



Overview of FY23 Budget Engagement and Educational Opportunities

Budget Oversight Committee

August 2, 2022



Agenda

- Early Community Engagement Process
- Early Community Engagement Feedback
- Opportunities to Engage on the Proposed FY 23 Budget
- Communication Resources
- Questions



Early Community Engagement

- City Staff conducted early community engagement activities in January 2022, prior to the development of any budget proposals.
- Two Virtual Community Meetings
 - January 25, 2022 and January 27, 2022
- Budget Priority Survey
 - Opened- December 22, 2021, Closed- January 28, 2022
- Goals included increased outreach to and participation of broader groups
 - 141 attended the community meetings; 723 survey respondents



Early Community Engagement Feedback: Community Meetings

1. Addressing **homelessness** and providing necessary support
2. Providing sufficient **affordable housing** options
3. Combatting **crime** and increasing the **community's sense of safety**
4. Promoting **arts and culture** initiatives
5. Repairing and maintaining **roads and infrastructure projects**
6. **Diverting police funds** toward other services
7. Alleviating **traffic and parking issues**
8. Elevating **public health and mental health** services
9. Ensuring **equitable access and opportunity** for all communities
10. Increasing **library funding**
11. Investing in **preventive community support services**
12. Strengthening **LGBTQ support and outreach**
13. Funding **parks**

Early Community Engagement Feedback: Budget Priority Survey

Top 10 Services:

Rank	January 2022 (FY 23)	August 2021 (FY 22)
1	Maintaining natural gas and water systems in good physical condition	Maintaining natural gas and water systems in good physical condition
2	Providing fire protection services	Providing fire protection services
3	Keeping streets in good repair	Keeping streets in good repair
4	Providing police patrol and response	Providing services that prevent homelessness
5	Providing ambulance services	Investing in mental health and domestic violence services and response
6	Maintaining bridges and alleys	Improving local air and water pollution
7	Providing services that address and prevent homelessness	Maintaining public parks in good physical condition
8	Maintaining wastewater and flood prevention systems	Providing ambulance services
9	Improving local air and water pollution	Maintaining bridges and alleys
10	Investing in mental health and domestic violence services and response	Investing in emergency preparedness and response for earthquakes, wildfires, and other natural and man-made disasters

Early Community Engagement Feedback: Budget Priority Survey Themes

- Combatting **crime**, investing in **public safety** resources, and improving the community's overall sense of safety
- Alleviating the **homelessness** crisis and investing in preventative measures
- **Road and sidewalk maintenance**, and overall improvements to the **city's infrastructure**
- Helping residents with **mental health and addiction**
- **Redirecting funds for the Long Beach Police Department** to social services and other departments
- Investing in the city's **library**, with many explicitly calling for extended hours
- Providing **sufficient affordable housing** opportunities for residents
- Spending more on the city's **parks** and overall beautification
- Fostering a more **business-friendly environment** in order to attract investment in the city

Proposed Budget Took into Consideration Community Feedback

- In addition to weighing City Council priorities, the Proposed Budget makes investments into many of the priority service areas identified through the community engagement process.

Service Priority Areas with Additional Investments in the Proposed FY 23 Budget	Community Meetings	Budget Survey	Budget Survey Comments
Addressing Homelessness	#1 and #2	#7	#2 and #7
Community Safety	#3	#2, #4, and #5	#1, #4, and #12
Equity, Inclusion, Health and Quality of Life Support	#7, #8, #9, and #10	#10	#6 and #14
Business Attraction, Support, and Economic Development			#9 and #17
Arts, Culture, and Tourism	#4		
Infrastructure, Maintenance, & Critical Needs Investments	#4	#1, #3, #6, and #8	#3, #8, and #10
Climate Change and Environmental Sustainability		#9	

*Number in table represent the rank of importance with #1 being the most important

Many Opportunities to Engage on the Proposed FY 23 Budget

- Budget Hearings
- Budget Oversight Committee Meetings
- Community Budget Meetings (Virtual)
- Digital Comment Card
- Online and Other Resources



Budget Hearings

- Past

- **December 7, 2021**
- **March 8, 2022**

- Upcoming

- **August 2, 2022:** (Today) City Manager Proposed FY 23 Budget & Proposed Capital Improvement Plan
- **August 9, 2022:** Fire, Police, & Parks, Recreation, and Marine
- **August 16, 2022:** Health and Human Services & Public Works
- **August 23, 2022:** Library Services, Development Services, & Economic Development
- **September 6, 2022:** First Potential Budget Adoption
- **September 13, 2022:** Last Potential Budget Adoption



Budget Oversight Committee Meetings

- All BOC meetings scheduled on Tuesdays at 3:00 p.m.
 - **August 2, 2022**
 - **August 9, 2022**
 - **August 16, 2022**
 - **August 23, 2022**
 - **September 6, 2022**



Upcoming Citywide Community Budget Meetings

- All Community Budget Meetings will be virtual, utilizing the Zoom Webinar Platform
 - **Thursday, August 11, 2022:**
5:30 p.m.- 7:00 p.m.
 - **Wednesday, August 17, 2022:**
6:00 p.m.- 7:30 p.m.
 - **Monday, August 22, 2022:**
6:30 p.m.- 8:00 p.m.



Digital Comment Card

- The purpose of this Digital Comment Card is to provide an opportunity for the community to give additional feedback on the January community engagement results as well as the Proposed FY 23 Budget now that it has been developed.
- The comment card consist of 3 questions and an additional (optional) section to provide demographic information.
- Closes on August 24, 2022, at 5:00pm
- The summary of comments will be issued to City Council through a memo before Budget adoption.

* Required

Survey Questions

1. Below are the top priorities from the Budget Priority Survey and Community Meetings feedback, provided by residents during January 2022 as part of early community engagement on the FY 23 Budget. Which **top five services** are most important to you? *

Top Priorities from the Budget Priority Survey and Community Meetings Feedback

- ☐ Maintaining natural gas and water systems in good physical condition
- ☐ Providing fire protection services
- ☐ Keeping streets in good repair
- ☐ Providing police patrol and response
- ☐ Providing ambulance services
- ☐ Maintaining bridges and alleys
- ☐ Providing services that address and prevent homelessness
- ☐ Maintaining wastewater and flood prevention systems
- ☐ Improving local air and water pollution
- ☐ Investing in mental health and domestic violence services and response
- ☐ Providing sufficient affordable housing options
- ☐ Combating crime and increasing the community's sense of safety
- ☐ Promoting arts and culture initiatives
- ☐ Repairing and maintaining roads and infrastructure projects
- ☐ Diverting police funds towards other city services
- ☐ Alleviating traffic and parking issues
- ☐ Increasing library funding
- ☐ Investing in preventative community support services

2. If a service(s) that is most important to you is not listed above, please describe below: *

Enter your answer

Communication Tools – Print and Digital



Community Budget Meetings Flyer

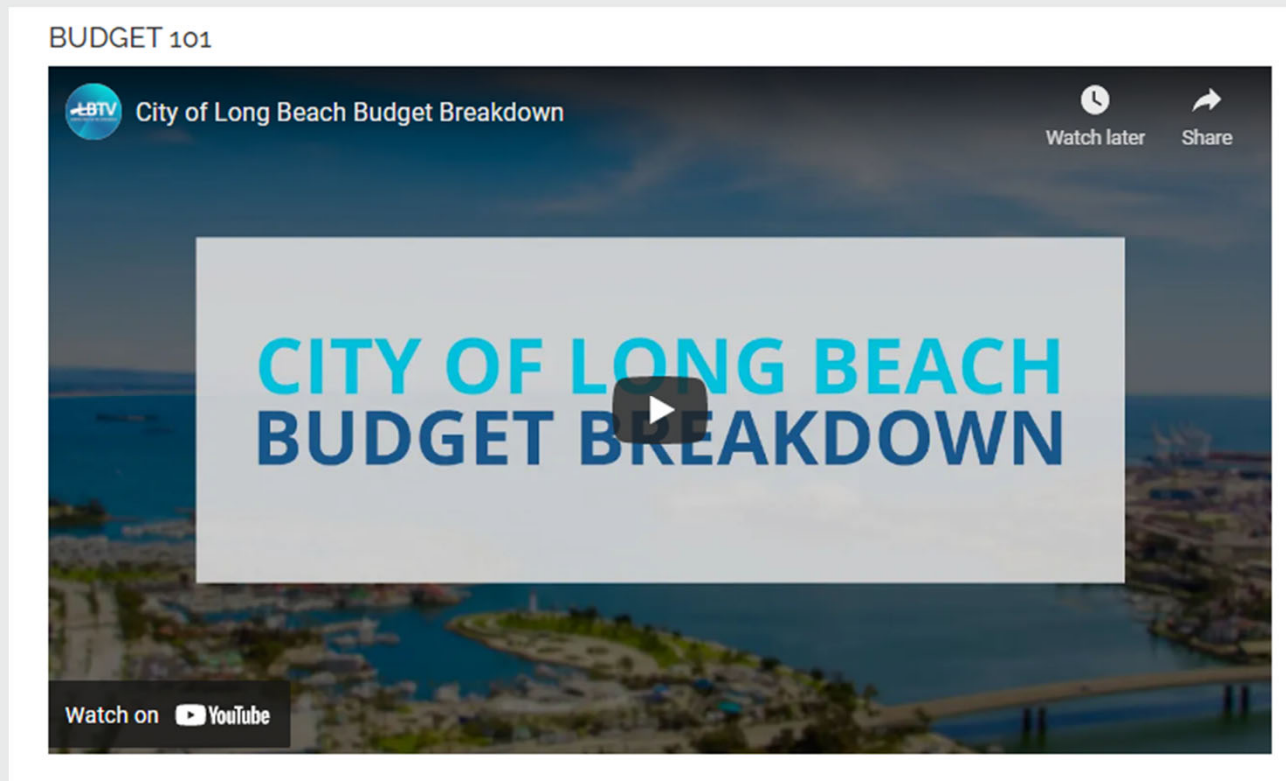


Community Budget Book

Translated versions available in Spanish, Khmer, and Tagalog

www.longbeach.gov/FY23

Communication Tools - Video



www.longbeach.gov/FY23

Also available in Spanish

Communication Tools – Budget Book in Depth

- Click for individual sections of the full Proposed FY 23 Budget Book, including:
 - City Manager Budget Message
 - Understanding the City's Budget
 - Budgets by Department
 - Fund Summaries
 - Appendices
 - Capital Improvement Program Budget

www.longbeach.gov/FY23

ADOPTED FY 23 BUDGET

The Fiscal Year 2023 Proposed Budget for October 1, 2022 to September 30, 2023.

[+View the Full Copy of Adopted FY 23 Budget Book](#)



For individual sections of the Budget Book see below

[Preface](#)

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CITY MANAGER BUDGET MESSAGE

[City Manager Budget Message and Detail Summary of Budget](#)

[General Fund Strategic One-Time Investments \(Non Measure A\)](#)

[General Fund Proposed Budget Changes](#)



CITY OF
LONG BEACH

Fiscal Year
2023
Proposed
Budget

Questions?



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