas needs and needs
 for low-income and no-income individuals and families throughout the year.
- American Association of University Women Long Beach: Contribution to the 50th Anniversary of Title IX celebration event honoring our city of champions through the success of Title IX at Billie Jean King Tennis Center in March 2023.
- Belmont Shore Business Association: 39th Annual Christmas Parade on December 3, 2022.

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This matter has been reviewed by Budget Analyst Joe Guerrero on October 24, 2022.

FISCAL IMPACT

This recommendation requests the City Manager to provide contributions of \$500 to The Salvation Army Long Beach Red Shield, \$500 to American Association of University Women Long Beach, and \$450 to Belmont Shore Business Association, to support their events and programs as written above. The total appropriation increase of \$1,450 in the General Fund Group in the City Manager Department will be offset by a decrease of appropriation of Fifth Council District One-Time District Priority Funds in the General Fund Group in the Citywide Activities Department. This recommendation is anticipated to require a minimal level of staff hours beyond normal budgeted scope of duties and is expected to have a minimal impact on existing City Council priorities. There is no local job impact associated with this item.