

1 RESOLUTION NO. RES-22-0160

2  
3 A RESOLUTION OF THE CITY COUNCIL OF THE  
4 CITY OF LONG BEACH APPROVING THE 2022-2023  
5 BUDGET OF THE LONG BEACH HARBOR DEPARTMENT  
6

7 WHEREAS, Ordinance No. C-7300 of the City Council establishes the fiscal  
8 year of the City as beginning on October 1 and ending on September 30 of the following  
9 year; and

10 WHEREAS, the annual budget of the Long Beach Harbor Department for  
11 the 2023 fiscal year was adopted by the Board of Harbor Commissioners in its meeting of  
12 May 23, 2022 by Resolution No. HD-3084; and

13 WHEREAS, said annual budget has been filed with the City Clerk for  
14 presentation to the City Council and with the City Auditor pursuant to the provisions of  
15 Section 1210 of the Charter of the City of Long Beach.

16 NOW, THEREFORE, the City Council of the City of Long Beach resolves as  
17 follows:

18 Section 1. The annual budget of the Long Beach Harbor Department for  
19 the 2023 fiscal year adopted by the Board of Harbor Commissioners by Resolution No.  
20 HD-3084, a copy of which is attached hereto and made a part hereof by reference to  
21 include adjustments made to the adopted budget in an amount not exceeding five  
22 percent (5%) to the amounts referenced in HD-3084, is hereby approved pursuant to the  
23 provisions of Section 1210 of the Charter of the City of Long Beach.

24 Section 2. The City Clerk shall file a certified copy of said budget, as  
25 approved, with the Board of Harbor Commissioners and the City Auditor.

26 Section 3. This resolution shall take effect immediately upon its adoption  
27 by the City Council, and the City Clerk shall certify the vote adopting this resolution.

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I hereby certify that the foregoing resolution was adopted by the City Council of the City of Long Beach at its meeting of September 6, 2022 by the following vote:

Ayes: Councilmembers: Zendejas, Allen, Price, Supernaw, Mungo, Saro, Uranga, Austin, Richardson.

Noes: Councilmembers: None.

Absent: Councilmembers: None.

Recusal(s): Councilmembers: None.

  
\_\_\_\_\_  
City Clerk

OFFICE OF THE CITY ATTORNEY  
CHARLES PARKIN, City Attorney  
411 West Ocean Boulevard, 9th Floor  
Long Beach, CA 90802-4664

1 RESOLUTION NO. HD- 3084

2  
3 A RESOLUTION OF THE BOARD OF HARBOR  
4 COMMISSIONERS ADOPTING THE ANNUAL BUDGET  
5 FOR THE LONG BEACH HARBOR DEPARTMENT FOR  
6 THE FISCAL YEAR 2022-2023

7  
8 The Board of Harbor Commissioners of the City of Long Beach resolves as  
9 follows:

10 Section 1. That the annual department budget of the Long Beach Harbor  
11 Department for the fiscal year 2022-2023 is hereby adopted as follows:

12  
13 Harbor Revenue Fund (in thousands of dollars)

14	Estimated Funds Available* 10/1/2022	\$681,118
15	Estimated Revenues	<u>\$582,701</u>
16	Total Estimated Resources	\$1,263,819
17	Estimated Expenditures	<u>\$685,466</u>
18	Estimated Funds Available 9/30/2023	\$578,353

19 \*unrestricted cash and cash equivalents

20 Section 2. The City's Fiscal Year 2022-2023 budget development  
21 calendar requires submission of proposed budgets to the Mayor by July 1, 2022. To  
22 accommodate the City's schedule, the Harbor Department must accelerate the adoption of  
23 its Fiscal Year 2022-2023 budget. This requires the Harbor Department to estimate certain  
24 City budget components including any ongoing labor negotiations, employee fringe  
25 benefits, and City support charges. These charges are included in the above budget  
26 numbers as estimated amounts.

27 After the Harbor Department receives the actual amounts, the Budget of the  
28 Long Beach Harbor Department will need to be revised to reflect these actual amounts.

1 Therefore, the Board of Harbor Commissioners authorizes the Executive Director of the  
2 Long Beach Harbor Department to adjust the adopted budgeted expenditures for employee  
3 salaries, skill pays, fringe benefits and City support charges by an amount not to exceed  
4 five percent (5.0%) of the total of such charges included in the adopted budgets to reflect  
5 any increases in City charges above the estimated amounts budgeted for fiscal year  
6 2022-2023. The Executive Director shall make the necessary adjustments prior to  
7 submittal of the Long Beach Harbor Department budget to the City.

8 Section 3. This resolution shall take effect immediately upon its adoption  
9 by the Board of Harbor Commissioners, and the Secretary of the Board shall certify to the  
10 vote adopting this resolution and shall cause a certified copy of this resolution to be filed  
11 forthwith with the City Clerk. The City Clerk shall post the resolution in three conspicuous  
12 places in the City of Long Beach.

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I hereby certify that the foregoing resolution was adopted by the Board of Harbor Commissioners of the City of Long Beach at its meeting of May 23, 2022 by the following vote:

Ayes: Commissioners: Colonna, Lowenthal, Weissman, Neal  
Neal  
Noes: Commissioners: \_\_\_\_\_  
Absent: Commissioners: Olvera  
Not Voting: Commissioners: \_\_\_\_\_

  
Secretary

**Certified as a True and Correct Copy**  
  
**Executive Secretary**  
**Board of Harbor Commissioners**  
**Of the City of Long Beach, CA**  
**Dated** May 23, 2022