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Board of Water Commissioners

May 12, 2022

CHRISTOPHER J. GARNER, General Manager

Subject

Authorize the General Manager to extend contract 3196000030 with Sully Miller Construction Co. to cover construction expenditure between December 1, 2021 through January 31, 2022 with no increases to the original contract amount.

Executive Summary

Sully Miller Construction Co. (Sully Miller) was the awarded paving contractor from December 1, 2018 through November 30, 2021 through a competitive bid process. Operations did not have a new paving contract in place until mid-January 2022, which resulted in a gap between the expiration date of the old contract with Sully Miller and the start of the new contract with All American Asphalt. In that gap period between December 1, 2021 through January 31, 2022, Operations incurred approximately \$177,000 in expenses due to unexpected main breaks requiring extensive paving restoration, as well as a large amount of unanticipated concrete work needed.

There are sufficient funds in the originally-authorized contract with Sully Miller, with \$1,216,480 remaining as of November 30, 2021. Staff recommends extending the time period of contract 3196000030 with Sully Miller Construction Co. to cover construction expenditure occurring between December 1, 2021 through January 31, 2022 with no increase in the original contract amount.

Recommendation

Authorize the General Manager to extend contract 3196000030 with Sully Miller Construction Co. to cover construction expenditure between December 1, 2021 through January 31, 2022, with no increases to the original contract amount.

Fiscal Impact: These costs are included in the FY 22 Budget and financial projections.

Tai Tseng

Assistant General Manager - Operations

Christopher J. Garner

General Manager