



City of Long Beach
Working Together to Serve



R-16

MEMORADUM

Date: May 10, 2022

To: Honorable Mayor and Members of the City Council

From: Councilwoman Stacy Mungo Flanigan, Fifth District

Subject: Fund Transfer: Donations to Los Cerritos Neighborhood Association in Support of Community Events

RECOMMENDATION:

Increase appropriations in the General Fund Group in the City Manager Department by \$3,000, offset by the Fifth Council District One-time District Priority Funds transferred from the Citywide Activities Department to provide a donation to the Los Cerritos Neighborhood Association to support their annual summer concert series at Los Cerritos Park; and,

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$3,000 to offset a transfer to the City Manager Department.

DISCUSSION:

Councilwoman Stacy Mungo Flanigan has partnered with the Los Cerritos Neighborhood Association (LCNA) to support their annual community concerts held at Los Cerritos Park. LCNA traditionally hosts two concerts for the community to enjoy and the use of One-Time District Priority Funds helps to keep these events free to the community by offsetting some of the many expenses, which include staging and sound equipment, talent fees, insurance, and promotion.

This matter has been reviewed by Grace H. Yoon on April 26, 2022.

FISCAL IMPACT

This recommendation requests the City Manager to provide a contribution of \$3,000 to Los Cerritos Neighborhood Association to support the 2022 summer concerts at Los Cerritos Park. The total appropriation increase of \$3,000 in the General Fund Group in the City Manager Department will be offset by a decrease of appropriation of Fifth Council District One-time District Priority Funds in the General Fund Group in the Citywide Activities Department. This recommendation is anticipated to require a

Honorable Mayor and City Council

May 10, 2022

Page 2 of 2

minimal level of staff hours beyond normal budgeted scope of duties and is expected to have a minimal impact on existing City Council priorities.