



Long Beach Water

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Board of Water Commissioners

September 1, 2022

CHRISTOPHER J. GARNER, General Manager

Subject

Authorize the General Manager to execute the first, one-year contract renewal option with Inter-Con Security Systems, Inc., for contract security services in an amount not to exceed \$777,084.

Executive Summary

On September 2, 2021, the Board of Water Commissioners authorized the execution of an agreement with Inter-Con Security Systems, Inc. (Inter-Con Security). The Long Beach Water Department (LBWD) desires to exercise the first of two one-year renewal option to continue obtaining contract security services from Inter-Con Security. Inter-Con Security was selected to provide these services by soliciting proposals through a Request for Proposal process.

LBWD has been satisfied with Inter-Con Security's level of service during the initial contract term. Inter-Con Security provides LBWD with contract security services, which include critical infrastructure patrols, access control, and other services essential to providing a secure environment for employees and visitors.

LBWD has requested that Inter-Con Security provide additional staff to fill two new security positions: one supervisor and one security officer. These additional positions are necessary to improve security operations at critical sites. Inter-Con Security has also requested an increase of 8.6% to their billable rates, which is in line with the Consumer Price Index for All Urban Consumers in the Los Angeles-Long Beach-Anaheim region that was released by the US Bureau of Labor Statistics on July 13, 2022. These modifications will result in a \$187,671 increase for the first contract renewal period when compared to the initial contract term.

Recommendation

Authorize the General Manager to execute the first, one-year contract renewal option with Inter-Con Security Systems, Inc., for contract security services in an amount not to exceed \$777,084.

Fiscal Impact: The additional staffing costs to the Water Fund will be incurred starting in FY 23 and were not included in the recently approved budget. However, these costs are projected to be absorbed within existing Water Fund balance. Future annual amounts under this contract will be included in financial projections.

B. Anatole Falagan
Assistant General Manager

Christopher J. Garner
General Manager