

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>		Brief Description of Programming and Services Provided		Populations Served <i>(please "X" the appropriate population[s])</i>						
Homekey (via HCD)	FY 2021-2022	\$17,603,000.00	State Agency	Non-Congregate Shelter/ Interim Housing		Utilize Homekey to purchase hotel to provide Interim Housing with an exit strategy for all residents and/ or plan to convert into permanent supportive housing in the near future.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>					
	FY 2022-2023			Diversion and Homelessness Prevention					X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
				Administrative Activities					X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
									X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other <i>(please enter here)</i>
Other (LA County)	FY 2022-2023	\$2,717,873.00	Local Agency	Non-Congregate Shelter/ Interim Housing	Outreach and Engagement	Utilize Measure H to allow for the Long Beach of Long Beach Continuum of Care to provide program administration of Homeless Initiative Strategies A5, B3, E6, E7, and E8.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>					
				Diversion and Homelessness Prevention	Administrative Activities				X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
				Rental Assistance					X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
				Diversion and Homelessness Prevention					X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other <i>(please enter here)</i>
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$4,650,605.37	State Agency	Systems Support Activities	Outreach and Engagement	Utilize HHAP Large Long Beach Round 1 for Rental Assistance and rapid rehousing, operating subsidies for existing affordable or supportive housing units, incentives to landlords, outreach and coordination, system support, permanent housing, prevention and shelter diversion, and navigation and emergency shelters.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>					
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing	Diversion and Homelessness Prevention				X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
	FY 2023-2024			Permanent Supportive and Service-Enriched Housing	Administrative Activities				X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
	FY 2024-2025			Rental Assistance					X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other <i>(please enter here)</i>
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$2,231,141.93	State Agency	Systems Support Activities	Outreach and Engagement	Utilize HHAP CoC Round 1 for Rental Assistance and rapid rehousing, operating subsidies for existing affordable or supportive housing units, incentives to landlords, outreach and coordination, system support, permanent housing, prevention and shelter diversion, and navigation and emergency shelters.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>					
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing	Rental Assistance				X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
	FY 2023-2024			Permanent Supportive and Service-Enriched Housing	Administrative Activities				X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
	FY 2024-2025			Diversion and Homelessness Prevention					X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other <i>(please enter here)</i>
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$3,254,164.00	State Agency	Systems Support Activities	Outreach and Engagement	Utilize HHAP Round 2 for Rental Assistance and rapid rehousing, operating subsidies for existing affordable or supportive housing units, incentives to landlords, outreach and coordination, system support, permanent housing, prevention and shelter diversion, and navigation and emergency shelters.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>					
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing	Rental Assistance				X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
	FY 2023-2024			Permanent Supportive and Service-Enriched Housing	Administrative Activities				X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
	FY 2024-2025			Diversion and Homelessness Prevention					X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other <i>(please enter here)</i>
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	\$1,241,661.00	State Agency	Rental Assistance		Utilize CESH 2018 for the Long Beach of Long Beach to provide rental assistance, operating support for emergency housing intervention, system support for activities to maintain a comprehensive homeless and housing delivery system, and administrative costs.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>					
	FY 2022-2023			Systems Support Activities					X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
	FY 2023-2024			Outreach and Engagement					X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
				Administrative Activities					X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other <i>(please enter here)</i>
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	\$692,856.00	State Agency	Systems Support Activities		Utilize CESH 2019 for the Long Beach of Long Beach to provide rental assistance, operating support for emergency housing intervention, system support for activities to maintain a comprehensive homeless and housing delivery system, and administrative costs.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>					
	FY 2022-2023			Administrative Activities					X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
	FY 2023-2024			Outreach and Engagement					X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
	FY 2024-2025			Rental Assistance					X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other <i>(please enter here)</i>
Other (LAHSA)	FY 2021-2022	\$1,679,000.00	Local Agency	Non-Congregate Shelter/ Interim Housing		Utilize LASHA funds for the Long Beach of Long Beach's 24hr Emergency Homeless Shelter (4B Community)	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>					
				Administrative Activities					X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
									X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
									X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other <i>(please enter here)</i>

Other (LA County)	FY 2021-2022	\$ 250,000.00	Local Agency	Diversion and Homelessness Prevention		Utilize the County of Los Angeles Prevention Initiative (HPI)-Homeless Services Fund (HSF), to assist homeless veterans achieve housing stability.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
				Outreach and Engagement					People Exp Chronic Homelessness	X	Veterans	Parenting Youth
				Administrative Activities					People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)
Local General Fund	FY 2021-2022	\$ 1,751,057.06	Local Agency	Systems Support Activities		Utilize Long Beach Long Beach General Fund fir the Multi-Services Center Operations	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
				Administrative Activities					X People Exp Chronic Homelessness	X	Veterans	X Parenting Youth
				Outreach and Engagement					X People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X Children of Parenting Youth
				Diversion and Homelessness Prevention					X People Exp Substance Abuse Disorders	X	Unaccompanied Youth	Other (please enter here)
Emergency Solutions Grants - CV (ESG-CV) - via HUD	FY 2021-2022	\$ 15,343,560.43	Federal Agency	Systems Support Activities	Rental Assistance	Utilize ESG-CV Round 1 and 2 funding to provide outreach and coordination, rental assistance to prevent individuals and families from becoming homeless, case management services emergency shelter.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing	Administrative Activities				X People Exp Chronic Homelessness	X	Veterans	X Parenting Youth
				Diversion and Homelessness Prevention					X People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X Children of Parenting Youth
				Outreach and Engagement					X People Exp Substance Abuse Disorders	X	Unaccompanied Youth	Other (please enter here)
Other (LA County)	FY 2022-2023	\$ 150,000.00	Local Agency	Administrative Activities		Utilize Interjurisdictional Collaborative Program funds to coordinate encampment clean-up activities, train LBPd officers in non-traditional approaches when addressing individuals experiencing homelessness, development and implement better hospital discharge, and continue to implement best practices for outreach.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
				Outreach and Engagement					X People Exp Chronic Homelessness	X	Veterans	X Parenting Youth
									X People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X Children of Parenting Youth
									X People Exp Substance Abuse Disorders	X	Unaccompanied Youth	Other (please enter here)
Other (City General Fund)	FY 2021-2022	\$ 130,000.00	Local Agency	Diversion and Homelessness Prevention		Utilize Long Beach of Long Beach's One Time Funds for the Winter Shelter, Bus Tickets, and the Navigation Center Conversion.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
				Non-Congregate Shelter/ Interim Housing					X People Exp Chronic Homelessness	X	Veterans	X Parenting Youth
				Outreach and Engagement					X People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X Children of Parenting Youth
				Administrative Activities					X People Exp Substance Abuse Disorders	X	Unaccompanied Youth	Other (please enter here)
HOME - American Rescue Plan Program (HOME-ARP) - via HUD	FY 2021-2022	\$ 10,240,858.00	Federal Agency	Non-Congregate Shelter/ Interim Housing		Utilize funds to convert interim-housing into permanent housing, community outreach and case management services, installation of 20-25 modular tiny homes for temporary non-congregate and permanent housing.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Diversion and Homelessness Prevention					X People Exp Chronic Homelessness	X	Veterans	X Parenting Youth
	FY 2023-2024			Outreach and Engagement					X People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X Children of Parenting Youth
	FY 2024-2025			Administrative Activities					X People Exp Substance Abuse Disorders	X	Unaccompanied Youth	Other (please enter here)
Encampment Resolution Grants - via Cal ICH	FY 2021-2022	\$ 1,322,281.41	State Agency	Outreach and Engagement		Utilize Encampment Resolution Funding program funds to ensure wellness and safety of people experiencing homelessness in encampments, support innovative and replicable efforts to resolve critical encampment concerns, support individuals to access safe and stable housing using Housing First Approaches, and encourage a data-informed, coordinated approach to address unsheltered homelessness at encampments.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Diversion and Homelessness Prevention					X People Exp Chronic Homelessness	X	Veterans	X Parenting Youth
	FY 2023-2024			Administrative Activities					X People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X Children of Parenting Youth
				Non-Congregate Shelter/ Interim Housing					X People Exp Substance Abuse Disorders	X	Unaccompanied Youth	Other (please enter here)
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 10,045,189.00	Federal Agency	Systems Support Activities	Non-Congregate Shelter/ Interim Housing	Utilize CoC funding to provide permanent housing, supportive services, transitional housing, and operation of HMIS.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
				Administrative Activities					X People Exp Chronic Homelessness	X	Veterans	X Parenting Youth
				Diversion and Homelessness Prevention					X People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X Children of Parenting Youth
				Outreach and Engagement					X People Exp Substance Abuse Disorders	X	Unaccompanied Youth	Other (please enter here)

Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2021-2022	\$ 5,100,000.00	State Agency	Permanent Supportive and Service-Enriched Housing	Utilize CDBG-CV funding for the conversion of PHK interim housing into permanent housing.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	Administrative Activities			X				People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
				X				People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
				X				People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$ 1,531,465.44	Local Agency	Non-Congregate Shelter/ Interim Housing	Utilize State General Fund from the State's Disaster Response Emergency Operations Account pass through by the County to the Long Beach, to support continued Project Roomkey (PRK) operations, and develop and implement plans to transition individuals from PRK into permanent housing.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	Diversion and Homelessness Prevention			X				People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
	Administrative Activities			X				People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
				X				People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 254,000.00	Local Agency	Outreach and Engagement	Utilize CDBG Funds pass through from the County to the Long Beach to serve individuals with a criminal history who are experiencing homelessness in Long Beach and assist them to curtail the criminal cycle of drugs, alcohol, quality of life, and theft offenses by meeting misdemeanor defendants on designated "Homeless Court" dates to offer accessible community and legal services.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	Administrative Activities			X				People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
	Diversion and Homelessness Prevention			X				People Exp Severe Mental Illness	X	People Exp HIV/ AIDS		Children of Parenting Youth
				X				People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
Emergency Solutions Grants (ESG) - via HUD	FY 2021-2022	\$ 524,632.00	Federal Agency	Non-Congregate Shelter/ Interim Housing	Utilize ESG funding from HUD as authorized by Subtitle B of Title IV of the McKinney-Vento Homeless Assistance Act.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	Administrative Activities			X				People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
				X				People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
				X				People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
HOME Program - via HUD	FY 2021-2022	\$ 345,000.00	Federal Agency	Rental Assistance	Utilize HOME funding for people who are homeless and seeking security deposit assistance as well as for displaced Long Beach residents who are very low income seniors and/or persons with disabilities, that are at risk of becoming homeless.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	Administrative Activities			X				People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
				X				People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
				X				People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 100,000.00	Federal Agency	Outreach and Engagement	Provide administrative services to people experiencing homelessness including outreach and services delivery and response related to homeless services coordination (CDBG - MSC support).	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	Administrative Activities			X				People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
				X				People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
				X				People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$ 1,600,000.00	Federal Agency	Non-Congregate Shelter/ Interim Housing	Utilize American Rescue Plan funding (separate from HOME-ARP) received by Long Beach to provide emergency shelter and employment program.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	Diversion and Homelessness Prevention			X				People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
	Administrative Activities			X				People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
				X				People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
Emergency Housing Vouchers (EHVs) - via HUD	FY 2021-2022	\$ 11,727,180.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	Issue the 570 EHV received by Long Beach from HUD to persons at risk for or currently experiencing homelessness and provide a path to permanent housing in partnership with the Housing Authority of the City of Long Beach.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	Rental Assistance			X				People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
	Administrative Activities			X				People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
				X				People Exp Substance Abuse Disorders	X	Unaccompanied Youth	X	Persons fleeing from domestic violence, dating violence, stalking, sexual assault, human trafficking.