411 West Ocean Boulevard, 6<sup>th</sup> Floor Long Beach, CA 90802 (562) 570-6425

H-15

May 10, 2022

HONORABLE MAYOR AND CITY COUNCIL City of Long Beach California

#### **RECOMMENDATION:**

Receive the supporting documentation into the record, conclude the public hearing, and adopt a Resolution amending the Master Fee and Charges Schedule. (Citywide)

#### **DISCUSSION**

City Council approval is requested for the list of proposed Mid-Year Fee Adjustments for Fiscal Year 2022 (FY 22), which describes the proposed changes to the City of Long Beach's (City) Master Fee and Charges Schedule. As part of the annual Budget Adoption process, the City Council last reviewed and amended the Master Fee and Charges Schedule for specified City services on September 7, 2021. Fees are required to cover the cost of service except where the City Council finds greater public benefit through the use of a lower fee. On September 5, 2017, the City Council adopted an amended Financial Policy on User Fees and Charges, which reads:

#### User Fees and Charges Will be Set at the Cost of the Service

**Background** - Fees and associated charges are associated with recovering the cost of providing a service. The City can charge up to the full cost of providing a service.

#### Policy -

- a. Fees will be set at a level to fully recover costs, except where there is a greater public benefit through use of a lower fee, such as where full recovery may adversely impact overall revenue or may discourage participation in programs where the participation benefits the overall community.
- b. The City Manager will establish a process for in-depth review of all fees over time. The review, while eventually covering all fees, should emphasize those that have or may have significant subvention (may not be at full cost).

City staff may recommend fees that are not set at the full cost of service, or the City Council may choose not to adopt a fee with full cost recovery because it would negatively impact the public good. Specific new fees are being introduced to address the demand and provision for City services. Charging a fee allows residents the benefit of a service that may otherwise not be possible without sufficient revenue to offset the cost of providing the service. Some City services in low demand may not initially be assigned a fee. However, if demand increases, there may be a need to evaluate the service and propose a fee that aligns with the cost of the service being provided. Changes in the regulatory environment may also result in new fees being developed.

HONORABLE MAYOR AND CITY COUNCIL May 10, 2022 Page 2

Bi-annual fee adjustments, deletions, and additions are the process by which the broad-based changes to fees are presented to the City Council and the public for consideration. The proposed fee changes currently being presented to the City Council represent the FY 22 Mid-Year Fee Adjustments, which immediately take effect upon adoption. The next citywide fee adjustment process will occur during the FY 23 Budget Adoption process and will take effect on October 1, 2022.

In FY 19, City staff initiated an updated citywide fee study to conduct a comprehensive cost of service analysis for the City's numerous fees and charges for services across various City departments. The study is a multi-year effort that started with the Development Services, Health and Human Services, and Parks, Recreation and Marine Departments. On April 6, 2021 and May 4, 2021, City staff provided an update on the study to the City Council for these departments. On May 18, 2021, the recommended fee changes based on each department's study were approved as part of a FY 21 mid-year adjustment to the Master Fees and Charges Schedule. The second round of the study included the Energy Resources and Public Works Departments. On February 1, 2022, City staff presented the results of the cost of service studies to the City Council. Each department's proposed new, adjusted, and deleted fees related to the cost of services studies are listed in the List of Department Recommendations (Attachments A1 and A2). The proposed changes are based on the recommendations from the completed fee studies (Attachments B1 and B2). In addition to changes related to the cost of services studies, proposed fee changes also include other fee recommendations from departments necessary for administrative and operational purposes (Attachment C).

This matter was reviewed by Deputy City Attorney Anita Lakhani on April 25, 2022 and by Revenue Management Officer Geraldine Alejo on April 22, 2022.

#### **TIMING CONSIDERATIONS**

City Council action is requested on May 10, 2022, to increase cost-recovery as soon as possible. The City Council must adopt the attached Resolution for fee adjustments to be implemented.

#### FISCAL IMPACT

As part of the adopted budget for a fiscal year, the Master Fees and Charges Schedule is evaluated and adjusted accordingly for the natural growth in the cost of providing services. However, mid-year changes may be required to align fees and charges to changes in costs, services, or operations after budget adoption. The annual revenue changes from the proposed fee changes described in Attachments A and C are theoretical estimates based on anticipated service usage in FY 22. Annual revenue changes are theoretical and may not result in changes to budgeted revenues by the same amount. Changes to budgeted revenues are evaluated holistically as part of the budget process and will consider various factors, including each department's current revenue commitments to support its operations, stability of a revenue source, and market or economic conditions.

The proposed FY 22 mid-year fee adjustments are estimated to result in a net theoretical revenue increase of \$383,679 in all funds, with an increase of \$442,242 in the General Fund Group. In other fund groups, the estimated annual revenue change resulting from the proposed

fee changes is an overall reduction of \$58,563. This net revenue decrease in other funds is comprised of revenue reductions in the amount of \$104,525 in the Gas Fund Group and \$14,968 in the Civic Center Fund Group, as well as estimated revenue increases of \$60,000 in the Development Services Fund Group, \$900 in the Health Fund Group, and \$30 in the Tidelands Operating Fund Group.

#### **Proposed Fee Changes - Cost of Services Studies**

The City selected an independent consultant to perform a comprehensive and detailed cost of service analysis for each City department. This multi-year effort continues with the Energy Resources and Public Works Departments. Across both departmental studies, the consultant worked closely with City staff to identify services offered by each department, calculate the full cost of service, including labor, benefits, materials, supplies, and overhead/administrative expenditures, and identified subsidies per service. Each study's findings and associated department recommendations were presented to the City Council on February 1, 2022. A summary of study findings for cost recovery and subvention rates at the current fee rates and revenue levels is as follows:

| Cost Recovery and Subvention Rates Based on Current Fee Levels |              |             |               |     |     |  |  |  |
|--|--------------|-------------|---------------|-----|-----|--|--|--|
| Total Cost   |              |             |               |     |     |  |  |  |
| Calculated Current Fee Total Profit/ Recovery Subve            |              |             |               |     |     |  |  |  |
| Department   | Service Cost | Revenue     | (Subvention)  | %   | %   |  |  |  |
| Energy Resources   | \$9,824,891  | \$8,320,666 | (\$1,504,225) | 85% | 15% |  |  |  |
| Public Works   | \$4,220,930  | \$3,300,455 | (\$920,475)   | 78% | 22% |  |  |  |

Each study provided recommended fee levels to align with full cost recovery and eliminate subsidies. While most proposed fee changes by the departments align with the study recommendations, department recommendations will differ in certain areas based on various factors, including the COVID-19 pandemic's impact on the community and rate increase impacts to participation. Increasing fees at the rates suggested by the studies to achieve cost recovery is a significant policy decision by the City Council as there are two competing goals — (1) keeping the cost of services and development low to the community; or (2) achieving less subsidy and higher cost recovery through increased financial participation by the direct user. City Council input on these concepts is welcomed as the project moves forward.

If the proposed fee changes are approved, the theoretical revenue impact from the proposed changes is estimated at \$334,777, comprised of a \$439,302 increase in the General Fund Group and a \$104,525 decrease in the Gas Fund Group. Due to the large number of proposed fee changes based on the studies, the following discussion will highlight and summarize key changes with estimated revenue impacts from the proposed changes. Individual proposed fee changes are detailed in Attachment A.

#### Long Beach Energy Resources

Based on the Energy Resources Department's study recommendations, the department is proposing various changes across its various services primarily related to development and construction. This includes new fee structures to align with service provision, as well as both fee increases and decreases. Overall, the department is recovering 85 percent of its costs

HONORABLE MAYOR AND CITY COUNCIL May 10, 2022 Page 4

across all services reviewed by the study. Further, while the study identified several areas across all bureaus where fees must be increased to align with the full cost of service, it also identified areas where the department had been over-collecting costs and fees must be decreased. For example, the department is proposing fee reductions for feed analysis, project administration, and processing engineering agreements with outside agencies which will address the over-recovery of costs in its construction & pipelines service area. The department is also recommending no changes to other customer and utility services fees. This includes fees where the study agreed with the current rates such as those for service establishment, meter installation, and meter repair. Additionally, recommendations for no changes also extend to the various customer and utility services fees that will continue below full cost recovery such as missed appointments, re-connections for residential and non-residential units, and duplicate bills. The department will continue to subsidize these services as increases may result in financial hardship to customers during this rebound period from the pandemic. If the department recommendations are approved, a net theoretical revenue decrease of \$104,525 is anticipated in the Gas Fund Group and includes revenue reductions from fee decreases in areas where rates are currently set higher than the cost of service.

#### **Public Works**

The Public Works Department cost of services study evaluated fees and charges across various service categories: engineering, traffic engineering, field operations, and stormwater. Overall, the study found that that the department is currently recovering 78 percent of its cost of service. Department recommendations include various rate increases and rate decreases to meet cost recovery and operational needs, as well as changes to fee structures to better streamline processes. If approved, the department recommendations are anticipated to result in a net theoretical revenue increase of \$439,302 in the General Fund Group. New structures are proposed to align with service provision for various services including permit inspections and temporary street occupancy. Rate decreases are recommended for areas where the department is currently charging higher than the calculated cost of service and includes public art permits, traffic control plan review, tract map review, and street & alley vacations. Finally, department recommendations also propose to phase-in cost increase for popular services including driveway tip and curb painting on request, preferential parking, and no parking sign fees. While the study is recommending substantial fee increases to align with the cost of service, the department will continue subsidize these services with fee increases spread over the next three years to avoid a steep spike in costs to the community.

#### **Other Proposed Fee Changes**

#### City Manager

Cannabis Social Equity Program Fee

Per LBMC Chapter 5.92, as part of the social equity program, adult-use cannabis businesses must meet certain equity requirements, including hiring individuals who qualify for the equity program and ensuring that they perform at least 40 percent of the business' work hours. Since 2008, the City has charged a \$2,500 fee to offset the cost to manage the social equity program including public outreach, eligibility verification, and program compliance. The social equity fee was charged only to cannabis businesses that do not qualify for the cannabis social equity

HONORABLE MAYOR AND CITY COUNCIL May 10, 2022 Page 5

program and was established at the onset of the program. The fee has since been reviewed as part of the City Manager's Cost of Services Study, which has not yet been presented to the City Council, and preliminary study findings recommend a fee decrease to align with actual service cost. The department proposes to expedite this fee change in advance of the City Council presentation of final study findings and reduce the fee from \$2,500 to \$1,545. The proposed change is anticipated to result in a reduction of approximately \$115,000 in revenue annually.

#### **Development Services**

#### Additional Electrical Plan Check for Title 24 Energy

Title 24 of the California Building Code promotes energy efficiency in new construction and any new installations or retrofits in existing buildings. The Development Services Department previously charged a Title 24 electrical plan check fee to offset cost related to the increased review associated with Title 24 standards. In FY 17, the fee was inadvertently removed from the Master Fees and Charges Schedule. The department is currently assessing this fee to customers at a rate of \$11.20 per 1,000 square feet but not less than \$96.90. To align the Master Fees and Charges Schedule to department operations, the department is requesting to reinstate the fee at a revised rate of \$0.0224 per square foot, but not less than \$100 (or \$22.40 per 1,000 square feet). The proposed rate will align with existing fees for similar work and is calculated based on the same methodology applied as part of the Development Services Cost of Services Study. The proposed fee is anticipated to generate \$60,000 in annual revenue.

#### Termination of Notice of Lien

To encourage property owners to comply with notices to remedy deficiencies on their properties, the Code Enforcement Bureau of the Development Services Department will issue administrative citations. In some instances, property owners refuse to pay these citations. To ensure that these citations are eventually paid, City staff works with the City Treasurer's Office and the County of Los Angeles to impose liens on the properties. Staff determined that the work to remove the liens is equivalent to the work required to prepare the liens. The Development Services Department is requesting that the fee to terminate notice of a lien in the substandard, weed abatement, abandoned vehicles, and vacant buildings programs be increased from \$60 to \$165, which is the same as the fee to prepare a lien. Staff terminates notice of a lien approximately 1,200 times per year. The proposed changes were reconsidered after the Development Services Department Cost of Services Study recommendations were approved by the City Council on May 18, 2021, due to the recalculated amount of time it takes to terminate the notice of the lien. The proposed fee increase is anticipated to increase annual revenues by approximately \$120,000.

#### Inclusionary Housing In-Lieu Fees

On February 2, 2021, the City Council established inclusionary housing in-lieu fees for residential ownership and rental development projects. Developers may pay these fees in-lieu of constructing the required inclusionary units. In-lieu fee revenue will be deposited into a Housing Trust Fund and used specifically to support the inclusionary housing program. Estimated annual revenues are currently unknown, and the rates will vary based on residential

development type (i.e., rental or ownership). Further, the rate will depend on the year the application is first presented for approval. In accordance with City Council direction on November 9, 2021 to apply an annual adjustment, the department proposes the following rate structure which begins with applications submitted during calendar year 2021 and applies annual rate adjustments based on the change in new home values for Los Angeles County, as published by the Real Estate Research Council:

| Inclusionary Housing In-Lieu Fee   | Fee   |
|--|---|
| Rental Residential Development   |   |
| Rental Residential Developments-<br>Year 1 (01/01/2021-12/31/2021)                     | \$20.80 multiplied by the entire leasable area of<br>the residential development OR for a fractional<br>inclusionary unit shall be the product of such<br>fraction multiplied by \$375,400.                                     |
| Rental Residential Developments-<br>Each Subsequent Year (Annually from 01/01/2022)    | If submitted during calendar year 2022 or any subsequent year, the prior year fee shall be adjusted by the annual percentage change in new home values for Los Angeles County as published by the Real Estate Research Council. |
| Ownership Residential Development  |   |
| Ownership Residential Developments-<br>Year 1 (01/01/2021-12/31/2021)                  | \$14.00 multiplied by the saleable area of the residential development OR the for a fractional inclusionary unit shall be the product of such fraction multiplied by \$413,300.   |
| Ownership Residential Developments-<br>Each Subsequent Year (Annually from 01/01/2022) | If submitted during calendar year 2022 or any subsequent year, the prior year fee shall be adjusted by the annual percentage change in new home values for Los Angeles County as published by the Real Estate Research Council. |

#### Health and Human Services

Annual Permit for Soft Serve Ice Cream and Frozen Yogurt

The Health and Human Services Department currently charges annual permit fees to dairy soft serve ice cream, non-dairy soft serve ice cream, and frozen yogurt units. The assessed fee rates are set according to the California Department of Food and Agriculture (CDFA), with 15 percent of each permit fee remitted to the CDFA. The remainder of the permit fee revenue remains in the Health Fund to cover the program's operating costs, including lab sampling, inspections, and administration of permits. Effective January 1, 2022, the State increased the annual permit fees to \$342. As a result, the department is requesting to increase its fees from \$333 to \$342 to align its fees to those set by the State. Anticipated annual net revenue change to the City is estimated at \$900.

Annual Health Permit and Plan Check Fees for Shared-Use Cannabis Manufacturing

On July 13, 2021, the City Council adopted a new ordinance to allow shared-use cannabis manufacturing. The Long Beach Municipal Code (LBMC) currently allows for the licensing and regulation of cannabis manufacturing facilities. However, each licensed location is limited to

one operator conducting manufacturing activities at the licensed premises. The shared-use manufacturing license will allow for multiple cannabis manufacturers to operate out of a single space, similar to a shared-commercial kitchen, whereby multiple businesses can rent a single facility, at separate times, to prepare their products for consumers.

The Health and Human Services Department is proposing to establish a fee structure specific to shared-use cannabis manufacturing that will include the annual health permit and plan check fees necessary to inspect and regulate these facilities in accordance with California Health and Safety Code and LBMC regulations. The recommended fee structure is set at cost recovery and based on existing fees for adult use cannabis manufacturer, shared food facility tenant, and food processor plan check fees which are similar in scope and City staff time. Furthermore, the propose annual permit fees for shared-use cannabis manufacturing facility include additional costs to reflect the increased City staff time required for these types of inspections including maintenance of common-use areas, sanitization between tenants, review of tenant use schedules, and security protocols for tenant access.

The department is currently engaged in a cost of services study for its Environmental Health fees, including shared-use cannabis manufacturing. Establishing a fee structure, based on preliminary study findings, is needed to support the work specific to this new program in advance of a completed cost of services study. Upon completion of the cost of services study, if needed, the Health and Human Services Department will return to the City Council with study findings and proposed adjustments to these fees. At that time, additional analysis may also be available comparing the City's rate structure to other environmental health agencies with similar and comparable programs. As this is a new program, the estimated revenue impact from the following proposed fee structure are currently unknown and will be based on the number of shared-use facilities in the City:

| Fee Title                                   | Fee                | Unit of Service |
|---|--------------------|-----------------|
| Annual Permits                              |                    |                 |
| Shared Use Cannabis Manufacturing Facility: | \$1,755.00         | Annual Permit   |
| 1-1,999 sq. ft manufacturing                |                    |                 |
| Shared Use Cannabis Manufacturing Facility: | \$2,140.00         |                 |
| 2,000-5,999 sq. ft manufacturing            |                    |                 |
| Shared Use Cannabis Manufacturing Facility: | \$2,525.00         |                 |
| 6,000+ sq. ft manufacturing                 |                    |                 |
| Shared Use Cannabis Manufacturing Tenant    | \$159.00           |                 |
| Plan Check Fees                             |                    |                 |
| PC: New Shared Use Cannabis Manufacturing   | \$1,075.00         | Each Plan       |
| Facility, 1-1,999 sq. ft                    |                    |                 |
| PC: New Shared Use Cannabis Manufacturing   | \$1,670.00         |                 |
| Facility, 2,000-5,999 sq. ft                |                    |                 |
| PC: New Shared Use Cannabis Manufacturing   | \$1,970.00         |                 |
| Facility, 6,000+ sq. ft                     |                    |                 |
| Minor Remodel - Plan Review                 | 1/2 of Appropriate |                 |
|   | Plan Check Fee     |                 |
|   |                    |                 |
|   |                    |                 |

| Fee Title                             | Fee      | Unit of Service     |
|---------------------------------------|----------|---------------------|
| PC: Shared Use Cannabis Manufacturing | \$537.50 | Each Plan           |
| Facility - Tenant, 1-1,999 sq. ft     |          |                     |
| PC: Shared Use Cannabis Manufacturing | \$835.00 |                     |
| Facility - Tenant, 2,000-5,999 sq. ft |          |                     |
| PC: Shared Use Cannabis Manufacturing | \$985.00 |                     |
| Facility - Tenant, 6,000+ sq. ft      |          |                     |
| Consultation                          | \$139.00 | Each Plan           |
|                                       |          | 1.5 hours, then     |
|                                       |          | \$76/hr. thereafter |
| Cannabis - Reinspection Fee           | \$240.00 | Each                |
|                                       |          | reinspection        |

#### Parks, Recreation and Marine

#### Visiting Vessel FOB Key Charge

The Parks, Recreation and Marine Department charges a fee to visiting customers that stay at Shoreline Marina. The FOB key is manually programed in the Marina office to provide access to enter and exit the dock, then is disabled following a guest's departure. The department proposes to increase the FOB key charge from the \$5 to \$10 per key to cover staff and materials. Further, the increase is anticipated to incentivize guests to properly maintain and return the FOB key, reducing the need to replace lost FOB keys. The fee increase is estimated to generate \$250 in annual revenue.

#### Live Aboard Key Deposit

The Parks, Recreation and Marine Department issues a hard key to live-aboard boat owners at Shoreline Marina for access to the dock gates in case the electronic FOB system malfunctions. The current deposit is \$105 per key, which will be refunded if the key is returned. To align the live aboard key deposit rate to deposit rates charged for restroom and mail box keys at Shoreline Marina, the department proposes to decrease the key deposit charge to \$100. The proposed changes are anticipated to result in an annual revenue decrease of \$250.

#### Dry Boat Storage Wait-List Fee

The Parks, Recreation, and Marine Department currently offers dry boat storage at Marine Stadium and maintains a wait-list for potential renters. Currently, the department charges a \$32 one-time fee to customers requesting to place themselves on the wait-list. The fee is used to cover administrative costs associated with managing the wait-list and deter individuals who have not yet purchased a boat from placing themselves on the wait-list for storage space. The department proposes to increase the wait-list fee to \$33, which will then align with the department's other one-time, wait-list fee for shore mooring for small vessels at the Peninsula and Bayshore storage racks. The estimated annual revenue change for the proposed fee increase is \$30.

HONORABLE MAYOR AND CITY COUNCIL May 10, 2022 Page 9

#### Microchip

The Parks, Recreation and Marine Department charges a microchip fee for microchipping pets which are redeemed or adopted from Long Beach Animal Care Services. The current fee is \$25 per microchip and was included and confirmed at full cost recovery as part of the Parks, Recreation, and Marine Department's Cost of Services study. The department has since reviewed the fee in accordance with the study's methodology, including City staff costs associated with providing the service. Based on review, the department proposes to reduce the fee from \$25 to \$15 per microchip. The proposed change will align with cost recovery, and promote affordable, fair and equitable access to department services. The proposed fee change is estimated to reduce annual revenues by \$2,060.

#### **Public Works**

Parking Management, Civic Center Structure – Transient Parking and Library Validation

The Public Works Department proposes to restructure its transient parking and library validation rates at the Civic Center parking structure. The proposed changes will improve the customer experience and address parking equipment limitations by eliminating change requirements, simplifying the rate structures, and increasing the time increment before the maximum rate is charged to patrons. The current transient parking rate at Civic Center parking structure is free for the first 30 minutes, and then \$1.75 for every 20 minutes beyond the initial 30 minutes, with a \$12 daily maximum rate. The department proposes to increase the transient parking rate by \$0.25 to a revised rate of \$2, but extend the time increment and charge patrons for every 30 minutes beyond the initial 30 minutes, with the maximum daily rate remaining at \$12. Under the proposed structure, the amount of time covered by the maximum rate of \$12. will increase from around 2 hours and 40 minutes to 3 hours. Furthermore, to align its library validation rates to these revised transient parking rates, the department also proposes to restructure the library validation rates from the current \$1.75 for the first 2 hours to \$2 for the first 3 hours. While the validation rate charged to the patron is increasing by \$0.25, the validation period will be extended by one hour. The following proposed changes to the current transient parking and library validation rates are anticipated to result in an estimated annual revenue decrease of \$14,968:

#### **Current Rates**

| Time                                | Charge  |
|-------------------------------------|---------|
| Transient Parking                   |         |
| First 30 minutes                    | Free    |
| Every 20 minutes,                   | \$1.75  |
| following first 30                  |         |
| minutes                             |         |
| Maximum Charge                      | \$12.00 |
| (Reached at 2 hours and 40 minutes) |         |
| Library Validation                  |         |
| First 2 Hours                       | \$1.75  |

#### **Proposed Rates**

| Time                        | Charge  |
|-----------------------------|---------|
| Transient Parking           |         |
| First 30 minutes            | Free    |
| Every 30 minutes, following | \$2.00  |
| first 30 minutes            |         |
| Maximum Charge              | \$12.00 |
| (Reached at 3 hours)        |         |
| Library Validation          |         |
| First 3 Hours               | \$2.00  |

HONORABLE MAYOR AND CITY COUNCIL May 10, 2022 Page 10

#### SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,

KEVIN RIPER

**DIRECTOR OF FINANCIAL MANAGEMENT** 

**ATTACHMENTS** 

APPROVED:

THOMAS B. MODICA CITY MANAGER

| Fee Name  | Current Fee                        | Requested Fee  | Per   | Theoretical Annual<br>Revenue Change* | Fund Group | Cost of Service Study Recommendations  |
|---|------------------------------------|--|---|---------------------------------------|------------|--|
| DEPARTMENT: ENERGY RESOURCE                                     | CES                                |  |   |                                       |            |  |
| CUSTOMER SERVICE FEE SCHEDU                                     | LE                                 |  |   |                                       |            |  |
| Meter Tampering Reset   | \$110                              | Reset within one year - \$150 per<br>meter Reset more than one year -<br>\$355 per meter | Per meter   | \$900                                 | Gas        | Reset Charge: Within one year - \$150 per meter More than one year - \$355 per meter |
| Unauthorized Removal/Damage<br>Lock/Flathead                    | \$52                               | Flathead Damage - \$120 per<br>meter Unauthorized Lock Removal<br>- \$30 per meter       | Per incident.   | \$16,200                              | Gas        | Flathead Damage - \$120 per meter<br>Unauthorized Lock Removal - \$30 per meter      |
| ENGINEERING & INSPECTION SUF                                    | PPORT                              |  |   |                                       |            |  |
| Engineering Technical Review                                    | \$172                              | \$193  | Per hour  | \$0                                   | Gas        | \$193 per hour   |
| Engineering Support Review                                      | \$129                              | \$130  | Per hour  | \$0                                   | Gas        | \$130 per hour   |
| Gas Pipeline/Meter Set Inspection                               | \$139                              | \$178  | Per hour  | \$0                                   | Gas        | \$178 per hour   |
| ER Engineering Project Administration                           | \$1,178                            | \$400  | Per work order  | \$0                                   | Gas        | \$400 per work order   |
| Prepare/Process Agreements                                      | \$1,285                            | \$1,065  | Per Agreement (2<br>hours of City Attorney<br>included) | \$0                                   | Gas        | \$1,065 per agreement (includes 2 hours of City<br>Attorney)                         |
| Right of Way Review   | \$172                              | \$240  | Per Plan  | \$3,400                               | Gas        | \$240 per plan   |
| Existing Gas Service/Feed Analysis                              | \$300                              | \$390  | Per Request   | \$300                                 | Gas        | \$390 per request  |
| New Gas Service/Feed Analysis                                   | \$500                              | \$595  | Per Request   | \$400                                 | Gas        | \$595 per request  |
| Complex Gas Service/Feed Analysis                               | \$1,500-\$2,000                    | \$1,370 per request  | Per Request   | (\$1,700)                             | Gas        | \$1,370 per request  |
| Plan Check Review Fee   | \$400                              | \$620  | Per Plan (up to two)                                    | \$200                                 | Gas        | \$620 per plan (for each 2 reviews)  |
| Energy Resource Technical<br>Advisory Committee (TAC)<br>Review | New                                | \$265  | Per Application   | \$18,700                              | Gas        | \$265 per application  |
| WILL SERVE LETTER   | New                                | \$205  | Per Request   | \$5,200                               | Gas        | \$205 per request  |
| METER INSTALLATION AND REPA                                     | l<br>IR                            |  |   |                                       |            |  |
| Meter Installation - First Meter                                | \$110                              | \$150 per first meter.   | Per first meter   | \$1,200                               | Gas        | \$150 per first meter  |
| Meter Installation - Additional<br>Meter                        | \$82                               | \$90 per additional meter.   | Per additional meter.                                   | \$8,700                               | Gas        | \$90 per additional meter  |
| Service Line Meter Install Up To 1.5 MBTU                       | \$110 for meters sized up to 1.5M. | \$150 per meter set (up to 1.5<br>MBtu)  | Per meter set.  | \$800                                 | Gas        | \$150 per meter set  |

| Fee Name   | Current Fee              | Requested Fee   | Per                              | Theoretical Annual<br>Revenue Change* | Fund Group | Cost of Service Study Recommendations   |
|--|--------------------------|---|----------------------------------|---------------------------------------|------------|---|
| Meter Set Assembly<br>Repair/Maintenance                               | \$75                     | Charge the fully allocated hourly rates for all personnel involved plus any outside costs or parts and supplies.                  | Per job.                         | \$0                                   | Gas        | Charge the fully allocated hourly rates for all personnel involved plus any outside costs or parts/supplies.                  |
| Meter Upgrade/Relocation   | \$110                    | \$150 per meter.  | Per meter.                       | \$7,900                               | Gas        | \$150 per meter   |
| Service Line Meter Install Larger<br>Than 1.5 MBTU                     | \$110                    | Charge the fully allocated hourly rates for all personnel involved plus any outside costs or parts and supplies.                  | Per job.                         | \$0                                   | Gas        | Charge the fully allocated hourly rates for all personnel involved plus any outside costs or parts/supplies.                  |
| Contractor Qualification Test -<br>Steel Electric ARC                  | \$2,250                  | \$3,885   | Per Test                         | \$8,200                               | Gas        | \$3,885 per test  |
| Contractor Qualification Testing-<br>Steel Pipe Joining - Oxyacetylene | \$236                    | \$2,350   | Per test                         | \$10,600                              | Gas        | \$2,350 per test  |
| Contractor Qualification Testing -<br>PE Fuse up to 2"                 | \$416                    | \$4,665/class (up to 4 people per class). \$1,165 per re-test.  | Per Class/Re-test                | \$8,500                               | Gas        | \$4,665 per class (with up to 4 people per class);<br>\$1,165 per re-test   |
| Contractor Qualification Testing -<br>Plastic Pipe Fuse 4" & 6"        | \$936                    | \$4,665/class (up to 4 people per<br>class) \$1,165 per re-test.  | Per Class/Re-test                | \$1,800                               | Gas        | \$4,665 per class (with up to 4 people per class);<br>\$1,165 per re-test   |
| Contractor Qualification Testing -<br>Covered Tasks                    | \$2,080                  | Charge the fully allocated hourly rates for all personnel involved plus any outside costs and parts/supplies                      | Hourly rates plus<br>other costs | \$0                                   | Gas        | Charge the fully allocated hourly rates for all personnel involved plus any outside costs and parts/supplies                  |
| Smart Gas Meter Opt Out<br>Monthly Fee*                                | \$25                     | \$25  | Monthly, per meter               | \$3,200                               | Gas        | Revise from applying rate for 201 or more therms to \$25 per meter per month for all  |
| *Department recommendation to  | expand application of fe | ee from customers with annual usage   | of 201 therms or more            | e, to all applicable insta            | inces.     |   |
| PIPELINE CONSTRUCTION  |                          |   |                                  |                                       |            |   |
| Service Installation Up To 1 1/4"                                      | \$1,373 (minimum)        | \$2,100 base fee (includes<br>mobilization costs). \$21 per foot<br>from property line. Paving and<br>other charges may apply.    | Per job.                         | (\$74,425)                            | Gas        | \$2,100 base fee + \$21 per foot from property line  Base fee includes mobilization costs  Paving and other charges may apply |
| Service Installation - PE 2"   | \$2,038 (minimum)        | \$2,445 base fee + \$21 per foot<br>from ROW line; Base fee includes<br>mobilization costs; Paving and<br>other charges may apply | Per job.                         | (\$3,400)                             | Gas        | \$2,445 base fee + \$21 per foot from ROW line  Base fee includes mobilization costs  Paving and other charges may apply      |

| Fee Name                                      | Current Fee                            | Requested Fee   | Per                            | Theoretical Annual Revenue Change* | Fund Group | Cost of Service Study Recommendations  |
|---|--|---|--------------------------------|------------------------------------|------------|--|
| Main Pipeline Construction -<br>6" Diameter   | \$16,640<br>(minimum) (20' or<br>less) | \$9,715 base fee (up to 60 ft,<br>includes mobilization). Additional<br>pipe over 60 ft will be \$122/ft.   | Per job.                       | \$0                                | Gas        | \$9,715 base fee + \$122 per foot over 60 feet  Base fee includes mobilization costs   |
|   | icssy                                  | Paving & other charges may apply.  Charge actual costs if work is performed by an outside third party.  |                                |                                    |            | Charge actual costs if work is performed by an outside third party.  |
|   |  |   |                                |                                    |            | Paving and other charges may apply   |
| Main Construction - Over 6"                   | Actual Cost                            | Charge the fully allocated hourly rates for all personnel involved plus any outside costs and parts/supplies  | Hourly rates plus other costs. | \$0                                | Gas        | Charge the fully allocated hourly rates for all personnel involved plus any outside costs and parts/supplies                   |
| Service Pipeline Disconnect at<br>Gas Main    | \$1,373 (minimum)                      | PE up to 1-1/4" - \$1,000. PE 2" or greater - \$1,500. Steel up to 1-1/4" - \$1,500. Steel 2" or greater - \$2,000. Paving and other charges may apply. | Per job.                       | \$30,100                           | Gas        | Up to 1 1/4": PE - \$1,000; Steel - \$1,500 2" & greater: PE - \$1,500; Steel - \$2,000 Paving and other charges may apply     |
| Service Pipeline Repair - Private<br>Property | \$686 (minimum)                        | Charge the fully allocated hourly rates for all personnel involved or \$1,080 minimum. Plus any outside costs and parts/supplies.                       | Per job.                       | \$0                                | Gas        | Charge the fully allocated hourly rates for all personnel involved (\$1,080 minimum) plus any outside costs and parts/supplies |
| PC Fitting Line Stoper to 4" Half             | \$744 (minimum)                        | New - \$765 per fitting. Reuse - \$480 per fitting. Plus actual cost of fitting and supplies. Mobilization and other charges may apply.                 | Per fitting.                   | (\$100)                            | Gas        | New - \$765 per fitting Reuse - \$480 per fitting plus actual cost of fitting and supplies                                     |
|   |  |   |                                |                                    |            | Mobilization and other charges may apply   |
| PC Fitting Line Stopper 6"-8" Full            | \$2,520 (minimum)                      | New - \$2,110 per fitting. Reuse -<br>\$955 per fitting. Plus actual cost of<br>fitting and supplies. Mobilization<br>and other charges may apply.      | Per fitting.                   | \$0                                | Gas        | New - \$2,110 per fitting<br>Reuse - \$955 per fitting<br>plus actual cost of fitting and supplies                             |
|   |  |   |                                |                                    |            | Mobilization and other charges may apply   |
| PC Fitting Line Stopper 10"-12" Full          | \$12,355 (minimum)                     | New - \$3,165 per fitting. Reuse -<br>\$1,435 per fitting. Plus actual cost   | Per fitting.                   | \$0                                | Gas        | Mobilization and other charges may apply  New - \$3,165 per fitting  Reuse - \$1,435 per fitting                               |
| · <del>- · ·</del>                            |  | of fitting and supplies.  Mobilization and other charges may apply.   |                                |                                    |            | plus actual cost of fitting and supplies   |
|   |  | παν αμμιν.  |                                |                                    |            | Mobilization and other charges may apply   |
| Bollard Installation                          | \$172                                  | \$410 for first bollard plus \$100 for each additional bollard.   | See fee detail.                | \$0                                | Gas        | \$410 for first bollard plus \$100 for each additional bollard   |

| Fee Name  | Current Fee                           | Requested Fee  | Per             | Theoretical Annual Revenue Change* | Fund Group | Cost of Service Study Recommendations   |
|---|---------------------------------------|--|-----------------|------------------------------------|------------|---|
| After Hours/Emergency Hours<br>Construction Crew Work | \$2,340 (minimum)                     | Charge 120% of the fully allocated hourly rates for all personnel involved (3 hour minimum). Plus any outside costs with parts/supplies.   | See fee detail. | \$0                                | Gas        | Charge 120% of the fully allocated hourly rates for all personnel involved (3 hour minimum) plus any outside costs or parts/supplies.   |
| Concrete or Asphalt Repair                            | \$572 (minimum)                       | \$500 minimum or \$32 per square foot. Other charges may apply.  | See fee detail. | \$0                                | Gas        | \$32 per square foot (\$500 minimum)  Other charges may apply   |
| Main Construction - PE 4-6"                           | \$6,760<br>(minimum) (20' or<br>less) | \$12,300 base fee (up to 100 ft, includes mobilization). Additional pipe over 100 ft will be \$102/ft. Paving & other charges may apply. Charge actual costs if work is performed by an outside third party. | Per job.        | \$0                                | Gas        | \$12,300 base fee + \$102 per foot over 100 feet  Base fee includes mobilization costs  Charge actual costs if work is performed by an outside third party.  Paving and other charges may apply |
| PC Fitting Line Stopper to 4" Full                    | \$1,693 (minimum)                     | New - \$2,110 per fitting. Reuse - \$955 per fitting. Plus actual cost of fitting and supplies. Mobilization and other charges may apply.  | Per fitting.    | \$2,200                            | Gas        | New - \$2,110 per fitting Reuse - \$955 per fitting plus actual cost of fitting and supplies Mobilization and other charges may apply   |
| Main Construction - 2"                                | \$4,160<br>(minimum) (20' or<br>less) | \$10,905 base fee (up to 100 ft, includes mobilization). Additional pipe over 100 ft will be \$86/ft. Paving & other charges may apply. Charge actual costs if work is performed by an outside third party.  | Per job.        | \$0                                | Gas        | \$10,905 base fee + \$86 per foot over 100 feet  Base fee includes mobilization costs  Charge actual costs if work is performed by an outside third party.  Paving and other charges may apply  |
| PC Fitting Branch Connect - 2"                        | \$315 (minimum)                       | \$265 per fitting. Plus actual cost of<br>fitting and supplies. Mobilization<br>and other charges may apply.   | Per fitting.    | \$0                                | Gas        | \$265 per fitting  plus actual cost of fitting and supplies  Mobilization and other charges may apply   |
| PC Fitting Branch Connect - 3"-4"                     | \$963 (minimum)                       | \$525 per fitting. Plus actual cost of fitting and supplies. Mobilization and other charges may apply.   | Per fitting.    | \$0                                | Gas        | \$525 per fitting  plus actual cost of fitting and supplies  Mobilization and other charges may apply   |

| Fee Name                                | Current Fee        | Requested Fee   | Per                                  | Theoretical Annual Revenue Change* | Fund Group | Cost of Service Study Recommendations   |
|---|--------------------|---|--------------------------------------|------------------------------------|------------|---|
| PC Fitting Branch Connect 6"- 8"        | \$1,428 (minimum)  | \$790 per fitting. Plus actual cost of fitting and supplies. Mobilization and other charges may apply.  | Per fitting.                         | \$0                                | Gas        | \$790 per fitting plus actual cost of fitting and supplies  |
| Main Pipeline Repair                    | \$1,248 (minimum)  | Charge the fully allocated hourly rates for all personnel involved plus any outside costs and parts/supplies.   | Hourly rates plus other costs.       | \$0                                | Gas        | Mobilization and other charges may apply Charge the fully allocated hourly rates for all personnel involved plus any outside costs and parts/supplies   |
| Additional Work Crew<br>Mobilization    | \$1,560 (minimum)  | \$2,100 per mobilization plus other charges may apply.  | Per mobilization plus other charges. | \$0                                | Gas        | \$2,100 per mobilization Other charges may apply  |
| PC Fitting Line Stopper Over 12"        | Actual Cost        | Charge the fully allocated hourly rates for all personnel involved plus any outside costs and parts/supplies. Mobilization and other charges may apply.                                     | Actual cost.                         | \$0                                | Gas        | Charge the fully allocated hourly rates for all personnel involved plus any outside costs and parts/supplies  Mobilization and other charges may apply  |
| Regular Hours Construction Crew<br>Work | \$1,872 (minimum)  | Charge the fully allocated hourly rates for all personnel involved (3 hour minimum) plus any outside costs with parts/supplies.   | See fee detail.                      | \$0                                | Gas        | Charge the fully allocated hourly rates for all personnel involved (3 hour minimum) plus any outside costs or parts/supplies.   |
| New Construction Meter Room             | \$20,000           | \$26,210  | Per Development                      | \$24,800                           | Gas        | \$26,210 per development  |
| Service Alteration Up To 1 1/4"         | New (Restructured) | PE - \$1,000 base fee plus \$20/ft from property line. Steel - \$1,500 base fee plus \$100/ft from property line. Base fee includes mobilization costs. Paving and other charges may apply. | Per job.                             | (\$183,600)                        | Gas        | PE - \$1,000 base fee + \$20 per foot from property line Steel - \$1,500 base fee + \$100 per foot from property line Base fee includes mobilization costs Paving and other charges may apply |
| Service Alteration - PE 2"              | New (Restructured) | \$1,500 base fee plus \$42/ft from<br>ROW line. Base fee includes<br>mobilization costs. Paving and<br>other charges may apply.   | Per job.                             | (\$4,300)                          | Gas        | \$1,500 base fee + \$50 per foot from property line  Base fee includes mobilization costs  Paving and other charges may apply   |
| Service Installation - Steel 2"         | New (Restructured) | \$3,045 base fee (Base fee includes<br>mobilization costs). Plus \$42/ft<br>from ROW line. Paving and other<br>charges may apply.   | Per job.                             | \$10,400                           | Gas        | \$3,045 base fee + \$42 per foot from ROW line  Base fee includes mobilization costs  Paving and other charges may apply  |

| Fee Name                      | Current Fee        | Requested Fee  | Per                 | Theoretical Annual<br>Revenue Change* | Fund Group | Cost of Service Study Recommendations  |
|-------------------------------|--------------------|--|---------------------|---------------------------------------|------------|--|
| Service Alteration - Steel 2" | New (Restructured) | \$2,000 base fee plus \$100/ft from<br>property line. Base fee includes<br>mobilization costs. Paving and<br>other charges may apply.  | Per job.            | (\$3,000)                             |            | \$2,000 base fee + \$100 per foot from property line  Base fee includes mobilization costs  Paving and other charges may apply   |
| UTILITY SERVICES FEES         |                    |  |                     |                                       |            |  |
| Account History               | \$17.00            | Single account - \$15 per request<br>for first year. Plus \$7 each<br>additional year. Multiple account -<br>\$40 per request for first year. Plus<br>\$20 each additional year. |                     | \$2,300                               |            | Single Account - \$15 per request for first year plus<br>\$7 per each additional year<br>Multiple Accounts - \$40 per request for first year<br>plus \$20 per each additional year |
| Illegal Gas/Water Billing     | \$43               | \$138 per hour or any portion thereof.   | Per hour - See fee. | \$0                                   | Gas        | Illegal Gas/Water Hookup Billing - \$138 per hour or any portion thereof   |
|                               |                    | TOTA   | L ENERGY RESOURCES  | (\$104,525)                           |            |  |

TOTAL GAS FUND (\$104,525)

<sup>\*</sup>Anticipated revenue maybe reported at \$0 if impact Is unknown due to insufficient data for use.

# Energy Resources Department Proposed Fee Recommendations FEES PROPOSED FOR NO CHANGE

| Fee Name  | Fee  | Per   | Fund Group | Cost of Service Study Recommendations  |
|---|--|---|------------|--|
|   |  |   |            |  |
| DEPARTMENT: ENERGY RESOURCES  |  |   |            |  |
| Reason for No Change: No change needed as cu                            | rrent fees are aligned to the cost of s  | ervice and study recommendations.   |            |  |
| CUSTOMER SERVICE FEE SCHEDULE   |  |   |            |  |
| Service Establishment   | \$35   | Per new gas service   |            |  |
| Priority Order  | \$50 in addition to any applicable reconnection and/or past due fees.  | Per each scheduled appointment  |            |  |
| Premium Appointment   | \$50   | Per each scheduled appointment  |            |  |
| UTILITY SERVICES FEES   |  |   |            |  |
| Late Payment Charge   | 4.5% or \$4.50 minimum   | Of the total amount owed in no event shall the charge be less than \$4.50 |            |  |
| Meter Read by Customer Request  | \$25   | Per meter, per request  | GAS        |  |
| Meter Set Assembly (MSA) Tamper   | \$250 in addition to any applicable reconnection and/or past due fees.   | per occurrence  |            |  |
| METER INSTALLATION AND REPAIR   |  |   |            |  |
| Regular Hours Meter Setting, Telemetry and Regulator Work               | \$300 (minimum)  | \$150 per hour, mobilization and other charges may apply.                 |            |  |
| After Hours Meter Setting, Telemetry and Regulator Work                 | \$495 (minimum)  | \$165 per hour, mobilization and other charges may apply.                 |            |  |
| Reason for No Change: Department proposing r                            | no changes, maintain current fee leve  | ls below cost of service.   |            |  |
| CUSTOMER SERVICE FEE SCHEDULE   |  |   |            |  |
| Demand Test   | \$52   | Per test  |            | \$110 per test The fee will be refunded if the meter is proven to record more than 2% fast.  |
| Missed Appointment  | \$17   | Appointment   |            | \$40 per appointment   |
| Re-Connection   | \$70 for single family dwelling unit, or a<br>single non-residential unit, or first<br>dwelling unit of a multi-unit dwelling /<br>\$20 for each additional unit | Per unit  | CAS        | \$80 - single family dwelling, or a single non-residential unit, or a first unit of a multi-dwelling unit plus \$20 for each additional multi-family unit  Priority Order - \$50 in addition to any applicable |
| Technical Support   | \$103  | Per each service unit   | GAS        | Charge the fully allocated hourly rate for all personnel involved.   |
| Earthquake Valve – Reset  | \$79   | Per reset   |            | First reset in a 12 month period - No Charge<br>Each additional reset - \$85   |
| Post Property - Notice of Tenant's Rights - 10 and 15 day Notifications | - \$35 for 1-10 units, \$70 for 11-19 units,<br>\$105 for 20 or more units   | Per service   |            | 1-10 units - \$50 per service<br>11-19 units - \$80 per service<br>20 or more units - \$105 per service<br>These fees are for the first service. The second service is at no additional charge.                |

# Energy Resources Department Proposed Fee Recommendations **FEES PROPOSED FOR NO CHANGE**

#### Attachment A-1

| Fee Name                              | Fee  | Per                                  | Fund Group | Cost of Service Study Recommendations              |
|---------------------------------------|------|--------------------------------------|------------|--|
| DEPARTMENT: ENERGY RESOURCES          |      |                                      |            |  |
| UTILITY SERVICES FEES                 |      |                                      |            |  |
| Record Research                       | \$43 | Per hour                             |            | \$138 per hour                                     |
| Smart Gas Meter Opt Out - Initial Fee | \$75 | Per meter                            |            | \$150 per meter                                    |
| Meter Access Investigation            | \$38 | Per meter                            | Gas        | \$110 per meter                                    |
| Duplicate Bill Images                 | \$25 | 3-10 monthly bills and for each year |            | \$30 per request (3-10 monthly bills or each year) |

| Fee Name   | Fee                      | Per   | Fund Group                  |
|--|--------------------------|---|-----------------------------|
| DEPARTMENT: ENERGY RESOURCES   |                          |   |                             |
| Reason for Deletion: Energy Res  | ources proposed fees for | deletion due to change  | s in fee structure. New and |
| changed fees are proposed in its   | place.                   |   |                             |
| PIPELINE CONSTRUCTION  |                          |   |                             |
| Service Pipeline Disconnect on Property or Riser Relocation  | \$686 (minimum)          | \$343 per hour; paving<br>repair, meter<br>installation and other<br>charges may apply. | Gas                         |
| Service Pipeline Install or Alter on   | See Main Pipeline        | See Main Pipeline   |                             |
| Pipe Greater than 2" Diameter  | Construction             | Construction  |                             |
| PERSONNEL QUALIFICATION TESTING  |                          |   |                             |
| Contractor Qualification Testing-<br>Plastic Pipe Joining-Mechanical   | \$118                    | Per test  |                             |
| Contractor Qualification Testing -<br>Journey Level Covered Tasks  | \$2,600                  | Per person  |                             |
| Contractor Qualification Testing -<br>Supervisory Level Covered Tasks  | \$3,120                  | Per person  |                             |
| CUSTOMER SERVICE FEE SCHEDULE  |                          |   |                             |
| Smart Gas Meter Opt Out - Monthly<br>Fee, Annual usage less than 200<br>therms                                       | \$10                     | Monthly, per meter  | Gas                         |
| Reason for Deletion: Energy Res  | ources proposed fees for | deletion as services are  | no longer provided.         |
| PERSONNEL QUALIFICATION TESTING  | ì                        |   |                             |
| Contractor Qualification Testing for Electro & Mechanical - Plastic Pipe Joining This service is no longer provided. | \$118                    | Per test  | Gas                         |
| CUSTOMER SERVICE FEE SCHEDULE  |                          |   |                             |
| Lock Box Installation Fee  | \$55                     | Per box   | Gas                         |

| Fee Name   | Current Fee            | Proposed Fee  | Per             | Theoretical Annual<br>Revenue Change* | Fund Group | Cost of Service Study<br>Recommendations  |
|--|------------------------|---|-----------------|---------------------------------------|------------|---|
| DEPARTMENT: PUBLIC WOR   | KS                     |   |                 |                                       |            |   |
| Class F Wireless Right-of-<br>Way Facility Permit                                | \$2,730                | \$4470 per permit (for up to ten sites)   | Per Permit      | \$112,500                             | General    | \$4,470 per permit (for up to ten sites), plus estimate of costs for inspection           |
| Class B Public Art / Objects<br>Permit   | \$2,550                | \$1290 plus estimate of costs for inspection.   | Per Permit      | (\$28,400)                            | General    | \$1,290 per permit plus estimate of costs for inspection                                  |
| Study Review &<br>Consultation   | NEW                    | Charge the fully allocated hourly rate for all personnel involved plus any outside costs. | Instance        | \$0                                   | General    | Charge the fully allocated hourly rate for all personnel involved plus any outside costs. |
| Extension of Time/Minor<br>Revision of Permit                                    | NEW                    | \$100   | Per Application | \$40,500                              | General    | \$100 per application   |
| Miscellaneous Engineering<br>Review  | NEW                    | Charge the fully allocated hourly rate for all personnel involved plus any outside costs. | Instance        | \$0                                   | General    | Charge the fully allocated hourly rate for all personnel involved plus any outside costs. |
| Public Works Technology<br>Surcharge   | NEW (FEE RESTRUCTURED) | 3% of all Engineering Permit and<br>Application Fees                                      | Percent         | \$22,500                              | General    | 3% of all Engineering Permit and<br>Application fees                                      |
| Miscellaneous Public Works<br>Services   | NEW (FEE RESTRUCTURED) | Charge the fully allocated hourly rates for all personnel used plus any outside costs.    | Per Instance    | \$0                                   | General    | Charge the fully allocated hourly rates for all personnel used plus any outside costs.    |
| Administrative Right-of-Way<br>Inspection Citation Fee -<br>Fourth Citation      | NEW (FEE RESTRUCTURED) | \$1,000   | Citation        | \$0                                   | General    | Fourth Violation - \$1,000  |
| Administrative Right-of-Way<br>Inspection Citation Fee -<br>Fifth and Subsequent | NEW (FEE RESTRUCTURED) | \$2,500   | Citation        | \$0                                   | General    | Fifth and subsequent violations -<br>\$2,500  |
| Administrative Right-of-Way<br>Inspection Citation Fee -<br>Egregious Violation  | NEW (FEE RESTRUCTURED) | \$1,500 or \$2,500 as determined by<br>the violation                                      | Citation        | \$0                                   | General    | Egregious Violation - \$1,500 or \$2,500 as determined by the violation                   |

| Fee Name   | Current Fee  | Proposed Fee   | Per         | Theoretical Annual<br>Revenue Change* | Fund Group   | Cost of Service Study<br>Recommendations   |
|--|--|--|-------------|---------------------------------------|--------------|--|
| Engineering Permit Appeal -<br>Public Walkways Occupancy<br>Permit - Applicant   | \$2,685  | \$2,310  | Appeal      | \$12,700                              | General      | Applicant - \$2,310 per appeal   |
| Engineering Permit Appeal -<br>Public Walkways Occupancy<br>Permit - Third Party | \$100  | \$1,000  | Appeal      | \$0                                   | General      | Third Party - \$1,000 per appeal   |
| Class E Public Walkway<br>Occupancy Permit -<br>Renewal                          | NEW (FEE RESTRUCTURED)   | \$760 plus estimate of costs for inspection.   | Per Permit  | \$0                                   | General      | Renewal - \$760 per permit plus estimate of costs for inspection                       |
| FACILITIES   |  |  |             |                                       |              |  |
| Guard Rail/Fencing Barrier<br>Repair during Business<br>Hours                    | \$90/hr plus materials and<br>\$12.60/process fee                            | Charge the fully allocated hourly rates for all personnel used plus any outside costs. | Occurrence  | \$0                                   | General      | Charge the fully allocated hourly rates for all personnel used plus any outside costs. |
| Guard Rail/Fencing Barrier<br>Repair after Business Hours                        | \$133/hour plus materials,<br>\$12.60/process fee with 3<br>hour minimum     | Charge the fully allocated hourly rates for all personnel used plus any outside costs. | Occurrence  | \$0                                   | General      | Charge the fully allocated hourly rates for all personnel used plus any outside costs. |
| Civic Center Facilities -<br>Special Events Usage or<br>Damage Repairs during    | \$90/hr plus materials, and any additional contractor costs                  | Charge the fully allocated hourly rates for all personnel used plus any outside costs. | Occurrence  | \$0                                   | Civic Center | Charge the fully allocated hourly rates for all personnel used plus any outside costs. |
| Civic Center Facilities -<br>Special Events Usage or<br>Damage Repairs after     | \$133/hr plus materials with<br>3 hour minimum, plus any<br>contractor costs | Charge the fully allocated hourly rates for all personnel used plus any outside costs. | Occurrence  | \$0                                   | Civic Center | Charge the fully allocated hourly rates for all personnel used plus any outside costs. |
| Non-Civic Center Facilities -<br>Damage Repairs during<br>Business Hours         | \$90/hr plus materials and<br>any additional required<br>contractor costs    | Charge the fully allocated hourly rates for all personnel used plus any outside costs. | Occurrence  | \$0                                   | General      | Charge the fully allocated hourly rates for all personnel used plus any outside costs. |
| Non-Civic Center Facilities -<br>Damage Repairs after<br>Business Hours          | \$133/hr plus materials with<br>3 hour minimum, plus any<br>contractor costs | Charge the fully allocated hourly rates for all personnel used plus any outside costs. | Occurrence  | \$0                                   | General      | Charge the fully allocated hourly rates for all personnel used plus any outside costs. |
| LAND DEVELOPMENT ACTIV   | ITIES  |  |             |                                       |              |  |
| Site Plan Review   | \$3,820  | \$3,915  | Application | \$19,500                              | General      | \$3,915 per application  |

| Fee Name  | Current Fee                                  | Proposed Fee  | Per             | Theoretical Annual<br>Revenue Change* | Fund Group | Cost of Service Study<br>Recommendations  |
|---|--|---|-----------------|---------------------------------------|------------|---|
| Class C/D ROW Excavation /<br>Park Improvement - Plan<br>Review | \$1,270                                      | \$1210 plus estimate of costs for inspection.   | Sheet           | \$0                                   | General    | \$1,210 per sheet, plus estimate of costs for inspection                                  |
| Tentative Map Review  | \$1,530                                      | \$1,790   | Application     | \$2,000                               | General    | \$1,790 per application   |
| Final Parcel Maps   | \$4,245                                      | \$4,415   | Per map         | \$1,500                               | General    | \$4,415 per map   |
| Waived Parcel Map   | \$3,365                                      | \$3,600   | Per map         | \$0                                   | General    | \$3,600 per map   |
| Tract Maps: < 20 Lots/Units                                     | \$8,350                                      | \$8,245   | Per map         | \$1,800                               | General    | \$8,245 per map plus \$55 per lot over<br>20 lots   |
| Tract Maps: > 21 Lots/Units                                     | \$8,350 + \$108 For Each<br>Lot/Unit Over 20 | \$8,245 per map + \$55 For Each<br>Lot/Unit Over 20                                       | Per map         | \$0                                   | General    | \$8,245 per map plus \$55 per lot over<br>20 lots   |
| Revisions or Excess<br>Plan/Map Review                          | 30% of Initial Fee Per<br>Revision           | 30% of Initial Fee Per<br>Revision/Submittal  | Each            | \$0                                   | General    | 30% of initial fee per revision/submittal   |
| Field Boundary Check or<br>Recheck                              | \$795 + \$61/Point                           | Charge the fully allocated hourly rate for all personnel involved plus any outside costs. | Each            | \$0                                   | General    | Charge the fully allocated hourly rate for all personnel involved plus any outside costs. |
| Field Site Review and/or<br>Improvement Certification           | \$1,525                                      | Charge the fully allocated hourly rate for all personnel involved plus any outside costs. | Each            | \$0                                   | General    | Charge the fully allocated hourly rate for all personnel involved plus any outside costs. |
| Lot Line Adjustment   | \$2,005                                      | \$1,825   | Per application | (\$300)                               | General    | \$1,825 per application   |
| Parkway Tree Planting   | \$638  | Charge the fully allocated hourly rates for all personnel used plus any outside costs.    | Each Tree       | \$0                                   | General    | Charge the fully allocated hourly rates for all personnel used plus any outside costs.    |

| Fee Name                                 | Current Fee                       | Proposed Fee                      | Per             | Theoretical Annual<br>Revenue Change* | Fund Group | Cost of Service Study<br>Recommendations  |
|--|-----------------------------------|-----------------------------------|-----------------|---------------------------------------|------------|---|
| RECORDS SEARCH AND REC                   | ORDS COPYING                      |                                   |                 |                                       |            |   |
| Records Search - Technical<br>Assistance | \$170/hour; first 15 minutes free | \$160/hour; first 15 minutes free | Hour            | \$0                                   | General    | Records Search - Technical Assistance -<br>\$160 per hour (first 15 minutes free) |
| 3M Microfilm Copies                      | \$5.55                            | \$5.30                            | Сору            | \$0                                   | General    | 3M Microfilm Enlargement - \$5.30 per copy  |
| G.I.S Map                                | \$29.45 for one (36"x36")         | \$28 for one (36"x36")            | Each            | \$0                                   | General    | GIS Map - \$28 each   |
| Map Copy Requests                        | \$5.55                            | \$5.30                            | Сору            | \$0                                   | General    | 24x36" map - \$5.30 per copy  |
| Digital/Electronic Copies                | \$1.13                            | \$1.10                            | each            | \$0                                   | General    | Digital/Electronic Copy -\$1.10 each  |
| Map Books                                | \$19.10                           | \$18.15                           | Each            | \$0                                   | General    | Map Book - \$18.15 each   |
| 2400 Scale City Maps                     | \$19.10                           | \$18.15                           | Each            | \$0                                   | General    | 2400 Scale City Map - \$18.15 each  |
| 1800 Scale City Maps                     | \$25.90                           | \$24.65                           | Each            | \$0                                   | General    | 1800 Scale City Map - \$24.65 each  |
| 1200 Scale City Maps                     | \$28.25                           | \$26.85                           | Each            | \$0                                   | General    | 1200 Scale City Map - \$26.85 each  |
| RIGHT OF WAY FEE SCHEDU                  | ILE                               |                                   |                 |                                       |            |   |
| Final Street and Alley<br>Vacation       | \$3,675                           | \$4,930                           | Per Application | \$0                                   | General    | Final - \$4,930 per application   |
| Tentative Street and Alley Vacation      | \$7,435                           | \$6,770                           | Per Application | \$17,573                              | General    | Tentative - \$6,770 per application   |

| Fee Name  | Current Fee            | Proposed Fee  | Per           | Theoretical Annual<br>Revenue Change* | Fund Group | Cost of Service Study<br>Recommendations   |
|---|------------------------|---|---------------|---------------------------------------|------------|--|
| Administrative Right-of-Way<br>Inspection Citation Fee -<br>First Citation  | \$108                  | \$100   | Citation      | \$0                                   | General    | First Violation - \$100  |
| Administrative Right-of-Way<br>Inspection Citation Fee -<br>Second Citation | \$215                  | \$200   | Citation      | \$0                                   | General    | Second Violation - \$200   |
| Administrative Right-of-Way<br>Inspection Citation Fee -<br>Third Citation  | \$545                  | \$500   | Citation      | \$0                                   | General    | Third Violation - \$500  |
| Improvement Plan Review   | NEW (FEE RESTRUCTURED) | \$1,200   | Per Sheet     | (\$346)                               | General    | \$1,210 per sheet  |
| Class E Public Walkway<br>Occupancy Permit -<br>Sidewalk & Parklet          | \$1,090                | \$1375 plus estimate of costs for inspection.   | Per Permit    | \$149,673                             | General    | Sidewalk - \$1,375 per permit plus estimate of costs for inspection  |
| News Rack Impound   | \$715 per Rack         | \$505 per Rack  | Rack          | (\$400)                               | General    | \$505 per newsrack   |
| No Parking Signs  | \$2.45 per sign        | \$115   | Per Request   | \$0                                   | General    | \$115 per request  |
| Dedication: Street, Alley & Sidewalk  | \$3,280                | \$3,360   | Per Document  | \$2,400                               | General    | \$3,360 per document   |
| Easements: Utility & Other<br>Special Purpose                               | \$3,280                | \$3,120   | Per Document  | \$0                                   | General    | \$3,120 per document   |
| Easements: Granted by the City  | \$3,280                | \$3,120   | Per Document  | \$0                                   | General    | \$3,120 per document   |
| Agreement Processing  | \$385                  | \$2,430 per agreement plus actual<br>costs at the fully allocated hourly<br>rates for inspection and attorney<br>review | Per Agreement | \$20,700                              | General    | \$2,430 per agreement plus actual costs at the fully allocated hourly rates for inspection and attorney review |
| Quitclaim   | \$3,280                | \$3,120   | Each          | \$0                                   | General    | \$3,120 per application  |

| Fee Name  | Current Fee                                | Proposed Fee   | Per                           | Theoretical Annual<br>Revenue Change* | Fund Group | Cost of Service Study<br>Recommendations   |
|---|--|--|-------------------------------|---------------------------------------|------------|--|
| STREET IMPROVEMENT PER  | MITS                                       |  |                               |                                       |            |  |
| Tree Trimming Out of Cycle  | \$213                                      | \$140 per request plus actual contract costs   | Each                          | \$0                                   | General    | \$140 per request plus actual contract costs   |
| Engineering Inspection -<br>Improvements in Public<br>ROW                   | \$10.6%/valuation \$250<br>minimum         | \$160 per hour; After Hours: \$185<br>per hour (2hr minimum)                           | Per Hour                      | \$0                                   | General    | Regular Hours - \$160 per hour<br>After Hours - \$185 per hour (2 hour<br>minimum)     |
| Class A Temporary Street<br>Occupancy Permits -<br>Concrete Improvements in | \$2.80/lf/week \$63<br>minimum             | \$310  | per Permit                    | \$17,800                              | General    | Concrete Improvements in ROW -<br>\$310 per permit                                     |
| Class A Temporary Street Occupancy Permits - Dumpster/Pod/Laydown           | \$83 for first week + \$6.70<br>after that | \$70   | per permit                    | \$0                                   | General    | Dumpster/Pod/Laydown - \$70 per<br>permit  |
| STORM WATER MANAGEME  | NT   |  |                               |                                       |            |  |
| Storm Water Compliance<br>Inspection Fee (I/C)                              | 219  | 285  | Inspection                    | \$239,400                             | General    | \$285 per inspection   |
| Storm Water Compliance<br>Inspection Fee (IGP) –<br>With State              | 343  | 330  | Inspection                    | \$1,700                               | General    | \$330 per inspection   |
| Storm Water Compliance<br>Follow-up Inspection Fee<br>(I/C)                 | 219  | 250  | Follow-up<br>Inspection (I/C) | \$173,800                             | General    | \$250 per inspection   |
| Storm Water Compliance<br>Follow-up Inspection Fee<br>(IGP) With State      | 343  | 295  | Follow-up<br>Inspection (IGP) | \$2,200                               | General    | \$295 per inspection   |
| Storm Water Notice of<br>Violation Fee                                      | \$108                                      | \$295  | Notice of Violation           | \$4,000                               | General    | Stormwater or Right-of-Way Violation -<br>\$295 per notice                             |
| Stormwater Item Retrieval   | \$12                                       | Charge the fully allocated hourly rates for all personnel used plus any outside costs. | per instance                  | \$0                                   | General    | Charge the fully allocated hourly rates for all personnel used plus any outside costs. |

| Fee Name   | Current Fee  | Proposed Fee  | Per               | Theoretical Annual<br>Revenue Change* | Fund Group | Cost of Service Study<br>Recommendations   |
|--|--|---|-------------------|---------------------------------------|------------|--|
| Pollution Abatement Fee                                  | Variable, and based on actual costs per invoices provided by the contractor detailing the amount and cost of the work required to correct the violation. | Charge the fully allocated hourly rates for all personnel used plus any outside costs.  | Per Instance      | \$0                                   | General    | Charge the fully allocated hourly rates for all personnel used plus any outside costs.   |
| TRAFFIC ENGINEERING                                      |  |   |                   |                                       |            |  |
| Traffic Control Plan Review                              | NEW  | \$385   | Per Sheet         | (\$421,900)                           | General    | \$385 per sheet  |
| Preferential Parking<br>Study/Application<br>Processing  | \$1,515  | Deposit with actual charges based on number of housing units: 1-10 - \$2,500 11-50 - \$5,000 51-100 - \$7,500 101+ - \$10,000 | Application       | \$0                                   | General    | Deposit with actual charges based on<br>number of housing units:<br>1-10 - \$2,500<br>11-50 - \$5,000<br>51-100 - \$7,500<br>101+ - \$10,000 |
| Driveway Parking Permit<br>Application                   | \$185  | \$95  | Per Driveway      | \$0                                   | General    | \$95 per driveway  |
| Driveway Parking Annual<br>Permit                        | \$41.80  | \$55  | Per Permit        | \$200                                 | General    | \$55 per permit  |
| Curb Painting on Request                                 | NEW  | \$765 per location plus \$30 per<br>each additional location and \$55<br>per each additional sign                             | Location          | \$800                                 | General    | \$765 per location plus \$30 per each additional location and \$55 per each additional sign  |
| Light Shield Install by<br>Request                       | NEW  | \$200   | Per light shield. | \$0                                   | General    | \$200 per light shield   |
| Additional Streetlight Request (includes Maintenance and | NEW  | Charge the fully allocated hourly rates for all personnel used plus any outside costs.  | Instance          | \$0                                   | General    | Charge the fully allocated hourly rates for all personnel used plus any outside costs.   |
| Driveway Tip - Paint                                     | \$185  | \$325   | Location          | \$17,800                              | General    | \$325 per location   |

| Fee Name                               | Current Fee            | Proposed Fee   | Per               | Theoretical Annual<br>Revenue Change* | Fund Group | Cost of Service Study<br>Recommendations  |
|--|------------------------|--|-------------------|---------------------------------------|------------|---|
| Driveway Tip - Repaint                 | \$92                   | \$170  | Location          | \$2,600                               | General    | \$170 per location  |
| No Parking Sign - Temporary<br>Posting | \$91                   | \$115  | Per Request       | \$114,100                             | General    | \$115 per request   |
| Preferential Parking District Sign     | \$128                  | \$470 per request plus \$155 per<br>each additional sign after the first<br>sign                             | Sign Installation | \$0                                   | General    | \$470 per request plus \$155 per each additional sign after the first sign                                |
| Parking Meter Removal Fee              | \$128                  | \$235 for first meter plus \$60 per<br>each additional meter plus<br>amount equal to lost meter<br>revenue   | Meter             | \$1,500                               | General    | \$235 for first meter plus \$60 per each additional meter  plus amount equal to lost meter                |
| Parking Meter Removal Fee              | \$255                  | \$295 for first meter plus \$115 per<br>each additional meter plus<br>amount equal to lost meter<br>revenue. | Post              | \$700                                 | General    | \$295 for first meter plus \$115 per<br>each additional meter; plus amount<br>equal to lost meter revenue |
| STREETLIGHTS                           |                        |  |                   |                                       |            |   |
| Streetlight Pole Damage<br>Repair      | NEW (FEE RESTRUCTURED) | Charge the fully allocated hourly rates for all personnel used plus any outside costs.                       | 0                 | \$0                                   | General    | Charge the fully allocated hourly rates for all personnel used plus any outside costs.                    |
| TOTAL PUBLIC WORKS                     |                        |  |                   | \$528,600                             |            |   |

| TOTAL GENERAL FUND GROUP      | \$528,600 |
|-------------------------------|-----------|
| TOTAL CIVIC CENTER FUND GROUP | \$0       |

<sup>\*</sup>Anticipated revenue maybe reported at \$0 if impact Is unknown due to insufficient data for use.

#### FEES PROPOSED FOR NO CHANGE

| Fee Name  | Description   | Fee                          | Per        | Fund Group |
|---|---|------------------------------|------------|------------|
| DEPARTMENT: PUBLIC WORKS  |   |                              |            |            |
| Reason for No Change: No change   | needed as current fees are aligned to the cost of s   | ervice and study recommendat | ions.      |            |
|   |   |                              |            |            |
| Expedited Fee Review  | Request to expedite permit fee review   | 2x Base Fee                  | Each       | General    |
| Micro-Mobility Permit Fee   | Fee charged for Micro-Mobility vendors to operate in the City of Long Beach.  | \$25,000                     | Annually   | General    |
| Micro-Mobility Device Fee   | Fee charged to Micro-Mobility vendors for each device operating in the City of Long Beach.  | \$100/device                 | Annually   | General    |
| Micro-Mobility Daily Impound Fee  | Fee charged to Micro-Mobility vendors for each unit found non-compliant with the Micro-Mobility standards discarded in the Public Right of Way and impounded by the Department of Public Works. \$25/day/vehicle. | \$25/day/device impounded    | Per Day    | General    |
| Micro-Mobility Non-Compliance Fee<br>(Discarded device in public ROW)   | Fee charged to Micro-Mobility vendors for each device discarded in the Public Right of Way and impounded by the Department of Public Works.   | \$100/Device Impounded       | Per Device | General    |
| Micro-Mobility Non-Compliance Fee<br>(Device outside of designated vendor<br>parking zone or exceeding designated<br>parking zone capacity) | Fee charged to Micro-Mobility vendors for each Micro Mobility device found re-balanced outside of designated vendor parking zone or exceeding designated parking zone capacity.                                   | \$100/device impounded       | Per Device | General    |
| Micro-Mobility Non-Compliance Fee<br>(Device noncompliant with ADA<br>requirements)   | Fee charged to Micro-Mobility vendors for each Micro<br>Mobility Device found noncompliant with ADA<br>requirements and situation not remedied within 2 hours.  | \$100/Device Impounded       | Per Device | General    |
| Micro-Mobility Non-Compliance Fee<br>(Device left unattended for more than<br>24 hours)   | Fee charged to Micro-Mobility vendors for each Micro<br>Mobility Device left unattended for more than 24 hours<br>(unless within the limits of a parking zone).   | \$100/Device impounded       | Per Device | General    |
| Micro-Mobility Non-Compliance Fee<br>(Device fails to meet the minimum<br>equipment requirements)   | Fee charged to Micro-Mobility vendors for each Micro Mobility Device that fails to meet the minimum equipment requirements in Micro-Mobility Permit Section 3.4.1. and/or requirements set forth by CVC 21201.    | \$100/device impounded       | Per Device | General    |

## FEES PROPOSED FOR NO CHANGE

| Fee Name   | Description  | Fee                        | Per        | Fund Group |  |
|--|--|----------------------------|------------|------------|--|
| DEPARTMENT: PUBLIC WORKS   |  |                            |            |            |  |
| Reason for No Change: No change  | e needed as current fees are aligned to the cost of se   | ervice and study recommend | dations.   |            |  |
| Micro-Mobility Non-Compliance Fee<br>(Damaged Device available for public<br>use or left in the public right-of-way) | Fee charged to Micro-Mobility vendors for each damaged Micro Mobility device available for public use or left in the public right-of-way.                              | \$100/device impounded     | Per Device | General    |  |
| Micro-Mobility Non-Compliance Fee<br>(Device not removed as requested)   | Fee charged to Micro-Mobility vendors for each Micro<br>Mobility Device not removed as requested for special<br>event or emergency as per CVC 312.5.2.                 | \$100/Device impounded     | Per Device | General    |  |
| Micro-Mobility Non-Compliance Fee<br>(Device quantity exceeds vendor's<br>maximum allowed Citywide capacity)         | Fee charged to Micro-Mobility vendors if the Micro<br>Mobility Device quantity exceeds vendor's maximum<br>allowed Citywide capacity.                                  | \$100/device impounded     | Per Device | General    |  |
| Micro-Mobility Non-Compliance Fee<br>(Device speed exceeds maximum)  | Fee charged to Micro-Mobility vendors for each Micro Mobility Device that exceeds the maximum speed set forth by CVC 22411 (e-scooters: 15 MPH) and (e-bikes: 20 MPH). | \$100/device impounded     | Per Device | General    |  |
| Micro-Mobility Non-Compliance Fee<br>(Device deployed by non-permitted<br>vendor)                                    | Fee charged to vendors for each Micro Mobility Device deployed by non-permitted vendor.  | \$100/device Impounded     | Per Device | General    |  |
| RECORDS SEARCH AND RECORDS COPY  | ING  |                            |            |            |  |
| Records Search Copies  | Record Search copiy sizes 8 1/2 X 11; 8 1/2 X 14 & 11 X 17   | \$0.30                     | Сору       | General    |  |

| Fee Name                                 | Description   | Fee                          | Per               | Fund Group |
|--|---|------------------------------|-------------------|------------|
|  |   |                              |                   |            |
|  |   |                              |                   |            |
|  |   |                              |                   |            |
| DEPARTMENT: PUBLIC WORKS                 |   |                              |                   |            |
| Reason for Deletion: Public Works        | proposed fees for deletion due to change  | es in fee structur           | e. New a          | nd changed |
| fees are proposed in its place.          |   |                              |                   |            |
| LAND DEVELOPMENT ACTIVITIES              |   |                              |                   |            |
| Financial Guarantee                      | Fee to process financial guarantee for required improvements.                         | \$1,515                      | Each              | General    |
| Certificate of Compliance                | Fee to cover the issuance of a certificate of   | \$1,350 + Direct             | Each              | General    |
|  | compliance to a parcel owner that was   | Charges from<br>Professional |                   |            |
|  | created prior to 1972 and any services received from professional consulting services |                              |                   |            |
|  | per LBMC 20.16.050.   |                              |                   |            |
| PERMIT FEE SCHEDULE                      |   |                              |                   |            |
| Excavations: 0 to 100 sq ft              | Fee to cover construction in the public rights-                                       | \$1,500+ 6.2%                | Each              | General    |
|  | of-way.   | surcharge                    |                   |            |
| Excavations: 101 to 1,000 sq ft          | Fee to cover construction in the public rights-                                       | \$1,500+\$1.59/sq            | Each              | General    |
|  | of-way.   | ft above 100                 |                   |            |
|  |   | square feet +                |                   |            |
|  |   | 6.2% surcharge.              |                   |            |
| Excavations: 1,001 to 5,000 sq ft        | Fee to cover construction in the public rights-                                       | \$2,925+ \$0.93/sq           | Each              | General    |
|  | of-way.   | ft above 1,000 sq            |                   |            |
|  |   | ft +6.2%                     |                   |            |
|  |   | surcharge                    |                   |            |
| Excavations: 5,001 to 10,000 sq ft       | Fee to cover construction in the public rights-                                       | \$6,705 + \$0.44/sq          | Each              | General    |
| 2xcavations. 5,001 to 10,000 sq ft       | of-way.   | ft above 5,000 sq            | Lacii             | Octiciai   |
|  | or way.   | ft + 6.2%                    |                   |            |
|  |   | surcharge                    |                   |            |
|  |   | 54. 6.14. 86                 |                   |            |
| Excavations: 10,001 sq ft +              | Fee to cover construction in the public rights-                                       | \$8,943 + \$0.33/sq          | Each              | General    |
|  | of-way.   | ft above 10,000 sq           |                   |            |
|  |   | ft + 6.2%                    |                   |            |
|  |   | surcharge                    |                   |            |
| Groundwater monitoring wells and         | Fee to cover construction in the public rights-                                       | \$1,780                      | Location          | General    |
| cathodic protection wells                | of-way.   | <b>⊋1,70</b> U               | Location          | General    |
| Soil Borings, corings, hydropunches &    | Fee to cover construction in the public rights-                                       | \$1,500                      | Location          | General    |
| cone penetration tests                   | of-way.   |                              |                   |            |
| Manhole castings, vault frames & well    | Fee to cover construction in the public rights-                                       | \$1,500                      | Location          | General    |
| boxes                                    | of-way.   |                              |                   |            |
| RECORDS SEARCH AND RECORDS COPY          |   |                              |                   |            |
| Burials and Removals                     | Record transfer of burial lot   | \$1.23                       | Record in<br>Book | General    |
| Mailing and Handling Fee                 |   | \$25.15                      | Mailing           | General    |
| RIGHT OF WAY FEE SCHEDULE                |   |                              |                   |            |
| Final Street and Alley Vacation: over    | Final fee to cover the processing of a street   | \$5,525                      | Each              | General    |
| 5,000 sq ft                              | vacation.   |                              |                   |            |
| Tentative Street and Alley Vacation: 0 - | Initial fee to cover the processing of a street                                       | \$5,585                      | Each              | General    |
| 5,000 sq ft                              | vacation.   |                              |                   |            |

| Fee Name                                | Description                                     | Fee                           | Per       | <b>Fund Group</b> |
|---|---|-------------------------------|-----------|-------------------|
|   |   |                               |           |                   |
|   |   |                               |           |                   |
|   |   |                               |           |                   |
| DEPARTMENT: PUBLIC WORKS                |   |                               |           |                   |
| Reason for Deletion: Public Works       | proposed fees for deletion due to change        | es in fee structur            | e. New a  | nd changed        |
| fees are proposed in its place.         | -   |                               |           | _                 |
| Administrative Right-of-Way Inspection  | This will allow staff to write administrative   | \$144                         | Per       | General           |
| Citation Fee - Billing Cost for 2nd and | citations to entities who fail to comply with   |                               | Instance  |                   |
| Further Citations                       | the Peak Hour Ordinance. The Peak Hour          |                               |           |                   |
|   | Directive seeks to minimizes impacts to traffic |                               |           |                   |
|   | flow by prohibiting work or obstructions in     |                               |           |                   |
|   | the ROW during peak traffic hours (6:00 a.m.    |                               |           |                   |
|   | to 8:30 a.m. and 3:30 p.m. to 6:30 p.m.). This  |                               |           |                   |
|   | billing cost will be applied for the 2nd and    |                               |           |                   |
|   | further Citations occurring at the same         |                               |           |                   |
|   | project location.                               |                               |           |                   |
| Administrative Right-of-Way Inspection  | This will allow staff to write administrative   | \$230                         | Per       | General           |
| Citation Fee - Re-Inspection Fee        | citations to entities who fail to comply with   | \$230                         |           | General           |
| citation ree - ke-inspection ree        | the Peak Hour Ordinance. The Peak Hour          |                               | Inspectio |                   |
|   | Directive seeks to minimizes impacts to traffic |                               | n         |                   |
|   | flow by prohibiting work or obstructions in     |                               |           |                   |
|   | the ROW during peak traffic hours (6:00 a.m.    |                               |           |                   |
|   | to 8:30 a.m. and 3:30 p.m. to 6:30 p.m.). This  |                               |           |                   |
|   | re-inspection fee will be charged in addition   |                               |           |                   |
|   | to the appropriate ROW Peak Hour Violation.     |                               |           |                   |
|   | Charged in addition for each of the 1st Five    |                               |           |                   |
|   | ROW Peak Hour Violations.                       |                               |           |                   |
|   | NOW FEAK HOU! VIOIALIONS.                       |                               |           |                   |
| Appeal Deposit Fee for Appeal by        | Fee to cover appeal processing of public        | \$1,090                       | Appeal    | General           |
| Applicant/Permittee                     | walkways occupancy permit. Deposit fee is       | 71,030                        | пррсы     | General           |
| Applicantly Committee                   | refunded if the appeal is granted.              |                               |           |                   |
| Permit: 0 to 200 sq ft                  | Fee to cover permit processing of public        | \$684                         | Each      | General           |
|   | walkway occupancy permits.                      | ,                             |           |                   |
| STREET IMPROVEMENTS PERMITS             | , , , , ,                                       |                               |           |                   |
| Street Improvement Permit; Under        | Fee to cover construction in the sidewalk       | \$590                         | Each      | General           |
| Sidewalk Roof Drain                     | right of way.                                   |                               |           |                   |
| Street Improvement Permit; Wheel        | Fee to cover construction in the public right   | \$750                         | Each      | General           |
| Chair Ramp Finishing                    | of way.   |                               |           |                   |
| TEMPORARY STREET OCCUPANCY              |   |                               |           |                   |
| PERMITS  Site Inspection                | Foo to cover field inspection of name:          | ¢120 per haum                 | Неги      | Concret           |
| Site Inspection                         | Fee to cover field inspection of permit         | \$139 per hour;               | Hour      | General           |
|   | requirements.                                   | weekend and                   |           |                   |
|   |   | overtime work<br>performed at |           |                   |
|   |   | \$200 per hour for            |           |                   |
|   |   | two hour                      |           |                   |
|   |   | minimum                       |           |                   |
| Street Use Fee: 200 sq ft               | Fee for short-term usage of right of way.       | \$64                          | Week      | General           |
|   |   |                               |           |                   |
| TRAFFIC OPERATIONS                      |   |                               |           |                   |

| Fee Name                               | Description                                   | Fee                | Per      | Fund Group |
|--|---|--------------------|----------|------------|
|  |   |                    |          |            |
|  |   |                    |          |            |
|  |   |                    |          |            |
| DEPARTMENT: PUBLIC WORKS               |   |                    |          |            |
| Reason for Deletion: Public Works      | proposed fees for deletion due to change      | es in fee structur | e. New a | nd changed |
| fees are proposed in its place.        |   |                    |          |            |
| Reschedule No Parking Sign - Temporary | This Reschedule fee covers the administrative | \$20               | Sign     | General    |
| Posting                                | labor to reschedule to a different time prior |                    |          |            |
|  | to deployment. If a request to change the     |                    |          |            |
|  | posted schedule is made after delineator      |                    |          |            |
|  | deployment, a new service request is          |                    |          |            |
|  | required along with a new No Parking Sign fee |                    |          |            |
|  | payment.                                      |                    |          |            |

| Fee Name   | Current Fee | Proposed Fee  | Per                 | Theoretical Annual<br>Revenue Change | Fund Group              |
|--|-------------|---|---------------------|--------------------------------------|-------------------------|
| Department: CITY MANAGER   |             | <u> </u>  |                     |                                      |                         |
| Cannabis Social Equity Program Fee   | \$2,500     | \$1,545   | Application/License | (\$115,000)                          | GENERAL                 |
| TOTAL CITY MANAGER   |             |   |                     | (\$115,000)                          |                         |
| Department: DEVELOPMENT SERVICES   |             |   |                     |                                      |                         |
| BUILDING   |             |   |                     |                                      |                         |
| PLAN CHECK FEES  |             |   |                     |                                      |                         |
| ELECTRICAL PLAN CHECK  |             |   |                     |                                      |                         |
| Additional Electrical Plan Check for Title 24 Energy   | NEW         | \$0.0224 per square foot, but not less<br>than \$100  | Plan Check          | \$60,000                             | DEVELOPMENT<br>SERVICES |
| CODE ENFORCEMENT   |             |   |                     |                                      |                         |
| SUBSTANDARD PROGRAM  |             |   |                     | \$120,000                            | GENERAL                 |
| Termination of Notice of Lien  | 60.00       | 165.00  | Termination         |                                      |                         |
| WEED ABATEMENT PROGRAM   |             |   |                     |                                      |                         |
| Termination of Notice of Lien  | CO 00       | 165.00  | Ti                  |                                      |                         |
| ABANDONED VEHICLE PROGRAM  | 60.00       | 165.00  | Termination         |                                      |                         |
| Termination of Notice of Lien  | 60.00       | 165.00  | Termination         |                                      |                         |
| VACANT BUILDING MONITORING   | 00.00       | 103.00  | remination          |                                      |                         |
| WAS ANY BOILDING MONTONING   |             |   |                     |                                      |                         |
| Termination of Notice of Lien  | 60.00       | 165.00  | Termination         |                                      |                         |
| HOUSING SERVICES   |             |   |                     |                                      |                         |
| IN-LIEU PAYMENTS   |             |   |                     |                                      |                         |
| Inclusionary Housing In-Lieu for Rental Residential Developments-Year 1 (01/01/2021-12/31/2021)                  | NEW         | If submitted during calendar year 2021, it's \$20.80 multiplied by the entire leasable area of the residential development OR for a fractional inclusionary unit shall be the product of such fraction multiplied by \$375,400. | Application         | \$0                                  | HOUSING DEVELOPMENT     |
| Inclusionary Housing In-Lieu for Rental Residential Developments-Each Subsequent Year (Annually from 01/01/2022) | NEW         | If submitted during calendar year 2022 or any subsequent year, the prior year fee shall be adjusted by the annual percentage change in new home values for Los Angeles County as published by the Real Estate Research Council. | Application         |                                      |                         |
| Inclusionary Housing In-Lieu for Ownership Residential Developments-Year 1 (01/01/2021-12/31/2021)               | NEW         | If submitted during calendar year 2021, it's \$14.00 multiplied by the saleable area of the residential development OR the for a fractional inclusionary unit shall be the product of such fraction multiplied by \$413,300.    | Application         |                                      |                         |

| Fee Name  | Current Fee | Proposed Fee  | Per                                   | Theoretical Annual<br>Revenue Change | Fund Group |
|---|-------------|---|---------------------------------------|--------------------------------------|------------|
| Inclusionary Housing In-Lieu for Ownership Residential Developments-Each Subsequent Year (Annually from 01/01/2022) | NEW         | If submitted during calendar year 2022 or any subsequent year, the prior year fee shall be adjusted by the annual percentage change in new home values for Los Angeles County as published by the Real Estate Research Council. | Application                           |                                      |            |
| TOTAL DEVELOPMENT SERVICES  |             |   |                                       | \$180,000                            |            |
| Department: HEALTH & HUMAN SERVICES   |             |   |                                       |                                      |            |
| ENVIRONMENTAL HEALTH SERVICES<br>FOOD PROGRAM FEES  |             |   |                                       |                                      |            |
| SOFT SERVE  |             |   |                                       |                                      |            |
| Dairy Soft Serve Ice Cream  | 333.00      | 342.00  | Annual Permit                         | \$900                                | HEALTH     |
| Non-Dairy Soft Serve Ice Cream  | 333         | 342.00  | Annual Permit                         |                                      |            |
| rozen Yogurt  | 333.00      | 342.00  | Annual Permit                         |                                      |            |
| SPECIAL PROGRAM FEES  |             |   |                                       | -                                    |            |
| Shared Use Cannabis Manufacturing Facility: 1-1,999 sq ft manufacturing   | NEW         | \$1,755.00  | Annual Permit                         | \$0                                  | HEALTH     |
| Shared Use Cannabis Manufacturing Facility:<br>2,000-5,999 sq ft manufacturing                                      | NEW         | \$2,140.00  | Annual Permit                         |                                      |            |
| Shared Use Cannabis Manufacturing Facility: 6,000+ sq   | NEW         | \$2,525.00  | Annual Permit                         |                                      |            |
| Shared Use Cannabis Manufacturing Tenant PLAN CHECK FEES  | NEW         | \$159.00  | Annual Permit                         |                                      |            |
| CANNABIS  |             |   |                                       |                                      |            |
| Consultation  | NEW         | \$139.00  | 1.5 hours, then<br>\$76/hr thereafter | \$0                                  | HEALTH     |
| PC: New Shared Use Cannabis Manufacturing Facility,   | NEW         | \$1,075.00  | Each Plan                             |                                      |            |
| PC: New Shared Use Cannabis Manufacturing Facility, 2,000-5,999 sq ft   | NEW         | \$1,670.00  | Each Plan                             |                                      |            |
| PC: New Shared Use Cannabis Manufacturing Facility, 6,000+ sq ft  | NEW         | \$1,970.00  | Each Plan                             | 1                                    |            |
| Minor Remodel   | NEW         | 1/2 of approp fee   | Each Plan                             | 1                                    |            |
| PC: Shared Use Cannabis Manufacturing Facility -<br>Tenant, 1-1,999 sq ft   | NEW         | \$537.50  | Each Plan                             |                                      |            |
| PC: Shared Use Cannabis Manufacturing Facility -<br>Tenant, 2,000-5,999 sq ft                                       | NEW         | \$835.00  | Each Plan                             |                                      |            |

| Fee Name  | Current Fee             | Proposed Fee                  | Per                                | Theoretical Annual<br>Revenue Change  | Fund Group           |
|---|-------------------------|-------------------------------|------------------------------------|---------------------------------------|----------------------|
| PC: Shared Use Cannabis Manufacturing Facility -  | NEW                     | \$985.00                      | Each Plan                          |                                       |                      |
| Tenant, 6,000+ sq ft  |                         |                               |                                    |                                       |                      |
| Cannabis - Reinspection Fee   | NEW                     | \$240.00                      | Each reinspection                  |                                       |                      |
| TOTAL HEALTH AND HUMAN SERVICES   |                         |                               |                                    | \$900                                 |                      |
| Department: PARKS, RECREATION, & MARINE   |                         |                               | <del></del>                        | ****                                  | H                    |
| TIDELANDS FEES  |                         |                               |                                    |                                       |                      |
| THE FOLLOWING TIDELANDS AND SPECIAL EVENT   | FEES ARE APPROVED BY T  | HE LONG BEACH CITY COUNCIL T  | HROUGH THE ADOPTION OF A           | RESOLUTION DURING A                   | HEARING.             |
| MARINE BUREAU - TIDELANDS FUNDS   |                         |                               |                                    |                                       |                      |
| MARINA FEES   |                         |                               |                                    |                                       |                      |
| Visiting Vessel FOB Key Charge  | \$5                     | \$10                          | Key                                | \$250                                 | MARINA               |
| Live Aboard Key Deposit   | 105                     | 100                           | Each                               | (\$250)                               | MARINA               |
| Dry Boat Storage Wait-List Fee  | \$32                    | \$33                          | Occurrence                         | \$30                                  | TIDELANDS OPERATIONS |
| ANIMAL CARE SERVICES  | DE ADDROVED DV THE LOW  | O DE AQUI QUEV QUINQUE TUDQUO | UTUE ADODTION OF A DECOM           | ITION DUDING A LIFADIN                |                      |
| THE FOLLOWING ANIMAL CARE SERVICES FEES AN INOCULATIONS AND MEDICAL CARE  | TE APPROVED BY THE LONG | G BEACH CITY COUNCIL THROUGH  | H THE ADOPTION OF A RESULT         | JIION DURING A HEARIN                 | IG.                  |
|   |                         |                               |                                    |                                       |                      |
| Microchip   | \$25.00                 | \$15.00                       | Animal                             | (\$2,060)                             | GENERAL              |
| TOTAL PARKS, RECREATION, & MARINE   |                         |                               |                                    | (\$2,030)                             | •                    |
|   |                         |                               |                                    |                                       |                      |
| Department: PUBLIC WORKS  |                         |                               |                                    |                                       |                      |
| PARKING MANAGEMENT  |                         |                               |                                    |                                       |                      |
|   |                         |                               |                                    |                                       |                      |
| PARKING MANAGEMENT  | \$1.75                  | \$2                           | Each 30 minutes beyond 30 minutes  | (\$13,568)                            | CIVIC CENTER         |
| PARKING MANAGEMENT Broadway/Civic Garage Parking Rates  | \$1.75<br>\$1.75        | \$2<br>\$2                    |                                    | (\$13,568)<br>(\$1,400)               | CIVIC CENTER         |
| PARKING MANAGEMENT Broadway/Civic Garage Parking Rates Broadway/Civic Garage - Transient Parking  | ,                       |                               | minutes First 3 Hours with library | , , , , , , , , , , , , , , , , , , , | CIVIC CENTER         |
| PARKING MANAGEMENT Broadway/Civic Garage Parking Rates Broadway/Civic Garage - Transient Parking Broadway/Civic Garage - Library Validation  TOTAL PUBLIC WORKS | ,                       |                               | minutes First 3 Hours with library | (\$1,400)<br>( <b>\$14,968</b> )      | CIVIC CENTER         |
| PARKING MANAGEMENT Broadway/Civic Garage Parking Rates Broadway/Civic Garage - Transient Parking Broadway/Civic Garage - Library Validation                     | ,                       |                               | minutes First 3 Hours with library | (\$1,400)                             | CIVIC CENTER         |

# FINAL REPORT Cost of Services Study for the City of Long Beach Energy Resources

**NOVEMBER 2021** 



Prepared by: Revenue & Cost Specialists, LLC

1519 E Chapman Ave, Ste C Fullerton, CA 92831 www.revenuecost.com (714) 992-9020



# **TABLE OF CONTENTS**

| TABLE OF CONTENTS   | 3  |
|---|----|
| EXECUTIVE SUMMARY   | 5  |
| CHAPTER I BACKGROUND OF STUDY                                   | 9  |
| Financing Adjustments Pursuant to Proposition 4                 | 10 |
| Desirability of Direct Relationship between Payment and Service |    |
| Impact of Propositions 4, 13, 26, and 218                       |    |
| Text Topics   |    |
| CHAPTER II IDENTIFYING AND COSTING SERVICE CENTERS              | 13 |
| Identifying Service Centers                                     | 13 |
| Resultant Service Centers                                       |    |
| Types of Costs  | 14 |
| Fully Allocated Hourly Rates                                    |    |
| CHAPTER III OVERVIEW OF SERVICE REVENUES MATCHED AGAINST COSTS  | 19 |
| Accounting for All Revenues - Fees and Rates                    | 19 |
| Personal Choice versus Community Supported Services             | 22 |
| Policy Review Information                                       | 22 |
| Result of Acceptance of Fee Suggestions                         | 22 |
| CHAPTER IV SERVICE REVENUE RECOMMENDATIONS                      | 25 |
| Service Groups  |    |
| General Commentary on Chapter Tables                            | 26 |
| Gas Services  | 27 |
| Utility Services/Call Center                                    |    |
| Construction & Pipeline Services                                |    |
| Engineering & Construction Services                             |    |
| Summary of Personal Choice Services                             |    |
| Elimination of Subsidies  |    |
| Issues Involved   |    |
| Addressing of Issues by City Council                            |    |
| Conclusion  | 33 |

## **APPENDIX A - SUMMARY OF CURRENT FEES AND PROPOSED FEES**

**APPENDIX B** - REVENUE AND COST SUMMARY WORKSHEETS MATCHED WITH COST DETAIL WORKSHEETS

| City of Long Beach Cost | t of Services Study           |  |
|-------------------------|-------------------------------|--|
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         | THIS PAGE INTENTIONALLY BLANK |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |

#### **EXECUTIVE SUMMARY**

The City of Long Beach selected Revenue and Cost Specialists (RCS) to perform a comprehensive and detailed analysis of the Energy Resources Department's fee-based services. Due to the various demands made of the City, it is essential that the City Council and management have complete information upon which to assess fees charged to the public for services provided as well as alternate, and more equitable, ways to finance City services provided to the community.

Based on data presented in this report, the City Council can better respond to the limits on tax and rate revenues available to the City as well as the constant demand for higher and more operational services and capital improvements. Due to demands made of the City, it is essential that the Council and City management have additional information upon which to assist in charting a future financial course that will preserve the quality of life which its citizens have come to expect.

<u>Systematic and Documented Approach.</u> This analysis was designed to provide the City with a systematic and documented approach to understand, control, and recapture the costs which are forced on it by normal service demands, growth and general economic inflation.

<u>Constitutional Methodology.</u> The methodology used for this analysis is the "costs reasonably borne" test established by Section 8(c) of Proposition 4, now Article XIIIB of the California Constitution and Proposition 26. In following that process, RCS has analyzed the ways in which City services can be financed more equitably to assure the City's future financial viability.

<u>Full Business Costs Determined.</u> The methodology followed by both the Authors of Proposition 4, and consequently by RCS, determines the full business cost of providing the reported City services. It also identifies the beneficiaries of those services and determines if they are paying in relationship to benefits derived or if they are deserving of a subsidy paid from the taxes paid by all local citizens and businesses. Thus, the City Council will have full knowledge of costs which are actually occurring.

<u>Financial Integrity Established.</u> This report summarizes the work accomplished and presents recommendations. These recommendations, if implemented, would establish the financial integrity of the analyzed City services and would establish a continuing cost control system following the business principles which are generally espoused for government, but often are ignored in application.

## **Identifying Service Centers**

There are three basic steps in the process used by RCS. The first step is to identify the services offered by the City. Next, the service costs are calculated. Finally, the revenue currently received is matched to the cost of providing the service to determine if there is a subsidy from taxes.

<u>Refinement Process.</u> In a series of meetings held with City staff, department by department, we developed a list of services, and then allocated staff time to the appropriate services. This service time was refined over the course of these meetings until all available staff time was allocated and represented an accurate allocation.

#### **Personal Choice versus Community Supported Services**

Personal Choice Services are those offered to identifiable customers at a measured level. They are also services that can be withheld for non-payment. These services are not precisely likened to fee-based services to the extent that policy makers may have decided to subsidize them in full or part. These services are distinguished from Community Supported Services that carry an implicit requirement and rationale for setting a level of subsidization typically based on social, safety or general community welfare.

## **Summary of Results**

If all the recommendations and suggestions made in this Report are adopted, the City would increase cost recovery by \$80,675 on an annual basis. By taking such actions, far more equity between taxpayers and fee-payers would be gained, and the City's financial picture would be improved.

## **Policy Review Information**

As the Council conducts its policy review of each of the revenue-cost match-ups, it should refer to Appendix A and also to the text in Chapter IV to assist in that review.

The policy review should assess the tax revenues used to subsidize each service and address the following options available to the City for each service center:

- 1. Reduce costs and thereby the tax subsidy by reducing the level of service or restructuring the service to provide it differently.
- 2. Adjust or institute a fee or charge to recover all of the "costs reasonably borne".
- 3. Eliminate a tax subsidy to another "less deserving" service to utilize the taxes in order to provide this service.

## **Result of Acceptance of Fee Suggestions**

If the suggestions in Chapter IV and in the fee recommendations in Appendix A are adopted in full then a significant amount of added revenues will be available to the City, which would provide ratepayer equity. Most of these new revenues will be from fee increases to replace rate monies used to make up the difference between fees collected and costs incurred in providing the services, which will then be available for those services which can only be funded from rates.

These rate "diversions" are the now-documented rate subsidies to potentially self-supporting City services. Thus, additional monies could be made available for other Department services which are not generally conducive to service charges, thereby achieving much closer equity between benefits and associated payments.

<u>Policy Guidance.</u> More importantly, the Council would be able to make its decisions based on business principles as much as is possible.

<u>Understanding of Equitable Charging for Government.</u> The City Council now has to assist its constituents to understand that under the California Constitution the intent is that:

- Taxes and rates finance services for which there is no alternative way to finance them.
- Service charges should be utilized to finance those things for which benefits can be determined.
- Beneficiaries of such services be charged in direct relationship to the benefits derived.

| City of Long Beach Cost | t of Services Study           |  |
|-------------------------|-------------------------------|--|
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         | THIS PAGE INTENTIONALLY BLANK |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |

### **CHAPTER I**

## **BACKGROUND OF STUDY**

The City of Long Beach selected Revenue and Cost Specialists (RCS) to perform a comprehensive and detailed analysis of the Energy Resources Department's fee-based services. Due to the various demands made of the City, it is essential that the City Council and management have complete information upon which to assess fees charged to the public for services provided as well as alternate, and more equitable, ways to finance City services provided to the community.

Based on data presented in this report, the City Council can better respond to the limits on tax and rate revenues available to the City as well as the constant demand for higher and more operational services and capital improvements. Due to demands made of the City, it is essential that the Council and City management have additional information upon which to assist in charting future financial course that will preserve the quality of life which its citizens have come to expect.

<u>Systematic and Documented Approach.</u> This analysis was designed to provide the City with a systematic and documented approach to understand, control, and recapture the costs which are forced on it by normal service demands, growth and general economic inflation.

<u>Constitutional Methodology.</u> The methodology used for this analysis is the "costs reasonably borne" test established by Section 8(c) of Proposition 4, now Article XIIIB of the California Constitution and Proposition 26. In following that process, RCS has analyzed the ways in which City services can be financed more equitably to assure the City's future financial viability.

<u>Full Business Costs Determined.</u> The methodology followed by both the Authors of Proposition 4, and consequently by RCS, determines the full business cost of providing the reported City services. It also identifies the beneficiaries of those services and determines if they are paying in relationship to benefits derived or if they are deserving of a subsidy paid from the taxes paid by all local citizens and businesses. Thus, the City Council will have full knowledge and cannot ignore costs which are actually occurring.

<u>Financial Integrity Established.</u> This text summarizes the work accomplished and presents recommendations. These recommendations, if implemented, would firmly establish the financial integrity of the analyzed City services and would establish a continuing cost control system following the business principles which are generally espoused for government, but often are ignored in application.

## Financing Adjustments Pursuant to Proposition 4

Proposition 4, which is more commonly referred to as the "Gann Spirit of 13 'Let's Finish the Job' Initiative", was adopted by 74.3% of the voters of California on November 6, 1979. It became effective on July 1, 1980, retroactive to Fiscal Year 1978-1979. Statutes clarifying certain provisions of the Proposition, which is now Article XIIIB of the California Constitution, became effective January 1, 1981.

This report provides data to the City for reviewing the reported fee-financed services based on full-costing information and for implementing the "costs reasonably borne" provision of this Constitutional Article, within presently known legal parameters and the authors' pronounced and published intent.

Adjustments to Financing. As a result of this analysis, the City now possesses the basis for making necessary adjustments to its methods of financing services for those services reported on herein. It can achieve a more equitable and fair mix for financing those services and capital needs, using taxes and service charges, in the direction pointed by passage of Article XIIIB, and the business methodologies inherent in that Article.

It should be remembered from the start that taxes are now limited and controlled, and therefore the capability of using these taxes to subsidize "special" services which are wholly or partially fee-financed is also limited.

The "Costs Reasonably Borne" Test. The "costs reasonably borne" process as envisioned by the Authors of Proposition 4 implies a direct relationship between payment of fees and charges and receipt of services. It also implies the use of taxes for financing those governmental activities which humanely and properly cannot be financed other than by taxes.

### Desirability of Direct Relationship between Payment and Service

This direct fee-for-service and tax equity relationship does not exist when tax monies are used to subsidize services which are received by only a small portion of the taxpaying public or by non-residents. A major underlying goal of this project is to provide information and guidance to the Council on how the City can continue as a viable financial entity, finance the services and facilities that its citizens and business enterprises have come to expect, and yet in the long run be able to live within the limits imposed by Article XIIIB and Propositions 13, 218, and 26.

At the same time, the City can in great part re-establish basic fairness and equity between users of City services and those who pay for them and control those costs on a continuing basis.

## Impact of Propositions 4, 13, 26, and 218

Initiative 4 of November 1979, coupled with its immediate predecessor -- Proposition 13 of a year earlier -- wrought the greatest changes in California governmental financing in a century. Proposition 218, passed in 1996 and becoming Articles XIIIC & D, further limited local governments' revenue source options. Those propositions have had, and will continue to have, a profound effect on California governments.

<u>Effects on the City.</u> One effect of these propositions has been a constant search for new revenue sources to finance services required by the City. However, at the same time, State and Federal program revenues continue to decrease. Consequently, the City faces the prospect of declining revenue with which to fund City services.

<u>Costs Exceeding Revenues.</u> The full costs of delivering the City's defined fee-financed services -- as defined in business terms by the authors of Article XIIIB, and as applied by the business methods of this analysis as based on that Constitutional Article -- are running at an annual rate beyond current or expected fee revenues. The result is the diversion of tax monies or revenues from other service areas within an enterprise fund to make up the difference between fee revenues collected and full business costs incurred.

<u>Variety of Equitable Revenue Sources.</u> This analysis presents a wide variety of ways in which revenue can surely and legally be raised and as important, more equitably raised than at present. The amount of new revenues to be raised is dependent upon the Council's determination of the level of support for essential services.

<u>Proposition 26.</u> With the passage of Proposition 26 in 2010, these principles were codified with some changes. Article XIII C of the State Constitution was amended to formally declare that fees are not considered taxes if they do not exceed the reasonable costs of the service. Some of the types of services for which reasonable fees are allowable are:

- (1) A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.
- (2) A charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not

exceed the reasonable costs to the local government of providing the service or product.

(3) A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.

Article XIII C also provides that a local government agency must demonstrate that the amount of revenue to be generated by a fee is no more than necessary to cover the reasonable costs of the governmental activity supported by the fee, and that the manner in which those costs are allocated to a payor bear a fair or reasonable relationship to the payor's burdens on, or benefits received from, the governmental activity. This Report was prepared in accordance with these principles.

## **Text Topics**

The remaining Chapters of this text address the following topics:

- II. Identifying and Costing Service Centers
- III. Overview of Service Revenues Matched Against Costs
- IV. Service Revenue Recommendations
- V. Conclusion

### **CHAPTER II**

## IDENTIFYING AND COSTING SERVICE CENTERS

There are three basic steps in the process used by RCS. The first step is to identify the services offered by the City. Next, the service costs are calculated. Finally, the revenue currently received is matched to the cost of providing the service to determine if there is a subsidy from taxes. This chapter covers the first two steps and Chapter III shows the match-up of revenues and costs.

#### **Identifying Service Centers**

Two techniques were utilized to identify the service centers for which revenue and cost data were gathered and around which the service cost analysis of this Report is built.

#### **Revenue Analysis**

The first technique involved gathering revenue information for the 2021 Fiscal Year, and then updating and revising the budget estimates for the same revenue sources for this fiscal year.

<u>Budgets and Financial Reports Used.</u> The Budget for the 2021 Fiscal Year was secured and analyzed. Budgeted and received revenues for all fee-supported services were extracted from those reports, where such information was available.

<u>Division of Revenue Sources.</u> RCS has divided services into far smaller "service centers" than the City has traditionally designated.

#### Service Center Identification

The second technique involved several scheduled meetings with City staff to identify each type of service being provided with or without charge.

<u>Refinement Process.</u> In a series of meetings held with City staff, department by department, we developed a list of services, and then allocated staff time to the appropriate services. This service time was refined over the course of these meetings until all available staff time was allocated and represented an accurate allocation.

#### **Resultant Service Centers**

<u>"Service Center" Defined.</u> The "service revenue" -- fee or charge for a service -- and the related "service cost" comprise a "service center". Each service center has a unique "Revenue and Cost Summary Worksheet" and a matching "Cost Detail Worksheet", which are found in Appendix B of this Report. These "Service Center Worksheets" are matched to one another on facing pages.

## **Types of Costs**

The following costs make up the cost detail found on the right-hand page in Appendix B for each service center.

## Salaries and Wages

City government is in fact a service industry, and therefore, it is natural that salaries make up the largest single element of cost for most services.

<u>Interview Process</u>. In order to allocate the salaries, lengthy interviews were held, documents sought and researched, and reports and accounting records examined by RCS. The result was a percentage or hours distribution of individual employee personal services costs.

One hundred percent of the time of all City employees was distributed across the applicable service centers. This study did not provide operational assessments or recommendations for improvements to services.

### **Employee Fringe Benefits**

Since fractional time -- to as low as three minutes per unit of service or one-twentieth of a percent of the annual time of an employee has been allocated to service centers, fringe benefit costs also must be fractionalized to carefully and accurately distribute those ancillary personnel costs.

The City finances numerous benefits for its employees, thereby incurring measurable costs for these items, including:

- PERS/PARS Retirement
- Health Benefits
- Social Security/Medicare Insurance
- Payroll/Post-Employment Benefits

## Workers Compensation Insurance

All of these costs are current operating expenses, and the amounts were isolated. Actual costs were determined and reduced to a percentage of salary for each of the positions.

<u>Available Work-Hours</u>. After the individual elements of cost for positions was compiled, the total cost for each position was divided by the number of available work-hours. Available work hours were calculated as the total possible work-hours in a year, 2,080, less the following away-from-work benefit hours:

- Holidays
- Vacations
- Personal Leave
- Sick Leave
- Morning/Afternoon Breaks
- Start Up/Down Time

## **Maintenance and Operation Costs**

All maintenance and operation costs, including non-personnel expenses such as professional services, insurance, operating supplies etc., were derived from the current year Council-approved budget and allocated via percentages or through actual allocation to each of the service centers identified in a department or division.

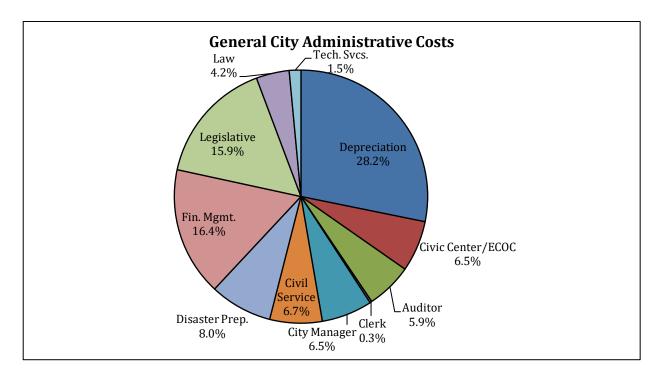
### **General and Departmental Overhead Costs**

Overhead costs provide the vital glue that holds an organization together operationally and provide important coordinating capabilities. They also provide the day-to-day support services and facilities required for the organization to function effectively. RCS has used a detailed Cost Allocation Plan (CAP) provided by the City to identify and allocate these costs to the remainder of the City organization. In the CAP, costs were allocated to end-user departments and divisions by applying an agreed-upon overhead allocation factor. Each factor was related to the work effort of its particular overhead element and was assessed for relevance and reasonableness.

<u>Full Cost Distribution</u>. The purpose of deriving overhead costs to apportion these amounts to direct service program costs. By adopting this method, the City will be aware of its true costs and be able to emulate business methods. Article XIIIB's (Proposition 4 of 1979) authors intended this, defining as part of "costs reasonably borne" a calculated "reasonable allocation for overhead and administration."

<u>General City Overhead</u>. These services primarily set policy and support other departments without providing a deliverable service to the public. Where they do perform an end-user service, such costs have not been allocated to other departments. The Citywide Indirect Cost Plan was used to determine these allocations.

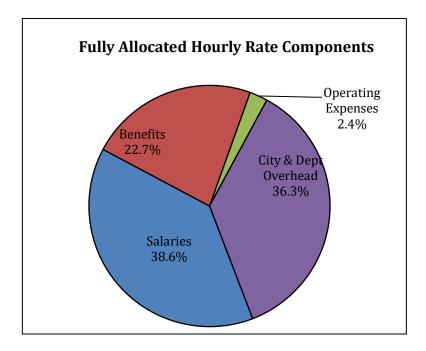
Costs in this general administration category City-wide include the following functions:



<u>Departmental Administration.</u> Costs in this category involve intra-departmental support functions, outside the above listed general City overhead functions, and involve the allocation of staff time within and among departmental functions. These services also do not provide end-user deliverables to the public, but instead provide vital administrative support within specific departments.

# **Fully Allocated Hourly Rates**

All of the above items make up the fully allocated hourly rate which is calculated for each position in the Energy Resources Department. The makeup of each component of the Department-wide average fully allocated hourly rate is detailed in the chart below.



| City of Long Beach Cos | t of Services Study           | City of Long Beach Cost of Services Study |  |  |  |  |
|------------------------|-------------------------------|---|--|--|--|--|
|                        |                               |   |  |  |  |  |
|                        |                               |   |  |  |  |  |
|                        |                               |   |  |  |  |  |
|                        |                               |   |  |  |  |  |
|                        |                               |   |  |  |  |  |
|                        |                               |   |  |  |  |  |
|                        |                               |   |  |  |  |  |
|                        |                               |   |  |  |  |  |
|                        |                               |   |  |  |  |  |
|                        |                               |   |  |  |  |  |
|                        |                               |   |  |  |  |  |
|                        | THIS PAGE INTENTIONALLY BLANK |   |  |  |  |  |
|                        |                               |   |  |  |  |  |
|                        |                               |   |  |  |  |  |
|                        |                               |   |  |  |  |  |
|                        |                               |   |  |  |  |  |
|                        |                               |   |  |  |  |  |
|                        |                               |   |  |  |  |  |
|                        |                               |   |  |  |  |  |
|                        |                               |   |  |  |  |  |
|                        |                               |   |  |  |  |  |
|                        |                               |   |  |  |  |  |
|                        |                               |   |  |  |  |  |
|                        |                               |   |  |  |  |  |
|                        |                               |   |  |  |  |  |
|                        |                               |   |  |  |  |  |
|                        |                               |   |  |  |  |  |

#### **CHAPTER III**

## **OVERVIEW OF SERVICE REVENUES MATCHED AGAINST COSTS**

In the last chapter the method of calculating the costs for all City services was identified. This chapter begins with a Summary that itemizes the revenues and costs by service center. Then, an overview is presented of what will be presented in the following chapter, which shows that there is no one solution to the City's financial challenge.

## **Accounting for All Revenues - Fees and Rates**

Local government funding comes from a multitude of revenue sources such as taxes, fines, grants, use of property, user fees, utility rates, etc. Our Study focuses on the relationship between fees and rates. As an example, Meter Installation – First Meter (ER-01) in the following schedule estimates the full costs at \$4,478. These expenses are offset by current fee revenues of \$3,300, and rate revenues of \$1,178 must pay for the remaining. This subsidy can be eliminated by raising the relevant fees. To the extent that the fees are NOT increased, general gas utility rates paid by all ratepayers are the only alternative revenue source.

# CITY OF LONG BEACH – ENERGY RESOURCES SUMMARY OF FEE SERVICES AND CURRENT FINANCING FISCAL YEAR 2020-21

SCHEDULE 1

|           |                                     | TOTAL     | RESOURCES USED     |            |
|-----------|-------------------------------------|-----------|--------------------|------------|
|           |                                     | SERVICE   | TO FINANCE SERVICE |            |
| REF# (1)  | SERVICE (2)                         | COST (3)  | FEES (4)           | RATES (5)  |
| GAS SERVI | CES                                 |           |                    |            |
| ER-01     | METER INSTALLATION - FIRST METER    | \$4,478   | \$3,300            | \$1,178    |
| ER-02     | METER INSTALLATION - ADD'L METER    | \$90,690  | \$82,000           | \$8,690    |
| ER-03     | SVCE LINE METER INSTALL-TO 1.5 MBTU | \$2,987   | \$2,200            | \$787      |
| ER-04     | SVC LINE METER INSTALL- 1.5+ MBTU   | N/A       | N/A                | \$0        |
| ER-05     | METER SET ASSEMBLY REPAIR/MAINT     | N/A       | N/A                | \$0        |
| ER-06     | TELEMETRY/REG METER SETTING REG HRS | N/A       | N/A                | \$0        |
| ER-07     | TELEMETRY/REG METER SETTING AFT HRS | N/A       | N/A                | \$0        |
| ER-08     | METER UPGRADE/RELOCATION            | \$29,856  | \$22,000           | \$7,856    |
| ER-09     | SERVICE ESTABLISHMENT               | \$808,447 | \$848,750          | (\$40,303) |
| ER-10     | MISSED APPOINTMENT                  | \$59,241  | \$24,922           | \$34,319   |
| ER-11     | LOCK BOX INSTALLATION               | N/A       | N/A                | \$0        |
| ER-12     | EARTHQUAKE VALVE RESET              | \$4,132   | \$3,871            | \$261      |
| ER-13     | DEMAND TEST                         | \$109     | \$52               | \$57       |
| ER-14     | RECONNECT AFTER DELINQUENT TURN-OFF | \$552,172 | \$485,030          | \$67,142   |
| ER-15     | TENANT RIGHTS NOTIFICATION POSTING  | \$730,131 | \$646,485          | \$83,646   |
| ER-16     | UNAUTH REMOVAL/DAMAGE LOCK/FLATHEAD | \$42,158  | \$26,000           | \$16,158   |

ER-54

| REF# (1)   SERVICE (2)   COST (3)   FEES (4)   RATES (5)   |           |   | mom A I     | DECOMBO                               | DO HODD     |
|--|-----------|---|-------------|---------------------------------------|-------------|
| REF# (1)   |           |   | TOTAL       |                                       |             |
| RE-17  | DED# (4)  | OFFINAL (2)                             | l l         | 1                                     |             |
| SUBTOTAL - GAS SERVICES   \$2,327,293   \$2,146,590   \$180,703  |           |   |             | ` '                                   |             |
| SUBTOTAL - GAS SERVICES   \$2,327,293   \$2,146,590   \$180,703  |           |   |             |                                       |             |
| ### READ BY CUSTOMER REQUEST \$27 \$25 \$25 \$25 \$25 \$25 \$26 \$27 \$20 \$30 \$30 \$45 \$27 \$25 \$25 \$27 \$25 \$27 \$25 \$27 \$25 \$27 \$25 \$27 \$27 \$25 \$27 \$27 \$27 \$27 \$27 \$27 \$27 \$27 \$27 \$27   | ER-18     | TECHNICAL SUPPORT                       | N/A         | N/A                                   | \$0         |
| ### READ BY CUSTOMER REQUEST \$27 \$25 \$25 \$25 \$25 \$25 \$26 \$27 \$20 \$30 \$30 \$45 \$27 \$25 \$25 \$27 \$25 \$27 \$25 \$27 \$25 \$27 \$25 \$27 \$27 \$25 \$27 \$27 \$27 \$27 \$27 \$27 \$27 \$27 \$27 \$27   |           | CHDTOTAL CACCEDVICES                    | ¢2 227 202  | £2.146.500                            | ¢100.702    |
| ER-19   METER READ BY CUSTOMER REQUEST   \$27   \$25   \$2   \$2   \$2-20   \$5MART GAS METER OPT OUT INTIAL FEE   \$148   \$75   \$573   \$373   \$50   \$51,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$4,271   \$1,800   \$4,271   \$1,800   \$4,271   \$1,800   \$4,271   \$1,800   \$4,271   \$1,800   \$4,271   \$1,800   \$4,271   \$1,800   \$1,366   \$1,225   \$141   \$1,800   \$1,366   \$1,225   \$141   \$1,800   \$1,366   \$1,225   \$141   \$1,800   \$1,366   \$1,225   \$1,900   \$1,366   \$1,225   \$1,900   \$1,360   \$1,245   \$1,2465   \$2,306   \$1,800 |           | SUBTUTAL - GAS SERVICES                 | \$2,327,293 | \$2,140,590                           | \$180,703   |
| ER-19   METER READ BY CUSTOMER REQUEST   \$27   \$25   \$2   \$2   \$2-20   \$5MART GAS METER OPT OUT INTIAL FEE   \$148   \$75   \$573   \$373   \$50   \$51,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$4,271   \$1,800   \$4,271   \$1,800   \$4,271   \$1,800   \$4,271   \$1,800   \$4,271   \$1,800   \$4,271   \$1,800   \$4,271   \$1,800   \$1,366   \$1,225   \$141   \$1,800   \$1,366   \$1,225   \$141   \$1,800   \$1,366   \$1,225   \$141   \$1,800   \$1,366   \$1,225   \$1,900   \$1,366   \$1,225   \$1,900   \$1,360   \$1,245   \$1,2465   \$2,306   \$1,800 | UTILITY S | ERVICES/CALL CENTER                     |             |                                       |             |
| ER-20   SMART GAS METER OPT OUT INITIAL FEE   \$148   \$75   \$73   ER-21   SMART GAS METER OPT OUT-MONTHLY FEE   \$4,965   \$1,800   \$3,165   ER-22   METER ACCESS INVESTIGATION   \$111   \$38   \$373   ER-23   ILLEGAL GAS/WATER BILLING   \$5,521   \$960   \$4,561   ER-24   METER SET ASSEMBLY (MSA) TAMPER   \$5,231   \$960   \$4,271   ER-25   RECORD RESEARCH   N/A   N/A   \$00   \$4,271   ER-26   DUPLICATE BILL IMAGE COPY   \$1,366   \$1,225   \$141   ER-27   ACCOUNT HISTORY   \$4,771   \$2,465   \$2,306   \$1,225   \$141   ER-27   ACCOUNT HISTORY   \$4,771   \$2,465   \$2,306   \$1,225   \$141   ER-27   ACCOUNT HISTORY   \$4,771   \$2,465   \$2,306   \$1,225   \$141   ER-28   SERVICE INSTALLATION UP TO 1 1/4"   \$81,271   \$448,500   \$367,229   ER-28   SERVICE INSTALLATION UP TO 1 1/4"   \$81,271   \$448,500   \$367,229   ER-30   SERVICE INSTALLATION -PE 2"   \$1,3631   \$20,400   \$6,679   ER-31   SERVICE ALTERATION -PE 2"   \$1,576   \$10,200   \$6,624   ER-32   SERVICE INSTALLATION -STEEL 2"   \$25,703   \$15,300   \$10,403   ER-33   SERVICE INSTALLATION -STEEL 2"   \$44,195   \$10,200   \$6,605   ER-35   MAIN CONSTRUCTION - 2"   \$10,905   \$8,300   \$2,605   ER-35   MAIN CONSTRUCTION - 2"   \$10,905   \$8,300   \$2,605   ER-36   MAIN CONSTRUCTION - 5TEEL 4-6"   \$9,715   \$9,360   \$3355   ER-37   MAIN CONSTRUCTION - 5TEEL 4-6"   \$9,715   \$9,360   \$355   ER-37   MAIN CONSTRUCTION - 5TEEL 4-6"   \$9,715   \$9,360   \$355   ER-37   MAIN CONSTRUCTION - 5TEEL 4-6"   \$9,715   \$9,360   \$355   ER-37   MAIN CONSTRUCTION - 5TEEL 4-6"   \$9,715   \$9,360   \$355   ER-37   MAIN CONSTRUCTION - 5TEEL 4-6"   \$9,715   \$9,360   \$355   ER-37   MAIN CONSTRUCTION - 5TEEL 4-6"   \$9,715   \$9,360   \$355   ER-37   MAIN CONSTRUCTION - 5TEEL 4-6"   \$9,715   \$9,360   \$355   ER-37   MAIN CONSTRUCTION - 5TEEL 4-6"   \$9,715   \$9,360   \$355   ER-37   MAIN CONSTRUCTION - 5TEEL 4-6"   \$9,715   \$9,360   \$355   ER-37   MAIN CONSTRUCTION - 5TEEL 4-6"   \$9,715   \$9,360   \$355   ER-37   MAIN CONSTRUCTION - 5TEEL 4-6"   \$9,715   \$9,360   \$355   ER-37   MAIN CONSTRUCTION - 5TEEL 4-6"   \$9,715   \$9,360   \$3   | ER-19     | METER READ BY CUSTOMER REQUEST          | \$27        | \$25                                  | \$2         |
| ER-21  | ER-20     | SMART GAS METER OPT OUT INITIAL FEE     | \$148       | \$75                                  | \$73        |
| ER-22   METER ACCESS INVESTIGATION   \$111   \$38   \$73     ER-23   ILLEGAL GAS/WATER BILLING   \$5,521   \$960   \$4,561     ER-24   METER SET ASSEMBLY (MSA) TAMPER   \$5,231   \$960   \$4,561     ER-25   RECORD RESEARCH   N/A N/A   \$0     ER-26   DUPLICATE BILL IMAGE COPY   \$1,366   \$1,225   \$141     ER-27   ACCOUNT HISTORY   \$4,771   \$2,465   \$2,306     SUBTOTAL - UTILITY SERVICES/CALL CENTER   \$22,140   \$7,548   \$14,592     CONSTRUCTION & PIPELINES   \$22,140   \$7,548   \$14,592     ER-29   SERVICE ALTERATION UP TO 1 1/4"   \$81,271   \$448,500   \$367,229     ER-30   SERVICE INSTALLATION - PE 2"   \$13,631   \$20,400   \$6,769     ER-31   SERVICE ALTERATION - PE 2"   \$13,631   \$20,400   \$6,624     ER-32   SERVICE ALTERATION - STEEL 2"   \$2,570   \$15,300   \$16,403     ER-33   SERVICE ALTERATION - STEEL 2"   \$4,195   \$10,200   \$6,605     ER-34   MAIN CONSTRUCTION - PE 4-6"   \$12,302   \$13,300   \$2,605     ER-35   MAIN CONSTRUCTION - PE 4-6"   \$12,302   \$13,300   \$998     ER-36   MAIN CONSTRUCTION - PE 4-6"   \$12,302   \$13,300   \$998     ER-37   MAIN CONSTRUCTION - OVER 6"   N/A   N/A   \$0     ER-38   PC FITTING LINE STOPPER TO 4" HALF   \$6,611   \$6,696   \$85     ER-37   MAIN CONSTRUCTION - OVER 6"   N/A   N/A   \$0     ER-38   PC FITTING LINE STOPPER TO 4" HALF   \$6,611   \$6,696   \$85     ER-37   MAIN CONSTRUCTION - OVER 6"   N/A   N/A   \$0     ER-38   PC FITTING LINE STOPPER TO 4" HALF   \$6,611   \$6,696   \$85     ER-37   MAIN CONSTRUCTION - OVER 6"   N/A   N/A   \$0     ER-38   PC FITTING LINE STOPPER TO 4" FULL   \$15,723   \$13,544   \$2,179     ER-41   PC FITTING LINE STOPPER TO 4" FULL   \$10,928   \$49,420   \$83,492     ER-42   PC FITTING LINE STOPPER TO 4" FULL   \$10,928   \$49,420   \$83,492     ER-43   PC FITTING BRANCH CONNECT 6-8"   \$2   |           |   |             |                                       |             |
| ER-23  | ER-22     |   |             |                                       |             |
| ER-24   METER SET ASSEMBLY (MSA) TAMPER   \$5,231   \$960   \$4,271   ER-25   RECORD RESEARCH   N/A N/A N/A \$0   ER-26   DUPLICATE BILL IMAGE COPY   \$1,366   \$1,225   \$141   ER-27   ACCOUNT HISTORY   \$4,771   \$2,465   \$2,306   \$1,225   \$141   ER-27   ACCOUNT HISTORY   \$4,771   \$2,465   \$2,306   \$2,206   \$2,306   \$36,771   \$2,465   \$2,306   \$36,771   \$2,465   \$2,306   \$36,771   \$2,465   \$2,306   \$36,771   \$2,465   \$2,306   \$36,771   \$2,465   \$2,306   \$36,771   \$2,465   \$2,306   \$36,741   \$31,271   \$448,500   \$36,729   \$31,271   \$448,500   \$36,729   \$31,271   \$448,500   \$36,729   \$31,271   \$448,500   \$36,729   \$31,271   \$448,500   \$36,729   \$31,271   \$448,500   \$36,729   \$31,271   \$448,500   \$36,729   \$31,271   \$448,500   \$36,729   \$31,271   \$448,500   \$36,729   \$31,271   \$448,500   \$36,729   \$31,271   \$448,500   \$36,729   \$31,271   \$36,700   \$36,649   \$36,700   \$36,749   \$31,271   \$36,700   \$36,649   \$36,700   \$36,749   \$36,700   \$36,749   \$36,700   \$36,749   \$36,700   \$36,749   \$36,700   \$36,749   \$36,700   \$36,749   \$36,700   \$36,749   \$36,700   \$36,749   \$36,700   \$36,749   \$36,700   \$36,749   \$36,700   \$36,749   \$36,740   \$36,749   \$36,740   \$36,749   \$36,740   \$36,749   \$36,740   \$36,749   \$36,740   \$36,749   \$36,740   \$36,749   \$36,740   \$36,749   \$36,740   \$36,749   \$36,740   \$36,749   \$36,740   \$36,749   \$36,740   \$36,749   \$36,740   \$36,749   \$36,740   \$36,749   \$36,740   \$36,749   \$36,740   \$36,                                | ER-23     |   | \$5,521     | \$960                                 |             |
| RR-26   DUPLICATE BILL IMAGE COPY   \$1,366   \$1,225   \$141  | ER-24     | ·                                       | \$5,231     | \$960                                 |             |
| ER-26   DUPLICATE BILL IMAGE COPY   \$1,366   \$1,225   \$141     ER-27   ACCOUNT HISTORY   \$4,771   \$2,465   \$2,306     SUBTOTAL - UTILITY SERVICES/CALL CENTER   \$22,140   \$7,548   \$14,592     CONSTRUCTION & PIPELINES     ER-28   SERVICE INSTALLATION UP TO 1 1/4"   \$81,271   \$448,500   \$367,229     ER-29   SERVICE INSTALLATION "PE 2"   \$13,631   \$20,400   \$6,6769     ER-30   SERVICE INSTALLATION "PE 2"   \$13,631   \$20,400   \$6,6769     ER-31   SERVICE INSTALLATION "PE 2"   \$1,576   \$10,200   \$8,624     ER-32   SERVICE INSTALLATION "STEL 2"   \$25,703   \$15,300   \$10,403     ER-33   SERVICE ALTERATION "STEL 2"   \$4,195   \$8,300   \$2,605     ER-34   MAIN CONSTRUCTION "STEL 2"   \$4,195   \$8,300   \$2,605     ER-35   MAIN CONSTRUCTION "PE 4-6"   \$10,905   \$8,300   \$2,605     ER-35   MAIN CONSTRUCTION "PE 4-6"   \$12,302   \$13,300   \$998     ER-36   MAIN CONSTRUCTION "PE 4-6"   \$9,715   \$9,360   \$355     ER-37   MAIN CONSTRUCTION "OVER 6"   N/A   N/A   \$0     ER-38   MAIN PIPELINE REPAIR   N/A   N/A   \$0     ER-39   PC FITTING LINE STOPPER TO 4" HALF   \$6,611   \$6,696   \$855     ER-40   PC FITTING LINE STOPPER TO 4" HALF   \$6,611   \$6,696   \$855     ER-41   PC FITTING LINE STOPPER TO 4" HALF   \$6,611   \$6,696   \$855     ER-42   PC FITTING LINE STOPPER TO 4" HALF   \$6,611   \$6,696   \$855     ER-43   PC FITTING LINE STOPPER TO 4" HALF   \$6,611   \$6,696   \$855     ER-44   PC FITTING LINE STOPPER 10-12" FULL   \$10,928   \$49,420   \$83,492     ER-43   PC FITTING LINE STOPPER 10-12" FULL   \$10,928   \$49,420   \$83,492     ER-44   PC FITTING BRANCH CONNECT 2"   \$264   \$315   \$511     ER-47   SERVICE PIPELINE DISCONNECTION   \$82,295   \$52,174   \$30,121     ER-48   SERVICE PIPELINE DISCONNECTION   \$82,295   \$52,174   \$30,121     ER-48   SERVICE PIPELINE REPAIR   \$1,079   \$1,566   \$537     ER-47   SERVICE PIPELINE REPAIR   \$1,079   \$1,566   \$537     ER-48   SERVICE PIPELINE REPAIR   \$1,079   \$1,566   \$537     ER-50   CONCRETE OR ASPHALT REPAIR   \$0,40   \$0,40     ER-51   ADDITIONAL WORK CREW MOBILIZATION   \$2,097   \$1,566   \$537  | ER-25     | RECORD RESEARCH                         | N/A         | N/A                                   | \$0         |
| SUBTOTAL - UTILITY SERVICES/CALL CENTER  |           | DUPLICATE BILL IMAGE COPY               |             |                                       | \$141       |
| CONSTRUCTION & PIPELINES   | ER-27     | ACCOUNT HISTORY                         |             |                                       | \$2,306     |
| CONSTRUCTION & PIPELINES   |           |   |             |                                       |             |
| CONSTRUCTION & PIPELINES   |           | SUBTOTAL - UTILITY SERVICES/CALL CENTER | \$22.140    | \$7.548                               | \$14.592    |
| ER-28         SERVICE INSTALLATION UP TO 1 1/4"         \$272,650         \$448,500         (\$175,850)           ER-29         SERVICE ALTERATION UP TO 1 1/4"         \$81,271         \$448,500         (\$367,229)           ER-30         SERVICE INSTALLATION - PE 2"         \$13,631         \$20,400         (\$6,769)           ER-31         SERVICE ALTERATION - PE 2"         \$1,576         \$10,200         (\$8,624)           ER-32         SERVICE INSTALLATION - STEEL 2"         \$25,703         \$15,300         \$10,403           ER-33         SERVICE ALTERATION - STEEL 2"         \$4,195         \$10,200         (\$6,005)           ER-34         MAIN CONSTRUCTION - 2"         \$10,905         \$8,300         \$2,605           ER-35         MAIN CONSTRUCTION - PE 4-6"         \$12,302         \$13,300         (\$998)           ER-36         MAIN CONSTRUCTION - OVER 6"         N/A         N/A         \$0           ER-37         MAIN CONSTRUCTION - OVER 6"         N/A         N/A         \$0           ER-38         MAIN PIPELINE REPAIR         N/A         N/A         \$0           ER-39         PC FITTING LINE STOPPER TO 4" HALF         \$6,611         \$6,696         (\$85)           ER-40         PC FITTING LINE STOPPER TO 4" FULL         \$15,723         \$13,   |           | • • • • • • • • • • • • • • • • • • •   | <del></del> | 41,525                                | 77          |
| ER-29         SERVICE ALTERATION UP TO 1 1/4"         \$81,271         \$448,500         (\$367,229)           ER-30         SERVICE INSTALLATION - PE 2"         \$13,631         \$20,400         (\$6,769)           ER-31         SERVICE ALTERATION - PE 2"         \$1,576         \$10,200         (\$8,624)           ER-32         SERVICE INSTALLATION - STEEL 2"         \$25,703         \$15,300         \$10,403           ER-33         SERVICE ALTERATION - STEEL 2"         \$4,195         \$10,200         (\$6,005)           ER-34         MAIN CONSTRUCTION - 2"         \$10,905         \$8,300         \$2,605           ER-35         MAIN CONSTRUCTION - PE 4-6"         \$12,302         \$13,300         (\$998)           ER-36         MAIN CONSTRUCTION - STEEL 4-6"         \$9,715         \$9,360         \$355           ER-37         MAIN CONSTRUCTION - OVER 6"         N/A         N/A         \$0           ER-38         MAIN PIPELINE REPAIR         N/A         N/A         \$0           ER-39         PC FITTING LINE STOPPER TO 4" HALF         \$6,611         \$6,696         (\$85)           ER-40         PC FITTING LINE STOPPER TO 4" FULL         \$15,723         \$13,544         \$2,179           ER-41         PC FITTING LINE STOPPER OF "FULL         \$10,928   | CONSTRUC  | CTION & PIPELINES                       |             |                                       |             |
| ER-30         SERVICE INSTALLATION - PE 2"         \$13,631         \$20,400         (\$6,769)           ER-31         SERVICE ALTERATION - PE 2"         \$1,576         \$10,200         (\$8,624)           ER-32         SERVICE INSTALLATION - STEEL 2"         \$25,703         \$15,300         \$10,403           ER-33         SERVICE ALTERATION - STEEL 2"         \$4,195         \$10,200         (\$6,005)           ER-34         MAIN CONSTRUCTION - 2"         \$10,905         \$8,300         \$2,605           ER-35         MAIN CONSTRUCTION - PE 4-6"         \$12,302         \$13,300         (\$998)           ER-35         MAIN CONSTRUCTION - OVER 6"         \$9,715         \$9,360         \$355           ER-37         MAIN CONSTRUCTION - OVER 6"         \$9,715         \$9,360         \$355           ER-39         MAIN PIPELINE REPAIR         \$1,74         \$1,74         \$1,74         \$1,74           ER-40         PC FITTING LINE STOPPER TO 4" HALF         \$6,611         \$6,696         \$85)           ER-41         PC FITTING LINE STOPPER TO 4" FULL         \$15,723         \$13,544         \$2,179           ER-42         PC FITTING LINE STOPPER 10-12" FULL         \$10,928         \$49,420         \$(\$38,492)           ER-43         PC FITTING BRANCH CONNECT 2"  | ER-28     | SERVICE INSTALLATION UP TO 1 1/4"       | \$272,650   | \$448,500                             | (\$175,850) |
| ER-31 SERVICE ALTERATION - PE 2" \$1,576 \$10,200 (\$8,624) ER-32 SERVICE INSTALLATION - STEEL 2" \$25,703 \$15,300 \$10,403 ER-33 SERVICE ALTERATION - STEEL 2" \$4,195 \$10,200 (\$6,005) ER-34 MAIN CONSTRUCTION - 2" \$10,905 \$8,300 \$2,605 ER-35 MAIN CONSTRUCTION - PE 4-6" \$12,302 \$13,300 (\$998) ER-36 MAIN CONSTRUCTION - STEEL 4-6" \$9,715 \$9,360 \$355 ER-37 MAIN CONSTRUCTION - OVER 6" N/A N/A \$0 ER-38 MAIN PIPELINE REPAIR N/A N/A \$0 ER-39 PC FITTING LINE STOPPER TO 4" HALF \$6,611 \$6,696 (\$85) ER-40 PC FITTING LINE STOPPER TO 4" FULL \$15,723 \$13,544 \$2,179 ER-41 PC FITTING LINE STOPPER 6-8" FULL \$26,270 \$32,760 (\$6,490) ER-42 PC FITTING LINE STOPPER 10-12" FULL \$10,928 \$49,420 (\$38,492) ER-43 PC FITTING LINE STOPPER 10-12" FULL \$10,928 \$49,420 (\$38,492) ER-44 PC FITTING LINE STOPPER 10-12" FULL \$10,928 \$49,420 (\$38,492) ER-45 PC FITTING BRANCH CONNECT 2" \$264 \$315 (\$51) ER-45 PC FITTING BRANCH CONNECT 3-4" \$3,692 \$6,741 (\$3,049) ER-46 PC FITTING BRANCH CONNECT 6-8" \$791 \$1,428 (\$637) ER-47 SERVICE PIPELINE DISCONNECTION \$82,295 \$52,174 \$30,121 ER-48 SERVICE PIPELINE DISCONNECTION \$82,295 \$52,174 \$30,121 ER-48 SERVICE PIPELINE DISCONNECTION \$513 \$344 \$169 ER-50 CONCRETE OR ASPHALT REPAIR \$1,079 \$1,029 \$50 ER-49 BOLLARD INSTALLATION \$513 \$344 \$169 ER-50 CONCRETE OR ASPHALT REPAIR \$1,079 \$1,029 \$50 ER-51 ADDITIONAL WORK CREW MOBILIZATION \$2,097 \$1,560 \$537 ER-52 REGULAR HOURS CONSTRUCT CREW WORK \$1,74 \$1,74 \$1,75 ER-53 AFTER/EMERG HOURS CONSTRUCT CREW WORK \$1,75 ER-55  | ER-29     | SERVICE ALTERATION UP TO 1 1/4"         | \$81,271    | \$448,500                             | (\$367,229) |
| ER-32         SERVICE INSTALLATION - STEEL 2"         \$25,703         \$15,300         \$10,403           ER-33         SERVICE ALTERATION - STEEL 2"         \$4,195         \$10,200         (\$6,005)           ER-34         MAIN CONSTRUCTION - 2"         \$10,905         \$8,300         \$2,605           ER-35         MAIN CONSTRUCTION - PE 4-6"         \$12,302         \$13,300         (\$998)           ER-36         MAIN CONSTRUCTION - STEEL 4-6"         \$9,715         \$9,360         \$355           ER-37         MAIN CONSTRUCTION - OVER 6"         N/A         N/A         \$0           ER-38         MAIN PIPELINE REPAIR         N/A         N/A         \$0           ER-39         PC FITTING LINE STOPPER TO 4" HALF         \$6,611         \$6,696         (\$85)           ER-40         PC FITTING LINE STOPPER TO 4" FULL         \$15,723         \$13,544         \$2,179           ER-41         PC FITTING LINE STOPPER 6-8" FULL         \$26,270         \$32,760         (\$6,490)           ER-42         PC FITTING LINE STOPPER 10-12" FULL         \$10,928         \$49,420         (\$38,492)           ER-43         PC FITTING BRANCH CONNECT 2"         \$264         \$315         (\$51)           ER-44         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,4   | ER-30     | SERVICE INSTALLATION - PE 2"            | \$13,631    | \$20,400                              | (\$6,769)   |
| ER-33         SERVICE ALTERATION - STEEL 2"         \$4,195         \$10,200         (\$6,005)           ER-34         MAIN CONSTRUCTION - 2"         \$10,905         \$8,300         \$2,605           ER-35         MAIN CONSTRUCTION - PE 4-6"         \$12,302         \$13,300         (\$998)           ER-36         MAIN CONSTRUCTION - STEEL 4-6"         \$9,715         \$9,360         \$355           ER-37         MAIN CONSTRUCTION - OVER 6"         N/A         N/A         \$0           ER-38         MAIN PIPELINE REPAIR         N/A         N/A         \$0           ER-39         PC FITTING LINE STOPPER TO 4" HALF         \$6,611         \$6,696         (\$85)           ER-40         PC FITTING LINE STOPPER TO 4" FULL         \$15,723         \$13,544         \$2,179           ER-41         PC FITTING LINE STOPPER 10-12" FULL         \$10,928         \$49,420         (\$38,492)           ER-42         PC FITTING LINE STOPPER 10-12" FULL         \$10,928         \$49,420         (\$38,492)           ER-43         PC FITTING BRANCH CONNECT 2"         \$264         \$315         (\$51)           ER-44         PC FITTING BRANCH CONNECT 3-4"         \$3,692         \$6,741         (\$3,049)           ER-45         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,   | ER-31     | SERVICE ALTERATION - PE 2"              | \$1,576     | \$10,200                              | (\$8,624)   |
| ER-34         MAIN CONSTRUCTION - 2"         \$10,905         \$8,300         \$2,605           ER-35         MAIN CONSTRUCTION - PE 4-6"         \$12,302         \$13,300         (\$998)           ER-36         MAIN CONSTRUCTION - STEEL 4-6"         \$9,715         \$9,360         \$355           ER-37         MAIN CONSTRUCTION - OVER 6"         N/A         N/A         \$0           ER-38         MAIN PIPELINE REPAIR         N/A         N/A         \$0           ER-39         PC FITTING LINE STOPPER TO 4" HALF         \$6,611         \$6,696         (\$85)           ER-40         PC FITTING LINE STOPPER TO 4" FULL         \$15,723         \$13,544         \$2,179           ER-41         PC FITTING LINE STOPPER 6-8" FULL         \$26,270         \$32,760         (\$6,490)           ER-42         PC FITTING LINE STOPPER 10-12" FULL         \$10,928         \$49,420         (\$38,492)           ER-43         PC FITTING BRANCH CONNECT 2"         \$264         \$315         (\$51)           ER-44         PC FITTING BRANCH CONNECT 3-4"         \$3,692         \$6,741         (\$3,049)           ER-45         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,428         (\$637)           ER-46         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,428 <td>ER-32</td> <td>SERVICE INSTALLATION - STEEL 2"</td> <td>\$25,703</td> <td>\$15,300</td> <td>\$10,403</td>   | ER-32     | SERVICE INSTALLATION - STEEL 2"         | \$25,703    | \$15,300                              | \$10,403    |
| ER-35         MAIN CONSTRUCTION - PE 4-6"         \$12,302         \$13,300         (\$998)           ER-36         MAIN CONSTRUCTION - STEEL 4-6"         \$9,715         \$9,360         \$355           ER-37         MAIN CONSTRUCTION - OVER 6"         N/A         N/A         \$0           ER-38         MAIN PIPELINE REPAIR         N/A         N/A         \$0           ER-39         PC FITTING LINE STOPPER TO 4" HALF         \$6,611         \$6,696         (\$85)           ER-40         PC FITTING LINE STOPPER TO 4" FULL         \$15,723         \$13,544         \$2,179           ER-41         PC FITTING LINE STOPPER 6-8" FULL         \$26,270         \$32,760         (\$6,490)           ER-42         PC FITTING LINE STOPPER 10-12" FULL         \$10,928         \$49,420         (\$38,492)           ER-43         PC FITTING BRANCH CONNECT 2"         \$264         \$315         (\$51)           ER-44         PC FITTING BRANCH CONNECT 3-4"         \$3,692         \$6,741         (\$3,049)           ER-45         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,428         (\$637)           ER-47         SERVICE PIPELINE DISCONNECTION         \$82,295         \$52,174         \$30,121           ER-48         SERVICE PIPELINE REPAIR         \$1,079         \$1,02   | ER-33     | SERVICE ALTERATION - STEEL 2"           | \$4,195     | \$10,200                              | (\$6,005)   |
| ER-36         MAIN CONSTRUCTION - STEEL 4-6"         \$9,715         \$9,360         \$355           ER-37         MAIN CONSTRUCTION - OVER 6"         N/A         N/A         \$0           ER-38         MAIN PIPELINE REPAIR         N/A         N/A         \$0           ER-39         PC FITTING LINE STOPPER TO 4" HALF         \$6,611         \$6,696         (\$85)           ER-40         PC FITTING LINE STOPPER TO 4" FULL         \$15,723         \$13,544         \$2,179           ER-41         PC FITTING LINE STOPPER 6-8" FULL         \$26,270         \$32,760         (\$6,490)           ER-42         PC FITTING LINE STOPPER 10-12" FULL         \$10,928         \$49,420         (\$38,492)           ER-43         PC FITTING BRANCH CONNECT 2"         \$264         \$315         (\$51)           ER-44         PC FITTING BRANCH CONNECT 2"         \$3,692         \$6,741         (\$3,049)           ER-45         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,428         (\$637)           ER-46         PC FITTING BRANCH CONNECT 10N         \$82,295         \$52,174         \$30,121           ER-48         SERVICE PIPELINE DISCONNECTION         \$82,295         \$52,174         \$30,121           ER-49         BOLLARD INSTALLATION         \$1,079         \$1,029<   | ER-34     | MAIN CONSTRUCTION - 2"                  | \$10,905    | \$8,300                               | \$2,605     |
| ER-37         MAIN CONSTRUCTION - OVER 6"         N/A         N/A         \$0           ER-38         MAIN PIPELINE REPAIR         N/A         N/A         \$0           ER-39         PC FITTING LINE STOPPER TO 4" HALF         \$6,611         \$6,696         \$85           ER-40         PC FITTING LINE STOPPER TO 4" FULL         \$15,723         \$13,544         \$2,179           ER-41         PC FITTING LINE STOPPER 6-8" FULL         \$26,270         \$32,760         \$6,490           ER-42         PC FITTING LINE STOPPER 10-12" FULL         \$10,928         \$49,420         \$38,492           ER-43         PC FITTING LINE STOPPER OVER 12"         N/A         N/A         \$0           ER-44         PC FITTING BRANCH CONNECT 2"         \$264         \$315         \$51           ER-45         PC FITTING BRANCH CONNECT 3-4"         \$3,692         \$6,741         \$3,049           ER-46         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,428         \$637           ER-47         SERVICE PIPELINE DISCONNECTION         \$82,295         \$52,174         \$30,121           ER-48         SERVICE PIPELINE REPAIR         \$1,079         \$1,029         \$50           ER-49         BOLLARD INSTALLATION         \$513         \$344         \$169     <  | ER-35     | MAIN CONSTRUCTION - PE 4-6"             | \$12,302    | \$13,300                              | (\$998)     |
| ER-38         MAIN PIPELINE REPAIR         N/A         N/A         \$0           ER-39         PC FITTING LINE STOPPER TO 4" HALF         \$6,611         \$6,696         \$85           ER-40         PC FITTING LINE STOPPER TO 4" FULL         \$15,723         \$13,544         \$2,179           ER-41         PC FITTING LINE STOPPER 6-8" FULL         \$26,270         \$32,760         \$6,6490           ER-42         PC FITTING LINE STOPPER 10-12" FULL         \$10,928         \$49,420         \$38,492           ER-43         PC FITTING LINE STOPPER OVER 12"         N/A         N/A         \$0           ER-44         PC FITTING BRANCH CONNECT 2"         \$264         \$315         \$51           ER-45         PC FITTING BRANCH CONNECT 3-4"         \$3,692         \$6,741         \$3,049           ER-46         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,428         \$637           ER-47         SERVICE PIPELINE DISCONNECTION         \$82,295         \$52,174         \$30,121           ER-48         SERVICE PIPELINE REPAIR         \$1,079         \$1,029         \$50           ER-49         BOLLARD INSTALLATION         \$513         \$344         \$169           ER-50         CONCRETE OR ASPHALT REPAIR         N/A         N/A         N/A  | ER-36     | MAIN CONSTRUCTION - STEEL 4-6"          | \$9,715     | \$9,360                               | \$355       |
| ER-39         PC FITTING LINE STOPPER TO 4" HALF         \$6,611         \$6,696         (\$85)           ER-40         PC FITTING LINE STOPPER TO 4" FULL         \$15,723         \$13,544         \$2,179           ER-41         PC FITTING LINE STOPPER 6-8" FULL         \$26,270         \$32,760         (\$6,490)           ER-42         PC FITTING LINE STOPPER 10-12" FULL         \$10,928         \$49,420         (\$38,492)           ER-43         PC FITTING LINE STOPPER OVER 12"         N/A         N/A         \$0           ER-44         PC FITTING BRANCH CONNECT 2"         \$264         \$315         (\$51)           ER-45         PC FITTING BRANCH CONNECT 3-4"         \$3,692         \$6,741         (\$3,049)           ER-46         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,428         (\$637)           ER-47         SERVICE PIPELINE DISCONNECTION         \$82,295         \$52,174         \$30,121           ER-48         SERVICE PIPELINE REPAIR         \$1,079         \$1,029         \$50           ER-49         BOLLARD INSTALLATION         \$513         \$344         \$169           ER-50         CONCRETE OR ASPHALT REPAIR         N/A         N/A         \$0           ER-51         ADDITIONAL WORK CREW MOBILIZATION         \$2,097         \$1,560<   | ER-37     | MAIN CONSTRUCTION - OVER 6"             |             |                                       | \$0         |
| ER-40         PC FITTING LINE STOPPER TO 4" FULL         \$15,723         \$13,544         \$2,179           ER-41         PC FITTING LINE STOPPER 6-8" FULL         \$26,270         \$32,760         (\$6,490)           ER-42         PC FITTING LINE STOPPER 10-12" FULL         \$10,928         \$49,420         (\$38,492)           ER-43         PC FITTING LINE STOPPER OVER 12"         N/A         N/A         \$0           ER-44         PC FITTING BRANCH CONNECT 2"         \$264         \$315         (\$51)           ER-45         PC FITTING BRANCH CONNECT 3-4"         \$3,692         \$6,741         (\$3,049)           ER-46         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,428         (\$637)           ER-47         SERVICE PIPELINE DISCONNECTION         \$82,295         \$52,174         \$30,121           ER-48         SERVICE PIPELINE REPAIR         \$1,079         \$1,029         \$50           ER-49         BOLLARD INSTALLATION         \$513         \$344         \$169           ER-50         CONCRETE OR ASPHALT REPAIR         N/A         N/A         \$0           ER-51         ADDITIONAL WORK CREW MOBILIZATION         \$2,097         \$1,560         \$537           ER-52         REGULAR HOURS CONSTRUCT CREW WORK         N/A         N/A  |           | MAIN PIPELINE REPAIR                    | N/A         |                                       |             |
| ER-41         PC FITTING LINE STOPPER 6-8" FULL         \$26,270         \$32,760         (\$6,490)           ER-42         PC FITTING LINE STOPPER 10-12" FULL         \$10,928         \$49,420         (\$38,492)           ER-43         PC FITTING LINE STOPPER OVER 12"         N/A         N/A         \$0           ER-44         PC FITTING BRANCH CONNECT 2"         \$264         \$315         (\$51)           ER-45         PC FITTING BRANCH CONNECT 3-4"         \$3,692         \$6,741         (\$3,049)           ER-46         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,428         (\$637)           ER-47         SERVICE PIPELINE DISCONNECTION         \$82,295         \$52,174         \$30,121           ER-48         SERVICE PIPELINE REPAIR         \$1,079         \$1,029         \$50           ER-49         BOLLARD INSTALLATION         \$513         \$344         \$169           ER-50         CONCRETE OR ASPHALT REPAIR         N/A         N/A         \$0           ER-51         ADDITIONAL WORK CREW MOBILIZATION         \$2,097         \$1,560         \$537           ER-52         REGULAR HOURS CONSTRUCT CREW WORK         N/A         N/A         N/A         \$0           ER-53         AFTER/EMERG HOURS CONSTR CREW WORK         N/A         N/A  |           |   |             |                                       |             |
| ER-42         PC FITTING LINE STOPPER 10-12" FULL         \$10,928         \$49,420         (\$38,492)           ER-43         PC FITTING LINE STOPPER OVER 12"         N/A         N/A         \$0           ER-44         PC FITTING BRANCH CONNECT 2"         \$264         \$315         (\$51)           ER-45         PC FITTING BRANCH CONNECT 3-4"         \$3,692         \$6,741         (\$3,049)           ER-46         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,428         (\$637)           ER-47         SERVICE PIPELINE DISCONNECTION         \$82,295         \$52,174         \$30,121           ER-48         SERVICE PIPELINE REPAIR         \$1,079         \$1,029         \$50           ER-49         BOLLARD INSTALLATION         \$513         \$344         \$169           ER-50         CONCRETE OR ASPHALT REPAIR         N/A         N/A         \$0           ER-51         ADDITIONAL WORK CREW MOBILIZATION         \$2,097         \$1,560         \$537           ER-52         REGULAR HOURS CONSTRUCT CREW WORK         N/A         N/A         \$0           ER-53         AFTER/EMERG HOURS CONSTR CREW WORK         N/A         N/A         \$0  | ER-40     | PC FITTING LINE STOPPER TO 4" FULL      | \$15,723    | \$13,544                              | \$2,179     |
| ER-43         PC FITTING LINE STOPPER OVER 12"         N/A         N/A         \$0           ER-44         PC FITTING BRANCH CONNECT 2"         \$264         \$315         (\$51)           ER-45         PC FITTING BRANCH CONNECT 3-4"         \$3,692         \$6,741         (\$3,049)           ER-46         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,428         (\$637)           ER-47         SERVICE PIPELINE DISCONNECTION         \$82,295         \$52,174         \$30,121           ER-48         SERVICE PIPELINE REPAIR         \$1,079         \$1,029         \$50           ER-49         BOLLARD INSTALLATION         \$513         \$344         \$169           ER-50         CONCRETE OR ASPHALT REPAIR         N/A         N/A         \$0           ER-51         ADDITIONAL WORK CREW MOBILIZATION         \$2,097         \$1,560         \$537           ER-52         REGULAR HOURS CONSTRUCT CREW WORK         N/A         N/A         N/A           ER-53         AFTER/EMERG HOURS CONSTR CREW WORK         N/A         N/A         \$0   |           |   |             |                                       |             |
| ER-44         PC FITTING BRANCH CONNECT 2"         \$264         \$315         (\$51)           ER-45         PC FITTING BRANCH CONNECT 3-4"         \$3,692         \$6,741         (\$3,049)           ER-46         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,428         (\$637)           ER-47         SERVICE PIPELINE DISCONNECTION         \$82,295         \$52,174         \$30,121           ER-48         SERVICE PIPELINE REPAIR         \$1,079         \$1,029         \$50           ER-49         BOLLARD INSTALLATION         \$513         \$344         \$169           ER-50         CONCRETE OR ASPHALT REPAIR         N/A         N/A         \$0           ER-51         ADDITIONAL WORK CREW MOBILIZATION         \$2,097         \$1,560         \$537           ER-52         REGULAR HOURS CONSTRUCT CREW WORK         N/A         N/A         \$0           ER-53         AFTER/EMERG HOURS CONSTR CREW WORK         N/A         N/A         \$0  | ER-42     | PC FITTING LINE STOPPER 10-12" FULL     | \$10,928    | \$49,420                              | (\$38,492)  |
| ER-45         PC FITTING BRANCH CONNECT 3-4"         \$3,692         \$6,741         (\$3,049)           ER-46         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,428         (\$637)           ER-47         SERVICE PIPELINE DISCONNECTION         \$82,295         \$52,174         \$30,121           ER-48         SERVICE PIPELINE REPAIR         \$1,079         \$1,029         \$50           ER-49         BOLLARD INSTALLATION         \$513         \$344         \$169           ER-50         CONCRETE OR ASPHALT REPAIR         N/A         N/A         \$0           ER-51         ADDITIONAL WORK CREW MOBILIZATION         \$2,097         \$1,560         \$537           ER-52         REGULAR HOURS CONSTRUCT CREW WORK         N/A         N/A         \$0           ER-53         AFTER/EMERG HOURS CONSTR CREW WORK         N/A         N/A         \$0  | ER-43     | PC FITTING LINE STOPPER OVER 12"        | N/A         | N/A                                   | \$0         |
| ER-46         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,428         (\$637)           ER-47         SERVICE PIPELINE DISCONNECTION         \$82,295         \$52,174         \$30,121           ER-48         SERVICE PIPELINE REPAIR         \$1,079         \$1,029         \$50           ER-49         BOLLARD INSTALLATION         \$513         \$344         \$169           ER-50         CONCRETE OR ASPHALT REPAIR         N/A         N/A         \$0           ER-51         ADDITIONAL WORK CREW MOBILIZATION         \$2,097         \$1,560         \$537           ER-52         REGULAR HOURS CONSTRUCT CREW WORK         N/A         N/A         \$0           ER-53         AFTER/EMERG HOURS CONSTR CREW WORK         N/A         N/A         \$0   |           |   |             |                                       | (\$51)      |
| ER-47         SERVICE PIPELINE DISCONNECTION         \$82,295         \$52,174         \$30,121           ER-48         SERVICE PIPELINE REPAIR         \$1,079         \$1,029         \$50           ER-49         BOLLARD INSTALLATION         \$513         \$344         \$169           ER-50         CONCRETE OR ASPHALT REPAIR         N/A         N/A         \$0           ER-51         ADDITIONAL WORK CREW MOBILIZATION         \$2,097         \$1,560         \$537           ER-52         REGULAR HOURS CONSTRUCT CREW WORK         N/A         N/A         \$0           ER-53         AFTER/EMERG HOURS CONSTR CREW WORK         N/A         N/A         \$0  |           |   |             | \$6,741                               | (\$3,049)   |
| ER-48         SERVICE PIPELINE REPAIR         \$1,079         \$1,029         \$50           ER-49         BOLLARD INSTALLATION         \$513         \$344         \$169           ER-50         CONCRETE OR ASPHALT REPAIR         N/A         N/A         N/A         \$0           ER-51         ADDITIONAL WORK CREW MOBILIZATION         \$2,097         \$1,560         \$537           ER-52         REGULAR HOURS CONSTRUCT CREW WORK         N/A         N/A         \$0           ER-53         AFTER/EMERG HOURS CONSTR CREW WORK         N/A         N/A         \$0  |           | PC FITTING BRANCH CONNECT 6-8"          |             |                                       | (\$637)     |
| ER-49BOLLARD INSTALLATION\$513\$344\$169ER-50CONCRETE OR ASPHALT REPAIRN/AN/AN/AER-51ADDITIONAL WORK CREW MOBILIZATION\$2,097\$1,560\$537ER-52REGULAR HOURS CONSTRUCT CREW WORKN/AN/AN/A\$0ER-53AFTER/EMERG HOURS CONSTR CREW WORKN/AN/A\$0  |           |   |             | · · · · · · · · · · · · · · · · · · · | . ,         |
| ER-50CONCRETE OR ASPHALT REPAIRN/AN/A\$0ER-51ADDITIONAL WORK CREW MOBILIZATION\$2,097\$1,560\$537ER-52REGULAR HOURS CONSTRUCT CREW WORKN/AN/AN/A\$0ER-53AFTER/EMERG HOURS CONSTR CREW WORKN/AN/A\$0  | -         |   |             |                                       |             |
| ER-51ADDITIONAL WORK CREW MOBILIZATION\$2,097\$1,560\$537ER-52REGULAR HOURS CONSTRUCT CREW WORKN/AN/A\$0ER-53AFTER/EMERG HOURS CONSTR CREW WORKN/AN/A\$0   |           |   |             |                                       | \$169       |
| ER-52 REGULAR HOURS CONSTRUCT CREW WORK N/A N/A \$0 ER-53 AFTER/EMERG HOURS CONSTR CREW WORK N/A N/A \$0   |           |   |             |                                       | \$0         |
| ER-53 AFTER/EMERG HOURS CONSTR CREW WORK N/A N/A \$0   |           |   | ·           |                                       |             |
|  |           |   |             |                                       | \$0         |
|  |           |   |             |                                       |             |

CONTR QUALIF TEST-STEEL ELEC ARC

\$19,435

\$11,250

\$8,185

|          |                                     | TOTAL<br>SERVICE | RESOURC<br>TO FINANC |           |
|----------|-------------------------------------|------------------|----------------------|-----------|
|          |                                     | SERVICE          | TUTINANU             | E SERVICE |
| REF# (1) | SERVICE (2)                         | COST (3)         | FEES (4)             | RATES (5) |
| ER-55    | CONTR QUALIF TEST-STEEL OXYACETYL.  | \$11,744         | \$1,180              | \$10,564  |
| ER-56    | CONTR QUAL TEST - PE FUSE UP TO 2"  | \$9,330          | \$832                | \$8,498   |
| ER-57    | CONTR QUALIF TEST-PLAST ELECTR/MECH | N/A              | N/A                  | \$0       |
| ER-58    | CONTR QUAL TEST - PE FUSE 4" & 6"   | \$9,330          | \$7,488              | \$1,842   |
| ER-59    | CONTR QUALIF TEST-COVERED TASKS     | N/A              | N/A                  | \$0       |

| SUBTOTAL - CONSTRUCTION & PIPELINES | \$632,050 | \$1,170,821 | (\$538,771) |
|-------------------------------------|-----------|-------------|-------------|
|-------------------------------------|-----------|-------------|-------------|

# **ENGINEERING & CONSTRUCTION**

| ER-60 | ENGINEERING TECHNICAL REVIEW      | \$1,584,664 | \$1,385,288 | \$199,376   |
|-------|-----------------------------------|-------------|-------------|-------------|
| ER-61 | ENGINEERING SUPPORT REVIEW        | \$1,462,730 | \$1,460,345 | \$2,385     |
| ER-62 | PLAN CHECK REVIEW FEE             | \$620       | \$400       | \$220       |
| ER-63 | RIGHT OF WAY REVIEW               | \$12,000    | \$8,600     | \$3,400     |
| ER-64 | ENERGY RESOURCES TAC REVIEW       | \$18,714    | \$0         | \$18,714    |
| ER-65 | WILL SERVE LETTER                 | \$5,165     | \$0         | \$5,165     |
| ER-66 | EXISTING GAS SVC/FEED ANALYSIS    | \$1,165     | \$900       | \$265       |
| ER-67 | NEW GAS SERVICE/FEED ANALYSIS     | \$2,380     | \$2,000     | \$380       |
| ER-68 | COMPLEX GAS SERVICE/FEED ANALYSIS | \$17,836    | \$19,500    | (\$1,664)   |
| ER-69 | GAS PIPELINE/METER SET INSPECTION | \$3,632,232 | \$2,036,211 | \$1,596,021 |
| ER-70 | ER ENGINEERING PROJECT ADMIN      | \$399       | \$1,178     | (\$779)     |
| ER-71 | PREP/PROCESS ENGINEER AGREEMENTS  | \$664       | \$1,285     | (\$621)     |
| ER-72 | PREP/PROCESS ENGINEER AGREEMENTS  | \$104,839   | \$80,000    | \$24,839    |

| SUBTOTAL - ENGINEERING & CONSTRUCTION | \$6,843,408 | \$4,995,707 | \$1,847,701 |
|---------------------------------------|-------------|-------------|-------------|
|                                       |             |             |             |
| GRAND TOTAL                           | \$9,824,891 | \$8,320,666 | \$1,504,225 |

## **Personal Choice versus Community Supported Services**

Personal Choice Services are those offered to identifiable customers at a measured level. They are also services that can be withheld for non-payment. These services are not precisely likened to fee-based services to the extent that policy makers may have decided to subsidize them in full or part. These services are distinguished from Community Supported Services that carry an implicit requirement and rationale for setting a level of subsidization typically based on social, safety or general community welfare.

As the voter initiative most concerned with fee services, the initiative authors of Proposition 4 were not concerned with what categories of services were being subsidized as long as subsidy levels set by policy were explicit decisions made by the authorizing body with knowledge of full cost information.

## **Policy Review Information**

As the Council conducts its policy review of each of the revenue-cost match-ups in the next chapter, it should refer to comments on the bottom of the service center worksheets in Appendix B and also in the text in the next chapter to assist in that review.

The policy review should assess the tax revenues used to subsidize each service and address the following options available to the City for each service center:

- 1. Reduce costs and thereby the tax subsidy by reducing the level of service or restructuring the service to provide it differently.
- 2. Adjust or institute a fee or charge to recover <u>all</u> of the "costs reasonably borne".
- 3. Eliminate a tax subsidy to another "less deserving" service to utilize the taxes in order to provide this service.

<u>Effects of Budget Reductions.</u> Across-the-board budget reductions during recessionary times affect fee-supported services as well as tax-supported services. But, if staffing reductions cause the service to be provided at a level that is lower than previously, then the costs have also decreased from that previous level. This must result in a lower fee so as not to be charging more than the costs reasonably borne. Therefore, the City should be aware of this result when reviewing possible budget reductions.

## **Result of Acceptance of Fee Suggestions**

If the suggestions in the following Chapter and on the Service Center Worksheets are adopted in full then a significant amount of added revenues will be available to the City, which would provide ratepayer equity. Most of these new revenues will be from fee increases to replace rate monies used to make up the difference between fees collected and costs incurred in providing the services, which will then be available for those services which can only be funded from rates.

These rate "diversions" are the now-documented rate subsidies to potentially self-supporting City services. Thus, additional monies could be made available for other City services which are not generally conducive to service charges, thereby achieving much closer equity between benefits and associated payments.

<u>Policy Guidance.</u> More importantly, the Council would be able to make its decisions based on business principles as much as is possible.

<u>Understanding of Equitable Charging for Government.</u> The City Council now has to assist its constituents to understand that under the California Constitution the intent is:

- That rates finance those services for which there is no other alternative way to finance them.
- That service charges and special assessments should be utilized to finance those things for which benefits can be determined.
- That the beneficiaries of such services be charged in direct relationship to the benefits derived.

| City of Long Beach Cos | t of Services Study           |  |
|------------------------|-------------------------------|--|
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        | THIS PAGE INTENTIONALLY BLANK |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |

#### **CHAPTER IV**

## SERVICE REVENUE RECOMMENDATIONS

The purpose of this Chapter is to present the services which RCS has initially labeled as Personal Choice and to suggest the magnitude of rate revenues that could be diverted from these services to Community Supported Services.

<u>City Council has Final Judgment.</u> It must be understood that considerable judgment--albeit experienced--was exercised by RCS in suggesting what services were Personal Choice as opposed to Community Supported Services and in suggesting that most Personal Choice Services should be paid for by the service requestor rather than subsidized by the entire community. However, the final decision on the nature of the service and whether it deserves to be subsidized will have to be made by the City Council.

#### **Service Groups**

RCS has organized Energy Resources Department Personal Choice Services into the following four service groups for purposes of discussion:

Gas Services Utility Services/Call Center Services Construction & Pipeline Services Engineering & Construction Services

These groups, explained in turn, are program oriented. Each group includes a table summarizing the revenues and costs of each service. The table summarizing the group tables (Table 5) is found at the end of this Chapter.

**Appendix A**, following the text, summarizes the current fees and the proposed fees for each of the Personal Choice service centers

Service Center details found in **Appendix B**, are in sequence by the Reference Number (Column 1 on each of the following Tables), include detail information for each service on two facing pages. The left page has textual and summary information including RCS's suggested service fee. The right page has the service cost detail.

## **General Commentary on Chapter Tables**

Each table has eight columns, explained here:

<u>Column 1</u> is the Report Reference Number.

Column 2 is the title of the service.

<u>Columns 3, 4 & 5</u> are the same amounts for revenue, cost and profit (subsidy) found on the left page of the detail service sheets in Appendix B.

<u>Column 6</u> is the current percentage of costs recovered from the user fees and charges with the difference being subsidized by taxes.

<u>Column 7</u> is the percentage of user fee cost recovery which might be obtainable without tax subsidy. Of course, decisions regarding tax subsidies to a service are a City Council policy decision on how to allocate its tax and general revenues.

<u>Column 8</u> contains the estimated amount of revenues which RCS suggests could be raised or reduced.

# **Gas Services**

These service centers are identified for Gas Services.

Table 1
Gas Services

|       |                                     | TOTAL     | TOTAL     | TOTAL      | _      | COVERY  | POSSIBLE |   |
|-------|-------------------------------------|-----------|-----------|------------|--------|---------|----------|---|
|       |                                     | FEE       | SERVICE   | PROFIT/    |        | I FEES  | NEW      |   |
| REF#  | SERVICE                             | REVENUE   | COST      | (SUBSIDY)  | ACTUAL | SUGGEST | REVENUE  |   |
| (1)   | (2)                                 | (3)       | (4)       | (5)        | (6)    | (7)     | (8)      | J |
| ER-01 | METER INSTALLATION - FIRST METER    | \$3,300   | \$4,478   | (\$1,178)  | 73.7%  | 100%    | \$1,200  | ] |
| ER-02 | METER INSTALLATION - ADD'L METER    | \$82,000  | \$90,690  | (\$8,690)  | 90.4%  | 100%    | \$8,700  | ] |
| ER-03 | SVCE LINE METER INSTALL-TO 1.5 MBTU | \$2,200   | \$2,987   | (\$787)    | 73.7%  | 100%    | \$800    |   |
| ER-04 | SVC LINE METER INSTALL- 1.5+ MBTU   | N/A       | N/A       | N/A        | N/A    | 100%    | \$0      | b |
| ER-05 | METER SET ASSEMBLY REPAIR/MAINT     | N/A       | N/A       | N/A        | N/A    | 100%    | \$0      | b |
| ER-06 | TELEMETRY/REG METER SETTING REG HRS | N/A       | N/A       | N/A        | N/A    | 100%    | \$0      | b |
| ER-07 | TELEMETRY/REG METER SETTING AFT HRS | N/A       | N/A       | N/A        | N/A    | 100%    | \$0      | b |
| ER-08 | METER UPGRADE/RELOCATION            | \$22,000  | \$29,856  | (\$7,856)  | 73.7%  | 100%    | \$7,900  |   |
| ER-09 | SERVICE ESTABLISHMENT               | \$848,750 | \$808,447 | \$40,303   | 105.0% | 100%    | \$0      |   |
| ER-10 | MISSED APPOINTMENT                  | \$24,922  | \$59,241  | (\$34,319) | 42.1%  | 100%    | \$34,300 |   |
| ER-11 | LOCK BOX INSTALLATION               | N/A       | N/A       | N/A        | N/A    | 100%    | \$0      | d |
| ER-12 | EARTHQUAKE VALVE RESET              | \$3,871   | \$4,132   | (\$261)    | 93.7%  | 100%    | \$0      |   |
| ER-13 | DEMAND TEST                         | \$52      | \$109     | (\$57)     | 47.7%  | 100%    | \$0      | a |
| ER-14 | RECONNECT AFTER DELINQUENT TURN-OFF | \$485,030 | \$552,172 | (\$67,142) | 87.8%  | 100%    | \$67,100 |   |
| ER-15 | TENANT RIGHTS NOTIFICATION POSTING  | \$646,485 | \$730,131 | (\$83,646) | 88.5%  | 100%    | \$83,600 |   |
| ER-16 | UNAUTH REMOVAL/DAMAGE LOCK/FLATHEAD | \$26,000  | \$42,158  | (\$16,158) | 61.7%  | 100%    | \$16,200 |   |
| ER-17 | METER TAMPERING RESET               | \$1,980   | \$2,892   | (\$912)    | 68.5%  | 100%    | \$900    | ] |
| ER-18 | TECHNICAL SUPPORT                   | N/A       | N/A       | N/A        | N/A    | 100%    | \$0      | b |

| SUBTOTAL - GAS SERVICES | \$2,146,590 | \$2,327,293 | (\$180,703) | 92.2% | \$220,700 |
|-------------------------|-------------|-------------|-------------|-------|-----------|

#### NOTES:

- (a) Insufficient volume of service
- (b) Fee determined by actual time and costs
- (d) Recommend removing fee as service is no longer provided.

## **Conclusion of Gas Services**

If the suggestions made in Appendix A are approved, approximately \$220,700 in new revenue could be realized annually.

# **Utility Services/Call Center**

These service centers are identified for Utility Services and Call Center Services.

Table 2
Utility Services/Call Center

|       |                                     | TOTAL   | TOTAL   | TOTAL     | OTAL PCT. RECOVERY |         | POSSIBLE | 1   |
|-------|-------------------------------------|---------|---------|-----------|--------------------|---------|----------|-----|
|       |                                     | FEE     | SERVICE | PROFIT/   | FROM               | I FEES  | NEW      |     |
| REF#  | SERVICE                             | REVENUE | COST    | (SUBSIDY) | ACTUAL             | SUGGEST | REVENUE  |     |
| (1)   | (2)                                 | (3)     | (4)     | (5)       | (6)                | (7)     | (8)      |     |
| ER-19 | METER READ BY CUSTOMER REQUEST      | \$25    | \$27    | (\$2)     | 92.6%              | 100%    | \$0      | a   |
| ER-20 | SMART GAS METER OPT OUT INITIAL FEE | \$75    | \$148   | (\$73)    | 50.7%              | 100%    | \$100    | a   |
| ER-21 | SMART GAS METER OPT OUT-MONTHLY FEE | \$1,800 | \$4,965 | (\$3,165) | 36.3%              | 100%    | \$3,200  | ]   |
| ER-22 | METER ACCESS INVESTIGATION          | \$38    | \$111   | (\$73)    | 34.2%              | 100%    | \$0      | a   |
| ER-23 | ILLEGAL GAS/WATER BILLING           | \$960   | \$5,521 | (\$4,561) | 17.4%              | 100%    | \$0      | ] b |
| ER-24 | METER SET ASSEMBLY (MSA) TAMPER     | \$960   | \$5,231 | (\$4,271) | 18.4%              | 100%    | \$0      | ]   |
| ER-25 | RECORD RESEARCH                     | N/A     | N/A     | N/A       | N/A                | 100%    | \$0      | b   |
| ER-26 | DUPLICATE BILL IMAGE COPY           | \$1,225 | \$1,366 | (\$141)   | 89.7%              | 100%    | \$100    | ]   |
| ER-27 | ACCOUNT HISTORY                     | \$2,465 | \$4,771 | (\$2,306) | 51.7%              | 100%    | \$2,300  | ]   |

SUBTOTAL - UTILITY SERVICES/CALL CENTER \$7,548 \$22,140 (\$14,592) 34.1% \$5,700

#### NOTES:

- (a) Insufficient volume of service
- (b) Fee determined by actual time and costs

# **Conclusion of Utility Services and Call Center Services**

If the suggestions made in Appendix A are approved, approximately \$5,700 in new revenue could be realized annually.

## **Construction & Pipeline Services**

These service centers are identified for Construction & Pipeline Services.

Table 3
Construction & Pipeline Services

|       |                                     | TOTAL     | TOTAL     | TOTAL      | PCT. RE | COVERY  | POSSIBLE    | 1   |
|-------|-------------------------------------|-----------|-----------|------------|---------|---------|-------------|-----|
|       |                                     | FEE       | SERVICE   | PROFIT/    | FROM    | 1 FEES  | NEW         |     |
| REF#  | SERVICE                             | REVENUE   | COST      | (SUBSIDY)  | ACTUAL  | SUGGEST | REVENUE     | l   |
| (1)   | (2)                                 | (3)       | (4)       | (5)        | (6)     | (7)     | (8)         |     |
| ER-28 | SERVICE INSTALLATION UP TO 1 1/4"   | \$448,500 | \$272,650 | \$175,850  | 164.5%  | 100%    | (\$74,425)  | ŀ   |
| ER-29 | SERVICE ALTERATION UP TO 1 1/4"     | \$448,500 | \$81,271  | \$367,229  | 551.9%  | 100%    | (\$183,600) | ] ( |
| ER-30 | SERVICE INSTALLATION - PE 2"        | \$20,400  | \$13,631  | \$6,769    | 149.7%  | 100%    | (\$3,400)   | ] , |
| ER-31 | SERVICE ALTERATION - PE 2"          | \$10,200  | \$1,576   | \$8,624    | 647.2%  | 100%    | (\$4,300)   | ],  |
| ER-32 | SERVICE INSTALLATION - STEEL 2"     | \$15,300  | \$25,703  | (\$10,403) | 59.5%   | 100%    | \$10,400    | ]   |
| ER-33 | SERVICE ALTERATION - STEEL 2"       | \$10,200  | \$4,195   | \$6,005    | 243.1%  | 100%    | (\$3,000)   | ],  |
| ER-34 | MAIN CONSTRUCTION - 2"              | \$8,300   | \$10,905  | (\$2,605)  | 76.1%   | 100%    | \$0         | ] ; |
| ER-35 | MAIN CONSTRUCTION - PE 4-6"         | \$13,300  | \$12,302  | \$998      | 108.1%  | 100%    | \$0         | į   |
| ER-36 | MAIN CONSTRUCTION - STEEL 4-6"      | \$9,360   | \$9,715   | (\$355)    | 96.3%   | 100%    | \$0         | į   |
| ER-37 | MAIN CONSTRUCTION - OVER 6"         | N/A       | N/A       | N/A        | N/A     | 100%    | \$0         | ] 1 |
| ER-38 | MAIN PIPELINE REPAIR                | N/A       | N/A       | N/A        | N/A     | 100%    | \$0         | 1   |
| ER-39 | PC FITTING LINE STOPPER TO 4" HALF  | \$6,696   | \$6,611   | \$85       | 101.3%  | 100%    | (\$100)     | 1   |
| ER-40 | PC FITTING LINE STOPPER TO 4" FULL  | \$13,544  | \$15,723  | (\$2,179)  | 86.1%   | 100%    | \$2,200     | 1   |
| ER-41 | PC FITTING LINE STOPPER 6-8" FULL   | \$32,760  | \$26,270  | \$6,490    | 124.7%  | 100%    | \$0         | ١,  |
| ER-42 | PC FITTING LINE STOPPER 10-12" FULL | \$49,420  | \$10,928  | \$38,492   | 452.2%  | 100%    | \$0         | ١,  |
| ER-43 | PC FITTING LINE STOPPER OVER 12"    | N/A       | N/A       | N/A        | N/A     | 100%    | \$0         | l   |
| ER-44 | PC FITTING BRANCH CONNECT 2"        | \$315     | \$264     | \$51       | 119.3%  | 100%    | \$0         | ] ; |
| ER-45 | PC FITTING BRANCH CONNECT 3-4"      | \$6,741   | \$3,692   | \$3,049    | 182.6%  | 100%    | \$0         | 1,  |
| ER-46 | PC FITTING BRANCH CONNECT 6-8"      | \$1,428   | \$791     | \$637      | 180.5%  | 100%    | \$0         | ] ; |
| ER-47 | SERVICE PIPELINE DISCONNECTION      | \$52,174  | \$82,295  | (\$30,121) | 63.4%   | 100%    | \$30,100    | 1   |
| ER-48 | SERVICE PIPELINE REPAIR             | \$1,029   | \$1,079   | (\$50)     | 95.4%   | 100%    | \$0         | ] 1 |
| ER-49 | BOLLARD INSTALLATION                | \$344     | \$513     | (\$169)    | 67.1%   | 100%    | \$0         | ] ; |
| ER-50 | CONCRETE OR ASPHALT REPAIR          | N/A       | N/A       | N/A        | N/A     | 100%    | \$0         | 1   |
| ER-51 | ADDITIONAL WORK CREW MOBILIZATION   | \$1,560   | \$2,097   | (\$537)    | 74.4%   | 100%    | \$0         | ]   |
| ER-52 | REGULAR HOURS CONSTRUCT CREW WORK   | N/A       | N/A       | N/A        | N/A     | 100%    | \$0         | ] 1 |
| ER-53 | AFTER/EMERG HOURS CONSTR CREW WORK  | N/A       | N/A       | N/A        | N/A     | 100%    | \$0         | ] i |
| ER-54 | CONTR QUALIF TEST-STEEL ELEC ARC    | \$11,250  | \$19,435  | (\$8,185)  | 57.9%   | 100%    | \$8,200     | ]   |
| ER-55 | CONTR QUALIF TEST-STEEL OXYACETYL.  | \$1,180   | \$11,744  | (\$10,564) | 10.0%   | 100%    | \$10,600    |     |
| ER-56 | CONTR QUAL TEST - PE FUSE UP TO 2"  | \$832     | \$9,330   | (\$8,498)  | 8.9%    | 100%    | \$8,500     |     |
| ER-57 | CONTR QUALIF TEST-PLAST ELECTR/MECH | N/A       | N/A       | N/A        | N/A     | 100%    | \$0         | 1   |
| ER-58 | CONTR QUAL TEST - PE FUSE 4" & 6"   | \$7,488   | \$9,330   | (\$1,842)  | 80.3%   | 100%    | \$1,800     | 1   |
| ER-59 | CONTR QUALIF TEST-COVERED TASKS     | N/A       | N/A       | N/A        | N/A     | 100%    | \$0         | 1   |

SUBTOTAL - CONSTRUCTION & PIPELINES \$1,170,821

**\$1,170,821 \$632,050 \$538,771 185.2%** 

(\$197,025)

#### NOTES:

- (a) Insufficient volume of service
- (b) Fee determined by actual time and costs  $% \left( \frac{1}{2}\right) =\frac{1}{2}\left( \frac{1}{2}\right) \left( \frac{1}{2}\right) \left$
- (c) Possible New Revenue adjusted to account for differences between current and proposed fee structures

## **Conclusion of Construction & Pipeline Services**

If the suggestions made in Appendix A are approved, there will be an approximate reduction in revenues of \$197,025. This is a very broad estimate, as different items are included in the current fees than the proposed fees. But fees with negative possible new revenue will see reductions in the fee amount, and therefore, the revenues.

### **Engineering & Construction Services**

These service centers are identified for Engineering & Construction Services.

**Table 4 Engineering & Construction Services** 

|       |                                   | TOTAL       | TOTAL       | TOTAL         | PCT. RE | COVERY  | POSSIBLE  | 1 |
|-------|-----------------------------------|-------------|-------------|---------------|---------|---------|-----------|---|
|       |                                   | FEE         | SERVICE     | PROFIT/       | FROM    | 1 FEES  | NEW       |   |
| REF#  | SERVICE                           | REVENUE     | COST        | (SUBSIDY)     | ACTUAL  | SUGGEST | REVENUE   |   |
| (1)   | (2)                               | (3)         | (4)         | (5)           | (6)     | (7)     | (8)       |   |
| ER-60 | ENGINEERING TECHNICAL REVIEW      | \$1,385,288 | \$1,584,664 | (\$199,376)   | 87.4%   | 100%    | \$0       | b |
| ER-61 | ENGINEERING SUPPORT REVIEW        | \$1,460,345 | \$1,462,730 | (\$2,385)     | 99.8%   | 100%    | \$0       | b |
| ER-62 | PLAN CHECK REVIEW FEE             | \$400       | \$620       | (\$220)       | 64.5%   | 100%    | \$200     |   |
| ER-63 | RIGHT OF WAY REVIEW               | \$8,600     | \$12,000    | (\$3,400)     | 71.7%   | 100%    | \$3,400   |   |
| ER-64 | ENERGY RESOURCES TAC REVIEW       | \$0         | \$18,714    | (\$18,714)    | 0.0%    | 100%    | \$18,700  |   |
| ER-65 | WILL SERVE LETTER                 | \$0         | \$5,165     | (\$5,165)     | 0.0%    | 100%    | \$5,200   |   |
| ER-66 | EXISTING GAS SVC/FEED ANALYSIS    | \$900       | \$1,165     | (\$265)       | 77.3%   | 100%    | \$300     |   |
| ER-67 | NEW GAS SERVICE/FEED ANALYSIS     | \$2,000     | \$2,380     | (\$380)       | 84.0%   | 100%    | \$400     |   |
| ER-68 | COMPLEX GAS SERVICE/FEED ANALYSIS | \$19,500    | \$17,836    | \$1,664       | 109.3%  | 100%    | (\$1,700) |   |
| ER-69 | GAS PIPELINE/METER SET INSPECTION | \$2,036,211 | \$3,632,232 | (\$1,596,021) | 56.1%   | 100%    | \$0       | b |
| ER-70 | ER ENGINEERING PROJECT ADMIN      | \$1,178     | \$399       | \$779         | 295.2%  | 100%    | \$0       | a |
| ER-71 | PREP/PROCESS ENGINEER AGREEMENTS  | \$1,285     | \$664       | \$621         | 193.5%  | 100%    | \$0       | a |
| ER-72 | NEW CONSTRUCTION METER ROOM       | \$80,000    | \$104,839   | (\$24,839)    | 76.3%   | 100%    | \$24,800  |   |

SUBTOTAL - ENGINEERING & CONSTRUCTION \$4,995,707 | \$6,843,408 | (\$1,847,701) | 73.0% | \$51,300

#### NOTES:

- (a) Insufficient volume of service
- (b) Fee determined by actual time and costs

# **Conclusion of Engineering & Construction Services**

If the suggestions made in Appendix A are approved, approximately \$51,300 in new revenue could be realized annually.

## **Summary of Personal Choice Services**

The following Table 5 summarizes the recommendations and suggestions made in this Chapter.

Table 5 Summary

|                              | TOTAL       | TOTAL       | TOTAL         | PCT. RE | COVERY  | POSSIBLE    |
|------------------------------|-------------|-------------|---------------|---------|---------|-------------|
|                              | FEE         | SERVICE     | PROFIT/       | FROM    | FEES    | NEW         |
| SERVICE                      | REVENUE     | COST        | (SUBSIDY)     | ACTUAL  | SUGGEST | REVENUE     |
| (2)                          | (3)         | (4)         | (5)           | (6)     | (7)     | (8)         |
| GAS SERVICES                 | \$2,146,590 | \$2,327,293 | (\$180,703)   | 92.2%   | 100%    | \$220,700   |
| UTILITY SERVICES/CALL CENTER | \$7,548     | \$22,140    | (\$14,592)    | 34.1%   | 100%    | \$5,700     |
| CONSTRUCTION & PIPELINES     | \$1,170,821 | \$632,050   | \$538,771     | 185.2%  | 100%    | (\$197,025) |
| ENGINEERING & CONSTRUCTION   | \$4,995,707 | \$6,843,408 | (\$1,847,701) | 73.0%   | 100%    | \$51,300    |
|                              | \$8,320,666 | \$9,824,891 | (\$1,504,225) | 84.7%   |         | \$80,675    |

If all the recommendations and suggestions made in this Chapter and in Appendix A are adopted, the City would raise \$80,675 on an annual basis.

<u>Ratepayer Equity Achieved.</u> By taking such positive actions, the City's financial picture would be improved, far more equity between ratepayers and fee-payers could be gained.

<u>Department Fees not included in this Study.</u> There is one fee category that was not studied as part of this process for the reason detailed below:

- SERRF Private Hauler Tip Fee This fee is studied by the department as part of a separate detailed rate study.
- Gas Utility Rates This fee is studied by the department as part of a separate detailed rate study.

| City of Long Beach Cost of Services Study |                               |  |  |  |  |  |
|---|-------------------------------|--|--|--|--|--|
|   |                               |  |  |  |  |  |
|   |                               |  |  |  |  |  |
|   |                               |  |  |  |  |  |
|   |                               |  |  |  |  |  |
|   |                               |  |  |  |  |  |
|   |                               |  |  |  |  |  |
|   |                               |  |  |  |  |  |
|   |                               |  |  |  |  |  |
|   |                               |  |  |  |  |  |
|   |                               |  |  |  |  |  |
|   |                               |  |  |  |  |  |
|   |                               |  |  |  |  |  |
|   |                               |  |  |  |  |  |
|   |                               |  |  |  |  |  |
|   | THIS PAGE INTENTIONALLY BLANK |  |  |  |  |  |
|   |                               |  |  |  |  |  |
|   |                               |  |  |  |  |  |
|   |                               |  |  |  |  |  |
|   |                               |  |  |  |  |  |
|   |                               |  |  |  |  |  |
|   |                               |  |  |  |  |  |
|   |                               |  |  |  |  |  |
|   |                               |  |  |  |  |  |
|   |                               |  |  |  |  |  |
|   |                               |  |  |  |  |  |
|   |                               |  |  |  |  |  |
|   |                               |  |  |  |  |  |
|   |                               |  |  |  |  |  |
|   |                               |  |  |  |  |  |
|   |                               |  |  |  |  |  |
|   |                               |  |  |  |  |  |
|   |                               |  |  |  |  |  |

#### **CHAPTER V**

### CONCLUSION

#### **Elimination of Subsidies**

This Report highlights and recommends that most rate subsidies be eliminated as being unintentional. Service users thus can vote with their dollars and not use a service for which they are unwilling or unable to pay. Hidden subsidies, which have existed for many of the City's supposedly self-financed and self-supporting services, can now be re-evaluated.

#### **Issues Involved**

The basic issue involved in viewing the results of the analysis presented by this text is to what degree fees should be expected to support the costs of the services.

Or viewed another way, to what extent should utility rates be utilized to subsidize the difference between the costs of each service center and the revenue produced from fees paid by the user of that service'?

### Addressing of Issues by City Council

The City Council should address the principles and issues enumerated herein to determine where, and to what extent, rates will be utilized to cover costs incurred in the provision of special services.

<u>Specific Policy Alternatives to Be Answered.</u> Once the above cost issues are determined then the City Council has four clear policy alternatives available as to the revenue/cost mix of each service center:

- Continue any rate subsidy which might be found.
- Eliminate the rate subsidy by increasing fees to cover all "costs reasonably borne".
- Reduce costs by reducing the level of service.
- Decide on an appropriate level of rate subsidy.

#### **Cost Model**

As part of this process the City will be receiving the Costing Model developed and used by

RCS. This will give the City the ability to update the model itself on an as-needed basis and as appropriate.

### Conclusion

The City has appropriately responded to the mandate and spirit of Proposition 4. It is utilizing the passage of Propositions 4, 13, 26, and 218 and the attention given to them as an opportunity to review its financial structure and philosophy, and to institute a businesslike cost control system, tailored to the City's needs, to supplement its governmental accounting and budgeting systems.

The cooperation, excellent support and data provided in accomplishment of the work reported herein speaks well of the way in which a City organization can adapt to the so-called "new realities" of California governmental finance.

| City of Long Beach Cost of Services Study             |    |
|---|----|
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
| APPENDIX A - SUMMARY OF CURRENT FEES AND PROPOSED FEI | ES |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |

# CITY OF LONG BEACH FEE COMPARISON REPORT FY 2020-2021

REF #: ER-01 TITLE: METER INSTALLATION - FIRST METER

CURRENT FEE RECOMMENDED FEE

\$110 per first meter \$150 per first meter

REF #: ER-02 TITLE: METER INSTALLATION - ADD'L METER

 CURRENT FEE
 RECOMMENDED FEE

 \$82 per additional meter
 \$90 per additional meter

REF #: ER-03 TITLE: SVCE LINE METER INSTALL-TO 1.5 MBTU

 CURRENT FEE
 RECOMMENDED FEE

 \$110 per meter set
 \$150 per meter set

REF #: ER-04 TITLE: SVC LINE METER INSTALL- 1.5+ MBTU

CURRENT FEE RECOMMENDED FEE

Actual costs including parts/supplies Charge the fully allocated hourly rates for all personnel involved

plus any outside costs or parts/supplies.

REF #: ER-05 TITLE: METER SET ASSEMBLY REPAIR/MAINT

CURRENT FEE RECOMMENDED FEE

Actual costs including parts/supplies Charge the fully allocated hourly rates for all personnel involved

plus any outside costs or parts/supplies.

REF #: ER-06 TITLE: TELEMETRY/REG METER SETTING REG HRS

<u>CURRENT FEE</u> <u>RECOMMENDED FEE</u>

\$150 per hour (\$300 minimum) \$150 per hour (\$300 minimum)

# CITY OF LONG BEACH FEE COMPARISON REPORT FY 2020-2021

REF #: ER-07 TITLE: TELEMETRY/REG METER SETTING AFT HRS

CURRENT FEE RECOMMENDED FEE

\$165 per hour (\$495 minimum) \$165 per hour (\$495 minimum)

REF #: ER-08 TITLE: METER UPGRADE/RELOCATION

CURRENT FEE RECOMMENDED FEE

\$110 per meter \$150 per meter

REF #: ER-09 TITLE: SERVICE ESTABLISHMENT

CURRENT FEE RECOMMENDED FEE

\$35 per gas service \$35 per gas service

Priority Order - \$50 in addition to any applicable reconnection Priority Order - \$50 in addition to any applicable reconnection

and/or past due fees

and/or past due fees

Premium Order - \$50 additional fee per scheduled appointment Premium Order - \$50 additional fee per scheduled appointment

REF #: ER-10 TITLE: MISSED APPOINTMENT

 CURRENT FEE
 RECOMMENDED FEE

 \$17 per appointment
 \$40 per appointment

REF #: ER-11 TITLE: LOCK BOX INSTALLATION

CURRENT FEE RECOMMENDED FEE

\$55 per box This service is no longer needed and should be removed from the

fee schedule.

REF #: ER-12 TITLE: EARTHQUAKE VALVE RESET

CURRENT FEE RECOMMENDED FEE

\$79 per reset First reset in a 12 month period - No Charge

Each additional reset - \$85

July 5, 2021

**REF #: ER-13** TITLE: DEMAND TEST

**CURRENT FEE RECOMMENDED FEE** 

\$110 per test \$52 per test

The fee will be refunded if the meter is proven to record more than The fee will be refunded if the meter is proven to record more than

2% fast. 2% fast.

REF #: ER-14 TITLE: RECONNECT AFTER DELINQUENT TURN-OFF

**CURRENT FEE RECOMMENDED FEE** 

\$70 - single family dwelling, or a single non-residential unit, or a first unit of a multi-dwelling unit plus \$20 for each additional multi-family unit

Priority Order - \$50 in addition to any applicable reconnection and/or past due fees

Premium Order - \$50 additional fee per scheduled appointment

Later Payment Charge - 4.5% of the total amount owed (\$4.50

minimum)

\$80 - single family dwelling, or a single non-residential unit, or a first unit of a multi-dwelling unit plus \$20 for each additional

multi-family unit

Priority Order - \$50 in addition to any applicable reconnection

and/or past due fees

Premium Order - \$50 additional fee per scheduled appointment

Later Payment Charge - 4.5% of the total amount owed (\$4.50 minimum)

**REF #: ER-15** TITLE: TENANT RIGHTS NOTIFICATION POSTING

**CURRENT FEE RECOMMENDED FEE** 

1-10 units - \$35 per service 11-19 units - \$70 per service 20 or more units - \$105 per service 1-10 units - \$50 per service 11-19 units - \$80 per service 20 or more units - \$105 per service

These fees are for the first service. The second service is at no additional charge.

TITLE: UNAUTH REMOVAL/DAMAGE LOCK/FLATHEAD **REF #: ER-16** 

**CURRENT FEE RECOMMENDED FEE** 

\$52 per meter Flathead Damage - \$120 per meter

Unauthorized Lock Removal - \$30 per meter

REF #: ER-17 TITLE: METER TAMPERING RESET

CURRENT FEE RECOMMENDED FEE

Reset Charge - \$110 per meter Reset Charge:

Within one year - \$150 per meter More than one year - \$355 per meter

REF #: ER-18 TITLE: TECHNICAL SUPPORT

CURRENT FEE RECOMMENDED FEE

\$103 per hour Charge the fully allocated hourly rate for all personnel involved.

REF #: ER-19 TITLE: METER READ BY CUSTOMER REQUEST

CURRENT FEERECOMMENDED FEE\$25 per meter read\$25 per meter read

REF #: ER-20 TITLE: SMART GAS METER OPT OUT INITIAL FEE

CURRENT FEE RECOMMENDED FEE

\$75 per meter \$150 per meter

REF #: ER-21 TITLE: SMART GAS METER OPT OUT-MONTHLY FEE

CURRENT FEE RECOMMENDED FEE

Less than 201 therms per year - \$10 per meter per month 201 or more therms per year - \$25 per meter per month

\$25 per meter per month

REF #: ER-22 TITLE: METER ACCESS INVESTIGATION

CURRENT FEE RECOMMENDED FEE

\$38 per meter \$110 per meter

REF #: ER-23 TITLE: ILLEGAL GAS/WATER BILLING

CURRENT FEE RECOMMENDED FEE

Illegal Gas/Water Hookup - \$43 per hour or any portion thereof Illegal Gas/Water Hookup Billing - \$138 per hour or any portion

thereof

REF #: ER-24 TITLE: METER SET ASSEMBLY (MSA) TAMPER

CURRENT FEE RECOMMENDED FEE

Tampering Charge - \$250 per occurrence in addition to any

applicable reconnection and/or past due fees

Tampering Charge - \$250 per occurrence in addition to any

applicable reconnection and/or past due fees

REF #: ER-25 TITLE: RECORD RESEARCH

CURRENT FEE RECOMMENDED FEE

\$43 per hour \$138 per hour

REF #: ER-26 TITLE: DUPLICATE BILL IMAGE COPY

CURRENT FEE RECOMMENDED FEE

\$25 per request (3-10 monthly bills or each year) \$30 per request (3-10 monthly bills or each year)

REF #: ER-27 TITLE: ACCOUNT HISTORY

<u>CURRENT FEE</u> <u>RECOMMENDED FEE</u>

\$17 per account Single Account - \$15 per request for first year plus \$7 per each

additional year

Multiple Accounts - \$40 per request for first year plus \$20 per each

additional year

REF #: ER-28 TITLE: SERVICE INSTALLATION UP TO 1 1/4"

CURRENT FEE RECOMMENDED FEE

\$69 per foot (\$1,373 minimum) \$2,100 base fee + \$21 per foot from property line

Mobilization and other charges may apply.

Base fee includes mobilization costs

Paving and other charges may apply

November 23, 2021

REF #: ER-29 TITLE: SERVICE ALTERATION UP TO 1 1/4"

CURRENT FEE RECOMMENDED FEE

\$69 per foot (\$1,373 minimum)

PE - \$1,000 base fee + \$20 per foot from property line

Steel - \$1,500 base fee + \$100 per foot from property line Mobilization and other charges may apply.

Base fee includes mobilization costs

Paving and other charges may apply

REF #: ER-30 TITLE: SERVICE INSTALLATION - PE 2"

CURRENT FEE RECOMMENDED FEE

\$102 per foot (\$2,038 minimum) \$2,445 base fee + \$21 per foot from ROW line

Mobilization and other charges may apply.

Base fee includes mobilization costs

Paving and other charges may apply

REF #: ER-31 TITLE: SERVICE ALTERATION - PE 2"

CURRENT FEE RECOMMENDED FEE

\$102 per foot (\$2,038 minimum) \$1,500 base fee + \$50 per foot from property line

Mobilization and other charges may apply.

Base fee includes mobilization costs

Paving and other charges may apply

REF #: ER-32 TITLE: SERVICE INSTALLATION - STEEL 2"

CURRENT FEE RECOMMENDED FEE

\$102 per foot (\$2,038 minimum) \$3,045 base fee + \$42 per foot from ROW line

Mobilization and other charges may apply.

Base fee includes mobilization costs

Paving and other charges may apply

REF #: ER-33 TITLE: SERVICE ALTERATION - STEEL 2"

CURRENT FEE RECOMMENDED FEE

\$102 per foot (\$2,038 minimum) \$2,000 base fee + \$100 per foot from property line

Mobilization and other charges may apply.

Base fee includes mobilization costs

Paving and other charges may apply

July 5, 2021

REF #: ER-34 TITLE: MAIN CONSTRUCTION - 2"

CURRENT FEE RECOMMENDED FEE

\$83 per foot (\$4,160 minimum) \$10,905 base fee + \$86 per foot over 100 feet

Mobilization and other charges may apply.

Base fee includes mobilization costs

Charge actual costs if work is performed by an outside third party.

Paving and other charges may apply

REF #: ER-35 TITLE: MAIN CONSTRUCTION - PE 4-6"

CURRENT FEE RECOMMENDED FEE

4" Main - \$133 per foot (\$6,760 minimum) \$12,300 base fee + \$102 per foot over 100 feet 6" Main - \$156 per foot (\$16,640 minimum)

Base fee includes mobilization costs

Mobilization and other charges may apply.

Charge actual costs if work is performed by an outside third party.

Paving and other charges may apply

REF #: ER-36 TITLE: MAIN CONSTRUCTION - STEEL 4-6"

CURRENT FEE RECOMMENDED FEE

Actual Costs \$9,715 base fee + \$122 per foot over 60 feet

Base fee includes mobilization costs

Charge actual costs if work is performed by an outside third party.

Paving and other charges may apply

REF #: ER-37 TITLE: MAIN CONSTRUCTION - OVER 6"

CURRENT FEE RECOMMENDED FEE

Actual Costs Charge the fully allocated hourly rates for all personnel involved

plus any outside costs and parts/supplies

REF #: ER-38 TITLE: MAIN PIPELINE REPAIR

CURRENT FEE RECOMMENDED FEE

\$624 per hour (\$1,248 minimum) Charge the fully allocated hourly rates for all personnel involved

plus any outside costs and parts/supplies
Paving and other charges may apply.

July 5, 2021

REF #: ER-39 TITLE: PC FITTING LINE STOPPER TO 4" HALF

CURRENT FEE RECOMMENDED FEE

\$744 per fitting New - \$765 per fitting Reuse - \$480 per fitting

Mobilization and other charges may apply.

plus actual cost of fitting and supplies

Mobilization and other charges may apply

REF #: ER-40 TITLE: PC FITTING LINE STOPPER TO 4" FULL

CURRENT FEE RECOMMENDED FEE

\$1,693 per fitting New - \$2,110 per fitting Reuse - \$955 per fitting

Mobilization and other charges may apply.

plus actual cost of fitting and supplies

Mobilization and other charges may apply

REF #: ER-41 TITLE: PC FITTING LINE STOPPER 6-8" FULL

CURRENT FEE RECOMMENDED FEE

\$2,520 per fitting New - \$2.110 per fitting Reuse - \$955 per fitting

Mobilization and other charges may apply.

plus actual cost of fitting and supplies

Mobilization and other charges may apply

REF #: ER-42 TITLE: PC FITTING LINE STOPPER 10-12" FULL

CURRENT FEE RECOMMENDED FEE

\$12,355 per fitting

New - \$3,165 per fitting

Reuse - \$1,435 per fitting

Mobilization and other charges may apply.

plus actual cost of fitting and supplies

Mobilization and other charges may apply

REF #: ER-43 TITLE: PC FITTING LINE STOPPER OVER 12"

CURRENT FEE RECOMMENDED FEE

Actual Costs Charge the fully allocated hourly rates for all personnel involved

plus any outside costs and parts/supplies

Mobilization and other charges may apply

REF #: ER-44 TITLE: PC FITTING BRANCH CONNECT 2"

CURRENT FEE RECOMMENDED FEE

\$315 per fitting \$265 per fitting

Mobilization and other charges may apply. plus actual cost of fitting and supplies

Mobilization and other charges may apply

REF #: ER-45 TITLE: PC FITTING BRANCH CONNECT 3-4"

CURRENT FEE RECOMMENDED FEE

\$963 per fitting \$525 per fitting

Mobilization and other charges may apply. plus actual cost of fitting and supplies

Mobilization and other charges may apply

REF #: ER-46 TITLE: PC FITTING BRANCH CONNECT 6-8"

CURRENT FEE RECOMMENDED FEE

\$1,428 per fitting \$790 per fitting

Mobilization and other charges may apply. plus actual cost of fitting and supplies

Mobilization and other charges may apply

REF #: ER-47 TITLE: SERVICE PIPELINE DISCONNECTION

CURRENT FEE RECOMMENDED FEE

\$364 per hour (\$1,373 minimum)

On Property or Riser Relocation - \$343 per hour (\$686 minimum)

Paving and other charges may apply.

Up to 1 1/4": PE - \$1,000 Steel - \$1,500 2" & greater: PE - \$1,500 Steel - \$2,000

Paving and other charges may apply

REF #: ER-48 TITLE: SERVICE PIPELINE REPAIR

CURRENT FEE RECOMMENDED FEE

\$343 per hour (\$686 minimum) Charge the fully allocated hourly rates for all personnel involved

(\$1,080 minimum) plus any outside costs and parts/supplies

Paving and other charges may apply.

REF #: ER-49 TITLE: BOLLARD INSTALLATION

CURRENT FEE RECOMMENDED FEE

\$172 per bollard \$410 for first bollard plus \$100 for each additional bollard

REF #: ER-50 TITLE: CONCRETE OR ASPHALT REPAIR

CURRENT FEE RECOMMENDED FEE

\$32 per square foot \$32 per square foot (\$500 minimum)

Other charges may apply

REF #: ER-51 TITLE: ADDITIONAL WORK CREW MOBILIZATION

CURRENT FEE RECOMMENDED FEE

\$1,560 per mobilization \$2,100 per mobilization

Other charges may apply

REF #: ER-52 TITLE: REGULAR HOURS CONSTRUCT CREW WORK

MEL MESSE MINOR SOME MALE MAIN

CURRENT FEE RECOMMENDED FEE

\$624 per hour (\$1,872 minimum) Charge the fully allocated hourly rates for all personnel involved (3

hour minimum) plus any outside costs or parts/supplies. Mobilization and other charges may apply.

REF #: ER-53 TITLE: AFTER/EMERG HOURS CONSTR CREW WORK

CURRENT FEE RECOMMENDED FEE

\$780 per hour (\$2,340 minimum)

Charge 120% of the fully allocated hourly rates for all personnel involved (3 hour minimum) plus any outside costs or parts/supplies.

Mobilization and other charges may apply.

REF #: ER-54 TITLE: CONTR QUALIF TEST-STEEL ELEC ARC

CURRENT FEE RECOMMENDED FEE

\$2,250 per test \$3,885 per test

REF #: ER-55 TITLE: CONTR QUALIF TEST-STEEL OXYACETYL.

CURRENT FEE RECOMMENDED FEE

\$236 per test \$2,350 per test

REF #: ER-56 TITLE: CONTR QUAL TEST - PE FUSE UP TO 2"

CURRENT FEE RECOMMENDED FEE

\$416 per test \$4,665 per class (with up to 4 people per class)

\$1,165 per re-test

REF #: ER-57 TITLE: CONTR QUALIF TEST-PLAST ELECTR/MECH

<u>CURRENT FEE</u> <u>RECOMMENDED FEE</u>

\$118 per test This serivce is no longer provided and should be removed from the

fee schedule.

REF #: ER-58 TITLE: CONTR QUAL TEST - PE FUSE 4" & 6"

CURRENT FEE RECOMMENDED FEE

\$936 per test \$4,665 per class (with up to 4 people per class)

\$1,165 per re-test

REF #: ER-59 TITLE: CONTR QUALIF TEST-COVERED TASKS

CURRENT FEE RECOMMENDED FEE

Apprentice Level - \$2,080 per person Journey Level - \$2,600 per person Supervisory Level - \$3,120 per person Charge the fully allocated hourly rates for all personnel involved plus any outside costs and parts/supplies

REF #: ER-60 TITLE: ENGINEERING TECHNICAL REVIEW

CURRENT FEE RECOMMENDED FEE

\$172 per hour \$193 per hour

REF #: ER-61 TITLE: ENGINEERING SUPPORT REVIEW

CURRENT FEE RECOMMENDED FEE

\$129 per hour \$130 per hour

REF #: ER-62 TITLE: PLAN CHECK REVIEW FEE

CURRENT FEE RECOMMENDED FEE

\$400 per plan (for each 2 reviews) \$620 per plan (for each 2 reviews)

REF #: ER-63 TITLE: RIGHT OF WAY REVIEW

CURRENT FEE RECOMMENDED FEE

\$172 per review \$240 per plan

REF #: ER-64 TITLE: ENERGY RESOURCES TAC REVIEW

CURRENT FEE RECOMMENDED FEE

None \$265 per application

REF #: ER-65 TITLE: WILL SERVE LETTER

CURRENT FEE RECOMMENDED FEE

None \$205 per request

REF #: ER-66 TITLE: EXISTING GAS SVC/FEED ANALYSIS

CURRENT FEE RECOMMENDED FEE

\$300 per request \$390 per request

REF #: ER-67 TITLE: NEW GAS SERVICE/FEED ANALYSIS

CURRENT FEE RECOMMENDED FEE

\$500 per request \$595 per request

REF #: ER-68 TITLE: COMPLEX GAS SERVICE/FEED ANALYSIS

<u>CURRENT FEE</u> <u>RECOMMENDED FEE</u>

\$1,500 - \$2,000 per request \$1,370 per request

REF #: ER-69 TITLE: GAS PIPELINE/METER SET INSPECTION

CURRENT FEE RECOMMENDED FEE

\$139 per hour \$178 per hour

REF #: ER-70 TITLE: ER ENGINEERING PROJECT ADMIN

CURRENT FEE RECOMMENDED FEE

\$1,178 per work order \$400 per work order

REF #: ER-71 TITLE: PREP/PROCESS ENGINEER AGREEMENTS

CURRENT FEE RECOMMENDED FEE

\$1,285 per agreement \$1,065 per agreement (includes 2 hours of City Attorney)

REF #: ER-72 TITLE: NEW CONSTRUCTION METER ROOM

CURRENT FEERECOMMENDED FEE\$20,000 per development\$26,210 per development

# THIS PAGE INTENTIONALLY BLANK

| City of Long Beach Cost of Services Study  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| APPENDIX B - REVENUE AND COST SUMMARY WORKSHEETS MATCHED WITH COST DETAIL WORKSHEETS |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |

| SERVICE  | REFERENCE NO.    |                       |                     |           |
|--|------------------|-----------------------|---------------------|-----------|
| METER INSTALLATION - FIRST METER                 | E                | ER-01                 |                     |           |
| PRIMARY DEPARTMENT                               | UNIT OF SERVI    | CE SEI                | RVICE RECIPIENT     |           |
| GAS SERVICES                                     | METER            |                       |                     |           |
| DESCRIPTION OF SERVICE                           | <u>l</u>         | <u> </u>              |                     |           |
| Installation of the first meter on a multiple me | ater set for res | idential and small co | mmercial accounts   |           |
| installation of the list meter on a multiple me  | 5101 301 101 103 | idential and Small co | minercial accounts. |           |
|  |                  |                       |                     |           |
|  |                  |                       |                     |           |
| CURRENT FEE STRUCTURE                            |                  |                       |                     |           |
|  |                  |                       |                     |           |
| \$110 per first meter                            |                  |                       |                     |           |
|  |                  |                       |                     |           |
|  |                  |                       |                     |           |
|  |                  |                       |                     |           |
|  |                  |                       |                     |           |
|  |                  |                       |                     |           |
|  |                  |                       |                     |           |
| REVE   | NUE AND CO       | ST COMPARISON         |                     |           |
| UNIT REVENUE:                                    | \$110.00         |                       | EVENUE:             | \$3,300   |
|  |                  |                       |                     |           |
| UNIT COST:                                       | \$149.27         | TOTA                  | AL COST:            | \$4,478   |
| UNIT PROFIT (SUBSIDY):                           | \$(39.27)        | TOTAL PROFIT (S       | SUBSIDY):           | \$(1,178) |
|  |                  |                       |                     |           |
| TOTAL UNITS:                                     | 30               | PCT. COST RE          | COVERY:             | 73.69%    |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%         |                  |                       |                     |           |
| \$150 per first meter                            |                  |                       |                     |           |
| The per met meter.                               |                  |                       |                     |           |
|  |                  |                       |                     |           |
|  |                  |                       |                     |           |
|  |                  |                       |                     |           |
|  |                  |                       |                     |           |
|  |                  |                       |                     |           |
|  |                  |                       |                     |           |

| NOTE              | ATION - FIRST MET      |               |           | REFERENCE<br>ER-<br>TOTAL UNIT | -01<br>'s  |            |
|-------------------|------------------------|---------------|-----------|--------------------------------|------------|------------|
| Unit Costs are an | Average of Total Ur    | nits          |           |                                | 3          | 80         |
| DEPARTMENT        | POSITION               | TYPE          | UNIT TIME | UNIT COST                      | ANN. UNITS | TOTAL COST |
| UTILITY BILLING   | CUST SVC REP III       |               | 0.33      | \$38.99                        | 30         | \$1,170    |
| CALL CENTER       | CUST SVC REP III       |               | 0.06      | \$6.70                         | 30         | \$201      |
| CUST SRVCE ORDERS | GAS FLD SVC REP II/III |               | 1.00      | \$103.59                       | 30         | \$3,108    |
|                   |                        | TYPE SUBTOTAL | 1.39      | \$149.28                       |            | \$4,478    |
|                   |                        | TOTALS        | 1.39      | \$149.27                       | ,          | \$4,478    |

| SERVICE   | REFERENCE NO.              |                |                     |            |
|---|----------------------------|----------------|---------------------|------------|
| METER INSTALLATION - ADD'L METER                | E                          | :R-02          |                     |            |
| PRIMARY DEPARTMENT                              | UNIT OF SERVICE            | SER            | VICE RECIPIENT      |            |
| GAS SERVICES                                    | METER                      |                |                     |            |
| DESCRIPTION OF SERVICE                          |                            |                |                     |            |
| Installation of additional meters on a multiple | e meter set for residentia | al and small   | commercial accounts | <b>S</b> . |
| motanation of additional motors on a manapie    | o motor est lei residende  | ar arra orrian | oonmoroidi decedina |            |
|   |                            |                |                     |            |
|   |                            |                |                     |            |
| CURRENT FEE STRUCTURE                           |                            |                |                     |            |
| \$82 per additional meter                       |                            |                |                     |            |
| por dudinonal moto.                             |                            |                |                     |            |
|   |                            |                |                     |            |
|   |                            |                |                     |            |
|   |                            |                |                     |            |
|   |                            |                |                     |            |
|   |                            |                |                     |            |
|   |                            |                |                     |            |
| REVE  | NUE AND COST COMP          | ARISON         |                     |            |
| UNIT REVENUE:                                   | \$82.00                    | TOTAL RE       | VENUE:              | \$82,000   |
| UNIT COST:                                      | \$90.69                    | TOTAL          | COST:               | \$90,690   |
|   |                            |                |                     |            |
| UNIT PROFIT (SUBSIDY):                          | \$(8.69) TOTAL             | L PROFIT (SI   | JBSIDY):            | \$(8,690)  |
| TOTAL UNITS:                                    | 1,000 PC                   | T. COST REC    | COVERY:             | 90.42%     |
|   | ,,,,,,                     |                |                     |            |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%        |                            |                |                     |            |
| \$90 per additional meter                       |                            |                |                     |            |
|   |                            |                |                     |            |
|   |                            |                |                     |            |
|   |                            |                |                     |            |
|   |                            |                |                     |            |
|   |                            |                |                     |            |
|   |                            |                |                     |            |

| SERVICE METER INSTALL | ATION - ADD'L METE     | R             |           | REFERENCE<br>ER |            |            |
|-----------------------|------------------------|---------------|-----------|-----------------|------------|------------|
| NOTE                  |                        |               |           | TOTAL UNIT      | s          |            |
| Unit Costs are ar     | Average of Total Units | 3             |           |                 | 1,00       | )0         |
| DEPARTMENT            | POSITION               | TYPE          | UNIT TIME | UNIT COST       | ANN. UNITS | TOTAL COST |
| UTILITY BILLING       | CUST SVC REP III       |               | 0.11      | \$13.00         | 1,000      | \$13,000   |
| CUST SRVCE ORDERS     | GAS FLD SVC REP II/III |               | 0.75      | \$77.69         | 1,000      | \$77,690   |
|                       |                        | TYPE SUBTOTAL | 0.86      | \$90.69         |            | \$90,690   |
|                       |                        | TOTALS        | 0.86      | \$90.69         | )          | \$90,690   |

| SERVICE   |                  |              |        | REFERENCE N   | <b>D</b> .    |
|---|------------------|--------------|--------|---------------|---------------|
| SVCE LINE METER INSTALL-TO 1.5 MB               |                  |              | ER-03  |               |               |
| PRIMARY DEPARTMENT                              | UNIT OF SERV     | ICE          | SERV   | ICE RECIPIENT |               |
| GAS SERVICES                                    | METER SE         | Т            |        |               |               |
| DESCRIPTION OF SERVICE                          |                  | '            |        |               |               |
| Installation of a meter set on an individual se | ervice line up t | to 1.5 MBTU. |        |               |               |
|   |                  |              |        |               |               |
|   |                  |              |        |               |               |
| CURRENT FEE STRUCTURE                           |                  |              |        |               |               |
| \$110 per meter set                             |                  |              |        |               |               |
|   |                  |              |        |               |               |
|   |                  |              |        |               |               |
|   |                  |              |        |               |               |
|   |                  |              |        |               |               |
|   |                  |              |        |               |               |
| DEVE  | NUE AND CO       | ST COMPARISO | NNI    |               |               |
|   |                  |              |        | /EAU.E.       | <b>#0.000</b> |
| UNIT REVENUE:                                   | \$110.00         |              |        | VENUE:        | \$2,200       |
| UNIT COST:                                      | \$149.35<br>     | T            | OTAL   | COST:         | \$2,987       |
| UNIT PROFIT (SUBSIDY):                          | \$(39.35)<br>——— | TOTAL PROF   | IT (SU | BSIDY):       | \$(787)       |
| TOTAL UNITS:                                    | 20               | PCT. COST    | Γ REC  | OVERY:        | 73.65%        |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%        |                  |              |        |               |               |
| \$150 per meter set                             |                  |              |        |               |               |
|   |                  |              |        |               |               |
|   |                  |              |        |               |               |
|   |                  |              |        |               |               |
|   |                  |              |        |               |               |
|   |                  |              |        |               |               |

| SERVICE SVCE LINE METE | R INSTALL-TO 1.5     | S MBTU        |                  | REFERENCE<br>ER-<br>TOTAL UNIT | 03         |            |
|------------------------|----------------------|---------------|------------------|--------------------------------|------------|------------|
| Unit Costs are an      | Average of Total L   | Inits         |                  |                                | 2          | 20         |
| DEPARTMENT             | POSITION             | ТҮРЕ          | <u>UNIT TIME</u> | UNIT COST                      | ANN. UNITS | TOTAL COST |
| UTILITY BILLING        | CUST SVC REP III     |               | 0.33             | \$38.99                        | 20         | \$780      |
| CALL CENTER            | CUST SVC REP III     |               | 0.06             | \$6.75                         | 20         | \$135      |
| CUST SRVCE ORDERS      | GAS FLD SVC REP II/I | II            | 1.00             | \$103.59                       | 20         | \$2,072    |
|                        |                      | TYPE SUBTOTAL | 1.39             | \$149.33                       |            | \$2,987    |
|                        |                      | TOTALS        | 1.39             | \$149.35                       |            | \$2,987    |

| SERVICE   |                 |                  |           | REFERENCE NO.        |            |
|---|-----------------|------------------|-----------|----------------------|------------|
| SVC LINE METER INSTALL- 1.5+ MBTU               | E               | R-04             |           |                      |            |
| PRIMARY DEPARTMENT                              | UNIT OF SERV    | ICE              | SER\      | /ICE RECIPIENT       |            |
| GAS SERVICES                                    | METER SE        | Т                |           |                      |            |
| DESCRIPTION OF SERVICE                          |                 |                  |           |                      |            |
| Installation of a meter set on an individual se | ervice line ove | r 1.5 MBTU.      |           |                      |            |
|   |                 |                  |           |                      |            |
|   |                 |                  |           |                      |            |
| CURRENT FEE STRUCTURE                           |                 |                  |           |                      |            |
|   |                 |                  |           |                      |            |
| Actual costs including parts/supplies           |                 |                  |           |                      |            |
|   |                 |                  |           |                      |            |
|   |                 |                  |           |                      |            |
|   |                 |                  |           |                      |            |
|   |                 |                  |           |                      |            |
|   |                 |                  |           |                      |            |
|   |                 |                  |           |                      |            |
|   |                 |                  |           |                      |            |
| REVE  | NUE AND CO      | ST COMPARISO     | <u>NC</u> |                      |            |
| UNIT REVENUE:                                   | \$0.00          | тот              | AL RE     | VENUE:               | \$0        |
| UNIT COST:                                      | \$0.00          | T                | TOTAL     | . COST:              | <b>\$0</b> |
| UNIT PROFIT (SUBSIDY):                          | \$0.00          | TOTAL PROF       | FIT (SL   | JBSIDY):             | \$0        |
| TOTAL UNITS:                                    | 1               | PCT. COS         | T DEC     | ·OVEDV:              | 0.00%      |
| TOTAL SINTO.                                    | •               |                  |           |                      | 0.0070     |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%        |                 |                  |           |                      |            |
| Charge the fully allocated hourly rates for all | personnel inv   | olved plus any o | utside    | costs or parts/suppl | ies.       |
|   |                 |                  |           |                      |            |
|   |                 |                  |           |                      |            |
|   |                 |                  |           |                      |            |
|   |                 |                  |           |                      |            |
|   |                 |                  |           |                      |            |
|   |                 |                  |           |                      |            |
|   |                 |                  |           |                      |            |

| SERVICE<br>SVC LINE METE | R INSTALL- 1.5+ MBTU     |               |                  | REFERENCE<br>ER- |            |            |
|--------------------------|--------------------------|---------------|------------------|------------------|------------|------------|
| NOTE                     |                          |               |                  | TOTAL UNIT       | s          |            |
| Unit Costs are a         | n Average of Total Units |               |                  |                  |            | 1          |
| DEPARTMENT               | POSITION                 | TYPE          | <u>UNIT TIME</u> | UNIT COST        | ANN. UNITS | TOTAL COST |
| CUST SRVCE ORDERS        | S GAS FLD SVC REP II/III | Job Costing   | 0.00             | \$0.00           | 1          | \$0        |
|                          |                          | TYPE SUBTOTAL | 0.00             | \$0.00           |            | \$0        |
|                          |                          | TOTALS        | 0.00             | \$0.00           | )          | \$0        |

| SERVICE   | REFERENCE N    | O.                 |          |                   |            |
|---|----------------|--------------------|----------|-------------------|------------|
| METER SET ASSEMBLY REPAIR/MAINT                 |                | ER-05              |          |                   |            |
| PRIMARY DEPARTMENT                              | UNIT OF SERV   | ICE                | SERV     | /ICE RECIPIENT    |            |
| GAS SERVICES                                    | HOUR           |                    |          |                   |            |
| DESCRIPTION OF SERVICE                          |                | l                  |          |                   |            |
| Necessary repairs or maintenance of the me      | eter set assem | bly resulting forn | n third  | party actions.    |            |
|   |                |                    |          |                   |            |
|   |                |                    |          |                   |            |
|   |                |                    |          |                   |            |
| CURRENT FEE STRUCTURE                           |                |                    |          |                   |            |
| Actual costs including parts/supplies           |                |                    |          |                   |            |
|   |                |                    |          |                   |            |
|   |                |                    |          |                   |            |
|   |                |                    |          |                   |            |
|   |                |                    |          |                   |            |
|   |                |                    |          |                   |            |
|   |                |                    |          |                   |            |
| REVE  | NUE AND CO     | ST COMPARISO       | <u>N</u> |                   |            |
| UNIT REVENUE:                                   | \$0.00         | тот                | AL RE    | VENUE:            | \$0        |
| UNIT COST:                                      | \$0.00         | T                  | OTAL     | . COST:           | \$0        |
| UNIT PROFIT (SUBSIDY):                          | \$0.00         | TOTAL PROF         | TIT (SU  | JBSIDY):          | <b>\$0</b> |
|   |                |                    | (        |                   |            |
| TOTAL UNITS:                                    | 1              | PCT. COS           | T REC    | OVERY:            | 0.00%      |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%        |                |                    |          |                   |            |
| Charge the fully allocated hourly rates for all | personnel inv  | olved plus any o   | utside   | costs or parts/su | pplies.    |
|   | •              | , ,                |          | ·                 |            |
|   |                |                    |          |                   |            |
|   |                |                    |          |                   |            |
|   |                |                    |          |                   |            |
|   |                |                    |          |                   |            |
|   |                |                    |          |                   |            |

| SERVICE METER SET ASS | SEMBLY REPAIR/MAINT      | Г             |           | REFERENCE<br>ER- |            |            |
|-----------------------|--------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                  |                          |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are a      | n Average of Total Units |               |           |                  |            | 1          |
| DEPARTMENT            | POSITION                 | TYPE          | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CUST SRVCE ORDERS     | S GAS FLD SVC REP II/III | Hourly        | 0.00      | \$0.00           | 1          | \$0        |
|                       |                          | TYPE SUBTOTAL | 0.00      | \$0.00           |            | \$0        |
|                       |                          | TOTALS        | 0.00      | \$0.00           | )          | \$0        |

| SERVICE                                   | REFERENCE NO.  |                  |           |                |       |
|---|----------------|------------------|-----------|----------------|-------|
| TELEMETRY/REG METER SETTING REG           |                | ER-06            |           |                |       |
| PRIMARY DEPARTMENT                        | UNIT OF SERV   | ICE              | SERV      | /ICE RECIPIENT |       |
| GAS SERVICES                              | HOUR           |                  |           |                |       |
| DESCRIPTION OF SERVICE                    |                |                  |           |                |       |
| Requested telemetry and regulator work on | a meter settin | g during regular | work h    | nours.         |       |
|   |                |                  |           |                |       |
|   |                |                  |           |                |       |
| CURRENT FEE STRUCTURE                     |                |                  |           |                |       |
| \$150 per hour (\$300 minimum)            |                |                  |           |                |       |
|   |                |                  |           |                |       |
|   |                |                  |           |                |       |
|   |                |                  |           |                |       |
|   |                |                  |           |                |       |
|   |                |                  |           |                |       |
|   |                |                  |           |                |       |
| REVE                                      | NUE AND CO     | ST COMPARISO     | <u>NC</u> |                |       |
| UNIT REVENUE:                             | \$0.00         | TOT              | AL RE     | VENUE:         | \$0   |
| UNIT COST:                                | \$0.00         | ٦                | ΓΟΤΑL     | . COST:        | \$0   |
| UNIT PROFIT (SUBSIDY):                    | \$0.00         | TOTAL PROF       | FIT (SU   | JBSIDY):       | \$0   |
| TOTAL UNITS:                              | 1              | PCT. COS         | T REC     | OVERY:         | 0.00% |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%  |                |                  |           |                |       |
| \$150 per hour (\$300 minimum)            |                |                  |           |                |       |
| \$130 per riour (\$300 millimani)         |                |                  |           |                |       |
|   |                |                  |           |                |       |
|   |                |                  |           |                |       |
|   |                |                  |           |                |       |
|   |                |                  |           |                |       |
|   |                |                  |           |                |       |

| SERVICE TELEMETRY/REC  | METER SETTING REG        | G HRS         |                  | REFERENCE<br>ER |            |            |
|------------------------|--------------------------|---------------|------------------|-----------------|------------|------------|
| NOTE Unit Costs are ar | n Average of Total Units |               |                  | TOTAL UNIT      | 'S         | 1          |
|                        |                          |               | l                |                 |            |            |
| <u>DEPARTMENT</u>      | POSITION                 | <u>TYPE</u>   | <u>UNIT TIME</u> | UNIT COST       | ANN. UNITS | TOTAL COST |
| CUST SRVCE ORDERS      | GAS FLD SVC REP II/III   | Hourly        | 0.00             | \$0.00          | 1          | \$0        |
|                        |                          | TYPE SUBTOTAL | 0.00             | \$0.00          |            | \$0        |
|                        |                          | TOTALS        | 0.00             | \$0.00          | )          | \$0        |

| SERVICE                                   |                |                  |          | REFERENCE NO. |       |
|---|----------------|------------------|----------|---------------|-------|
| TELEMETRY/REG METER SETTING AFT           | HRS            |                  |          |               | ER-07 |
| PRIMARY DEPARTMENT                        | UNIT OF SERV   | /ICE             | SERV     | ICE RECIPIENT |       |
| GAS SERVICES                              | HOUR           |                  |          |               |       |
| DESCRIPTION OF SERVICE                    |                |                  |          |               |       |
| Requested telemetry and regulator work on | a matar sattin | ng after hours   |          |               |       |
| requested telementy and regulator work on | a meter settin | ig alter flours. |          |               |       |
|   |                |                  |          |               |       |
|   |                |                  |          |               |       |
| CURRENT FEE STRUCTURE                     |                |                  |          |               |       |
| \$165 per hour (\$495 minimum)            |                |                  |          |               |       |
| \$100 per flour (\$490 fillillifium)      |                |                  |          |               |       |
|   |                |                  |          |               |       |
|   |                |                  |          |               |       |
|   |                |                  |          |               |       |
|   |                |                  |          |               |       |
|   |                |                  |          |               |       |
|   |                |                  |          |               |       |
| REVE                                      | NUE AND CO     | ST COMPARISO     | <u>N</u> |               |       |
| UNIT REVENUE:                             | \$0.00         | тот              | AL RE    | VENUE:        | \$0   |
| UNIT COST:                                | \$0.00         | 1                | TOTAL    | COST:         | \$0   |
| UNIT PROFIT (SUBSIDY):                    | \$0.00         | TOTAL PROF       | TIT (SU  | BSIDY):       | \$0   |
|   |                |                  |          |               |       |
| TOTAL UNITS:                              | 1              | PCT. COS         | T REC    | OVERY:        | 0.00% |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%  |                |                  |          |               |       |
| \$165 per hour (\$495 minimum)            |                |                  |          |               |       |
| ,   |                |                  |          |               |       |
|   |                |                  |          |               |       |
|   |                |                  |          |               |       |
|   |                |                  |          |               |       |
|   |                |                  |          |               |       |
|   |                |                  |          |               |       |
|   |                |                  |          |               |       |

| SERVICE TELEMETRY/RE | G METER SETTING AF       | T HRS         |           | REFERENCE<br>ER- |            |            |
|----------------------|--------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                 |                          |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are a     | n Average of Total Units |               |           |                  |            | 1          |
| DEPARTMENT           | POSITION                 | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CUST SRVCE ORDERS    | GAS FLD SVC REP II/III   | Hourly At OT  | 0.00      | \$0.00           | 1          | \$0        |
|                      |                          | TYPE SUBTOTAL | 0.00      | \$0.00           |            | \$0        |
|                      |                          | TOTALS        | 0.00      | \$0.00           | l          | \$0        |

|   |                            | 1                                       |
|---|----------------------------|---|
| SERVICE   |                            | REFERENCE NO.                           |
| METER UPGRADE/RELOCATION  |                            | ER-08                                   |
| PRIMARY DEPARTMENT  | UNIT OF SERVICE            | SERVICE RECIPIENT                       |
| GAS SERVICES  | METER                      |   |
| DESCRIPTION OF SERVICE  |                            |   |
| Customer requested meter upgrade to accompurposes or customer convenience | mmodate increased gas usag | e or meter relocation for meter reading |
| CURRENT FEE STRUCTURE   |                            |   |
| CORRENT FEE STRUCTURE   |                            |   |
| \$110 per meter   |                            |   |
|   |                            |   |
|   |                            |   |
|   |                            |   |
|   |                            |   |
|   |                            |   |
|   |                            |   |
|   |                            |   |
|   |                            |   |
| REVE  | NUE AND COST COMPARIS      | <u>ON</u>                               |
| UNIT REVENUE:   | \$110.00 TO                | TAL REVENUE: \$22,000                   |
| UNIT COST:  | \$149.28                   | TOTAL COST: \$29,856                    |
| UNIT PROFIT (SUBSIDY):  | \$(39.28) TOTAL PRO        | FIT (SUBSIDY): \$(7,856)                |
| TOTAL UNITS:  | 200 PCT. COS               | ST RECOVERY: 73.69%                     |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%                                  |                            |   |
|   |                            |   |
| \$150 per meter   |                            |   |
|   |                            |   |
|   |                            |   |
|   |                            |   |
|   |                            |   |
|   |                            |   |
|   |                            |   |
|   |                            |   |

| SERVICE METER UPGRAD | E/RELOCATION         |               |           | REFERENCE ER- | -08        |            |
|----------------------|----------------------|---------------|-----------|---------------|------------|------------|
|                      | Average of Total U   | nits          |           |               | 20         | 0          |
| DEPARTMENT           | POSITION             | <u>TYPE</u>   | UNIT TIME | UNIT COST     | ANN. UNITS | TOTAL COST |
| UTILITY BILLING      | CUST SVC REP III     |               | 0.33      | \$38.99       | 200        | \$7,798    |
| CALL CENTER          | CUST SVC REP III     |               | 0.06      | \$6.70        | 200        | \$1,340    |
| CUST SRVCE ORDERS    | GAS FLD SVC REP II/I | II            | 1.00      | \$103.59      | 200        | \$20,718   |
|                      |                      | TYPE SUBTOTAL | 1.39      | \$149.28      |            | \$29,856   |
|                      |                      | TOTALS        | 1.39      | \$149.28      | \          | \$29,856   |

| SERVICE STABLISHMENT |                 |     | REFERENCE NO.<br>ER-09 |
|----------------------|-----------------|-----|------------------------|
| PRIMARY DEPARTMENT   | UNIT OF SERVICE | SER | /ICE RECIPIENT         |
| GAS SERVICES         | GAS SERVICE     |     |                        |
|                      | '               |     |                        |

#### **DESCRIPTION OF SERVICE**

Processing a request to establish a new gas service account.

#### **CURRENT FEE STRUCTURE**

\$35 per gas service

Priority Order - \$50 in addition to any applicable reconnection and/or past due fees

Premium Order - \$50 additional fee per scheduled appointment

| REVENUE AND COST COMPARISON |         |                         |           |  |  |
|-----------------------------|---------|-------------------------|-----------|--|--|
| UNIT REVENUE:               | \$35.00 | TOTAL REVENUE:          | \$848,750 |  |  |
| UNIT COST:                  | \$33.34 | TOTAL COST:             | \$808,447 |  |  |
| UNIT PROFIT (SUBSIDY):      | \$1.66  | TOTAL PROFIT (SUBSIDY): | \$40,303  |  |  |
| TOTAL UNITS:                | 24,250  | PCT. COST RECOVERY:     | 104.99%   |  |  |

SUGGESTED FEE FOR COST RECOVERY OF: 100%

\$35 per gas service

Priority Order - \$50 in addition to any applicable reconnection and/or past due fees

Premium Order - \$50 additional fee per scheduled appointment

| SERVICE ESTABI    | LISHMENT               |               |           | REFERENCE<br>ER-<br>TOTAL UNIT | -09        |            |
|-------------------|------------------------|---------------|-----------|--------------------------------|------------|------------|
| Unit Costs are an | Average of Total Units |               |           |                                | 24,25      | 50         |
| DEPARTMENT        | POSITION               | <u>TYPE</u>   | UNIT TIME | UNIT COST                      | ANN. UNITS | TOTAL COST |
| UTILITY BILLING   | CUST SVC REP III       |               | 0.10      | \$11.82                        | 24,250     | \$286,635  |
| CALL CENTER       | CUST SVC REP III       |               | 0.10      | \$11.16                        | 24,250     | \$270,630  |
|                   |                        | TYPE SUBTOTAL | 0.20      | \$22.98                        |            | \$557,265  |
| CUST SRVCE ORDERS | GAS FLD SVC REP II/III |               | 0.50      | \$51.79                        | 4,850      | \$251,182  |
|                   |                        | TYPE SUBTOTAL | 0.50      | \$51.79                        |            | \$251,182  |
|                   |                        | TOTALS        | 0.70      | \$33.34                        | ļ          | \$808,447  |

| SERVICE                                   |               |                     | REFERENCE NO.                     |
|---|---------------|---------------------|-----------------------------------|
| MISSED APPOINTMENT                        |               |                     | ER-10                             |
| PRIMARY DEPARTMENT                        | UNIT OF SERV  | ICE SI              | ERVICE RECIPIENT                  |
| GAS SERVICES                              | APPOINTM      | ENT                 |                                   |
| DESCRIPTION OF SERVICE                    |               | <u> </u>            |                                   |
| Processing a rescheduled appointment that | is necessary  | due to the customer | failing to appear at a scheduled  |
| appointment.                              | is riecessary | due to the customer | railing to appear at a scrieduled |
|   |               |                     |                                   |
|   |               |                     |                                   |
| CURRENT FEE STRUCTURE                     |               |                     |                                   |
|   |               |                     |                                   |
| \$17 per appointment                      |               |                     |                                   |
|   |               |                     |                                   |
|   |               |                     |                                   |
|   |               |                     |                                   |
|   |               |                     |                                   |
|   |               |                     |                                   |
|   |               |                     |                                   |
| PEVE                                      | NUE AND CO    | ST COMPARISON       |                                   |
|   |               |                     | DEVENUE. \$04,000                 |
| UNIT REVENUE:                             | \$17.00       | IOIAL               | REVENUE: \$24,922                 |
| UNIT COST:                                | \$40.41       | тот                 | AL COST: \$59,241                 |
| UNIT PROFIT (SUBSIDY):                    | \$(23.41)     | TOTAL PROFIT        | (SUBSIDY): \$(34,319)             |
| ` <u> </u>                                |               |                     |                                   |
| TOTAL UNITS:                              | 1,466         | PCT. COST R         | ECOVERY: 42.07%                   |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%  |               |                     |                                   |
|   |               |                     |                                   |
| \$40 per appointment                      |               |                     |                                   |
|   |               |                     |                                   |
|   |               |                     |                                   |
|   |               |                     |                                   |
|   |               |                     |                                   |
|   |               |                     |                                   |
|   |               |                     |                                   |

| SERVICE MISSED APPOIN | TMENT                    |               |           | REFERENCE<br>ER |            |            |
|-----------------------|--------------------------|---------------|-----------|-----------------|------------|------------|
| NOTE                  |                          |               |           | TOTAL UNIT      | s          |            |
| Unit Costs are ar     | n Average of Total Units |               |           |                 | 1,46       | 66         |
| DEPARTMENT            | POSITION                 | TYPE          | UNIT TIME | UNIT COST       | ANN. UNITS | TOTAL COST |
| CALL CENTER           | CUST SVC REP III         |               | 0.13      | \$14.51         | 1,466      | \$21,272   |
| CUST SRVCE ORDERS     | GAS FLD SVC REP II/III   |               | 0.25      | \$25.90         | 1,466      | \$37,969   |
|                       |                          | TYPE SUBTOTAL | 0.38      | \$40.41         |            | \$59,241   |
|                       |                          | TOTALS        | 0.38      | \$40.41         | l          | \$59,241   |

| SERVICE  |                               | REFERENCE              |                  |
|--|-------------------------------|------------------------|------------------|
| LOCK BOX INSTALLATION                          |                               |                        | ER-11            |
| PRIMARY DEPARTMENT                             | UNIT OF SERVICE               | SERVICE RECIPIENT      |                  |
| GAS SERVICES                                   | BOX                           |                        |                  |
| DESCRIPTION OF SERVICE                         |                               |                        |                  |
| Installation of a gas meter lock box in circum | stance where the City is unab | le to gain access to a | locked property. |
|  |                               |                        |                  |
|  |                               |                        |                  |
|  |                               |                        |                  |
| CURRENT FEE STRUCTURE                          |                               |                        |                  |
| \$55 per box                                   |                               |                        |                  |
|  |                               |                        |                  |
|  |                               |                        |                  |
|  |                               |                        |                  |
|  |                               |                        |                  |
|  |                               |                        |                  |
|  |                               |                        |                  |
|  |                               |                        |                  |
| REVE   | NUE AND COST COMPARIS         | <u> </u>               |                  |
| UNIT REVENUE:                                  | \$0.00 TOT                    | AL REVENUE:            | \$0              |
| UNIT COST:                                     | \$0.00                        | TOTAL COST:            | \$0              |
| UNIT PROFIT (SUBSIDY):                         | \$0.00 TOTAL PRO              | FIT (SUBSIDY):         | \$0              |
| -  |                               | _                      |                  |
| TOTAL UNITS:                                   | 0 PCT. COS                    | T RECOVERY:            | 0.00%            |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%       | l                             |                        |                  |
| This service is no longer needed and should    | be removed from the fee scho  | edule                  |                  |
| ee ie ne lenger needed and enedad              |                               | yaaro.                 |                  |
|  |                               |                        |                  |
|  |                               |                        |                  |
|  |                               |                        |                  |
|  |                               |                        |                  |
|  |                               |                        |                  |
|  |                               |                        |                  |

| SERVICE<br>LOCK BOX INS | TALLATION             |               |           | REFERENCE<br>ER- |            |            |
|-------------------------|-----------------------|---------------|-----------|------------------|------------|------------|
| NOTE                    |                       |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are          | an Average of Total l | Jnits         |           |                  |            | 0          |
| DEPARTMENT              | POSITION              | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
|                         |                       |               | 0.00      | \$0.00           | 0          | \$0        |
|                         |                       | TYPE SUBTOTAL | 0.00      | \$0.00           |            | \$0        |
|                         |                       | TOTALS        | 0.00      | \$0.00           | ı          | \$0        |

| SERVICE                                      |                |                        | REFERENCE           | NO.     |
|--|----------------|------------------------|---------------------|---------|
| EARTHQUAKE VALVE RESET                       |                | ER-12                  |                     |         |
| PRIMARY DEPARTMENT                           | UNIT OF SERV   | ICE :                  | SERVICE RECIPIENT   |         |
| GAS SERVICES                                 | RESET          |                        |                     |         |
| DESCRIPTION OF SERVICE                       |                | l                      |                     |         |
| Reset of a gas meter earthquake valve and    | restore gas se | ervice if the valve is | accidently tripped. |         |
| ·  | J              |                        | , , ,               |         |
|  |                |                        |                     |         |
|  |                |                        |                     |         |
| CURRENT FEE STRUCTURE                        |                |                        |                     |         |
| \$79 per reset                               |                |                        |                     |         |
|  |                |                        |                     |         |
|  |                |                        |                     |         |
|  |                |                        |                     |         |
|  |                |                        |                     |         |
|  |                |                        |                     |         |
|  |                |                        |                     |         |
| DEVE   | NUE AND CO     | ST COMPARISON          | 1                   |         |
|  |                | ST COMPARISON          |                     | ¢2.074  |
| UNIT REVENUE:                                | \$79.00        |                        | . REVENUE:          | \$3,871 |
| UNIT COST:                                   | \$84.33        | то                     | TAL COST:           | \$4,132 |
| UNIT PROFIT (SUBSIDY):                       | \$(5.33)       | TOTAL PROFIT           | (SUBSIDY):          | \$(261) |
|  |                |                        |                     |         |
| TOTAL UNITS:                                 | 49             | PCT. COST              | RECOVERY:           | 93.68%  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%     |                |                        |                     |         |
| First reset in a 12 month period - No Charge | <b>)</b>       |                        |                     |         |
| Each additional reset - \$85                 |                |                        |                     |         |
|  |                |                        |                     |         |
|  |                |                        |                     |         |
|  |                |                        |                     |         |
|  |                |                        |                     |         |

| SERVICE<br>EARTHQUAKE VA | ALVE RESET             |               |           | REFERENCE<br>ER- |            |            |
|--------------------------|------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                     |                        |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are an        | Average of Total Units |               |           |                  | 4          | 19         |
| DEPARTMENT               | POSITION               | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CALL CENTER              | CUST SVC REP III       |               | 0.06      | \$6.70           | 49         | \$328      |
| CUST SRVCE ORDERS        | GAS FLD SVC REP II/III |               | 0.75      | \$77.63          | 49         | \$3,804    |
|                          |                        | TYPE SUBTOTAL | 0.81      | \$84.33          |            | \$4,132    |
|                          |                        | TOTALS        | 0.81      | \$84.33          | i          | \$4,132    |

| SERVICE  |                 |                  |            | REFERENCE N   |        |
|--|-----------------|------------------|------------|---------------|--------|
| DEMAND TEST                                    |                 |                  |            |               | ER-13  |
| PRIMARY DEPARTMENT                             | UNIT OF SERVI   | CE               | SERV       | ICE RECIPIENT |        |
| GAS SERVICES                                   | TEST            |                  |            |               |        |
| DESCRIPTION OF SERVICE                         |                 | <u>'</u>         |            |               |        |
| Processing and testing of a gas meter at the   | request of the  | customer.        |            |               |        |
|  |                 |                  |            |               |        |
|  |                 |                  |            |               |        |
| CURRENT FEE STRUCTURE                          |                 |                  |            |               |        |
| \$52 per test                                  |                 |                  |            |               |        |
|  |                 |                  |            |               |        |
| The fee will be refunded if the meter is prove | en to record mo | ore than 2% fast |            |               |        |
|  |                 |                  |            |               |        |
|  |                 |                  |            |               |        |
|  |                 |                  |            |               |        |
|  |                 |                  |            |               |        |
|  |                 |                  |            |               |        |
|  |                 |                  |            |               |        |
| REVE   | NUE AND COS     | ST COMPARISO     | <u> NC</u> |               |        |
| UNIT REVENUE:                                  | \$52.00         | тот              | AL RE      | VENUE:        | \$52   |
| UNIT COST:                                     | \$109.00        | Т                | TOTAL      | COST:         | \$109  |
| UNIT PROFIT (SUBSIDY):                         | \$(57.00)       | TOTAL PROF       | TT (SU     | BSIDY):       | \$(57) |
| TOTAL UNITS:                                   | 1               | PCT. COS         | T RFC      | OVERY:        | 47.71% |
|  |                 |                  |            |               |        |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%       |                 |                  |            |               |        |
| \$110 per test                                 |                 |                  |            |               |        |
| The fee will be refunded if the meter is prove | en to record mo | ore than 2% fast |            |               |        |
|  |                 |                  |            |               |        |
|  |                 |                  |            |               |        |
|  |                 |                  |            |               |        |
|  |                 |                  |            |               |        |
|  |                 |                  |            |               |        |

| SERVICE DEMAND TEST NOTE |                       |               |           | REFERENCE ER- | -13        |            |
|--------------------------|-----------------------|---------------|-----------|---------------|------------|------------|
| Unit Costs are an        | Average of Total U    | nits          |           |               |            | 1          |
| DEPARTMENT               | POSITION              | <u>TYPE</u>   | UNIT TIME | UNIT COST     | ANN. UNITS | TOTAL COST |
| UTILITY BILLING          | CUST SVC REP III      |               | 0.25      | \$29.54       | 1          | \$30       |
| CALL CENTER              | CUST SVC REP III      |               | 0.06      | \$6.70        | 1          | \$7        |
| CUST SRVCE ORDERS        | GAS FLD SVC REP II/II | I             | 0.70      | \$72.51       | 1          | \$73       |
|                          |                       | TYPE SUBTOTAL | 1.01      | \$108.75      |            | \$109      |
|                          |                       | TOTALS        | 1.01      | \$109.00      | )          | \$109      |

| SERVICE                             | REFERENCE NO.   |     |                |
|-------------------------------------|-----------------|-----|----------------|
| RECONNECT AFTER DELINQUENT TURN-OFF |                 |     | ER-14          |
| PRIMARY DEPARTMENT                  | UNIT OF SERVICE | SER | VICE RECIPIENT |
| GAS SERVICES                        | GAS SERVICE     |     |                |
|                                     |                 |     |                |

#### **DESCRIPTION OF SERVICE**

Reconnection of a gas service which was disconnected due to payment delinquency.

#### **CURRENT FEE STRUCTURE**

\$70 - single family dwelling, or a single non-residential unit, or a first unit of a multi-dwelling unit plus \$20 for each additional multi-family unit

Priority Order - \$50 in addition to any applicable reconnection and/or past due fees

Premium Order - \$50 additional fee per scheduled appointment

Later Payment Charge - 4.5% of the total amount owed (\$4.50 minimum)

| REVENUE AND COST COMPARISON |          |                         |            |  |  |  |  |
|-----------------------------|----------|-------------------------|------------|--|--|--|--|
| UNIT REVENUE:               | \$70.00  | TOTAL REVENUE:          | \$485,030  |  |  |  |  |
| UNIT COST:                  | \$79.69  | TOTAL COST:             | \$552,172  |  |  |  |  |
| UNIT PROFIT (SUBSIDY):      | \$(9.69) | TOTAL PROFIT (SUBSIDY): | \$(67,142) |  |  |  |  |
| TOTAL UNITS:                | 6,929    | PCT. COST RECOVERY:     | 87.84%     |  |  |  |  |

#### SUGGESTED FEE FOR COST RECOVERY OF: 100%

\$80 - single family dwelling, or a single non-residential unit, or a first unit of a multi-dwelling unit plus \$20 for each additional multi-family unit

Priority Order - \$50 in addition to any applicable reconnection and/or past due fees

Premium Order - \$50 additional fee per scheduled appointment

Later Payment Charge - 4.5% of the total amount owed (\$4.50 minimum)

| SERVICE RECONNECT AFT | TER DELINQUENT TUR     | RN-OFF        |           | REFERENCE<br>ER-<br>TOTAL UNIT | -14        |            |
|-----------------------|------------------------|---------------|-----------|--------------------------------|------------|------------|
| Unit Costs are an     | Average of Total Units |               |           |                                | 6,92       | .9         |
| <u>DEPARTMENT</u>     | POSITION               | <u>TYPE</u>   | UNIT TIME | UNIT COST                      | ANN. UNITS | TOTAL COST |
| CALL CENTER           | CUST SVC REP III       |               | 0.25      | \$27.90                        | 6,929      | \$193,319  |
| CUST SRVCE ORDERS     | GAS FLD SVC REP II/III | Disconnection | 0.17      | \$17.61                        | 6,929      | \$122,020  |
| CUST SRVCE ORDERS     | GAS FLD SVC REP II/III | Reconnection  | 0.33      | \$34.18                        | 6,929      | \$236,833  |
|                       |                        | TYPE SUBTOTAL | 0.75      | \$79.69                        |            | \$552,172  |
|                       |                        | TOTALS        | 0.75      | \$79.69                        |            | \$552,172  |

| SERVICE TENANT RIGHTS NOTIFICATION POSTING |                         |     | REFERENCE NO. ER-15 |
|--|-------------------------|-----|---------------------|
| PRIMARY DEPARTMENT  GAS SERVICES           | UNIT OF SERVICE SERVICE | SER | VICE RECIPIENT      |

#### **DESCRIPTION OF SERVICE**

Posting of the Notice of Tenant's Rights for 10 and 15 day notice of termination of gas and water applicable to each service.

#### **CURRENT FEE STRUCTURE**

1-10 units - \$35 per service 11-19 units - \$70 per service 20 or more units - \$105 per service

| REVENUE AND COST COMPARISON |          |                         |            |  |  |  |  |  |
|-----------------------------|----------|-------------------------|------------|--|--|--|--|--|
| UNIT REVENUE:               | \$66.50  | TOTAL REVENUE:          | \$646,485  |  |  |  |  |  |
| UNIT COST:                  | \$75.10  | TOTAL COST:             | \$730,131  |  |  |  |  |  |
| UNIT PROFIT (SUBSIDY):      | \$(8.60) | TOTAL PROFIT (SUBSIDY): | \$(83,646) |  |  |  |  |  |
| TOTAL UNITS:                | 9,722    | PCT. COST RECOVERY:     | 88.54%     |  |  |  |  |  |

SUGGESTED FEE FOR COST RECOVERY OF: 100%

1-10 units - \$50 per service 11-19 units - \$80 per service 20 or more units - \$105 per service

These fees are for the first service. The second service is at no additional charge.

| SERVICE TENANT RIGHTS NOTIFICATION POSTING |                        |               |           |            | : NO.<br>-15 |            |
|--|------------------------|---------------|-----------|------------|--------------|------------|
| NOTE                                       |                        |               |           | TOTAL UNIT | S            |            |
| Unit Costs are an                          | Average of Total Units |               |           |            | 9,72         | 22         |
| DEPARTMENT                                 | POSITION               | <u>TYPE</u>   | UNIT TIME | UNIT COST  | ANN. UNITS   | TOTAL COST |
| CUST SRVCE ORDERS                          | GAS FLD SVC REP II/III | 1-10 Units    | 0.50      | \$51.80    | 2,917        | \$151,101  |
|  |                        | TYPE SUBTOTAL | 0.50      | \$51.80    |              | \$151,101  |
| CUST SRVCE ORDERS                          | GAS FLD SVC REP II/III | 11-19 Units   | 0.75      | \$77.69    | 4,861        | \$377,651  |
|  |                        | TYPE SUBTOTAL | 0.75      | \$77.69    |              | \$377,651  |
| CUST SRVCE ORDERS                          | GAS FLD SVC REP II/III | 20+ Units     | 1.00      | \$103.59   | 1,944        | \$201,379  |
|  |                        | TYPE SUBTOTAL | 1.00      | \$103.59   |              | \$201,379  |
|  |                        | TOTALS        | 2.25      | \$75.10    | ı            | \$730,131  |

|                                     |                                      |  | REFERENCI  | E NO.  |
|-------------------------------------|--------------------------------------|--|--|--|
| UNAUTH REMOVAL/DAMAGE LOCK/FLATHEAD |                                      |  |  |  |
| UNIT OF SERV                        | /ICE                                 | SERV   | ICE RECIPIENT  |  |
| METER                               |                                      |  |  |  |
| •                                   | ·                                    |  |  |  |
| thead which w                       | as damaged or r                      | emove  | d by the custo   | omer.  |
|                                     |                                      |  |  |  |
|                                     |                                      |  |  |  |
|                                     |                                      |  |  |  |
|                                     |                                      |  |  |  |
|                                     |                                      |  |  |  |
|                                     |                                      |  |  |  |
|                                     |                                      |  |  |  |
|                                     |                                      |  |  |  |
|                                     |                                      |  |  |  |
| NUE AND CO                          | ST COMPARISO                         | <u> </u>   |  |  |
| \$52.00                             | тот                                  | AL REV   | /ENUE:   | \$26,000   |
| \$84.32                             | 1                                    | TOTAL  | COST:  | \$42,158   |
| \$(32.32)                           | TOTAL PROF                           | FIT (SU  | BSIDY):  | \$(16,158)   |
| 500                                 | PCT. COS                             | T REC  | OVERY:   | 61.67%   |
|                                     |                                      |  |  |  |
| r                                   |                                      |  |  |  |
|                                     | NUE AND CO \$52.00 \$84.32 \$(32.32) | UNIT OF SERVICE METER  thead which was damaged or respectively.  State of the service state o | UNIT OF SERVICE METER  thead which was damaged or remove services and services are services as a service service service services and services are services as a service service service service services are services as a service service service service services are services as a service service service service services are services as a service service service service services are services as a service service service service services are services as a service service service service services are services as a service service service service service service services are services as a service ser | UNIT OF SERVICE METER  Thead which was damaged or removed by the customer of t |

| SERVICE UNAUTH REMOVAL/DAMAGE LOCK/FLATHEAD |                        |                 |           |            | E NO.<br>-16 |            |
|---|------------------------|-----------------|-----------|------------|--------------|------------|
| NOTE  |                        |                 |           | TOTAL UNIT | -            |            |
| Unit Costs are an                           | Average of Total Units |                 |           |            | 50           | 00         |
| DEPARTMENT                                  | POSITION               | TYPE            | UNIT TIME | UNIT COST  | ANN. UNITS   | TOTAL COST |
| UTILITY BILLING                             | CUST SVC REP III       | Flathead Damage | 0.50      | \$59.08    | 300          | \$17,724   |
| CALL CENTER                                 | CUST SVC REP III       | Flathead Damage | 0.17      | \$18.99    | 300          | \$5,697    |
| CUST SRVCE ORDERS                           | GAS FLD SVC REP II/III | Flathead Damage | 0.42      | \$43.51    | 300          | \$13,053   |
|   |                        | TYPE SUBTOTAL   | 1.09      | \$121.58   |              | \$36,474   |
| UTILITY BILLING                             | CUST SVC REP III       | Lock Removal    | 0.08      | \$9.45     | 200          | \$1,890    |
| CALL CENTER                                 | CUST SVC REP III       | Lock Removal    | 0.17      | \$18.97    | 200          | \$3,794    |
|   |                        | TYPE SUBTOTAL   | 0.25      | \$28.42    |              | \$5,684    |
|   |                        | TOTALS          | 1.34      | \$84.32    | !            | \$42,158   |

| SERVICE   |                   |              |         | REFERENCE NO   | 1-             |
|---|-------------------|--------------|---------|----------------|----------------|
| METER TAMPERING RESET                           |                   |              |         |                | ER-17          |
| PRIMARY DEPARTMENT                              | UNIT OF SERV      | ICE          | SER     | /ICE RECIPIENT |                |
| GAS SERVICES                                    | METER             |              |         |                |                |
| DESCRIPTION OF SERVICE                          |                   |              |         |                |                |
| Reset a gas meter that was earlier removed      | for customer      | tampering    |         |                |                |
| Neset a gas meter that was earlier removed      | ioi customei      | iampenng.    |         |                |                |
|   |                   |              |         |                |                |
|   |                   |              |         |                |                |
| CURRENT FEE STRUCTURE                           |                   |              |         |                |                |
|   |                   |              |         |                |                |
| Reset Charge - \$110 per meter                  |                   |              |         |                |                |
|   |                   |              |         |                |                |
|   |                   |              |         |                |                |
|   |                   |              |         |                |                |
|   |                   |              |         |                |                |
|   |                   |              |         |                |                |
|   |                   |              |         |                |                |
| DEVE  |                   | OT COMPARIO  |         |                |                |
|   |                   | ST COMPARISO |         |                |                |
| UNIT REVENUE:                                   | \$110.00          | TOT          | AL RE   | VENUE:         | \$1,980        |
| UNIT COST:                                      | \$160.67          | 7            | TOTAL   | . COST:        | \$2,892        |
| UNIT PROFIT (SUBSIDY):                          | <b>\$</b> (50.67) | TOTAL PROF   | FIT (SL | JBSIDY):       | <b>\$(912)</b> |
|   | ———               |              | (00     |                |                |
| TOTAL UNITS:                                    | 18                | PCT. COS     | T REC   | OVERY:         | 68.46%         |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%        |                   |              |         |                |                |
|   |                   |              |         |                |                |
| Reset Charge: Within one year - \$150 per meter |                   |              |         |                |                |
| More than one year - \$355 per meter            |                   |              |         |                |                |
|   |                   |              |         |                |                |
|   |                   |              |         |                |                |
|   |                   |              |         |                |                |
|   |                   |              |         |                |                |
|   |                   |              |         |                |                |

| SERVICE METER TAMPERI | NG RESET               |                  |           | REFERENCE<br>ER |            |            |
|-----------------------|------------------------|------------------|-----------|-----------------|------------|------------|
| NOTE                  | A                      |                  |           | TOTAL UNIT      |            |            |
| Unit Costs are an     | Average of Total Units |                  |           |                 | 1          | 18         |
| <u>DEPARTMENT</u>     | POSITION               | <u>TYPE</u>      | UNIT TIME | UNIT COST       | ANN. UNITS | TOTAL COST |
| UTILITY BILLING       | CUST SVC REP III       | Within 1 Year    | 0.33      | \$38.99         | 17         | \$663      |
| CALL CENTER           | CUST SVC REP III       | Within 1 Year    | 0.06      | \$6.76          | 17         | \$115      |
| CUST SRVCE ORDERS     | GAS FLD SVC REP II/III | Within 1 Year    | 1.00      | \$103.47        | 17         | \$1,759    |
|                       |                        | TYPE SUBTOTAL    | 1.39      | \$149.22        |            | \$2,537    |
| UTILITY BILLING       | CUST SVC REP III       | More Than 1 Year | 0.60      | \$70.89         | 1          | \$71       |
| CUST SRVCE ORDERS     | GAS FLD SVC REP II/III | More Than 1 Year | 0.99      | \$102.55        | 1          | \$103      |
| INSPECTIONS - GAS     | CONST INSP II          | More Than 1 Year | 1.00      | \$181.90        | 1          | \$182      |
|                       |                        | TYPE SUBTOTAL    | 2.59      | \$355.34        |            | \$355      |
|                       |                        | TOTALS           | 3.98      | \$160.67        | ,          | \$2,892    |

|  |                   |                           | REFERENCE NO        |            |
|--|-------------------|---------------------------|---------------------|------------|
| TECHNICAL SUPPORT  |                   |                           |                     | ER-18      |
| PRIMARY DEPARTMENT   | UNIT OF SERVICE   | SER                       | /ICE RECIPIENT      |            |
| GAS SERVICES   | HOUR              |                           |                     |            |
| DESCRIPTION OF SERVICE   |                   | I                         |                     |            |
| Providing software support technical assista                                   | nce beyond the in | itial software traini     | ng and installation |            |
|  |                   |                           |                     |            |
|  |                   |                           |                     |            |
|  |                   |                           |                     |            |
| CURRENT FEE STRUCTURE  |                   |                           |                     |            |
| \$103 per hour   |                   |                           |                     |            |
|  |                   |                           |                     |            |
|  |                   |                           |                     |            |
|  |                   |                           |                     |            |
|  |                   |                           |                     |            |
|  |                   |                           |                     |            |
|  |                   |                           |                     |            |
| REVE   | NUE AND COST (    | COMPARISON                |                     |            |
| UNIT REVENUE:  | \$0.00            | TOTAL DE                  |                     |            |
|  | Ψ0.00             | IOIAL RE                  | VENUE:              | \$0        |
| UNIT COST:   | \$0.00            |                           | VENUE:<br>. COST:   | \$0<br>\$0 |
|  | \$0.00            | TOTAL                     | . COST:             | \$0        |
| UNIT COST:  UNIT PROFIT (SUBSIDY):   | \$0.00            |                           | . COST:             |            |
|  | \$0.00            | TOTAL                     | JBSIDY):            | \$0        |
| UNIT PROFIT (SUBSIDY):  TOTAL UNITS:   | \$0.00            | TOTAL<br>TOTAL PROFIT (SU | JBSIDY):            | \$0<br>\$0 |
| UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | \$0.00<br>\$0.00  | TOTAL TOTAL PROFIT (SU    | JBSIDY):            | \$0<br>\$0 |
| UNIT PROFIT (SUBSIDY):  TOTAL UNITS:   | \$0.00<br>\$0.00  | TOTAL TOTAL PROFIT (SU    | JBSIDY):            | \$0<br>\$0 |
| UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | \$0.00<br>\$0.00  | TOTAL TOTAL PROFIT (SU    | JBSIDY):            | \$0<br>\$0 |
| UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | \$0.00<br>\$0.00  | TOTAL TOTAL PROFIT (SU    | JBSIDY):            | \$0<br>\$0 |
| UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | \$0.00<br>\$0.00  | TOTAL TOTAL PROFIT (SU    | JBSIDY):            | \$0<br>\$0 |
| UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | \$0.00<br>\$0.00  | TOTAL TOTAL PROFIT (SU    | JBSIDY):            | \$0<br>\$0 |

| SERVICE<br>TECHNICAL SU | IPPORT                |               |           | REFERENCE<br>ER- |            |            |
|-------------------------|-----------------------|---------------|-----------|------------------|------------|------------|
| NOTE                    |                       |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are          | an Average of Total U | Jnits         |           |                  |            | 1          |
| <u>DEPARTMENT</u>       | POSITION              | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
|                         |                       |               | 0.00      | \$0.00           | 0          | \$0        |
|                         |                       | TYPE SUBTOTAL | 0.00      | \$0.00           |            | \$0        |
|                         |                       | TOTALS        | 0.00      | \$0.00           | l          | \$0        |

| SERVICE METER READ BY CUSTOMER REQUEST       | SERVICE METER READ BY CUSTOMER REQUEST |              |        |                |        |
|--|--|--------------|--------|----------------|--------|
| PRIMARY DEPARTMENT                           | UNIT OF SERV                           | /ICE         | SERV   | /ICE RECIPIENT |        |
| UTILITY SERVICES                             | METER RE                               | AD           |        |                |        |
| DESCRIPTION OF SERVICE                       |  |              |        |                |        |
| Re-reading a gas meter at the request of the | customer.                              |              |        |                |        |
|  |  |              |        |                |        |
|  |  |              |        |                |        |
|  |  |              |        |                |        |
| CURRENT FEE STRUCTURE                        |  |              |        |                |        |
| \$25 per meter read                          |  |              |        |                |        |
|  |  |              |        |                |        |
|  |  |              |        |                |        |
|  |  |              |        |                |        |
|  |  |              |        |                |        |
|  |  |              |        |                |        |
|  |  |              |        |                |        |
| REVE   | NUE AND CO                             | ST COMPARISO | ON O   |                |        |
| UNIT REVENUE:                                | \$25.00                                |              |        | VENUE:         | \$25   |
| UNIT COST:                                   | \$27.00                                | т            | OTAL   | COST:          | \$27   |
| UNIT PROFIT (SUBSIDY):                       | \$(2.00)                               | TOTAL PROF   | TT (SU | JBSIDY):       | \$(2)  |
|  |  | DOT 000      |        |                |        |
| TOTAL UNITS:                                 | 1                                      | PCT. COST    | I REC  | OVERY:         | 92.59% |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%     |  |              |        |                |        |
| \$25 per meter read                          |  |              |        |                |        |
|  |  |              |        |                |        |
|  |  |              |        |                |        |
|  |  |              |        |                |        |
|  |  |              |        |                |        |
|  |  |              |        |                |        |
|  |  |              |        |                |        |

| SERVICE<br>METER READ I | BY CUSTOMER REQUE         | ST            |           | REFERENCE<br>ER- |            |            |
|-------------------------|---------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                    |                           |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are          | an Average of Total Units | 3             |           |                  |            | 1          |
| DEPARTMENT              | POSITION                  | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| UTILITY BILLING         | CUST SVC REP III          |               | 0.17      | \$20.09          | 1          | \$20       |
| CALL CENTER             | CUST SVC REP III          |               | 0.06      | \$6.70           | 1          | \$7        |
|                         |                           | TYPE SUBTOTAL | 0.23      | \$26.79          |            | \$27       |
|                         |                           | TOTALS        | 0.23      | \$27.00          | ı          | \$27       |

| SERVICE SMART GAS METER OPT OUT INITIAL F              | :EE           |                    |          | REFERENCE NO. ER-20             |
|--|---------------|--------------------|----------|---------------------------------|
|  |               |                    |          |                                 |
| PRIMARY DEPARTMENT                                     | UNIT OF SERV  | /ICE               | SERV     | ICE RECIPIENT                   |
| UTILITY SERVICES                                       | METER         |                    |          |                                 |
| DESCRIPTION OF SERVICE                                 | I             | •                  |          |                                 |
| Processing an initial request to opt out of the meter. | e smart gas m | neter system and i | receive  | e gas service through an analog |
|  |               |                    |          |                                 |
| CURRENT FEE STRUCTURE                                  |               |                    |          |                                 |
| \$75 per meter   |               |                    |          |                                 |
|  |               |                    |          |                                 |
|  |               |                    |          |                                 |
|  |               |                    |          |                                 |
|  |               |                    |          |                                 |
|  |               |                    |          |                                 |
|  |               |                    |          |                                 |
|  |               |                    |          |                                 |
|  | NUE AND CO    | OST COMPARISO      | <u> </u> |                                 |
| UNIT REVENUE:  | \$75.00       | тоти               | AL RE    | VENUE: \$75                     |
| UNIT COST:   | \$148.00      | т                  | OTAL     | COST: \$148                     |
| UNIT PROFIT (SUBSIDY):                                 | \$(73.00)     | TOTAL PROF         | TT (SU   | BSIDY): \$(73)                  |
| TOTAL UNITS:   | 1             | PCT. COST          | T REC    | OVERY: 50.68%                   |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%               |               |                    |          |                                 |
| \$150 per meter  |               |                    |          |                                 |
| \$ 100 ps. meter                                       |               |                    |          |                                 |
|  |               |                    |          |                                 |
|  |               |                    |          |                                 |
|  |               |                    |          |                                 |
|  |               |                    |          |                                 |
|  |               |                    |          |                                 |
|  |               |                    |          |                                 |

| SERVICE SMART GAS MET  | ER OPT OUT INI   | TIAL FEE      |           | REFERENCE<br>ER- | -20        |            |
|------------------------|------------------|---------------|-----------|------------------|------------|------------|
| NOTE Unit Costs are an | Average of Total | l Inite       |           | TOTAL UNIT       | S          | 1          |
| Offic Costs are an     | Average or Total | Office        |           |                  |            | <u>-</u>   |
| <u>DEPARTMENT</u>      | POSITION         | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| UTILITY BILLING        | CUST SVC REP III |               | 0.33      | \$38.99          | 1          | \$39       |
| CALL CENTER            | CUST SVC REP III |               | 0.06      | \$6.70           | 1          | \$7        |
| CUST SRVCE ORDERS      | GAS FLD SVC REP  | 11/111        | 0.99      | \$102.55         | 1          | \$103      |
|                        |                  | TYPE SUBTOTAL | 1.38      | \$148.24         |            | \$148      |
|                        |                  | TOTALS        | 1.38      | \$148.00         | 1          | \$148      |

| SERVICE   | V                           |   |                    | REFERENCE NO.                           |  |
|---|-----------------------------|---|--------------------|---|--|
| SMART GAS METER OPT OUT-MONTHL  | .Y FEE                      |   |                    | ER-21                                   |  |
| PRIMARY DEPARTMENT  | UNIT OF SERV                | /ICE                                    | SERV               | ICE RECIPIENT                           |  |
| UTILITY SERVICES  | METER MO                    | HTMC                                    |                    |   |  |
| DESCRIPTION OF SERVICE  |                             |   |                    |   |  |
| Processing the monthly bill associated with teach month. This includes non-obtained me  | he costs to meter reads tha | anually read the<br>t result in estimat | custon<br>ed billi | ner's meter and/or manually bill<br>ng. |  |
| CURRENT FEE STRUCTURE   |                             |   |                    |   |  |
| Less than 201 therms per year - \$10 per me 201 or more therms per year - \$25 per mete |                             |   |                    |   |  |
|   |                             |   |                    |   |  |
|   |                             |   |                    |   |  |
|   |                             |   |                    |   |  |
|   |                             |   |                    |   |  |
|   |                             |   |                    |   |  |
|   |                             |   |                    |   |  |
| REVE  | NUE AND CO                  | OST COMPARISO                           | <u> </u>           |   |  |
| UNIT REVENUE:   | \$120.00                    | тот                                     | AL RE              | VENUE: \$1,800                          |  |
| UNIT COST:  | \$331.00                    | 1                                       | ΓΟΤΑL              | COST: \$4,965                           |  |
| UNIT PROFIT (SUBSIDY):  | \$(211.00)                  | TOTAL PROF                              | FIT (SU            | (3,165) \$(3,165)                       |  |
| TOTAL UNITS:  | 15                          | PCT. COS                                | T REC              | OVERY: 36.25%                           |  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%  |                             |   |                    |   |  |
| \$25 per meter per month  |                             |   |                    |   |  |
|   |                             |   |                    |   |  |
|   |                             |   |                    |   |  |
|   |                             |   |                    |   |  |
|   |                             |   |                    |   |  |
|   |                             |   |                    |   |  |

| SERVICE SMART GAS MET | ER OPT OUT-MONTHLY I   | FEE                |           | REFERENCE<br>ER- |            |            |
|-----------------------|------------------------|--------------------|-----------|------------------|------------|------------|
| NOTE                  |                        |                    |           | TOTAL UNIT       | S          |            |
| Unit Costs are an     | Average of Total Units |                    |           |                  | 1          | 5          |
| DEPARTMENT            | POSITION               | <u>TYPE</u>        | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| UTILITY BILLING       | CUST SVC REP III       | Per Customer 1x Yr | 0.17      | \$20.09          | 15         | \$301      |
|                       |                        | TYPE SUBTOTAL      | 0.17      | \$20.09          |            | \$301      |
| CUST SRVCE ORDERS     | GAS FLD SVC REP II/III | Monthly Read       | 0.25      | \$25.91          | 180        | \$4,664    |
|                       |                        | TYPE SUBTOTAL      | 0.25      | \$25.91          |            | \$4,664    |
|                       |                        | TOTALS             | 0.42      | \$331.00         |            | \$4,965    |

| SERVICE   |                     |           | REFERENCE NO.  |   |
|---|---------------------|-----------|----------------|---|
| METER ACCESS INVESTIGATION  |                     |           | ER-22          |   |
| PRIMARY DEPARTMENT  | UNIT OF SERVICE     | SERVI     | CE RECIPIENT   |   |
| UTILITY SERVICES  | METER               |           |                |   |
| DESCRIPTION OF SERVICE  |                     |           |                |   |
| Compilation of a meter access investigation permanent arrangements to allow access to |                     |           |                |   |
| CURRENT FEE STRUCTURE   |                     |           |                |   |
| \$38 per meter  |                     |           |                |   |
|   |                     |           |                |   |
|   |                     |           |                |   |
|   |                     |           |                |   |
|   |                     |           |                |   |
|   |                     |           |                |   |
|   |                     |           |                |   |
| REVE  | NUE AND COST COMPAR | ISON      |                |   |
| UNIT REVENUE:   | \$38.00 T           | OTAL REV  | 'ENUE: \$38    |   |
| UNIT COST:  | \$111.00            | TOTAL     | COST: \$111    |   |
| UNIT PROFIT (SUBSIDY):  | \$(73.00) TOTAL PF  | OFIT (SUI | SSIDY): \$(73) | _ |
| TOTAL UNITS:  | 1 PCT. C            | OST REC   | OVERY: 34.23%  | ) |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%  | I                   |           |                |   |
| \$110 per meter   |                     |           |                |   |
|   |                     |           |                |   |
|   |                     |           |                |   |
|   |                     |           |                |   |
|   |                     |           |                |   |
|   |                     |           |                |   |
|   |                     |           |                |   |

| SERVICE METER ACCESS | INVESTIGATION          |               |                  | REFERENCE<br>ER- |            |            |
|----------------------|------------------------|---------------|------------------|------------------|------------|------------|
| NOTE                 |                        |               |                  | TOTAL UNIT       | S          |            |
| Unit Costs are an    | Average of Total Units | •             |                  |                  |            | 1          |
| DEPARTMENT           | POSITION               | <u>TYPE</u>   | <u>UNIT TIME</u> | UNIT COST        | ANN. UNITS | TOTAL COST |
| UTILITY BILLING      | CUST SVC REP III       |               | 0.50             | \$59.08          | 1          | \$59       |
| CUST SRVCE ORDERS    | GAS FLD SVC REP II/III |               | 0.50             | \$51.80          | 1          | \$52       |
|                      |                        | TYPE SUBTOTAL | 1.00             | \$110.88         |            | \$111      |
|                      |                        | TOTALS        | 1.00             | \$111.00         | )          | \$111      |

| SERVICE  |                 |                       |          | REFERENCE NO       | <b>)</b> .    |
|--|-----------------|-----------------------|----------|--------------------|---------------|
| ILLEGAL GAS/WATER BILLING                      |                 |                       |          |                    | ER-23         |
| PRIMARY DEPARTMENT                             | UNIT OF SERVI   | CE                    | SERV     | ICE RECIPIENT      |               |
| UTILITY SERVICES                               | HOUR            |                       |          |                    |               |
| DESCRIPTION OF SERVICE                         |                 |                       |          |                    |               |
| Administrative costs for investigation, analys | sis, and manua  | l billing for illegal | hook     | cups for gas and w | ater service. |
|  |                 |                       |          |                    |               |
|  |                 |                       |          |                    |               |
|  |                 |                       |          |                    |               |
| CURRENT FEE STRUCTURE                          |                 |                       |          |                    |               |
| Illegal Gas/Water Hookup - \$43 per hour or    | any portion the | reof                  |          |                    |               |
|  |                 |                       |          |                    |               |
|  |                 |                       |          |                    |               |
|  |                 |                       |          |                    |               |
|  |                 |                       |          |                    |               |
|  |                 |                       |          |                    |               |
|  |                 |                       |          |                    |               |
| REVE   | NUE AND COS     | ST COMPARISOI         | <u>N</u> |                    |               |
| UNIT REVENUE:                                  | \$48.00         | TOTA                  | L RE     | VENUE:             | \$960         |
| UNIT COST:                                     | \$276.05        | тс                    | DTAL     | COST:              | \$5,521       |
| UNIT PROFIT (SUBSIDY):                         | \$(228.05)      | TOTAL PROFI           | T (SU    | BSIDY):            | \$(4,561)     |
| TOTAL UNITS:                                   | 20              | PCT. COST             | REC      | OVERY:             | 17.39%        |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%       |                 |                       |          |                    |               |
| Illegal Gas/Water Hookup Billing - \$138 per l | hour or any no  | rtion thereof         |          |                    |               |
| megar das, water ricottap bining - \$100 per i | nour or any po  | THOIT WICICOI         |          |                    |               |
|  |                 |                       |          |                    |               |
|  |                 |                       |          |                    |               |
|  |                 |                       |          |                    |               |
|  |                 |                       |          |                    |               |
|  |                 |                       |          |                    |               |

| SERVICE ILLEGAL GAS/ | WATER BILLING             |               |           | REFERENCE<br>ER- |            |            |
|----------------------|---------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                 |                           |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are       | an Average of Total Units |               |           |                  | 2          | 20         |
| DEPARTMENT           | POSITION                  | TYPE          | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| UTILITY BILLING      | CUST SVC REP III          |               | 1.00      | \$118.15         | 20         | \$2,363    |
| UTILITY BILLING      | CUST SVCS SUPV II         |               | 1.00      | \$157.88         | 20         | \$3,158    |
|                      |                           | TYPE SUBTOTAL | 2.00      | \$276.03         |            | \$5,521    |
|                      |                           | TOTALS        | 2.00      | \$276.05         | <b>.</b>   | \$5,521    |

| SERVICE   |                  | REFERENCE NO.      | •         |                     |              |
|---|------------------|--------------------|-----------|---------------------|--------------|
| METER SET ASSEMBLY (MSA) TAMPER   | ł                |                    |           |                     | ER-24        |
| PRIMARY DEPARTMENT  | UNIT OF SERVI    | CE                 | SERV      | ICE RECIPIENT       |              |
| GAS SERVICES  | HOOKUP           |                    |           |                     |              |
| DESCRIPTION OF SERVICE  |                  | l                  |           |                     |              |
| Damage to meter or meter set assembly par hookup and/or unauthorized consumption. | ts as a result o | of an illegal hook | up. R     | emoval/disconnec    | tion of such |
| CURRENT FEE STRUCTURE   |                  |                    |           |                     |              |
| Tampering Charge - \$250 per occurrence in  | addition to an   | v applicable reco  | onnect    | tion and/or past du | e fees       |
|   |                  | ,                  |           |                     |              |
|   |                  |                    |           |                     |              |
|   |                  |                    |           |                     |              |
|   |                  |                    |           |                     |              |
|   |                  |                    |           |                     |              |
|   |                  |                    |           |                     |              |
|   |                  |                    |           |                     |              |
| REVE  | NUE AND CO       | ST COMPARISO       | DN O      |                     |              |
| UNIT REVENUE:   | \$48.00          |                    |           | VENUE:              | \$960        |
| UNIT COST:  | \$261.55         | т                  | OTAL      | COST:               | \$5,231      |
| UNIT PROFIT (SUBSIDY):  | \$(213.55)       | TOTAL PROF         | TIT (SU   | JBSIDY):            | \$(4,271)    |
| TOTAL UNITS:  | 20               | PCT. COS           | T REC     | OVERY:              | 18.35%       |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%  |                  |                    |           |                     |              |
| Tampering Charge - \$250 per occurrence in  | addition to an   | v applicable reco  | nnect     | ion and/or past du  | e fees       |
| rampening charge - \$250 per occurrence in  | addition to any  | y applicable recc  | JIII IGCI | ion and/or past du  | e 1663       |
|   |                  |                    |           |                     |              |
|   |                  |                    |           |                     |              |
|   |                  |                    |           |                     |              |
|   |                  |                    |           |                     |              |
|   |                  |                    |           |                     |              |
|   |                  |                    |           |                     |              |

| SERVICE METER SET AS | SSEMBLY (MSA) TAM         | PER           |           | REFERENCE<br>ER- |            |            |
|----------------------|---------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                 |                           |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are       | an Average of Total U     | nits          |           |                  | 2          | :0         |
| <u>DEPARTMENT</u>    | POSITION                  | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| UTILITY BILLING      | CUST SVCS SUPV II         |               | 1.00      | \$157.87         | 20         | \$3,157    |
| CUST SRVCE ORDER     | RS GAS FLD SVC REP II/III |               | 1.00      | \$103.67         | 20         | \$2,073    |
|                      |                           | TYPE SUBTOTAL | 2.00      | \$261.54         |            | \$5,231    |
|                      |                           | TOTALS        | 2.00      | \$261.5          | 5          | \$5,231    |

| SERVICE  |               |                    | REFERENCI                |             |
|--|---------------|--------------------|--------------------------|-------------|
| RECORD RESEARCH  |               |                    |                          | ER-25       |
| PRIMARY DEPARTMENT   | UNIT OF SERVI | CE                 | SERVICE RECIPIENT        |             |
| UTILITY SERVICES   | HOUR          |                    |                          |             |
| DESCRIPTION OF SERVICE   | ļ.            | <u>'</u>           |                          |             |
| Processing a request to research utility according requests for aggregated consumption for Sta |               | t is not contained | I in the on-line billing | g system or |
| CURRENT FEE STRUCTURE  |               |                    |                          |             |
| ¢42 per bour   |               |                    |                          |             |
| \$43 per hour  |               |                    |                          |             |
|  |               |                    |                          |             |
|  |               |                    |                          |             |
|  |               |                    |                          |             |
|  |               |                    |                          |             |
|  |               |                    |                          |             |
|  |               |                    |                          |             |
|  |               |                    |                          |             |
| REVE   | NUE AND COS   | ST COMPARISO       | <u>N</u>                 |             |
| UNIT REVENUE:  | \$0.00        | TOTA               | AL REVENUE:              | \$0         |
| UNIT COST:   | \$276.00      | T                  | OTAL COST:               | \$3,036     |
| UNIT PROFIT (SUBSIDY):   | \$(276.00)    | TOTAL PROF         | IT (SUBSIDY):            | \$(3,036)   |
| TOTAL UNITS:   | 11            | PCT. COST          | RECOVERY:                | 0.00%       |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%   |               |                    |                          |             |
|  |               |                    |                          |             |
| \$138 per hour   |               |                    |                          |             |
|  |               |                    |                          |             |
|  |               |                    |                          |             |
|  |               |                    |                          |             |
|  |               |                    |                          |             |
|  |               |                    |                          |             |
|  |               |                    |                          |             |

| SERVICE RECORD RESE | EARCH                     |               |           | REFERENCE<br>ER- |            |            |
|---------------------|---------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                |                           |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are      | an Average of Total Units |               |           |                  | 1          | 1          |
| <u>DEPARTMENT</u>   | POSITION                  | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| UTILITY BILLING     | CUST SVC REP III          | Hourly        | 1.00      | \$118.15         | 11         | \$1,300    |
| UTILITY BILLING     | CUST SVCS SUPV II         | Hourly        | 1.00      | \$157.88         | 11         | \$1,737    |
|                     |                           | TYPE SUBTOTAL | 2.00      | \$276.03         |            | \$3,036    |
|                     |                           | TOTALS        | 2.00      | \$276.00         | ı          | \$3,036    |

| SERVICE  |              |             |           | REFERENCE NO.  |         |
|--|--------------|-------------|-----------|----------------|---------|
| DUPLICATE BILL IMAGE COPY                      |              |             |           |                | ER-26   |
| PRIMARY DEPARTMENT                             | UNIT OF SERV | /ICE        | SER       | VICE RECIPIENT |         |
| CALL CENTER                                    | REQUEST      |             |           |                |         |
| DESCRIPTION OF SERVICE                         |              |             |           |                |         |
| Processing a request for duplicate bills.      |              |             |           |                |         |
|  |              |             |           |                |         |
|  |              |             |           |                |         |
|  |              |             |           |                |         |
| CURRENT FEE STRUCTURE                          |              |             |           |                |         |
| \$25 per request (3-10 monthly bills or each y | year)        |             |           |                |         |
|  |              |             |           |                |         |
|  |              |             |           |                |         |
|  |              |             |           |                |         |
|  |              |             |           |                |         |
|  |              |             |           |                |         |
|  |              |             |           |                |         |
| REVE   | NUE AND CC   | ST COMPARIS | <u>NC</u> |                |         |
| UNIT REVENUE:                                  | \$25.00      | тот         | AL RE     | VENUE:         | \$1,225 |
| UNIT COST:                                     | \$27.88      | 7           | ΓΟΤΑL     | . COST:        | \$1,366 |
| UNIT PROFIT (SUBSIDY):                         | \$(2.88)     | TOTAL PROI  | FIT (SU   | JBSIDY):       | \$(141) |
| -  |              |             |           |                |         |
| TOTAL UNITS:                                   | 49           | PCT. COS    | T REC     | OVERY:         | 89.68%  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%       |              |             |           |                |         |
| \$30 per request (3-10 monthly bills or each y | /ear)        |             |           |                |         |
|  |              |             |           |                |         |
|  |              |             |           |                |         |
|  |              |             |           |                |         |
|  |              |             |           |                |         |
|  |              |             |           |                |         |
|  |              |             |           |                |         |

| SERVICE DUPLICATE BII | LL IMAGE COPY             |               |           | REFERENCE<br>ER |            |            |
|-----------------------|---------------------------|---------------|-----------|-----------------|------------|------------|
| NOTE                  |                           |               |           | TOTAL UNIT      |            |            |
| Unit Costs are        | an Average of Total Units | S             |           |                 | 4          | l9         |
| <u>DEPARTMENT</u>     | POSITION                  | TYPE          | UNIT TIME | UNIT COST       | ANN. UNITS | TOTAL COST |
| CALL CENTER           | CUST SVC REP III          |               | 0.25      | \$27.88         | 49         | \$1,366    |
|                       |                           | TYPE SUBTOTAL | 0.25      | \$27.88         |            | \$1,366    |
|                       |                           | TOTALS        | 0.25      | \$27.88         | ŀ          | \$1,366    |

| SERVICE  |                 |                      |            | REFERENCE I  | NO.       |
|--|-----------------|----------------------|------------|--------------|-----------|
| ACCOUNT HISTORY                                  |                 |                      |            | KEI EKENOE I | ER-27     |
|  |                 |                      |            |              |           |
| PRIMARY DEPARTMENT                               | UNIT OF SERV    | /ICE                 | SERVIC     | E RECIPIENT  |           |
| CALL CENTER                                      | REQUEST         |                      |            |              |           |
| DESCRIPTION OF SERVICE                           |                 | I                    |            |              |           |
| Processing a request for historical utility bill | information co  | ontained in the Util | lity Billi | ng system.   |           |
|  |                 |                      |            |              |           |
|  |                 |                      |            |              |           |
|  |                 |                      |            |              |           |
|  |                 |                      |            |              |           |
| CURRENT FEE STRUCTURE                            |                 |                      |            |              |           |
| \$17 per account                                 |                 |                      |            |              |           |
|  |                 |                      |            |              |           |
|  |                 |                      |            |              |           |
|  |                 |                      |            |              |           |
|  |                 |                      |            |              |           |
|  |                 |                      |            |              |           |
|  |                 |                      |            |              |           |
|  |                 |                      |            |              |           |
| REVE   | NUE AND CC      | ST COMPARISO         | N          |              |           |
| UNIT REVENUE:                                    | \$17.00         |                      | L REVE     | ENITE:       | \$2,465   |
|  | φ17.00          |                      |            |              |           |
| UNIT COST:                                       | \$32.90         | TO                   | OTAL C     | OST:         | \$4,771   |
| UNIT PROFIT (SUBSIDY):                           | \$(15.90)       | TOTAL PROFI          | IT (SUB    | SIDY):       | \$(2,306) |
|  | 445             | DOT COST             | - DE00     |              | F4 070/   |
| TOTAL UNITS:                                     | 145             | PCT. COST            | RECO       | VERT:        | 51.67%    |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%         |                 |                      |            |              |           |
| Single Account - \$15 per request for first yea  | ar nlus \$7 ner | each additional ve   | ear        |              |           |
| Multiple Accounts - \$40 per request for first y |                 |                      |            |              |           |
|  |                 |                      |            |              |           |
|  |                 |                      |            |              |           |
|  |                 |                      |            |              |           |
|  |                 |                      |            |              |           |

| SERVICE ACCOUNT HIS | ГORY                      |                      |           | REFERENCE<br>ER |            |            |
|---------------------|---------------------------|----------------------|-----------|-----------------|------------|------------|
| NOTE                |                           |                      |           | TOTAL UNIT      | 'S         |            |
| Unit Costs are      | an Average of Total Units | 3                    |           |                 | 14         | 15         |
| DEPARTMENT          | POSITION                  | <u>TYPE</u>          | UNIT TIME | UNIT COST       | ANN. UNITS | TOTAL COST |
| CALL CENTER         | CUST SVC REP III          | Single Acct - Yr 1   | 0.12      | \$13.40         | 100        | \$1,340    |
| CALL CENTER         | CUST SVC REP III          | Single Acct-Add'l Yr | 0.06      | \$6.69          | 100        | \$669      |
|                     |                           | TYPE SUBTOTAL        | 0.18      | \$20.09         |            | \$2,009    |
| CALL CENTER         | CUST SVC REP III          | Mult Acct-Add'l Yr   | 0.18      | \$20.11         | 45         | \$905      |
| CALL CENTER         | CUST SVC REP III          | Multi Accts - Yr 1   | 0.37      | \$41.27         | 45         | \$1,857    |
|                     |                           | TYPE SUBTOTAL        | 0.55      | \$61.38         |            | \$2,762    |
|                     |                           | TOTALS               | 0.73      | \$32.90         | )          | \$4,771    |

| SERVICE SERVICE INSTALLATION UP TO 1 1/4"      | REFERENCE NO | ).<br>ER-28  |           |                |           |
|--|--------------|--------------|-----------|----------------|-----------|
|  | 05 050       | <b>"05</b>   | 0=51      | #05 DE0IDIENT  | LIX-20    |
| PRIMARY DEPARTMENT  CONSTR. & PIPELINES        | SERVICE      | /ICE         | SER       | VICE RECIPIENT |           |
|  |              |              |           |                |           |
| DESCRIPTION OF SERVICE                         |              |              |           |                |           |
| Construction of new service pipelines up to    | 1 1/4 inch.  |              |           |                |           |
|  |              |              |           |                |           |
|  |              |              |           |                |           |
| CURRENT FEE STRUCTURE                          |              |              |           |                |           |
| \$69 per foot (\$1,373 minimum)                |              |              |           |                |           |
| Mobilization and other charges may apply.      |              |              |           |                |           |
|  |              |              |           |                |           |
|  |              |              |           |                |           |
|  |              |              |           |                |           |
|  |              |              |           |                |           |
|  |              |              |           |                |           |
| REVE   | NUE AND CO   | ST COMPARISO | <u>NC</u> |                |           |
| UNIT REVENUE:                                  | \$6,900.00   | тот          | AL RE     | VENUE:         | \$448,500 |
| UNIT COST:                                     | \$4,194.62   | 7            | ΓΟΤΑL     | . COST:        | \$272,650 |
| UNIT PROFIT (SUBSIDY):                         | \$2,705.38   | TOTAL PROP   | FIT (SU   | JBSIDY):       | \$175,850 |
| TOTAL UNITS:                                   | 65           | PCT. COS     | T REC     | OVERY:         | 164.50%   |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%       |              |              |           |                |           |
| \$2,100 base fee + \$21 per foot from property | y line       |              |           |                |           |
| Base fee includes mobilization costs           |              |              |           |                |           |
| Paving and other charges may apply             |              |              |           |                |           |
|  |              |              |           |                |           |
|  |              |              |           |                |           |
|  |              |              |           |                |           |

| SERVICE INSTAL      | LATION UP TO 1 1/4"    |                   |           | REFERENCE<br>ER- |            |            |
|---------------------|------------------------|-------------------|-----------|------------------|------------|------------|
| NOTE                |                        |                   |           | TOTAL UNIT       | S          |            |
| Unit Costs are an   | Average of Total Units |                   |           |                  | 6          | 65<br>     |
| DEPARTMENT          | POSITION               | TYPE              | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES | GAS CONSTR. WORKER II  | Base 3 Hr Of 4    | 12.00     | \$1,232.50       | 65         | \$80,113   |
| CONSTR. & PIPELINES | SR EQUIP OPERATOR      | Base Time         | 3.00      | \$404.49         | 65         | \$26,292   |
| CONSTR. & PIPELINES | GAS MAINT SUPV I       | Base Time         | 3.00      | \$460.32         | 65         | \$29,921   |
|                     |                        | TYPE SUBTOTAL     | 18.00     | \$2,097.31       |            | \$136,325  |
| CONSTR. & PIPELINES | GAS CONSTR. WORKER II  | + 100 FT From ROW | 12.00     | \$1,232.50       | 65         | \$80,113   |
| CONSTR. & PIPELINES | SR EQUIP OPERATOR      | + 100 FT From ROW | 3.00      | \$404.49         | 65         | \$26,292   |
| CONSTR. & PIPELINES | GAS MAINT SUPV I       | + 100 FT From ROW | 3.00      | \$460.32         | 65         | \$29,921   |
|                     |                        | TYPE SUBTOTAL     | 18.00     | \$2,097.31       |            | \$136,325  |
|                     |                        | TOTALS            | 36.00     | \$4,194.62       | !          | \$272,650  |

| SERVICE  | REFERENCE NO.                |            |         |                |           |  |  |  |
|--|------------------------------|------------|---------|----------------|-----------|--|--|--|
| SERVICE ALTERATION UP TO 1 1/4"  |                              | ER-29      |         |                |           |  |  |  |
| PRIMARY DEPARTMENT   | UNIT OF SERV                 | CE         | SER\    | /ICE RECIPIENT |           |  |  |  |
| CONSTR. & PIPELINES  | SERVICE                      |            |         |                |           |  |  |  |
| DESCRIPTION OF SERVICE   |                              | '          |         |                |           |  |  |  |
| Alteration of existing service pipelines up to 1 1/4 inch.                                       |                              |            |         |                |           |  |  |  |
|  |                              |            |         |                |           |  |  |  |
|  |                              |            |         |                |           |  |  |  |
|  |                              |            |         |                |           |  |  |  |
| CURRENT FEE STRUCTURE  |                              |            |         |                |           |  |  |  |
| \$69 per foot (\$1,373 minimum)  |                              |            |         |                |           |  |  |  |
| Mobilization and other charges may apply.  |                              |            |         |                |           |  |  |  |
|  |                              |            |         |                |           |  |  |  |
|  |                              |            |         |                |           |  |  |  |
|  |                              |            |         |                |           |  |  |  |
|  |                              |            |         |                |           |  |  |  |
|  |                              |            |         |                |           |  |  |  |
| REVENUE AND COST COMPARISON  |                              |            |         |                |           |  |  |  |
| UNIT REVENUE:  | \$6,900.00                   | тот        | AL RE   | VENUE:         | \$448,500 |  |  |  |
| UNIT COST:   | \$1,250.32                   | 7          | ΓΟΤΑL   | . COST:        | \$81,271  |  |  |  |
| UNIT PROFIT (SUBSIDY):   | \$5,649.68                   | TOTAL PROF | FIT (SL | JBSIDY):       | \$367,229 |  |  |  |
| TOTAL UNITS:   | 65                           | PCT. COS   | T REC   | OVERY:         | 551.86%   |  |  |  |
|  |                              |            |         |                |           |  |  |  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%   |                              |            |         |                |           |  |  |  |
| PE - \$1,000 base fee + \$20 per foot from pro<br>Steel - \$1,500 base fee + \$100 per foot from | pperty line<br>property line |            |         |                |           |  |  |  |
| Base fee includes mobilization costs   |                              |            |         |                |           |  |  |  |
| Paving and other charges may apply   |                              |            |         |                |           |  |  |  |
|  |                              |            |         |                |           |  |  |  |
|  |                              |            |         |                |           |  |  |  |
|  |                              |            |         |                |           |  |  |  |

| SERVICE SERVICE ALTERATION UP TO 1 1/4"  |                       |               |           |            | E NO.<br>-29 |            |
|--|-----------------------|---------------|-----------|------------|--------------|------------|
| NOTE                                     |                       |               |           | TOTAL UNIT | S            |            |
| Unit Costs are an Average of Total Units |                       |               |           |            | 6            | S5         |
| DEPARTMENT                               | POSITION              | <u>TYPE</u>   | UNIT TIME | UNIT COST  | ANN. UNITS   | TOTAL COST |
| CONSTR. & PIPELINES                      | GAS CONSTR. WORKER II | PE            | 6.00      | \$616.23   | 40           | \$24,649   |
| CONSTR. & PIPELINES                      | SR EQUIP OPERATOR     | PE            | 1.50      | \$202.25   | 40           | \$8,090    |
| CONSTR. & PIPELINES                      | GAS MAINT SUPV I      | PE            | 1.50      | \$230.16   | 40           | \$9,206    |
|  |                       | TYPE SUBTOTAL | 9.00      | \$1,048.64 |              | \$41,946   |
| CONSTR. & PIPELINES                      | GAS CONSTR. WORKER II | Steel         | 9.00      | \$924.39   | 25           | \$23,110   |
| CONSTR. & PIPELINES                      | SR EQUIP OPERATOR     | Steel         | 2.25      | \$303.37   | 25           | \$7,584    |
| CONSTR. & PIPELINES                      | GAS MAINT SUPV I      | Steel         | 2.25      | \$345.24   | 25           | \$8,631    |
|  |                       | TYPE SUBTOTAL | 13.50     | \$1,573.00 |              | \$39,325   |
|  |                       | TOTALS        | 22.50     | \$1,250.32 | !            | \$81,271   |

| SERVICE                                       | REFERENCE N  |             |           |                |          |
|---|--------------|-------------|-----------|----------------|----------|
| SERVICE INSTALLATION - PE 2"                  |              | ER-30       |           |                |          |
| PRIMARY DEPARTMENT                            | UNIT OF SERV | ICE         | SER       | /ICE RECIPIENT |          |
| CONSTR. & PIPELINES                           | SERVICE      |             |           |                |          |
| DESCRIPTION OF SERVICE                        | l            |             |           |                |          |
| Construction of new service 2 inch PE pipeli  | nes.         |             |           |                |          |
|   |              |             |           |                |          |
|   |              |             |           |                |          |
|   |              |             |           |                |          |
| CURRENT FEE STRUCTURE                         |              |             |           |                |          |
| \$102 per foot (\$2,038 minimum)              |              |             |           |                |          |
| Mobilization and other charges may apply.     |              |             |           |                |          |
|   |              |             |           |                |          |
|   |              |             |           |                |          |
|   |              |             |           |                |          |
|   |              |             |           |                |          |
|   |              |             |           |                |          |
| REVE  | NUE AND CO   | ST COMPARIS | <u>ON</u> |                |          |
| UNIT REVENUE:                                 | \$10,200.00  | тот         | AL RE     | VENUE:         | \$20,400 |
| UNIT COST:                                    | \$6,815.50   | -           | TOTAL     | . COST:        | \$13,631 |
| UNIT PROFIT (SUBSIDY):                        | \$3,384.50   | TOTAL PRO   | FIT (SL   | JBSIDY):       | \$6,769  |
| TOTAL UNITS:                                  | 2            | PCT. COS    | T REC     | OVERY:         | 149.66%  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%      |              |             |           |                |          |
| \$2,445 base fee + \$21 per foot from ROW lii | ne           |             |           |                |          |
| Base fee includes mobilization costs          |              |             |           |                |          |
| Paving and other charges may apply            |              |             |           |                |          |
| raving and other charges may apply            |              |             |           |                |          |
|   |              |             |           |                |          |
|   |              |             |           |                |          |
|   |              |             |           |                |          |

| SERVICE INSTAL      | LATION - PE 2"         |                   |           | REFERENCE<br>ER- |            |            |
|---------------------|------------------------|-------------------|-----------|------------------|------------|------------|
| NOTE                |                        |                   |           | TOTAL UNIT       | S          |            |
| Unit Costs are an   | Average of Total Units |                   |           |                  |            | 2          |
| DEPARTMENT          | POSITION               | TYPE              | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES | GAS CONSTR. WORKER II  | Base 3.5 Hrs Of 4 | 14.00     | \$1,438.28       | 3          | \$4,315    |
| CONSTR. & PIPELINES | SR EQUIP OPERATOR      | Base Time         | 3.50      | \$471.91         | 3          | \$1,416    |
| CONSTR. & PIPELINES | GAS MAINT SUPV I       | Base Time         | 3.50      | \$537.04         | 3          | \$1,611    |
|                     |                        | TYPE SUBTOTAL     | 21.00     | \$2,447.23       |            | \$7,342    |
| CONSTR. & PIPELINES | GAS CONSTR. WORKER II  | + 100 FT From ROW | 12.00     | \$1,232.18       | 3          | \$3,697    |
| CONSTR. & PIPELINES | SR EQUIP OPERATOR      | + 100 FT From ROW | 3.00      | \$404.49         | 3          | \$1,213    |
| CONSTR. & PIPELINES | GAS MAINT SUPV I       | + 100 FT From ROW | 3.00      | \$459.81         | 3          | \$1,379    |
|                     |                        | TYPE SUBTOTAL     | 17.99     | \$2,096.48       |            | \$6,289    |
|                     |                        | TOTALS            | 39.00     | \$6,815.50       | )          | \$13,631   |

| SERVICE SERVICE ALTERATION - PE 2"             |               | REFERENCE N  | o.<br>ER-31 |                |          |
|--|---------------|--------------|-------------|----------------|----------|
| PRIMARY DEPARTMENT                             | UNIT OF SERVI | CE           | SERV        | /ICE RECIPIENT |          |
| CONSTR. & PIPELINES                            | SERVICE       |              |             |                |          |
| DESCRIPTION OF SERVICE                         |               |              |             |                |          |
| Alteration of existing service 2 inch PE pipel | ines.         |              |             |                |          |
|  |               |              |             |                |          |
|  |               |              |             |                |          |
| CURRENT FEE STRUCTURE                          |               |              |             |                |          |
| \$102 per foot (\$2,038 minimum)               |               |              |             |                |          |
| Mobilization and other charges may apply.      |               |              |             |                |          |
| Mobilization and other charges may apply.      |               |              |             |                |          |
|  |               |              |             |                |          |
|  |               |              |             |                |          |
|  |               |              |             |                |          |
|  |               |              |             |                |          |
| REVE   | NUE AND COS   | ST COMPARISO | <u>NC</u>   |                |          |
| UNIT REVENUE:                                  | \$10,200.00   | тот          | AL RE       | VENUE:         | \$10,200 |
| UNIT COST:                                     | \$1,576.00    | 1            | TOTAL       | COST:          | \$1,576  |
| UNIT PROFIT (SUBSIDY):                         | \$8,624.00    | TOTAL PROF   | FIT (SU     | JBSIDY):       | \$8,624  |
| TOTAL UNITS:                                   | 1             | PCT. COS     | T REC       | OVERY:         | 647.21%  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%       | I             |              |             |                |          |
| \$1,500 base fee + \$50 per foot from property | y line        |              |             |                |          |
| Base fee includes mobilization costs           |               |              |             |                |          |
| Paving and other charges may apply             |               |              |             |                |          |
|  |               |              |             |                |          |
|  |               |              |             |                |          |
| •  |               |              |             |                |          |

| SERVICE ALTERA      | ATION - PE 2"          |               |           | REFERENCE<br>ER- |            |            |
|---------------------|------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                |                        |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are an   | Average of Total Units |               |           |                  |            | 1          |
| DEPARTMENT          | POSITION               | TYPE          | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES | GAS CONSTR. WORKER II  |               | 9.01      | \$925.42         | 1          | \$925      |
| CONSTR. & PIPELINES | SR EQUIP OPERATOR      |               | 2.25      | \$303.37         | 1          | \$303      |
| CONSTR. & PIPELINES | GAS MAINT SUPV I       |               | 2.26      | \$346.77         | 1          | \$347      |
|                     |                        | TYPE SUBTOTAL | 13.52     | \$1,575.56       |            | \$1,576    |
|                     |                        | TOTALS        | 13.52     | \$1,576.00       | ı          | \$1,576    |

| SERVICE INSTALLATION - STEEL 2"               | REFERENCE NO | ).<br>ER-32  |         |                |            |
|---|--------------|--------------|---------|----------------|------------|
| PRIMARY DEPARTMENT                            | UNIT OF SERV | ICE          | SER     | /ICE RECIPIENT |            |
| CONSTR. & PIPELINES                           | SERVICE      |              |         |                |            |
| DESCRIPTION OF SERVICE                        |              |              |         |                |            |
| Construction of new service 2 inch steel pipe | elines.      |              |         |                |            |
|   |              |              |         |                |            |
|   |              |              |         |                |            |
| CURRENT FEE STRUCTURE                         |              |              |         |                |            |
| \$102 per foot (\$2,038 minimum)              |              |              |         |                |            |
| Mobilization and other charges may apply.     |              |              |         |                |            |
|   |              |              |         |                |            |
|   |              |              |         |                |            |
|   |              |              |         |                |            |
|   |              |              |         |                |            |
| REVE  | NUE AND CO   | ST COMPARISO | ON      |                |            |
| UNIT REVENUE:                                 | \$5,100.00   |              |         | VENUE:         | \$15,300   |
| UNIT COST:                                    | \$8,567.67   | ٦            | TOTAL   | . COST:        | \$25,703   |
| UNIT PROFIT (SUBSIDY):                        | 6(3,467.67)  | TOTAL PROP   | FIT (SU | JBSIDY):       | \$(10,403) |
| TOTAL UNITS:                                  | 3            | PCT. COS     | T REC   | OVERY:         | 59.53%     |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%      | <u>'</u>     |              |         |                |            |
| \$3,045 base fee + \$42 per foot from ROW lir | ne           |              |         |                |            |
| Base fee includes mobilization costs          |              |              |         |                |            |
| Paving and other charges may apply            |              |              |         |                |            |
|   |              |              |         |                |            |
|   |              |              |         |                |            |
|   |              |              |         |                |            |

| SERVICE INSTAL      | LATION - STEEL 2"      |                    |           | REFERENCE<br>ER- | -32        |            |
|---------------------|------------------------|--------------------|-----------|------------------|------------|------------|
| _                   | Average of Total Units |                    |           | TOTAL UNIT       |            | 3          |
| DEPARTMENT          | POSITION               | <u>ТҮРЕ</u>        | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES | GAS CONSTR. WORKER II  | Base 4.25 Hrs Of 4 | 17.00     | \$1,746.28       | 5          | \$8,731    |
| CONSTR. & PIPELINES | SR EQUIP OPERATOR      | Base Time          | 4.50      | \$606.74         | 5          | \$3,034    |
| CONSTR. & PIPELINES | GAS MAINT SUPV I       | Base Time          | 4.50      | \$690.48         | 5          | \$3,452    |
|                     |                        | TYPE SUBTOTAL      | 26.00     | \$3,043.50       |            | \$15,218   |
| CONSTR. & PIPELINES | GAS CONSTR. WORKER II  | + 50 FT From ROW   | 12.00     | \$1,232.31       | 5          | \$6,162    |
| CONSTR. & PIPELINES | SR EQUIP OPERATOR      | + 50 FT From ROW   | 3.00      | \$404.49         | 5          | \$2,022    |
| CONSTR. & PIPELINES | GAS MAINT SUPV I       | + 50 FT From ROW   | 3.00      | \$460.32         | 5          | \$2,302    |
|                     |                        | TYPE SUBTOTAL      | 18.00     | \$2,097.12       |            | \$10,486   |
|                     |                        | TOTALS             | 44.00     | \$8,567.67       | ,          | \$25,703   |

| SERVICE SERVICE ALTERATION - STEEL 2"            | REFERENCE NO | ).<br>ER-33  |           |                |          |
|--|--------------|--------------|-----------|----------------|----------|
| PRIMARY DEPARTMENT                               | UNIT OF SERV | ICE          | SER       | VICE RECIPIENT |          |
| CONSTR. & PIPELINES                              | SERVICE      |              |           |                |          |
| DESCRIPTION OF SERVICE                           |              | '            | ı         |                |          |
| Alteration of existing service 2 inch steel pipe | elines.      |              |           |                |          |
|  |              |              |           |                |          |
|  |              |              |           |                |          |
| CURRENT FEE STRUCTURE                            |              |              |           |                |          |
| \$102 per foot (\$2,038 minimum)                 |              |              |           |                |          |
| Mobilization and other charges may apply.        |              |              |           |                |          |
| mesmeation and outer sharges may apply.          |              |              |           |                |          |
|  |              |              |           |                |          |
|  |              |              |           |                |          |
|  |              |              |           |                |          |
|  |              |              |           |                |          |
| REVE   | NUE AND CO   | ST COMPARISO | <u>NC</u> |                |          |
| UNIT REVENUE:                                    | \$5,100.00   | тот          | AL RE     | VENUE:         | \$10,200 |
| UNIT COST:                                       | \$2,097.50   | ٦            | TOTAL     | . COST:        | \$4,195  |
| UNIT PROFIT (SUBSIDY):                           | \$3,002.50   | TOTAL PROF   | FIT (SU   | JBSIDY):       | \$6,005  |
| TOTAL UNITS:                                     | 2            | PCT. COS     | T REC     | OVERY:         | 243.15%  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%         | I            |              |           |                |          |
| \$2,000 base fee + \$100 per foot from proper    | ty line      |              |           |                |          |
| Base fee includes mobilization costs             |              |              |           |                |          |
| Paving and other charges may apply               |              |              |           |                |          |
|  |              |              |           |                |          |
|  |              |              |           |                |          |
|  |              |              |           |                |          |

| SERVICE ALTERA      | ATION - STEEL 2"       |               |           | REFERENCE<br>ER-<br>TOTAL UNIT | -33        |            |
|---------------------|------------------------|---------------|-----------|--------------------------------|------------|------------|
| Unit Costs are an   | Average of Total Units |               |           |                                |            | 2          |
| DEPARTMENT          | POSITION               | TYPE          | UNIT TIME | UNIT COST                      | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES | GAS CONSTR. WORKER II  |               | 12.00     | \$1,232.01                     | 2          | \$2,464    |
| CONSTR. & PIPELINES | SR EQUIP OPERATOR      |               | 3.00      | \$404.49                       | 2          | \$809      |
| CONSTR. & PIPELINES | GAS MAINT SUPV I       |               | 3.01      | \$461.09                       | 2          | \$922      |
|                     |                        | TYPE SUBTOTAL | 18.00     | \$2,097.59                     |            | \$4,195    |
|                     |                        | TOTALS        | 18.00     | \$2,097.50                     |            | \$4,195    |

| SERVICE MAIN CONSTRUC | CTION - 2"             |                     |           | REFERENCE<br>ER- |            |            |
|-----------------------|------------------------|---------------------|-----------|------------------|------------|------------|
| NOTE                  |                        |                     |           | TOTAL UNIT       | S          |            |
| Unit Costs are an     | Average of Total Units |                     |           |                  |            | 1          |
| <u>DEPARTMENT</u>     | POSITION               | <u>TYPE</u>         | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES   | GAS CONSTR. WORKER II  | Per 100' 10 Hr Of 4 | 40.00     | \$4,108.40       | 1          | \$4,108    |
| CONSTR. & PIPELINES   | SR EQUIP OPERATOR      | Per 100'            | 10.00     | \$1,348.30       | 1          | \$1,348    |
| CONSTR. & PIPELINES   | GAS MAINT SUPV I       | Per 100'            | 10.00     | \$1,534.40       | 1          | \$1,534    |
| CONSTR. & PIPELINES   |                        | Contract Cost       | 0.00      | \$3,914.00       | 1          | \$3,914    |
|                       |                        | TYPE SUBTOTAL       | 60.00     | \$10,905.10      |            | \$10,905   |
|                       |                        | TOTALS              | 60.00     | \$10,905.00      |            | \$10,905   |

| SERVICE MAIN CONSTRUCTION - PE 4-6"   | REFERENCE NO    | o.<br>ER-35  |           |                     |          |
|---|-----------------|--------------|-----------|---------------------|----------|
| PRIMARY DEPARTMENT  | UNIT OF SERV    | ICE          | SER       | │<br>VICE RECIPIENT |          |
| CONSTR. & PIPELINES   | MAIN            |              |           |                     |          |
| DESCRIPTION OF SERVICE  |                 |              |           |                     |          |
| Construction of new 4-6 inch PE main pipelir  | nes.            |              |           |                     |          |
|   |                 |              |           |                     |          |
|   |                 |              |           |                     |          |
|   |                 |              |           |                     |          |
| CURRENT FEE STRUCTURE   |                 |              |           |                     |          |
| 4" Main - \$133 per foot (\$6,760 minimum)<br>6" Main - \$156 per foot (\$16,640 minimum) |                 |              |           |                     |          |
| Mobilization and other charges may apply.   |                 |              |           |                     |          |
|   |                 |              |           |                     |          |
|   |                 |              |           |                     |          |
|   |                 |              |           |                     |          |
|   |                 |              |           |                     |          |
| REVEN   | NUE AND CO      | ST COMPARISO | <u>NC</u> |                     |          |
| UNIT REVENUE:   | 313,300.00      | тот          | AL RE     | EVENUE:             | \$13,300 |
| UNIT COST:  | 312,302.00      | ٦            | ΓΟΤΑL     | COST:               | \$12,302 |
| UNIT PROFIT (SUBSIDY):  | \$998.00        | TOTAL PROF   | FIT (SL   | JBSIDY):            | \$998    |
| TOTAL UNITS:  | 1               | PCT. COS     | T REC     | OVERY:              | 108.11%  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%  | L               |              |           |                     |          |
| \$12,300 base fee + \$102 per foot over 100 fe  | eet             |              |           |                     |          |
| Base fee includes mobilization costs  |                 |              |           |                     |          |
| Charge actual costs if work is performed by a   | an outside thir | d party.     |           |                     |          |
| Paving and other charges may apply  |                 |              |           |                     |          |
|   |                 |              |           |                     |          |
|   |                 |              |           |                     |          |

| SERVICE MAIN CONSTRUC | CTION - PE 4-6"        |                     |           | REFERENCE<br>ER- |            |            |
|-----------------------|------------------------|---------------------|-----------|------------------|------------|------------|
| NOTE                  |                        |                     |           | TOTAL UNIT       | S          |            |
| Unit Costs are an     | Average of Total Units |                     |           |                  |            | 1          |
| <u>DEPARTMENT</u>     | POSITION               | <u>TYPE</u>         | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES   | GAS CONSTR. WORKER II  | Per 100' 12 Hr Of 4 | 47.99     | \$4,929.05       | 1          | \$4,929    |
| CONSTR. & PIPELINES   | SR EQUIP OPERATOR      | Per 100'            | 12.00     | \$1,617.96       | 1          | \$1,618    |
| CONSTR. & PIPELINES   | GAS MAINT SUPV I       | Per 100'            | 12.00     | \$1,841.28       | 1          | \$1,841    |
| CONSTR. & PIPELINES   |                        | Contract Cost       | 0.00      | \$3,914.00       | 1          | \$3,914    |
|                       |                        | TYPE SUBTOTAL       | 71.99     | \$12,302.29      |            | \$12,302   |
|                       |                        | TOTALS              | 71.99     | \$12,302.00      |            | \$12,302   |

| SERVICE                                       |                 |              |           | REFERENCE NO   |         |
|---|-----------------|--------------|-----------|----------------|---------|
| MAIN CONSTRUCTION - STEEL 4-6"                |                 | ER-36        |           |                |         |
| PRIMARY DEPARTMENT                            | UNIT OF SERV    | ICE          | SER       | VICE RECIPIENT |         |
| CONSTR. & PIPELINES                           | MAIN            |              |           |                |         |
| DESCRIPTION OF SERVICE                        |                 | I            |           |                |         |
| Construction of new 4-6 inch steel main pipe  | elines.         |              |           |                |         |
|   |                 |              |           |                |         |
|   |                 |              |           |                |         |
|   |                 |              |           |                |         |
| CURRENT FEE STRUCTURE                         |                 |              |           |                |         |
| Actual Costs                                  |                 |              |           |                |         |
|   |                 |              |           |                |         |
|   |                 |              |           |                |         |
|   |                 |              |           |                |         |
|   |                 |              |           |                |         |
|   |                 |              |           |                |         |
|   |                 |              |           |                |         |
|   |                 |              |           |                |         |
| REVEI   | NUE AND CO      | ST COMPARISO | <u>NC</u> |                |         |
| UNIT REVENUE:                                 | \$9,360.00      | TOT          | AL RE     | VENUE:         | \$9,360 |
| UNIT COST:                                    | \$9,715.00      | 1            | TOTAL     | COST:          | \$9,715 |
| UNIT PROFIT (SUBSIDY):                        | \$(355.00)      | TOTAL PROF   | FIT (SU   | JBSIDY):       | \$(355) |
|   |                 |              |           |                |         |
| TOTAL UNITS:                                  | 1               | PCT. COS     | T REC     | OVERY:         | 96.35%  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%      |                 |              |           |                |         |
| \$9,715 base fee + \$122 per foot over 60 fee | t               |              |           |                |         |
| Base fee includes mobilization costs          |                 |              |           |                |         |
| Charge actual costs if work is performed by   | an outside thir | rd party.    |           |                |         |
| Paving and other charges may apply            |                 |              |           |                |         |
|   |                 |              |           |                |         |
|   |                 |              |           |                |         |
|   |                 |              |           |                |         |

| SERVICE MAIN CONSTRUC | CTION - STEEL 4-6"     |                     |           | REFERENCE<br>ER- |            |            |
|-----------------------|------------------------|---------------------|-----------|------------------|------------|------------|
| NOTE                  |                        |                     |           | TOTAL UNIT       | S          |            |
| Unit Costs are an     | Average of Total Units |                     |           |                  |            | 1          |
| DEPARTMENT            | POSITION               | <u>ТҮРЕ</u>         | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES   | GAS CONSTR. WORKER II  | Per 60 FT 8 Hr Of 4 | 32.02     | \$3,288.77       | 1          | \$3,289    |
| CONSTR. & PIPELINES   | SR EQUIP OPERATOR      | Per 60 FT           | 8.00      | \$1,078.64       | 1          | \$1,079    |
| CONSTR. & PIPELINES   | GAS MAINT SUPV I       | Per 60 FT           | 8.00      | \$1,227.52       | 1          | \$1,228    |
| CONSTR. & PIPELINES   |                        | Contract Cost       | 0.00      | \$4,120.00       | 1          | \$4,120    |
|                       |                        | TYPE SUBTOTAL       | 48.02     | \$9,714.93       |            | \$9,715    |
|                       |                        | TOTALS              | 48.02     | \$9,715.00       |            | \$9,715    |

| SERVICE MAIN CONSTRUCTION - OVER 6"   |                                    |  | REFERENCE NO.                    |  |
|---|------------------------------------|--|----------------------------------|--|
| MAIN CONSTRUCTION - OVER 6  |                                    |  | ER-37                            |  |
| PRIMARY DEPARTMENT  | UNIT OF SERVICE                    | SERVICE I  | RECIPIENT                        |  |
| CONSTR. & PIPELINES   | MAIN                               |  |                                  |  |
| DESCRIPTION OF SERVICE  |                                    | ·  |                                  |  |
| Construction of new main pipelines over 6 in  | iches.                             |  |                                  |  |
|   |                                    |  |                                  |  |
|   |                                    |  |                                  |  |
|   |                                    |  |                                  |  |
| CURRENT FEE STRUCTURE   |                                    |  |                                  |  |
| Actual Costs  |                                    |  |                                  |  |
|   |                                    |  |                                  |  |
|   |                                    |  |                                  |  |
|   |                                    |  |                                  |  |
|   |                                    |  |                                  |  |
|   |                                    |  |                                  |  |
|   |                                    |  |                                  |  |
|   |                                    |  |                                  |  |
| <u>REVE</u> I   | NUE AND COST COM                   | PARISON  |                                  |  |
| REVEIUUT REVENUE:   | NUE AND COST COMI                  | PARISON<br>TOTAL REVEN                                   | UE: \$0                          |  |
|   |                                    | <u> </u>   | •                                |  |
| UNIT REVENUE:  UNIT COST:   | \$0.00<br>\$0.00                   | TOTAL REVEN  | ST: \$0                          |  |
| UNIT REVENUE:   | \$0.00<br>\$0.00                   | TOTAL REVEN  | ST: \$0                          |  |
| UNIT REVENUE:  UNIT COST:   | \$0.00<br>\$0.00<br>\$0.00         | TOTAL REVEN  | ST: \$0<br>DY): \$0              |  |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):   | \$0.00<br>\$0.00<br>\$0.00         | TOTAL REVEN  TOTAL COS                                   | ST: \$0<br>DY): \$0              |  |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | \$0.00<br>\$0.00<br>\$0.00<br>TOTA | TOTAL REVEN  TOTAL COS  L PROFIT (SUBSII  T. COST RECOVE | ST: \$0<br>DY): \$0<br>RY: 0.00% |  |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:   | \$0.00<br>\$0.00<br>\$0.00<br>TOTA | TOTAL REVEN  TOTAL COS  L PROFIT (SUBSII  T. COST RECOVE | ST: \$0<br>DY): \$0<br>RY: 0.00% |  |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | \$0.00<br>\$0.00<br>\$0.00<br>TOTA | TOTAL REVEN  TOTAL COS  L PROFIT (SUBSII  T. COST RECOVE | ST: \$0<br>DY): \$0<br>RY: 0.00% |  |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | \$0.00<br>\$0.00<br>\$0.00<br>TOTA | TOTAL REVEN  TOTAL COS  L PROFIT (SUBSII  T. COST RECOVE | ST: \$0<br>DY): \$0<br>RY: 0.00% |  |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | \$0.00<br>\$0.00<br>\$0.00<br>TOTA | TOTAL REVEN  TOTAL COS  L PROFIT (SUBSII  T. COST RECOVE | ST: \$0<br>DY): \$0<br>RY: 0.00% |  |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | \$0.00<br>\$0.00<br>\$0.00<br>TOTA | TOTAL REVEN  TOTAL COS  L PROFIT (SUBSII  T. COST RECOVE | ST: \$0<br>DY): \$0<br>RY: 0.00% |  |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | \$0.00<br>\$0.00<br>\$0.00<br>TOTA | TOTAL REVEN  TOTAL COS  L PROFIT (SUBSII  T. COST RECOVE | ST: \$0<br>DY): \$0<br>RY: 0.00% |  |

| SERVICE MAIN CONSTRUC | CTION - OVER 6"        |               |           | REFERENCE<br>ER- |            |            |
|-----------------------|------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                  |                        |               |           | TOTAL UNIT       | S          | _          |
| Unit Costs are an     | Average of Total Units |               |           |                  |            |            |
| <u>DEPARTMENT</u>     | POSITION               | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES   | GAS CONSTR. WORKER II  | Actual Costs  | 0.00      | \$0.00           | 1          | \$0        |
|                       |                        | TYPE SUBTOTAL | 0.00      | \$0.00           |            | \$0        |
|                       |                        | TOTALS        | 0.00      | \$0.00           | )          | \$0        |

| SERVICE MAIN PIPELINE REPAIR                    |                         |                 | REFERENCE NO. ER-38        |
|---|-------------------------|-----------------|----------------------------|
|   |                         |                 |                            |
| PRIMARY DEPARTMENT                              | UNIT OF SERVICE         | SER             | VICE RECIPIENT             |
| CONSTR. & PIPELINES                             | MAIN                    |                 |                            |
| DESCRIPTION OF SERVICE                          |                         |                 |                            |
| Repair of main pipelines damaged by a third     | party in the public rig | ht-of-way.      |                            |
|   |                         |                 |                            |
|   |                         |                 |                            |
|   |                         |                 |                            |
| CURRENT FEE STRUCTURE                           |                         |                 |                            |
| \$624 per hour (\$1,248 minimum)                |                         |                 |                            |
| Paving and other charges may apply.             |                         |                 |                            |
|   |                         |                 |                            |
|   |                         |                 |                            |
|   |                         |                 |                            |
|   |                         |                 |                            |
|   |                         |                 |                            |
| REVE  | NUE AND COST COM        | <u>IPARISON</u> |                            |
| UNIT REVENUE:                                   | \$0.00                  | TOTAL RI        | EVENUE: \$0                |
| UNIT COST:                                      | \$0.00                  | TOTA            | L COST: \$0                |
| UNIT PROFIT (SUBSIDY):                          | \$0.00 TOT              | AL PROFIT (S    | UBSIDY): \$0               |
| TOTAL UNITS:                                    | 1 P                     | CT. COST RE     | COVERY: 0.00%              |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%        |                         |                 |                            |
|   |                         |                 |                            |
| Charge the fully allocated hourly rates for all | personner involved pi   | us arry outside | e costs and parts/supplies |
|   |                         |                 |                            |
|   |                         |                 |                            |
|   |                         |                 |                            |
|   |                         |                 |                            |
|   |                         |                 |                            |

| SERVICE MAIN PIPELINE F | REPAIR                 |               |                  | REFERENCE<br>ER |            |            |
|-------------------------|------------------------|---------------|------------------|-----------------|------------|------------|
| NOTE                    |                        |               |                  | TOTAL UNIT      | 'S         |            |
| Unit Costs are ar       | Average of Total Units |               |                  |                 |            | 1          |
| <u>DEPARTMENT</u>       | POSITION               | TYPE          | <u>UNIT TIME</u> | UNIT COST       | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES     | GAS CONSTR. WORKER II  | Actual Costs  | 0.00             | \$0.00          | 1          | \$0        |
|                         |                        | TYPE SUBTOTAL | 0.00             | \$0.00          |            | \$0        |
|                         |                        | TOTALS        | 0.00             | \$0.00          | )          | \$0        |

| SERVICE  |  |                   |          | REFERENCE NO    | ) <b>.</b> |
|--|--|-------------------|----------|-----------------|------------|
| PC FITTING LINE STOPPER TO 4" HALF                   | •  |                   |          |                 | ER-39      |
| PRIMARY DEPARTMENT                                   | UNIT OF SERVICE  | E                 | SERV     | ICE RECIPIENT   |            |
| CONSTR. & PIPELINES                                  | FITTING  |                   |          |                 |            |
| DESCRIPTION OF SERVICE                               |  |                   |          |                 |            |
| Installation, testing, tapping and stopping of       | 2 through 4 inc  | h low pressure li | ine sto  | opper (Half PC) |            |
|  | , and the second | •                 |          | ,               |            |
|  |  |                   |          |                 |            |
|  |  |                   |          |                 |            |
| CURRENT FEE STRUCTURE                                |  |                   |          |                 |            |
| \$744 per fitting                                    |  |                   |          |                 |            |
| Mobilization and other charges may apply.            |  |                   |          |                 |            |
|  |  |                   |          |                 |            |
|  |  |                   |          |                 |            |
|  |  |                   |          |                 |            |
|  |  |                   |          |                 |            |
|  |  |                   |          |                 |            |
| REVE   | NUE AND COS  | T COMPARISO       | <u>N</u> |                 |            |
| UNIT REVENUE:  | \$744.00   | ТОТА              | L RE     | VENUE:          | \$6,696    |
| UNIT COST:   | \$734.56   | т                 | OTAL     | COST:           | \$6,611    |
| UNIT PROFIT (SUBSIDY):                               | \$9.44   | TOTAL PROFI       | IT (SU   | BSIDY):         | \$85       |
|  |  |                   |          |                 |            |
| TOTAL UNITS:   | 9  | PCT. COST         | REC      | OVERY:          | 101.29%    |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%             |  |                   |          |                 |            |
| New - \$765 per fitting<br>Reuse - \$480 per fitting |  |                   |          |                 |            |
| , ,  |  |                   |          |                 |            |
| plus actual cost of fitting and supplies             |  |                   |          |                 |            |
| Mobilization and other charges may apply             |  |                   |          |                 |            |
|  |  |                   |          |                 |            |
|  |  |                   |          |                 |            |

|                        | STOPPER TO 4" HALF        |               |           | REFERENCE<br>ER- |            |            |
|------------------------|---------------------------|---------------|-----------|------------------|------------|------------|
| NOTE Unit Costs are an | Average of Total Units    |               |           | TOTAL UNIT       | S          | 9          |
| Offic Goods are an     | Trivolage of Total Office |               | I         |                  |            |            |
| <u>DEPARTMENT</u>      | POSITION                  | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
|                        |                           |               |           |                  |            |            |
| CONSTR. & PIPELINES    | GAS CONSTR. WORKER III    | New           | 4.00      | \$478.40         | 8          | \$3,827    |
| CONSTR. & PIPELINES    | GAS PIPELINE WELDER       | New           | 2.00      | \$288.16         | 8          | \$2,305    |
|                        |                           | TYPE SUBTOTAL | 6.00      | \$766.56         |            | \$6,132    |
| CONSTR. & PIPELINES    | GAS CONSTR. WORKER III    | Reuse         | 4.00      | \$478.40         | 1          | \$478      |
|                        |                           | TYPE SUBTOTAL | 4.00      | \$478.40         |            | \$478      |
|                        |                           | TOTALS        | 10.00     | \$734.56         | <b>,</b>   | \$6,611    |

| SERVICE  |                |                    |            | REFERENCE NO     |            |
|--|----------------|--------------------|------------|------------------|------------|
| PC FITTING LINE STOPPER TO 4" FULL                     |                |                    |            |                  | ER-40      |
| PRIMARY DEPARTMENT                                     | UNIT OF SERVI  | CE                 | SERVIC     | E RECIPIENT      |            |
| CONSTR. & PIPELINES                                    | FITTING        |                    |            |                  |            |
| DESCRIPTION OF SERVICE                                 | !              | ·                  |            |                  |            |
| Installation, testing, tapping and stopping of         | 2 through 4 in | ch full encircleme | ent line s | stopper (Full PC | <b>(</b> ) |
|  |                |                    |            |                  |            |
|  |                |                    |            |                  |            |
| CURRENT FEE STRUCTURE                                  |                |                    |            |                  |            |
| \$1,693 per fitting                                    |                |                    |            |                  |            |
|  |                |                    |            |                  |            |
| Mobilization and other charges may apply.              |                |                    |            |                  |            |
|  |                |                    |            |                  |            |
|  |                |                    |            |                  |            |
|  |                |                    |            |                  |            |
|  |                |                    |            |                  |            |
|  |                |                    |            |                  |            |
| REVE   | NUE AND CO     | ST COMPARISO       | <u>N</u>   |                  |            |
| UNIT REVENUE:  | \$1,693.00     | ТОТА               | L REVE     | NUE:             | \$13,544   |
| UNIT COST:   | \$1,965.38     | т                  | OTAL C     | OST:             | \$15,723   |
| UNIT PROFIT (SUBSIDY):                                 | \$(272.38)     | TOTAL PROFI        | IT (SUB    | SIDY):           | \$(2,179)  |
| TOTAL UNITS:   | 8              | PCT. COST          | RECO\      | /ERY:            | 86.14%     |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%               |                |                    |            |                  |            |
| New - \$2,110 per fitting<br>Reuse - \$955 per fitting |                |                    |            |                  |            |
| plus actual cost of fitting and supplies               |                |                    |            |                  |            |
| Mobilization and other charges may apply               |                |                    |            |                  |            |
|  |                |                    |            |                  |            |
|  |                |                    |            |                  |            |
|  |                |                    |            |                  |            |

| SERVICE PC FITTING LINE | STOPPER TO 4" FULL     |               |           | REFERENCE<br>ER- |            |            |
|-------------------------|------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                    |                        |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are an       | Average of Total Units |               |           |                  |            | 8          |
| DEPARTMENT              | POSITION               | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES     | GAS CONSTR. WORKER III | New           | 8.00      | \$956.80         | 7          | \$6,698    |
| CONSTR. & PIPELINES     | GAS PIPELINE WELDER    | New           | 8.00      | \$1,152.64       | 7          | \$8,068    |
|                         |                        | TYPE SUBTOTAL | 16.00     | \$2,109.44       |            | \$14,766   |
| CONSTR. & PIPELINES     | GAS CONSTR. WORKER III | Reuse         | 8.00      | \$956.80         | 1          | \$957      |
|                         |                        | TYPE SUBTOTAL | 8.00      | \$956.80         |            | \$957      |
|                         |                        | TOTALS        | 24.00     | \$1,965.38       | 1          | \$15,723   |

| SERVICE  |                |                    |          | REFERENCE N       | IO.      |
|--|----------------|--------------------|----------|-------------------|----------|
| PC FITTING LINE STOPPER 6-8" FULL                      |                |                    |          |                   | ER-41    |
| PRIMARY DEPARTMENT                                     | UNIT OF SERV   | ICE                | SERV     | ICE RECIPIENT     |          |
| CONSTR. & PIPELINES                                    | FITTING        |                    |          |                   |          |
| DESCRIPTION OF SERVICE                                 |                | I                  |          |                   |          |
| Installation, testing, tapping and stopping of         | 6 through 8 in | ch full encircleme | ent lin  | e stopper (Full P | C)       |
|  |                |                    |          |                   |          |
|  |                |                    |          |                   |          |
|  |                |                    |          |                   |          |
| CURRENT FEE STRUCTURE                                  |                |                    |          |                   |          |
| \$2,520 per fitting                                    |                |                    |          |                   |          |
| Mobilization and other charges may apply.              |                |                    |          |                   |          |
|  |                |                    |          |                   |          |
|  |                |                    |          |                   |          |
|  |                |                    |          |                   |          |
|  |                |                    |          |                   |          |
|  |                |                    |          |                   |          |
| REVE   | NUE AND CO     | ST COMPARISO       | <u>N</u> |                   |          |
| UNIT REVENUE:  | \$2,520.00     | тоти               | AL RE    | VENUE:            | \$32,760 |
| UNIT COST:   | \$2,020.77     | т                  | OTAL     | COST:             | \$26,270 |
| UNIT PROFIT (SUBSIDY):                                 | \$499.23       | TOTAL PROF         | TT (SU   | JBSIDY):          | \$6,490  |
| TOTAL UNITS:   | 13             | PCT. COS           | T REC    | OVERY:            | 124.70%  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%               | I              |                    |          |                   |          |
| New - \$2.110 per fitting<br>Reuse - \$955 per fitting |                |                    |          |                   |          |
| plus actual cost of fitting and supplies               |                |                    |          |                   |          |
| Mobilization and other charges may apply               |                |                    |          |                   |          |
|  |                |                    |          |                   |          |
|  |                |                    |          |                   |          |
|  |                |                    |          |                   |          |

| SERVICE PC FITTING LINE | STOPPER 6-8" FULL      |               |           | REFERENCE<br>ER |            |            |
|-------------------------|------------------------|---------------|-----------|-----------------|------------|------------|
| NOTE                    | Average of Total Units |               |           | TOTAL UNIT      |            | •          |
| Utili Cosis are an      | Average of Total Units |               |           |                 | 1          | 3          |
| <u>DEPARTMENT</u>       | POSITION               | <u>TYPE</u>   | UNIT TIME | UNIT COST       | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES     | GAS CONSTR. WORKER III | New           | 8.00      | \$956.80        | 12         | \$11,482   |
| CONSTR. & PIPELINES     | GAS PIPELINE WELDER    | New           | 8.00      | \$1,152.64      | 12         | \$13,832   |
|                         |                        | TYPE SUBTOTAL | 16.00     | \$2,109.44      |            | \$25,313   |
| CONSTR. & PIPELINES     | GAS CONSTR. WORKER III | Reuse         | 8.00      | \$956.80        | 1          | \$957      |
|                         |                        | TYPE SUBTOTAL | 8.00      | \$956.80        |            | \$957      |
|                         |                        | TOTALS        | 24.00     | \$2,020.77      | ,          | \$26,270   |

| SERVICE  |                 |                      |          | REFERENCE       |          |
|--|-----------------|----------------------|----------|-----------------|----------|
| PC FITTING LINE STOPPER 10-12" FUL                       | L               |                      |          |                 | ER-42    |
| PRIMARY DEPARTMENT                                       | UNIT OF SERV    | /ICE                 | SERV     | ICE RECIPIENT   |          |
| CONSTR. & PIPELINES                                      | FITTING         |                      |          |                 |          |
|  |                 |                      |          |                 |          |
| DESCRIPTION OF SERVICE                                   |                 |                      |          |                 |          |
| Installation, testing, tapping and stopping of           | f 10 through 12 | 2 inch full encircle | ement l  | ine stopper (Fu | II PC)   |
|  |                 |                      |          |                 |          |
|  |                 |                      |          |                 |          |
|  |                 |                      |          |                 |          |
| CURRENT FEE STRUCTURE                                    |                 |                      |          |                 |          |
| ¢42.255 non-fitting                                      |                 |                      |          |                 |          |
| \$12,355 per fitting                                     |                 |                      |          |                 |          |
| Mobilization and other charges may apply.                |                 |                      |          |                 |          |
|  |                 |                      |          |                 |          |
|  |                 |                      |          |                 |          |
|  |                 |                      |          |                 |          |
|  |                 |                      |          |                 |          |
|  |                 |                      |          |                 |          |
|  |                 |                      |          |                 |          |
| REVE   | NUE AND CO      | ST COMPARISO         | <u>N</u> |                 |          |
| UNIT REVENUE:  | \$12,355.00     | тоти                 | AL RE\   | /ENUE:          | \$49,420 |
|  |                 |                      |          |                 |          |
| UNIT COST:   | \$2,732.00      | Ţ                    | OTAL     | COST:           | \$10,928 |
| UNIT PROFIT (SUBSIDY):                                   | \$9,623.00      | TOTAL PROF           | IT (SU   | BSIDY):         | \$38,492 |
|  | ·               |                      | •        | · —             | <u> </u> |
| TOTAL UNITS:   | 4               | PCT. COS             | T REC    | OVERY:          | 452.23%  |
|  |                 |                      |          |                 |          |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%                 |                 |                      |          |                 |          |
| New - \$3,165 per fitting<br>Reuse - \$1,435 per fitting |                 |                      |          |                 |          |
| plus actual cost of fitting and supplies                 |                 |                      |          |                 |          |
|  |                 |                      |          |                 |          |
| Mobilization and other charges may apply                 |                 |                      |          |                 |          |
| 1  |                 |                      |          |                 |          |

| SERVICE PC FITTING LINE | STOPPER 10-12" FULL    |               |           | REFERENCE<br>ER- |            |            |
|-------------------------|------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                    |                        |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are an       | Average of Total Units |               |           |                  |            | 4          |
| DEPARTMENT              | POSITION               | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES     | GAS CONSTR. WORKER III | New           | 12.00     | \$1,435.20       | 3          | \$4,306    |
| CONSTR. & PIPELINES     | GAS PIPELINE WELDER    | New           | 12.00     | \$1,728.96       | 3          | \$5,187    |
|                         |                        | TYPE SUBTOTAL | 24.00     | \$3,164.16       |            | \$9,492    |
| CONSTR. & PIPELINES     | GAS CONSTR. WORKER III | Reuse         | 12.00     | \$1,435.20       | 1          | \$1,435    |
|                         |                        | TYPE SUBTOTAL | 12.00     | \$1,435.20       |            | \$1,435    |
|                         |                        | TOTALS        | 36.00     | \$2,732.00       |            | \$10,928   |

| SERVICE   |                 |                        | REFERENCE NO         | D.      |
|---|-----------------|------------------------|----------------------|---------|
| PC FITTING LINE STOPPER OVER 12"                |                 |                        |                      | ER-43   |
| PRIMARY DEPARTMENT                              | UNIT OF SERVI   | CE SE                  | RVICE RECIPIENT      |         |
| CONSTR. & PIPELINES                             | FITTING         |                        |                      |         |
| DESCRIPTION OF SERVICE                          |                 |                        |                      |         |
| Installation, testing, tapping and stopping of  | over 12 inch fu | ıll ancirolomant lina  | stoppor (Full BC)    |         |
| installation, testing, tapping and stopping or  | over 12 monto   | in endirciement line s | stopper (Full PC)    |         |
|   |                 |                        |                      |         |
|   |                 |                        |                      |         |
| CURRENT FEE STRUCTURE                           |                 |                        |                      |         |
| Actual Costs                                    |                 |                        |                      |         |
| 1   |                 |                        |                      |         |
|   |                 |                        |                      |         |
|   |                 |                        |                      |         |
|   |                 |                        |                      |         |
|   |                 |                        |                      |         |
|   |                 |                        |                      |         |
|   |                 |                        |                      |         |
| REVEN   | NUE AND COS     | ST COMPARISON          |                      |         |
| UNIT REVENUE:                                   | \$0.00          | TOTAL R                | EVENUE:              | \$0     |
| UNIT COST:                                      | \$0.00          | тота                   | AL COST:             | \$0     |
| UNIT PROFIT (SUBSIDY):                          | \$0.00          | TOTAL PROFIT (S        | SUBSIDY):            | \$0     |
| TOTAL UNITS:                                    | 1               | PCT. COST RE           | COVERY:              | 0.00%   |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%        |                 |                        |                      |         |
| Charge the fully allocated hourly rates for all | nersonnel invo  | olved plue any outsid  | de coete and narte/s | unnlies |
| -   | personner inve  | orved plus arry outsic | de costs and parts/s | виррнез |
| Mobilization and other charges may apply        |                 |                        |                      |         |
|   |                 |                        |                      |         |
|   |                 |                        |                      |         |
|   |                 |                        |                      |         |
|   |                 |                        |                      |         |

| SERVICE PC FITTING LINE | STOPPER OVER 12"         |               |           | REFERENCE<br>ER |            |            |
|-------------------------|--------------------------|---------------|-----------|-----------------|------------|------------|
| NOTE Unit Costs are ar  | n Average of Total Units |               |           | TOTAL UNIT      | rs .       | 1          |
| <u>DEPARTMENT</u>       | POSITION                 | <u>TYPE</u>   | UNIT TIME | UNIT COST       | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES     | GAS CONSTR. WORKER III   | Actual Costs  | 0.00      | \$0.00          | 1          | \$0        |
|                         |                          | TYPE SUBTOTAL | 0.00      | \$0.00          |            | \$0        |
|                         |                          | TOTALS        | 0.00      | \$0.00          | )          | \$0        |

| SERVICE   |              |                   |           | REFERENCE NO  | D.      |
|---|--------------|-------------------|-----------|---------------|---------|
| PC FITTING BRANCH CONNECT 2"                    |              |                   |           |               | ER-44   |
| PRIMARY DEPARTMENT                              | UNIT OF SERV | ICE               | SERV      | ICE RECIPIENT |         |
| CONSTR. & PIPELINES                             | FITTING      |                   |           |               |         |
| DESCRIPTION OF SERVICE                          |              | I                 |           |               |         |
| Installation, testing and tapping of a 2 inch b | ranch connec | tion service tee. |           |               |         |
|   |              |                   |           |               |         |
|   |              |                   |           |               |         |
| CURRENT FEE STRUCTURE                           |              |                   |           |               |         |
| \$315 per fitting                               |              |                   |           |               |         |
| Mobilization and other charges may apply.       |              |                   |           |               |         |
|   |              |                   |           |               |         |
|   |              |                   |           |               |         |
|   |              |                   |           |               |         |
|   |              |                   |           |               |         |
| REVEN   | NUE AND CO   | ST COMPARISO      | <u>DN</u> |               |         |
| UNIT REVENUE:                                   | \$315.00     | тот               | AL RE\    | /ENUE:        | \$315   |
| UNIT COST:                                      | \$264.00     | т                 | OTAL      | соѕт:         | \$264   |
| UNIT PROFIT (SUBSIDY):                          | \$51.00      | TOTAL PROF        | TT (SU    | BSIDY):       | \$51    |
| TOTAL UNITS:                                    | 1            | PCT. COST         | T REC     | OVERY:        | 119.32% |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%        | <u>'</u>     |                   |           |               |         |
| \$265 per fitting                               |              |                   |           |               |         |
| plus actual cost of fitting and supplies        |              |                   |           |               |         |
| Mobilization and other charges may apply        |              |                   |           |               |         |
|   |              |                   |           |               |         |
|   |              |                   |           |               |         |
|   |              |                   |           |               |         |

| SERVICE PC FITTING BRAI | NCH CONNECT 2"         |               |           | REFERENCE<br>ER- |            |            |
|-------------------------|------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                    |                        |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are an       | Average of Total Units |               |           |                  |            | 1          |
| DEPARTMENT              | POSITION               | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES     | GAS CONSTR. WORKER III |               | 1.00      | \$119.60         | 1          | \$120      |
| CONSTR. & PIPELINES     | GAS PIPELINE WELDER    |               | 1.00      | \$144.08         | 1          | \$144      |
|                         |                        | TYPE SUBTOTAL | 2.00      | \$263.68         |            | \$264      |
|                         |                        | TOTALS        | 2.00      | \$264.00         | ı          | \$264      |

| SERVICE   |                             |          | REFERENCE NO.        |
|---|-----------------------------|----------|----------------------|
| PC FITTING BRANCH CONNECT 3-4"                  | ER-45                       |          |                      |
| PRIMARY DEPARTMENT                              | UNIT OF SERVICE             | SER      | VICE RECIPIENT       |
| CONSTR. & PIPELINES                             | FITTING                     |          |                      |
| DESCRIPTION OF SERVICE                          |                             |          |                      |
| Installation, testing and tapping of a 3-4 inch | hranch connection service t | 26       |                      |
| installation, testing and tapping of a 3-4 mon  | branch connection service t |          |                      |
|   |                             |          |                      |
|   |                             |          |                      |
| CURRENT FEE STRUCTURE                           |                             |          |                      |
| \$963 per fitting                               |                             |          |                      |
| Mobilization and other charges may apply.       |                             |          |                      |
|   |                             |          |                      |
|   |                             |          |                      |
|   |                             |          |                      |
|   |                             |          |                      |
|   |                             |          |                      |
| REVEI   | NUE AND COST COMPARIS       | SON      |                      |
| UNIT REVENUE:                                   |                             |          | EVENUE: \$6,741      |
| UNIT COST:                                      | \$527.43                    | TOTAI    | _ COST: \$3,692      |
| UNIT PROFIT (SUBSIDY):                          | \$435.57 TOTAL PRO          | OFIT (SI | <br>JBSIDY): \$3,049 |
|   |                             | ) III (O |                      |
| TOTAL UNITS:                                    | 7 PCT. CC                   | ST REC   | COVERY: 182.58%      |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%        | I                           |          |                      |
| \$525 per fitting                               |                             |          |                      |
| plus actual cost of fitting and supplies        |                             |          |                      |
| Mobilization and other charges may apply        |                             |          |                      |
| 3 , 11 ,  |                             |          |                      |
|   |                             |          |                      |
|   |                             |          |                      |
|   |                             |          |                      |

| SERVICE PC FITTING BRAI | NCH CONNECT 3-4"       |               |           | REFERENCE<br>ER- |            |            |
|-------------------------|------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                    |                        |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are an       | Average of Total Units |               |           |                  |            | 7          |
| DEPARTMENT              | POSITION               | TYPE          | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES     | GAS CONSTR. WORKER III |               | 2.00      | \$239.20         | 7          | \$1,674    |
| CONSTR. & PIPELINES     | GAS PIPELINE WELDER    |               | 2.00      | \$288.16         | 7          | \$2,017    |
|                         |                        | TYPE SUBTOTAL | 4.00      | \$527.36         |            | \$3,692    |
|                         |                        | TOTALS        | 4.00      | \$527.43         | ,          | \$3,692    |

| SERVICE   |                              |            | REFERENCE NO.  |
|---|------------------------------|------------|----------------|
| PC FITTING BRANCH CONNECT 6-8"                  | ER-46                        |            |                |
| PRIMARY DEPARTMENT                              | UNIT OF SERVICE              | SER        | /ICE RECIPIENT |
| CONSTR. & PIPELINES                             | FITTING                      |            |                |
| DESCRIPTION OF SERVICE                          |                              | <u> </u>   |                |
| Installation, testing and tapping of a 6-8 inch | branch connection service to | e.         |                |
|   |                              |            |                |
|   |                              |            |                |
| OURDENIT FEE OTRUGTURE                          |                              |            |                |
| CURRENT FEE STRUCTURE                           |                              |            |                |
| \$1,428 per fitting                             |                              |            |                |
| Mobilization and other charges may apply.       |                              |            |                |
|   |                              |            |                |
|   |                              |            |                |
|   |                              |            |                |
|   |                              |            |                |
|   |                              |            |                |
| <u>REVEI</u>                                    | NUE AND COST COMPARIS        | <u>SON</u> |                |
| UNIT REVENUE:                                   | \$1,428.00 TO                | TAL RE     | VENUE: \$1,428 |
| UNIT COST:                                      | \$791.00                     | TOTAL      | . COST: \$791  |
| UNIT PROFIT (SUBSIDY):                          | \$637.00 TOTAL PRO           | FIT (SI    | JBSIDY): \$637 |
| TOTAL UNITS:                                    | 1 PCT. CO                    | ST REC     | OVERY: 180.53% |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%        |                              |            |                |
| \$790 per fitting                               |                              |            |                |
| plus actual cost of fitting and supplies        |                              |            |                |
| Mobilization and other charges may apply        |                              |            |                |
| - ,   |                              |            |                |
|   |                              |            |                |
|   |                              |            |                |
|   |                              |            |                |

| SERVICE PC FITTING BRAI | NCH CONNECT 6-8"       |               |           | REFERENCE<br>ER- |            |            |
|-------------------------|------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                    |                        |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are an       | Average of Total Units |               |           |                  |            | 1          |
| DEPARTMENT              | POSITION               | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES     | GAS CONSTR. WORKER III |               | 3.00      | \$358.80         | 1          | \$359      |
| CONSTR. & PIPELINES     | GAS PIPELINE WELDER    |               | 3.00      | \$432.24         | 1          | \$432      |
|                         |                        | TYPE SUBTOTAL | 6.00      | \$791.04         |            | \$791      |
|                         |                        | TOTALS        | 6.00      | \$791.00         | ı          | \$791      |

|                               |     | REFERENCE NO. ER-47 |
|-------------------------------|-----|---------------------|
| UNIT OF SERVICE DISCONNECTION | SER | VICE RECIPIENT      |
|                               |     |                     |

#### **DESCRIPTION OF SERVICE**

Disconnection of an existing pipeline at gas main or in the public right-of-way.

#### **CURRENT FEE STRUCTURE**

\$364 per hour (\$1,373 minimum)

On Property or Riser Relocation - \$343 per hour (\$686 minimum)

Paving and other charges may apply.

| REVENUE AND COST COMPARISON |            |                         |            |  |  |  |  |
|-----------------------------|------------|-------------------------|------------|--|--|--|--|
| UNIT REVENUE:               | \$1,373.00 | TOTAL REVENUE:          | \$52,174   |  |  |  |  |
| UNIT COST:                  | \$2,165.66 | TOTAL COST:             | \$82,295   |  |  |  |  |
| UNIT PROFIT (SUBSIDY):      | \$(792.66) | TOTAL PROFIT (SUBSIDY): | \$(30,121) |  |  |  |  |
| TOTAL UNITS:                | 38         | PCT. COST RECOVERY:     | 63.40%     |  |  |  |  |

SUGGESTED FEE FOR COST RECOVERY OF: 100%

Up to 1 1/4": PE - \$1,000

Steel - \$1,500

2" & greater:

PE - \$1,500

Steel - \$2,000

Paving and other charges may apply

| SERVICE SERVICE PIPELINE DISCONNECTION  NOTE Unit Costs are an Average of Total Units |                       |               |           | REFERENCE NO. ER-47 TOTAL UNITS 38 |            |            |
|---|-----------------------|---------------|-----------|------------------------------------|------------|------------|
| DEPARTMENT  | POSITION              | <u>TYPE</u>   | UNIT TIME | UNIT COST                          | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES   | GAS CONSTR. WORKER II |               | 9.00      | \$924.36                           | 38         | \$35,126   |
| CONSTR. & PIPELINES   | GAS PIPELINE WELDER   |               | 2.25      | \$324.18                           | 38         | \$12,319   |
| CONSTR. & PIPELINES   | SR EQUIP OPERATOR     |               | 2.25      | \$303.37                           | 38         | \$11,528   |
| CONSTR. & PIPELINES   | GAS MAINT SUPV I      |               | 4.00      | \$613.76                           | 38         | \$23,323   |
|   |                       | TYPE SUBTOTAL | 17.50     | \$2,165.67                         |            | \$82,295   |
|   |                       | TOTALS        | 17.50     | \$2,165.66                         | <b>i</b>   | \$82,295   |

| SERVICE   |                    |                   | REFERENCE NO          |             |
|---|--------------------|-------------------|-----------------------|-------------|
| SERVICE PIPELINE REPAIR                         |                    |                   | NEI ERENGE NO         | ER-48       |
| PRIMARY DEPARTMENT                              | UNIT OF SERVICE    | SE                | <br>ERVICE RECIPIENT  |             |
| CONSTR. & PIPELINES                             | REPAIR             |                   |                       |             |
|   |                    |                   |                       |             |
| DESCRIPTION OF SERVICE                          |                    |                   |                       |             |
| Repair of service pipeline damaged by a thir    | d party on private | property or the   | oublic right-of-way.  |             |
|   |                    |                   |                       |             |
|   |                    |                   |                       |             |
|   |                    |                   |                       |             |
| CURRENT FEE STRUCTURE                           |                    |                   |                       |             |
| \$343 per hour (\$686 minimum)                  |                    |                   |                       |             |
| Paving and other charges may apply.             |                    |                   |                       |             |
| r aving and outer ondiges may apply.            |                    |                   |                       |             |
|   |                    |                   |                       |             |
|   |                    |                   |                       |             |
|   |                    |                   |                       |             |
|   |                    |                   |                       |             |
|   |                    |                   |                       |             |
| REVE  | NUE AND COST       | COMPARISON        |                       |             |
| UNIT REVENUE:                                   | \$1,029.00         | TOTAL I           | REVENUE:              | \$1,029     |
| UNIT COST:                                      | \$1,079.00         | тот               | AL COST:              | \$1,079     |
| UNIT PROFIT (SUBSIDY):                          | \$(50.00)          | TOTAL PROFIT (    | SUBSIDY):             | \$(50)      |
|   |                    |                   |                       |             |
| TOTAL UNITS:                                    | 1                  | PCT. COST RI      | ECOVERY:              | 95.37%      |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%        |                    |                   |                       |             |
| Charge the fully allocated hourly rates for all | personnel involve  | ed (\$1,080 minim | num) plus any outside | e costs and |
| parts/supplies                                  | •                  | <b>(</b> • )      | ,, ,                  |             |
|   |                    |                   |                       |             |
|   |                    |                   |                       |             |
|   |                    |                   |                       |             |
|   |                    |                   |                       |             |
|   |                    |                   |                       |             |
|   |                    |                   |                       |             |

| SERVICE PIPELIN     | IE REPAIR              |               |           | REFERENCE<br>ER- |            |            |
|---------------------|------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                |                        |               |           | TOTAL UNIT       | 'S         |            |
| Unit Costs are an   | Average of Total Units |               |           |                  |            | 1          |
| DEPARTMENT          | POSITION               | TYPE          | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES | GAS CONSTR. WORKER II  | Minimum       | 6.02      | \$618.31         | 1          | \$618      |
| CONSTR. & PIPELINES | GAS MAINT SUPV I       | Minimum       | 3.00      | \$460.32         | 1          | \$460      |
|                     |                        | TYPE SUBTOTAL | 9.02      | \$1,078.63       |            | \$1,079    |
|                     |                        | TOTALS        | 9.02      | \$1,079.00       | )          | \$1,079    |

| SERVICE  |                 |              |          | REFERENCE NO. |         |
|--|-----------------|--------------|----------|---------------|---------|
| BOLLARD INSTALLATION                                 |                 |              |          | E             | ER-49   |
| PRIMARY DEPARTMENT                                   | UNIT OF SERVI   | ICE          | SERV     | ICE RECIPIENT |         |
| CONSTR. & PIPELINES                                  | BOLLARD         |              |          |               |         |
| DESCRIPTION OF SERVICE                               |                 | I .          |          |               |         |
| Installation of a bollard when required to pro-      | tect a meter fr | om damage.   |          |               |         |
|  |                 |              |          |               |         |
|  |                 |              |          |               |         |
| CURRENT FEE STRUCTURE                                |                 |              |          |               |         |
|  |                 |              |          |               |         |
| \$172 per bollard                                    |                 |              |          |               |         |
|  |                 |              |          |               |         |
|  |                 |              |          |               |         |
|  |                 |              |          |               |         |
|  |                 |              |          |               |         |
|  |                 |              |          |               |         |
|  |                 |              |          |               |         |
|  |                 |              |          |               |         |
| REVE   | NUE AND CO      | ST COMPARISO | <u>N</u> |               |         |
| UNIT REVENUE:  | \$172.00        | ТОТА         | L RE     | VENUE:        | \$344   |
| UNIT COST:   | \$256.50        | TC           | OTAL     | COST:         | \$513   |
| UNIT PROFIT (SUBSIDY):                               | \$(84.50)       | TOTAL PROFI  | IT (SU   | BSIDY):       | \$(169) |
|  |                 | DOT 000T     | - DE 0   |               | 07.000/ |
| TOTAL UNITS:   | 2               | PCT. COST    | REC      | OVERY:        | 67.06%  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%             |                 |              |          |               |         |
| \$410 for first bollard plus \$100 for each addition | tional bollard  |              |          |               |         |
| ,              |                 |              |          |               |         |
|  |                 |              |          |               |         |
|  |                 |              |          |               |         |
|  |                 |              |          |               |         |
|  |                 |              |          |               |         |
|  |                 |              |          |               |         |
|  |                 |              |          |               |         |

| SERVICE BOLLARD INSTA | LLATION                |                      |           | REFERENCE<br>ER- | -49        |            |
|-----------------------|------------------------|----------------------|-----------|------------------|------------|------------|
| NOTE                  | Average of Total Units |                      |           | TOTAL UNIT       | S          | ,          |
| Unit Costs are an     | Average of Total Units |                      |           |                  |            | 2          |
| <u>DEPARTMENT</u>     | POSITION               | <u>TYPE</u>          | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES   | GAS CONSTR. WORKER II  | First - 2 Hr Of 2    | 4.01      | \$411.87         | 1          | \$412      |
|                       |                        | TYPE SUBTOTAL        | 4.01      | \$411.87         |            | \$412      |
| CONSTR. & PIPELINES   | GAS CONSTR. WORKER II  | Ea Add'l-30 Min Of 2 | 0.98      | \$100.66         | 1          | \$101      |
|                       |                        | TYPE SUBTOTAL        | 0.98      | \$100.66         |            | \$101      |
|                       |                        | TOTALS               | 4.99      | \$256.50         | l          | \$513      |

| SERVICE   |                            |                     | REFERENCE                       | NO.        |
|---|----------------------------|---------------------|---------------------------------|------------|
| CONCRETE OR ASPHALT REPAIR  |                            |                     |                                 | ER-50      |
| PRIMARY DEPARTMENT  | UNIT OF SERV               | ICE S               | ERVICE RECIPIENT                |            |
| CONSTR. & PIPELINES   | REPAIR                     |                     |                                 |            |
| DESCRIPTION OF SERVICE  |                            |                     |                                 |            |
| Permanent repair of concrete or asphalt due   | e to customer i            | requested ass ninel | ine work                        |            |
|   | o to customer i            | equested gas piper  | me work.                        |            |
|   |                            |                     |                                 |            |
|   |                            |                     |                                 |            |
| CURRENT FEE STRUCTURE   |                            |                     |                                 |            |
| \$32 per square foot  |                            |                     |                                 |            |
| 402 por 04 mile 1001  |                            |                     |                                 |            |
|   |                            |                     |                                 |            |
|   |                            |                     |                                 |            |
|   |                            |                     |                                 |            |
|   |                            |                     |                                 |            |
|   |                            |                     |                                 |            |
|   |                            |                     |                                 |            |
|   |                            |                     |                                 |            |
| REVE  | NUE AND CO                 | ST COMPARISON       |                                 |            |
| REVE<br>UNIT REVENUE:   | NUE AND CO                 |                     | REVENUE:                        | \$0        |
|   |                            | TOTAL               |                                 | \$0<br>\$0 |
| UNIT REVENUE:   | \$0.00                     | TOTAL               | REVENUE: TAL COST:              |            |
| UNIT REVENUE:  UNIT COST:   | \$0.00<br>\$0.00<br>\$0.00 | TOTAL               | REVENUE: TAL COST:              | \$0<br>\$0 |
| UNIT REVENUE:  UNIT COST:   | \$0.00<br>\$0.00           | TOTAL               | REVENUE:  TAL COST:  (SUBSIDY): | \$0        |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):   | \$0.00<br>\$0.00<br>\$0.00 | TOTAL TOTAL PROFIT  | REVENUE:  TAL COST:  (SUBSIDY): | \$0<br>\$0 |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:   | \$0.00<br>\$0.00<br>\$0.00 | TOTAL TOTAL PROFIT  | REVENUE:  TAL COST:  (SUBSIDY): | \$0<br>\$0 |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100%  \$32 per square foot (\$500 minimum) | \$0.00<br>\$0.00<br>\$0.00 | TOTAL TOTAL PROFIT  | REVENUE:  TAL COST:  (SUBSIDY): | \$0<br>\$0 |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100%                                       | \$0.00<br>\$0.00<br>\$0.00 | TOTAL TOTAL PROFIT  | REVENUE:  TAL COST:  (SUBSIDY): | \$0<br>\$0 |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100%  \$32 per square foot (\$500 minimum) | \$0.00<br>\$0.00<br>\$0.00 | TOTAL TOTAL PROFIT  | REVENUE:  TAL COST:  (SUBSIDY): | \$0<br>\$0 |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100%  \$32 per square foot (\$500 minimum) | \$0.00<br>\$0.00<br>\$0.00 | TOTAL TOTAL PROFIT  | REVENUE:  TAL COST:  (SUBSIDY): | \$0<br>\$0 |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100%  \$32 per square foot (\$500 minimum) | \$0.00<br>\$0.00<br>\$0.00 | TOTAL TOTAL PROFIT  | REVENUE:  TAL COST:  (SUBSIDY): | \$0<br>\$0 |

| SERVICE CONCRETE OR ASPHALT REPAIR |                        |                 |           |           | E NO.<br>- <b>50</b> |            |
|------------------------------------|------------------------|-----------------|-----------|-----------|----------------------|------------|
| NOTE                               |                        |                 |           |           | 'S                   |            |
| Unit Costs are an                  | Average of Total Units |                 |           |           | 8                    | B1         |
| <u>DEPARTMENT</u>                  | POSITION               | TYPE            | UNIT TIME | UNIT COST | ANN. UNITS           | TOTAL COST |
| CONSTR. & PIPELINES                | GAS CONSTR. WORKER II  | Contractor Cost | 0.00      | \$0.00    | 81                   | \$0        |
|                                    |                        | TYPE SUBTOTAL   | 0.00      | \$0.00    |                      | \$0        |
|                                    |                        | TOTALS          | 0.00      | \$0.00    | )                    | \$0        |

| SERVICE                                       |                |                         | REFERENCE NO.   |                   |
|---|----------------|-------------------------|-----------------|-------------------|
| ADDITIONAL WORK CREW MOBILIZATION             | ON             |                         | ER-51           |                   |
| PRIMARY DEPARTMENT                            | UNIT OF SERV   | VICE SERV               | VICE RECIPIENT  |                   |
| CONSTR. & PIPELINES                           | MOBILIZAT      | TION                    |                 |                   |
| DESCRIPTION OF SERVICE                        |                | <u> </u>                |                 |                   |
| Additional mobilizations of work crews to pro | ject sites whe | en required due to cust | omer request.   |                   |
|   |                |                         |                 |                   |
|   |                |                         |                 |                   |
|   |                |                         |                 |                   |
| CURRENT FEE STRUCTURE                         |                |                         |                 |                   |
| \$1,560 per mobilization                      |                |                         |                 |                   |
|   |                |                         |                 |                   |
|   |                |                         |                 |                   |
|   |                |                         |                 |                   |
|   |                |                         |                 |                   |
|   |                |                         |                 |                   |
|   |                |                         |                 |                   |
| REVEI   | NUE AND CO     | ST COMPARISON           |                 |                   |
| UNIT REVENUE:                                 | \$1,560.00     | TOTAL RE                | :VENUE: \$1,56  | 60                |
| UNIT COST:                                    | \$2,097.00     | TOTAL                   | . COST: \$2,09  |                   |
|   |                |                         |                 |                   |
| UNIT PROFIT (SUBSIDY):                        | \$(537.00)<br> | TOTAL PROFIT (SU        | JBSIDY): \$(537 | 7)<br><del></del> |
| TOTAL UNITS:                                  | 1              | PCT. COST REC           | OVERY: 74.39    | %                 |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%      |                |                         |                 |                   |
| \$2,100 per mobilization                      |                |                         |                 |                   |
| Other charges may apply                       |                |                         |                 |                   |
| Other charges may apply                       |                |                         |                 |                   |
|   |                |                         |                 |                   |
|   |                |                         |                 |                   |
|   |                |                         |                 |                   |
|   |                |                         |                 |                   |

| SERVICE ADDITIONAL WO NOTE | RK CREW MOBILIZATIO    | N             |           | REFERENCE<br>ER-<br>TOTAL UNIT | -51        |            |
|----------------------------|------------------------|---------------|-----------|--------------------------------|------------|------------|
|                            | Average of Total Units |               |           | TOTAL ONT                      |            | 1          |
| <u>DEPARTMENT</u>          | POSITION               | <u>TYPE</u>   | UNIT TIME | UNIT COST                      | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES        | GAS CONSTR. WORKER II  | 3 Hrs Of 4    | 12.00     | \$1,232.52                     | 1          | \$1,233    |
| CONSTR. & PIPELINES        | SR EQUIP OPERATOR      |               | 3.00      | \$404.49                       | 1          | \$404      |
| CONSTR. & PIPELINES        | GAS MAINT SUPV I       |               | 3.00      | \$460.32                       | 1          | \$460      |
|                            |                        | TYPE SUBTOTAL | 18.00     | \$2,097.33                     |            | \$2,097    |
|                            |                        | TOTALS        | 18.00     | \$2,097.00                     | )          | \$2,097    |

| SERVICE  | WORK                           |                   | REFERENCE NO.                |                             |
|--|--------------------------------|-------------------|------------------------------|-----------------------------|
| REGULAR HOURS CONSTRUCT CREW   |                                |                   | ER-52                        |                             |
| PRIMARY DEPARTMENT   | UNIT OF SERVICE                | SERVICE           | RECIPIENT                    |                             |
| CONSTR. & PIPELINES  | HOUR                           |                   |                              |                             |
| DESCRIPTION OF SERVICE   |                                |                   |                              |                             |
| Construction work other than pipeline install  | ation work during regular work | ing hours.        |                              |                             |
|  |                                |                   |                              |                             |
|  |                                |                   |                              |                             |
| OURDENIT FEE OTRUGTURE   |                                |                   |                              |                             |
| CURRENT FEE STRUCTURE  |                                |                   |                              |                             |
| \$624 per hour (\$1,872 minimum)   |                                |                   |                              |                             |
| Mobilization and other charges may apply.  |                                |                   |                              |                             |
|  |                                |                   |                              |                             |
|  |                                |                   |                              |                             |
|  |                                |                   |                              |                             |
|  |                                |                   |                              |                             |
|  |                                |                   |                              |                             |
|  |                                |                   |                              |                             |
| REVE   | NUE AND COST COMPARIS          | <u>ON</u>         |                              |                             |
| REVE<br>UNIT REVENUE:  |                                | ON<br>AL REVEN    | IUE: \$0                     | )                           |
|  | \$0.00 TOT                     |                   |                              |                             |
| UNIT REVENUE:  | \$0.00 TOT                     | AL REVEN          | ST: \$0                      | )<br>_                      |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  | \$0.00 TOTAL PRO               | TAL REVENTOTAL CO | ST: \$0<br>IDY): \$0         | )<br>-<br>)<br><del>-</del> |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  | \$0.00 TOTAL PRO               | AL REVEN          | ST: \$0<br>IDY): \$0         | )<br>-<br>)<br><del>-</del> |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  | \$0.00 TOTAL PRO               | TAL REVENTOTAL CO | ST: \$0<br>IDY): \$0         | )<br>-<br>)<br><del>-</del> |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  | \$0.00 TOTAL PRO  1 PCT. COS   | TAL REVENTOTAL CO | ST: \$0 IDY): \$0 ERY: 0.00% | )<br>-<br>)<br><del>-</del> |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100%  Charge the fully allocated hourly rates for all | \$0.00 TOTAL PRO  1 PCT. COS   | TAL REVENTOTAL CO | ST: \$0 IDY): \$0 ERY: 0.00% | )<br>-<br>)<br><del>-</del> |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100%  Charge the fully allocated hourly rates for all | \$0.00 TOTAL PRO  1 PCT. COS   | TAL REVENTOTAL CO | ST: \$0 IDY): \$0 ERY: 0.00% | )<br>-<br>)<br><del>-</del> |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100%  Charge the fully allocated hourly rates for all | \$0.00 TOTAL PRO  1 PCT. COS   | TAL REVENTOTAL CO | ST: \$0 IDY): \$0 ERY: 0.00% | )<br>-<br>)<br><del>-</del> |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100%  Charge the fully allocated hourly rates for all | \$0.00 TOTAL PRO  1 PCT. COS   | TAL REVENTOTAL CO | ST: \$0 IDY): \$0 ERY: 0.00% | )<br>-<br>)<br><del>-</del> |

| SERVICE REGULAR HOURS CONSTRUCT CREW WORK |                        |               |           |            | E NO.<br>- <b>52</b> |            |
|---|------------------------|---------------|-----------|------------|----------------------|------------|
| NOTE                                      | A 57 ( 111 )           |               |           | TOTAL UNIT | s                    |            |
| Unit Costs are an                         | Average of Total Units |               |           |            |                      | 1          |
| <u>DEPARTMENT</u>                         | POSITION               | <u>TYPE</u>   | UNIT TIME | UNIT COST  | ANN. UNITS           | TOTAL COST |
| CONSTR. & PIPELINES                       | GAS CONSTR. WORKER II  | Actual Costs  | 0.00      | \$0.00     | 1                    | \$0        |
|   |                        | TYPE SUBTOTAL | 0.00      | \$0.00     |                      | \$0        |
|   |                        | TOTALS        | 0.00      | \$0.00     | )                    | \$0        |

| SERVICE  |                   |                     |        | REFERENCE NO.       |              |
|--|-------------------|---------------------|--------|---------------------|--------------|
| AFTER/EMERG HOURS CONSTR CREW                                    | WORK              |                     |        | EF                  | R-53         |
| PRIMARY DEPARTMENT   | UNIT OF SERVI     | CE S                | SERVI  | CE RECIPIENT        |              |
| CONSTR. & PIPELINES  | HOUR              |                     |        |                     |              |
| DESCRIPTION OF SERVICE   |                   | -                   |        |                     |              |
| Construction work other than pipeline installa                   | ation work afte   | r regular working h | nours  |                     |              |
|  |                   |                     |        |                     |              |
|  |                   |                     |        |                     |              |
| CURRENT FEE STRUCTURE  |                   |                     |        |                     |              |
| \$780 per hour (\$2,340 minimum)                                 |                   |                     |        |                     |              |
| Mobilization and other charges may apply.                        |                   |                     |        |                     |              |
|  |                   |                     |        |                     |              |
|  |                   |                     |        |                     |              |
|  |                   |                     |        |                     |              |
|  |                   |                     |        |                     |              |
|  |                   |                     |        |                     |              |
|  |                   | ST COMPARISON       | _      |                     | ••           |
| UNIT REVENUE:  | \$0.00            | TOTAL               |        |                     | \$0          |
| UNIT COST:   | \$0.00            | ТО                  | TAL (  | COST:               | <b>\$0</b>   |
| UNIT PROFIT (SUBSIDY):   | \$0.00            | TOTAL PROFIT        | (SUE   | BSIDY):             | <b>\$0</b>   |
| TOTAL UNITS:   | 1                 | PCT. COST I         | RECC   | OVERY:              | 0.00%        |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%                         | L                 |                     |        |                     |              |
| Charge 120% of the fully allocated hourly rat or parts/supplies. | tes for all perso | onnel involved (3 h | nour r | minimum) plus any o | utside costs |
|  |                   |                     |        |                     |              |
|  |                   |                     |        |                     |              |
|  |                   |                     |        |                     |              |
|  |                   |                     |        |                     |              |
|  |                   |                     |        |                     |              |

| SERVICE AFTER/EMERG HOURS CONSTR CREW WORK |                        |               |           | REFERENCE<br>ER |            |            |
|--|------------------------|---------------|-----------|-----------------|------------|------------|
| NOTE                                       |                        |               |           | TOTAL UNIT      | 'S         |            |
| Unit Costs are an                          | Average of Total Units |               |           |                 |            |            |
| <u>DEPARTMENT</u>                          | POSITION               | <u>TYPE</u>   | UNIT TIME | UNIT COST       | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES                        | GAS CONSTR. WORKER II  | Actual Costs  | 0.00      | \$0.00          | 1          | \$0        |
|  |                        | TYPE SUBTOTAL | 0.00      | \$0.00          |            | \$0        |
|  |                        | TOTALS        | 0.00      | \$0.00          | )          | \$0        |

| SERVICE                                     | REFERENCE N        | 0.                |        |  |           |
|---|--------------------|-------------------|--------|--|-----------|
| CONTR QUALIF TEST-STEEL ELEC ARC            | ;                  |                   |        |  | ER-54     |
| PRIMARY DEPARTMENT                          | UNIT OF SERVI      | CE                | SERV   | ICE RECIPIENT                          |           |
| CONSTR. & PIPELINES                         | TEST               |                   |        |  |           |
| DESCRIPTION OF SERVICE                      |                    |                   |        |  |           |
| Performing contractor quality assurance qua | llification testin | g for Electric AR | C ste  | el pipe joining.                       |           |
|   |                    |                   |        |  |           |
|   |                    |                   |        |  |           |
|   |                    |                   |        |  |           |
| CURRENT FEE STRUCTURE                       |                    |                   |        |  |           |
| \$2,250 per test                            |                    |                   |        |  |           |
|   |                    |                   |        |  |           |
|   |                    |                   |        |  |           |
|   |                    |                   |        |  |           |
|   |                    |                   |        |  |           |
|   |                    |                   |        |  |           |
|   |                    |                   |        |  |           |
| REVE  | NUE AND COS        | ST COMPARISO      | )N     |  |           |
| UNIT REVENUE:                               | \$2,250.00         |                   |        | VENUE:                                 | \$11,250  |
| UNIT COST:                                  |                    |                   |        | COST:                                  |           |
| UNIT COST:                                  | \$3,887.00         | '                 | UIAL   | —————————————————————————————————————— | \$19,435  |
| UNIT PROFIT (SUBSIDY):                      | 6(1,637.00)        | TOTAL PROF        | IT (SU | IBSIDY):                               | \$(8,185) |
| TOTAL UNITS:                                |                    | PCT. COST         | T DEC  | OVEDV:                                 | E7 900/   |
| TOTAL UNITS:                                | 5                  | PC1. COS          | I KEC  | OVERT:                                 | 57.89%    |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%    |                    |                   |        |  |           |
| \$3,885 per test                            |                    |                   |        |  |           |
|   |                    |                   |        |  |           |
|   |                    |                   |        |  |           |
|   |                    |                   |        |  |           |
|   |                    |                   |        |  |           |
|   |                    |                   |        |  |           |
|   |                    |                   |        |  |           |

| SERVICE CONTR QUALIF TEST-STEEL ELEC ARC |                        |               |           | REFERENCE<br>ER- |            |            |
|--|------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                                     |                        |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are an                        | Average of Total Units |               |           |                  |            | 5          |
| DEPARTMENT                               | POSITION               | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| UTILITY BILLING                          | CUST SVCS SUPV II      | Per Bill      | 0.25      | \$39.47          | 5          | \$197      |
| CONSTR. & PIPELINES                      | SECRETARY              |               | 2.00      | \$194.78         | 5          | \$974      |
| CONSTR. & PIPELINES                      | GAS PIPELINE WELDER    | Day 2         | 6.00      | \$864.48         | 5          | \$4,322    |
| CONSTR. & PIPELINES                      | GAS PIPELINE WELDER    | Day 1         | 8.00      | \$1,152.64       | 5          | \$5,763    |
| CONSTR. & PIPELINES                      | GAS PIPELINE WELDER    | Day 3-4       | 8.00      | \$1,152.64       | 5          | \$5,763    |
| CONSTR. & PIPELINES                      | GAS PIPELINE WELDER    | Prep          | 2.00      | \$288.16         | 5          | \$1,441    |
| CONSTR. & PIPELINES                      | SUPT-PIPELINE OPS      |               | 1.00      | \$194.80         | 5          | \$974      |
|  |                        | TYPE SUBTOTAL | 27.25     | \$3,886.97       |            | \$19,435   |
|  |                        | TOTALS        | 27.25     | \$3,887.00       | ı          | \$19,435   |

| SERVICE                                     |                   |                   |         | REFERENCE N      | O.         |
|---|-------------------|-------------------|---------|------------------|------------|
| CONTR QUALIF TEST-STEEL OXYACET             | YL.               |                   |         |                  | ER-55      |
| PRIMARY DEPARTMENT                          | UNIT OF SERV      | /ICE              | SERV    | ICE RECIPIENT    |            |
| CONSTR. & PIPELINES                         | TEST              |                   |         |                  |            |
| DESCRIPTION OF SERVICE                      |                   |                   |         |                  |            |
|   | lification tooti  | ng for Overcotylo | no oto  | al nino ioining  |            |
| Performing contractor quality assurance qua | iiiication testii | ng for Oxyacetyle | ene ste | ei pipe joining. |            |
|   |                   |                   |         |                  |            |
|   |                   |                   |         |                  |            |
| CURRENT FEE STRUCTURE                       |                   |                   |         |                  |            |
|   |                   |                   |         |                  |            |
| \$236 per test                              |                   |                   |         |                  |            |
|   |                   |                   |         |                  |            |
|   |                   |                   |         |                  |            |
|   |                   |                   |         |                  |            |
|   |                   |                   |         |                  |            |
|   |                   |                   |         |                  |            |
|   |                   |                   |         |                  |            |
| DEVE  | NUE AND CO        | OT COMPARIO       |         |                  |            |
|   |                   | ST COMPARISO      |         |                  |            |
| UNIT REVENUE:                               | \$236.00          | тоти              | AL RE   | VENUE:           | \$1,180    |
| UNIT COST:                                  | \$2,348.80        | Т                 | OTAL    | COST:            | \$11,744   |
| UNIT PROFIT (SUBSIDY):                      | 5(2,112.80)       | TOTAL PROF        | IT (SU  | BSIDY):          | \$(10,564) |
| -   |                   |                   |         |                  |            |
| TOTAL UNITS:                                | 5                 | PCT. COS          | T REC   | OVERY:           | 10.05%     |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%    |                   |                   |         |                  |            |
| \$2,350 per test                            |                   |                   |         |                  |            |
| ψ2,000 ματ τουτ                             |                   |                   |         |                  |            |
|   |                   |                   |         |                  |            |
|   |                   |                   |         |                  |            |
|   |                   |                   |         |                  |            |
|   |                   |                   |         |                  |            |
|   |                   |                   |         |                  |            |
|   |                   |                   |         |                  |            |

| SERVICE CONTR QUALIF TEST-STEEL OXYACETYL. |                        |               |           | REFERENCE<br>ER- |            |            |
|--|------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                                       |                        |               |           | TOTAL UNIT       | s          |            |
| Unit Costs are an                          | Average of Total Units |               |           |                  |            | 5          |
| DEPARTMENT                                 | POSITION               | TYPE          | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| UTILITY BILLING                            | CUST SVCS SUPV II      | Per Bill      | 0.25      | \$39.47          | 5          | \$197      |
| CONSTR. & PIPELINES                        | SECRETARY              |               | 1.00      | \$97.39          | 5          | \$487      |
| CONSTR. & PIPELINES                        | GAS PIPELINE WELDER    | Day 1         | 8.00      | \$1,152.64       | 5          | \$5,763    |
| CONSTR. & PIPELINES                        | GAS PIPELINE WELDER    | Prep          | 2.00      | \$288.16         | 5          | \$1,441    |
| CONSTR. & PIPELINES                        | GAS PIPELINE WELDER    | Day 2         | 4.00      | \$576.32         | 5          | \$2,882    |
| CONSTR. & PIPELINES                        | SUPT-PIPELINE OPS      |               | 1.00      | \$194.80         | 5          | \$974      |
|  |                        | TYPE SUBTOTAL | 16.25     | \$2,348.78       |            | \$11,744   |
|  |                        | TOTALS        | 16.25     | \$2,348.80       | 1          | \$11,744   |

| SERVICE  |                    |                    | REFERENCE            | NO.         |
|--|--------------------|--------------------|----------------------|-------------|
| CONTR QUAL TEST - PE FUSE UP TO 2              | "<br>              |                    |                      | ER-56       |
| PRIMARY DEPARTMENT                             | UNIT OF SERV       | ICE :              | SERVICE RECIPIENT    |             |
| CONSTR. & PIPELINES                            | CLASS              |                    |                      |             |
| DESCRIPTION OF SERVICE                         |                    | l .                |                      |             |
| Performing contractor quality assurance qua    | alification testir | ng for Heat Fusion | plastic pipe joining | up to 2" PE |
| pipe.  |                    |                    |                      |             |
|  |                    |                    |                      |             |
|  |                    |                    |                      |             |
| CURRENT FEE STRUCTURE                          |                    |                    |                      |             |
| \$416 per test                                 |                    |                    |                      |             |
|  |                    |                    |                      |             |
|  |                    |                    |                      |             |
|  |                    |                    |                      |             |
|  |                    |                    |                      |             |
|  |                    |                    |                      |             |
|  |                    |                    |                      |             |
| REVE   | NUE AND CO         | ST COMPARISON      | <u>N</u>             |             |
| UNIT REVENUE:                                  | \$416.00           | TOTAL              | _ REVENUE:           | \$832       |
| UNIT COST:                                     | \$4,665.00         | то                 | TAL COST:            | \$9,330     |
| UNIT PROFIT (SUBSIDY):                         | \$(4,249.00)       | TOTAL PROFIT       | (SUBSIDY):           | \$(8,498)   |
| TOTAL UNITS:                                   | 2                  | PCT. COST          | RECOVERY:            | 8.92%       |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%       | <u> </u>           |                    |                      |             |
| \$4,665 per class (with up to 4 people per cla | ass)               |                    |                      |             |
| \$1,165 per re-test                            | ,                  |                    |                      |             |
| \$1,100 per re-rest                            |                    |                    |                      |             |
|  |                    |                    |                      |             |
|  |                    |                    |                      |             |
|  |                    |                    |                      |             |
|  |                    |                    |                      |             |

| SERVICE CONTR QUAL TE | SERVICE CONTR QUAL TEST - PE FUSE UP TO 2" |               |           |            | : NO.<br>:56 |            |
|-----------------------|--|---------------|-----------|------------|--------------|------------|
| NOTE                  |  |               |           | TOTAL UNIT |              |            |
| Unit Costs are ar     | n Average of Total Units                   |               |           |            |              | 2          |
| <u>DEPARTMENT</u>     | POSITION                                   | TYPE          | UNIT TIME | UNIT COST  | ANN. UNITS   | TOTAL COST |
| UTILITY BILLING       | CUST SVCS SUPV II                          | Per Bill      | 0.25      | \$39.47    | 2            | \$79       |
| INSPECTIONS - GAS     | CONST INSP II                              | Prep          | 2.00      | \$363.80   | 2            | \$728      |
| INSPECTIONS - GAS     | CONST INSP II                              | Day 2         | 2.99      | \$543.88   | 2            | \$1,088    |
| INSPECTIONS - GAS     | CONST INSP II                              | Day 1         | 8.00      | \$1,455.20 | 2            | \$2,910    |
| CONSTR. & PIPELINES   | SECRETARY                                  |               | 4.00      | \$389.56   | 2            | \$779      |
| CONSTR. & PIPELINES   | GAS PIPELINE WELDER                        | Day 1         | 8.00      | \$1,152.64 | 2            | \$2,305    |
| CONSTR. & PIPELINES   | GAS PIPELINE WELDER                        | Day 2         | 3.00      | \$432.24   | 2            | \$864      |
| CONSTR. & PIPELINES   | GAS PIPELINE WELDER                        | Prep          | 2.00      | \$288.16   | 2            | \$576      |
|                       |  | TYPE SUBTOTAL | 30.24     | \$4,664.95 |              | \$9,330    |
|                       |  | TOTALS        | 30.24     | \$4,665.00 | )            | \$9,330    |

| SERVICE  | 45011                              | REFERENCE NO.                     |  |
|--|------------------------------------|-----------------------------------|--|
| CONTR QUALIF TEST-PLAST ELECTR/N                     | /IECH                              | ER-57                             |  |
| PRIMARY DEPARTMENT                                   | UNIT OF SERVICE                    | SERVICE RECIPIENT                 |  |
| CONSTR. & PIPELINES                                  | TEST                               |                                   |  |
| DESCRIPTION OF SERVICE                               |                                    | 1                                 |  |
| Performing contractor quality assurance qua joining. | ilification testing for Electro ar | nd Mechanical Fusion plastic pipe |  |
|  |                                    |                                   |  |
| CURRENT FEE STRUCTURE                                |                                    |                                   |  |
| \$118 per test                                       |                                    |                                   |  |
|  |                                    |                                   |  |
|  |                                    |                                   |  |
|  |                                    |                                   |  |
|  |                                    |                                   |  |
|  |                                    |                                   |  |
|  |                                    |                                   |  |
| REVE   | NUE AND COST COMPARIS              | SON                               |  |
| UNIT REVENUE:  |                                    | TAL REVENUE: \$0                  |  |
| UNIT COST:   | \$0.00                             | TOTAL COST: \$0                   |  |
| UNIT PROFIT (SUBSIDY):                               | \$0.00 TOTAL PRO                   | PFIT (SUBSIDY): \$0               |  |
|  |                                    |                                   |  |
| TOTAL UNITS:   | 0 PCT. COS                         | ST RECOVERY: 0.00%                |  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%             |                                    |                                   |  |
| This serivce is no longer provided and shoul         | d be removed from the fee sc       | hedule.                           |  |
| <b>.</b>   |                                    |                                   |  |
|  |                                    |                                   |  |
|  |                                    |                                   |  |
|  |                                    |                                   |  |
|  |                                    |                                   |  |
|  |                                    |                                   |  |

| SERVICE CONTR QUALIF TEST-PLAST ELECTR/MECH |                       |               |                  | REFERENCE<br>ER- |            |            |
|---|-----------------------|---------------|------------------|------------------|------------|------------|
| NOTE  |                       |               |                  | TOTAL UNIT       | S          |            |
| Unit Costs are                              | an Average of Total U | nits          |                  |                  |            | 0          |
| DEPARTMENT                                  | POSITION              | <u>TYPE</u>   | <u>UNIT TIME</u> | UNIT COST        | ANN. UNITS | TOTAL COST |
|   |                       |               | 0.00             | \$0.00           | 0          | \$0        |
|   |                       | TYPE SUBTOTAL | 0.00             | \$0.00           |            | \$0        |
|   |                       | TOTALS        | 0.00             | \$0.00           | 1          | \$0        |

| SERVICE  |                   | REFERENCE NO      | D.       |                      |                  |
|--|-------------------|-------------------|----------|----------------------|------------------|
| CONTR QUAL TEST - PE FUSE 4" & 6"              |                   |                   |          |                      | ER-58            |
| PRIMARY DEPARTMENT                             | UNIT OF SERVI     | CE                | SERV     | ICE RECIPIENT        |                  |
| CONSTR. & PIPELINES                            | CLASS             |                   |          |                      |                  |
| DESCRIPTION OF SERVICE                         |                   |                   |          |                      |                  |
| Performing contractor quality assurance qua    | lification testin | g for Heat Fusion | plas     | stic pipe joining fo | or 4-6" PE pipe. |
|  |                   |                   |          |                      |                  |
|  |                   |                   |          |                      |                  |
|  |                   |                   |          |                      |                  |
| CURRENT FEE STRUCTURE                          |                   |                   |          |                      |                  |
| \$936 per test                                 |                   |                   |          |                      |                  |
|  |                   |                   |          |                      |                  |
|  |                   |                   |          |                      |                  |
|  |                   |                   |          |                      |                  |
|  |                   |                   |          |                      |                  |
|  |                   |                   |          |                      |                  |
|  |                   |                   |          |                      |                  |
| REVE   | NUE AND CO        | ST COMPARISO      | <u>N</u> |                      |                  |
| UNIT REVENUE:                                  | \$3,744.00        | TOTA              | L RE     | VENUE:               | \$7,488          |
| UNIT COST:                                     | \$4,665.00        | тс                | TAL      | COST:                | \$9,330          |
| UNIT PROFIT (SUBSIDY):                         | \$(921.00)        | TOTAL PROFI       | T (SU    | BSIDY):              | \$(1,842)        |
| TOTAL UNITS:                                   | 2                 | PCT. COST         | REC      | OVERY:               | 80.26%           |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%       |                   |                   |          |                      |                  |
| \$4,665 per class (with up to 4 people per cla | ıss)              |                   |          |                      |                  |
| \$1,165 per re-test                            |                   |                   |          |                      |                  |
|  |                   |                   |          |                      |                  |
|  |                   |                   |          |                      |                  |
|  |                   |                   |          |                      |                  |
|  |                   |                   |          |                      |                  |
|  |                   |                   |          |                      |                  |

| SERVICE CONTR QUAL TE | ST - PE FUSE 4" & 6"   |               |           | REFERENCE<br>ER- | -58        |            |
|-----------------------|------------------------|---------------|-----------|------------------|------------|------------|
|                       | Average of Total Units |               |           | TOTAL UNIT       | S<br>      | 2          |
| <u>DEPARTMENT</u>     | POSITION               | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| UTILITY BILLING       | CUST SVCS SUPV II      | Per Bill      | 0.25      | \$39.47          | 2          | \$79       |
| INSPECTIONS - GAS     | CONST INSP II          | Prep          | 2.00      | \$363.80         | 2          | \$728      |
| INSPECTIONS - GAS     | CONST INSP II          | Day 2         | 2.99      | \$543.88         | 2          | \$1,088    |
| INSPECTIONS - GAS     | CONST INSP II          | Day 1         | 8.00      | \$1,455.20       | 2          | \$2,910    |
| CONSTR. & PIPELINES   | SECRETARY              |               | 4.00      | \$389.56         | 2          | \$779      |
| CONSTR. & PIPELINES   | GAS PIPELINE WELDER    | Day 1         | 8.00      | \$1,152.64       | 2          | \$2,305    |
| CONSTR. & PIPELINES   | GAS PIPELINE WELDER    | Day 2         | 3.00      | \$432.24         | 2          | \$864      |
| CONSTR. & PIPELINES   | GAS PIPELINE WELDER    | Prep          | 2.00      | \$288.16         | 2          | \$576      |
|                       |                        | TYPE SUBTOTAL | 30.24     | \$4,664.95       |            | \$9,330    |
|                       |                        | TOTALS        | 30.24     | \$4,665.00       | 0          | \$9,330    |

| SERVICE  |                    |                        | REFERENCE NO.          |          |
|--|--------------------|------------------------|------------------------|----------|
| CONTR QUALIF TEST-COVERED TASKS  | 6                  |                        | EF                     | R-59     |
| PRIMARY DEPARTMENT   | UNIT OF SERVI      | CE SEF                 | RVICE RECIPIENT        |          |
| CONSTR. & PIPELINES  | PERSON             |                        |                        |          |
| DESCRIPTION OF SERVICE   |                    | l                      |                        |          |
| Performing contractor quality assurance qua                                  | alification testin | ng for personnel to pe | erform assigned covere | d tasks. |
|  |                    |                        | J                      |          |
|  |                    |                        |                        |          |
|  |                    |                        |                        |          |
| CURRENT FEE STRUCTURE  |                    |                        |                        |          |
| Apprentice Level - \$2,080 per person  |                    |                        |                        |          |
| Journey Level - \$2,600 per person<br>Supervisory Level - \$3,120 per person |                    |                        |                        |          |
| Capervisory 2000   |                    |                        |                        |          |
|  |                    |                        |                        |          |
|  |                    |                        |                        |          |
|  |                    |                        |                        |          |
|  |                    |                        |                        |          |
|  |                    |                        |                        |          |
| REVE   | NUE AND CO         | ST COMPARISON          |                        |          |
| UNIT REVENUE:  | \$0.00             | TOTAL R                | EVENUE:                | \$0      |
| UNIT COST:   | \$0.00             | тота                   | L COST:                | \$0      |
| UNIT PROFIT (SUBSIDY):   | \$0.00             | TOTAL PROFIT (S        | :UBSIDY):              | \$0      |
|  |                    |                        |                        |          |
| TOTAL UNITS:   | 1                  | PCT. COST RE           | COVERY:                | 0.00%    |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%                                     |                    |                        |                        |          |
| Charge the fully allocated hourly rates for all                              | personnel inv      | olved plus anv outsid  | e costs and parts/supp | lies     |
| , ,  | •                  | , ,                    | 1 11                   |          |
|  |                    |                        |                        |          |
|  |                    |                        |                        |          |
|  |                    |                        |                        |          |
|  |                    |                        |                        |          |
|  |                    |                        |                        |          |

| SERVICE CONTR QUALIF T | EST-COVERED TASKS      |               |           | REFERENCE<br>ER |            |            |
|------------------------|------------------------|---------------|-----------|-----------------|------------|------------|
| NOTE                   |                        |               |           | TOTAL UNIT      | s          |            |
| Unit Costs are an      | Average of Total Units |               |           |                 |            | 1          |
| DEPARTMENT             | POSITION               | TYPE          | UNIT TIME | UNIT COST       | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES    | GAS PIPELINE WELDER    | At Cost       | 0.00      | \$0.00          | 1          | \$0        |
|                        |                        | TYPE SUBTOTAL | 0.00      | \$0.00          |            | \$0        |
|                        |                        | TOTALS        | 0.00      | \$0.00          | )          | \$0        |

| ENGINEERING TECHNICAL REVIEW   | REFERENCE NO           | o.<br>ER-60            |               |                            |  |
|--|------------------------|------------------------|---------------|----------------------------|--|
|  |                        |                        |               |                            |  |
| PRIMARY DEPARTMENT ENGINEERING/CONST.  | HOUR                   | SERV                   | ICE RECIPIENT |                            |  |
| ENGINEERING/CONST.   | HOOK                   |                        |               |                            |  |
| DESCRIPTION OF SERVICE   |                        |                        |               |                            |  |
| Technical Engineering review of plans and/o  | or drawings and projec | t management.          |               |                            |  |
|  |                        |                        |               |                            |  |
|  |                        |                        |               |                            |  |
|  |                        |                        |               |                            |  |
| CURRENT FEE STRUCTURE  |                        |                        |               |                            |  |
| \$172 per hour   |                        |                        |               |                            |  |
|  |                        |                        |               |                            |  |
|  |                        |                        |               |                            |  |
|  |                        |                        |               |                            |  |
|  |                        |                        |               |                            |  |
|  |                        |                        |               |                            |  |
|  |                        |                        |               |                            |  |
| REVE   | NUE AND COST COM       | //PARISON              |               |                            |  |
|  | 385,288.00             | TOTAL RE\              | /FNIIF·       |                            |  |
| 01111 112 1 2 1 1 0 2 1 ,  | 000,200.00             | I O I AL ILL           |               | \$1 385 288                |  |
| LINUT COOT   | 504.004.00             | TOT41                  | 0007          | \$1,385,288                |  |
| UNIT COST: \$1,  | 584,664.00             | TOTAL                  | COST:         | \$1,385,288<br>\$1,584,664 |  |
|  |                        | TOTAL<br>AL PROFIT (SU |               |                            |  |
| UNIT PROFIT (SUBSIDY): \$(1  | 99,376.00) TOT         | AL PROFIT (SU          | BSIDY):       | \$1,584,664<br>\$(199,376) |  |
|  | 99,376.00) TOT         |                        | BSIDY):       | \$1,584,664                |  |
| UNIT PROFIT (SUBSIDY): \$(1  | 99,376.00) TOT         | AL PROFIT (SU          | BSIDY):       | \$1,584,664<br>\$(199,376) |  |
| UNIT PROFIT (SUBSIDY): \$(1  | 99,376.00) TOT         | AL PROFIT (SU          | BSIDY):       | \$1,584,664<br>\$(199,376) |  |
| UNIT PROFIT (SUBSIDY): \$(1)  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | 99,376.00) TOT         | AL PROFIT (SU          | BSIDY):       | \$1,584,664<br>\$(199,376) |  |
| UNIT PROFIT (SUBSIDY): \$(1)  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | 99,376.00) TOT         | AL PROFIT (SU          | BSIDY):       | \$1,584,664<br>\$(199,376) |  |
| UNIT PROFIT (SUBSIDY): \$(1)  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | 99,376.00) TOT         | AL PROFIT (SU          | BSIDY):       | \$1,584,664<br>\$(199,376) |  |
| UNIT PROFIT (SUBSIDY): \$(1)  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | 99,376.00) TOT         | AL PROFIT (SU          | BSIDY):       | \$1,584,664<br>\$(199,376) |  |
| UNIT PROFIT (SUBSIDY): \$(1)  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | 99,376.00) TOT         | AL PROFIT (SU          | BSIDY):       | \$1,584,664<br>\$(199,376) |  |

| SERVICE ENGINEERING T | ECHNICAL REVIEW          |               |           | REFERENCE<br>ER-<br>TOTAL UNIT | -60        |             |
|-----------------------|--------------------------|---------------|-----------|--------------------------------|------------|-------------|
|                       | n Average of Total Units |               |           | TOTAL UNIT                     | 3          | 1           |
| DEPARTMENT            | POSITION                 | <u>TYPE</u>   | UNIT TIME | UNIT COST                      | ANN. UNITS | TOTAL COST  |
| ENGINEERING - GAS     | MECHANICAL ENGINEER      | Job Costing   | 1,498.00  | \$309,456.84                   | 1          | \$309,457   |
| ENGINEERING - GAS     | MECH ENG ASSOC           | 100% Of 2     | 3,278.00  | \$551,785.74                   | 1          | \$551,786   |
| ENGINEERING - GAS     | SR MECHANICAL ENG        | 100% Of 2     | 3,278.00  | \$723,421.82                   | 1          | \$723,422   |
|                       |                          | TYPE SUBTOTAL | 8,054.00  | \$1,584,664.40                 |            | \$1,584,664 |
|                       |                          | TOTALS        | 8,054.00  | \$1,584,664.00                 | )          | \$1,584,664 |

| SERVICE   | REFERENCE NO.               |             |                     |
|---|-----------------------------|-------------|---------------------|
| ENGINEERING SUPPORT REVIEW                        |                             | ER-61       |                     |
| PRIMARY DEPARTMENT                                | UNIT OF SERVICE             | SER         | /ICE RECIPIENT      |
| ENGINEERING/CONST.                                | HOUR                        |             |                     |
| DESCRIPTION OF SERVICE                            |                             |             |                     |
|   | at drawings or other suppor | t comico:   | •                   |
| Preparation, review and/or approval of projection | ct drawings or other suppor | t service:  | S.                  |
|   |                             |             |                     |
|   |                             |             |                     |
|   |                             |             |                     |
| CURRENT FEE STRUCTURE                             |                             |             |                     |
| \$129 per hour                                    |                             |             |                     |
|   |                             |             |                     |
|   |                             |             |                     |
|   |                             |             |                     |
|   |                             |             |                     |
|   |                             |             |                     |
|   |                             |             |                     |
|   |                             |             |                     |
| REVE  | NUE AND COST COMPAR         | <u>ISON</u> |                     |
| UNIT REVENUE: \$1,4                               | 160,345.00 T                | OTAL RE     | VENUE: \$1,460,345  |
| UNIT COST: \$1,4                                  | 462,730.00                  | TOTAL       | . COST: \$1,462,730 |
| UNIT PROFIT (SUBSIDY): \$                         | 6(2,385.00) TOTAL PF        | ROFIT (SU   | JBSIDY): \$(2,385)  |
|   |                             |             |                     |
| TOTAL UNITS:                                      | 1 PCT. C                    | OST REC     | OVERY: 99.84%       |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%          |                             |             |                     |
| \$130 per hour                                    |                             |             |                     |
| wrote per mour                                    |                             |             |                     |
|   |                             |             |                     |
|   |                             |             |                     |
|   |                             |             |                     |
|   |                             |             |                     |
|   |                             |             |                     |
|   |                             |             |                     |

| NOTE              | SUPPORT REVIEW  n Average of Total Units |               |           | REFERENCE<br>ER-<br>TOTAL UNIT | -61        | 1           |
|-------------------|--|---------------|-----------|--------------------------------|------------|-------------|
| DEPARTMENT        | POSITION                                 | TYPE          | UNIT TIME | UNIT COST                      | ANN. UNITS | TOTAL COST  |
| ENGINEERING - GAS | ENGINEERING TECH I                       | 100% Of 2     | 3,278.00  | \$366,873.76                   | 1          | \$366,874   |
| ENGINEERING - GAS | ENGINEERING TECH II                      | Job Costing   | 6,403.50  | \$855,955.85                   | 1          | \$855,956   |
| ENGINEERING - GAS | SR ENG TECH I                            | 100%          | 1,639.00  | \$239,900.43                   | 1          | \$239,900   |
|                   |  | TYPE SUBTOTAL | 11,320.50 | \$1,462,730.04                 |            | \$1,462,730 |
|                   |  | TOTALS        | 11,320.50 | \$1,462,730.00                 | )          | \$1,462,730 |

| SERVICE                                       | REFERENCE NO.  |                   |            |                 |
|---|----------------|-------------------|------------|-----------------|
| PLAN CHECK REVIEW FEE                         |                | ER-62             |            |                 |
| PRIMARY DEPARTMENT                            | UNIT OF SERVI  | ICE               | SERV       | ICE RECIPIENT   |
| ENGINEERING/CONST.                            | PLAN           |                   |            |                 |
|   |                |                   |            |                 |
| DESCRIPTION OF SERVICE                        |                |                   |            |                 |
| Review of plans for conflicts with gas mains, | service lines, | or meter location | ıs.        |                 |
|   |                |                   |            |                 |
|   |                |                   |            |                 |
|   |                |                   |            |                 |
| CURRENT FEE STRUCTURE                         |                |                   |            |                 |
| \$400 per plan (for each 2 reviews)           |                |                   |            |                 |
| the per plan (let each 2 letters)             |                |                   |            |                 |
|   |                |                   |            |                 |
|   |                |                   |            |                 |
|   |                |                   |            |                 |
|   |                |                   |            |                 |
|   |                |                   |            |                 |
|   |                |                   |            |                 |
| DEVE  |                | OT 0011D 1 DI00   |            |                 |
| REVE  | NUE AND CO     | ST COMPARISO      | <u> </u>   |                 |
| UNIT REVENUE:                                 | \$400.00       | TOTA              | AL RE      | /ENUE: \$400    |
| UNIT COST:                                    | \$620.00       | T                 | OTAL       | COST: \$620     |
|   |                |                   | . <b>.</b> |                 |
| UNIT PROFIT (SUBSIDY):                        | \$(220.00)     | TOTAL PROF        | IT (SU     | BSIDY): \$(220) |
| TOTAL UNITS:                                  | 1              | PCT. COST         | r DEC      | OVERY: 64.52%   |
| TOTAL UNITS.                                  |                | FC1. CO31         | I KEC      | JVER1. 04.32 /6 |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%      |                |                   |            |                 |
| \$620 per plan (for each 2 reviews)           |                |                   |            |                 |
|   |                |                   |            |                 |
|   |                |                   |            |                 |
|   |                |                   |            |                 |
|   |                |                   |            |                 |
|   |                |                   |            |                 |
|   |                |                   |            |                 |
|   |                |                   |            |                 |

| SERVICE PLAN CHECK REVIEW FEE |                          |               |           | REFERENCE<br>ER |            |            |
|-------------------------------|--------------------------|---------------|-----------|-----------------|------------|------------|
| NOTE                          |                          |               |           | TOTAL UNIT      | 'S         |            |
| Unit Costs are a              | n Average of Total Units |               |           |                 |            | 1          |
| DEPARTMENT                    | POSITION                 | <u>TYPE</u>   | UNIT TIME | UNIT COST       | ANN. UNITS | TOTAL COST |
| ENGINEERING - GAS             | MECHANICAL ENGINEER      | Per 2 Reviews | 3.00      | \$619.74        | 1          | \$620      |
|                               |                          | TYPE SUBTOTAL | 3.00      | \$619.74        |            | \$620      |
|                               |                          | TOTALS        | 3.00      | \$620.00        | )          | \$620      |

| SERVICE                                  |              |             |           | REFERENCE NO   | ).        |
|--|--------------|-------------|-----------|----------------|-----------|
| RIGHT OF WAY REVIEW                      |              | ER-63       |           |                |           |
| PRIMARY DEPARTMENT                       | UNIT OF SERV | ICE         | SER       | VICE RECIPIENT |           |
| ENGINEERING/CONST.                       | PLAN         |             |           |                |           |
| DESCRIPTION OF SERVICE                   |              |             |           |                |           |
| Plan review of right of way sketches.    |              |             |           |                |           |
|  |              |             |           |                |           |
|  |              |             |           |                |           |
|  |              |             |           |                |           |
| CURRENT FEE STRUCTURE                    |              |             |           |                |           |
| \$172 per review                         |              |             |           |                |           |
| ·  |              |             |           |                |           |
|  |              |             |           |                |           |
|  |              |             |           |                |           |
|  |              |             |           |                |           |
|  |              |             |           |                |           |
|  |              |             |           |                |           |
|  |              |             |           |                |           |
| REVE                                     | NUE AND CO   | ST COMPARIS | <u>ON</u> |                |           |
| UNIT REVENUE:                            | \$172.00     | тот         | AL RE     | VENUE:         | \$8,600   |
| UNIT COST:                               | \$240.00     | ٦           | TOTAL     | COST:          | \$12,000  |
| UNIT PROFIT (SUBSIDY):                   | \$(68.00)    | TOTAL PRO   | FIT (SI   | JBSIDY):       | \$(3,400) |
| TOTAL UNITS:                             | 50           | PCT. COS    | T REC     | OVERY:         | 71.67%    |
| SUGGESTED FEE FOR COST RECOVERY OF: 100% |              |             |           |                |           |
| ¢240 per plan                            |              |             |           |                |           |
| \$240 per plan                           |              |             |           |                |           |
|  |              |             |           |                |           |
|  |              |             |           |                |           |
|  |              |             |           |                |           |
|  |              |             |           |                |           |
|  |              |             |           |                |           |
|  |              |             |           |                |           |

| SERVICE<br>RIGHT OF WAY | REVIEW                   |               |           | REFERENCE<br>ER- |            |            |
|-------------------------|--------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                    |                          |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are a        | n Average of Total Units |               |           |                  | 5          | 50         |
| DEPARTMENT              | POSITION                 | TYPE          | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| ENGINEERING - GAS       | MECHANICAL ENGINEER      |               | 1.00      | \$206.58         | 50         | \$10,329   |
| ENGINEERING - GAS       | ENGINEERING TECH II      |               | 0.25      | \$33.42          | 50         | \$1,671    |
|                         |                          | TYPE SUBTOTAL | 1.25      | \$240.00         |            | \$12,000   |
|                         |                          | TOTALS        | 1.25      | \$240.00         | )          | \$12,000   |

| SERVICE  |              |                                       | REFERENCE NO.                 |        |
|--|--------------|---------------------------------------|-------------------------------|--------|
| ENERGY RESOURCES TAC REVIEW                            |              |                                       | ER-64                         |        |
| PRIMARY DEPARTMENT                                     | UNIT OF SERV | /ICE                                  | SERVICE RECIPIENT             |        |
| ENGINEERING/CONST.                                     | APPLICAT     | ION                                   |                               |        |
| DESCRIPTION OF SERVICE                                 |              | · · · · · · · · · · · · · · · · · · · |                               |        |
| Energy Resources staff review of a proposed Committee. | d developmei | nt as part of the inte                | er-departmental Technical Adv | /isory |
| CURRENT FEE STRUCTURE                                  |              |                                       |                               |        |
|  |              |                                       |                               |        |
| None   |              |                                       |                               |        |
|  |              |                                       |                               |        |
|  |              |                                       |                               |        |
|  |              |                                       |                               |        |
|  |              |                                       |                               |        |
|  |              |                                       |                               |        |
|  |              |                                       |                               |        |
|  |              |                                       |                               |        |
| REVE   | NUE AND CO   | OST COMPARISON                        | <u>N</u>                      |        |
| UNIT REVENUE:  | \$0.00       | TOTAL                                 | L REVENUE:                    | \$0    |
| UNIT COST:   | \$267.34     | то                                    | TAL COST: \$                  | 18,714 |
| UNIT PROFIT (SUBSIDY):                                 | \$(267.34)   | TOTAL PROFIT                          | r (SUBSIDY): \$(1             | 8,714) |
| TOTAL UNITS:   | 70           | PCT. COST                             | RECOVERY:                     | 0.00%  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%               |              | I                                     |                               |        |
| \$265 per application                                  |              |                                       |                               |        |
| \$200 per application                                  |              |                                       |                               |        |
|  |              |                                       |                               |        |
|  |              |                                       |                               |        |
|  |              |                                       |                               |        |
|  |              |                                       |                               |        |
|  |              |                                       |                               |        |
|  |              |                                       |                               |        |

| SERVICE ENERGY RESOURCES TAC REVIEW |                          |               |           | REFERENCE<br>ER- |            |            |
|-------------------------------------|--------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                                |                          |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are a                    | n Average of Total Units | 3             |           |                  | 7          | 0          |
| DEPARTMENT                          | POSITION                 | TYPE          | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| ENGINEERING - GAS                   | ENGINEERING TECH II      |               | 2.00      | \$267.34         | 70         | \$18,714   |
|                                     |                          | TYPE SUBTOTAL | 2.00      | \$267.34         |            | \$18,714   |
|                                     |                          | TOTALS        | 2.00      | \$267.34         | ļ          | \$18,714   |

| SERVICE   | REFERENCE NO.   |                  |  |                  |
|---|-----------------|------------------|--|------------------|
| WILL SERVE LETTER                               | E               | R-65             |  |                  |
| PRIMARY DEPARTMENT                              | UNIT OF SERVI   | CE S             | ERVICE RECIPIENT                       |                  |
| ENGINEERING/CONST.                              | REQUEST         |                  |  |                  |
| DESCRIPTION OF SERVICE                          |                 |                  |  |                  |
| DESCRIPTION OF SERVICE                          |                 |                  |  |                  |
| Review of request for the City's ability to pro | vide gas to a n | iew development. |  |                  |
|   |                 |                  |  |                  |
|   |                 |                  |  |                  |
|   |                 |                  |  |                  |
| CURRENT FEE STRUCTURE                           |                 |                  |  |                  |
| None  |                 |                  |  |                  |
|   |                 |                  |  |                  |
|   |                 |                  |  |                  |
|   |                 |                  |  |                  |
|   |                 |                  |  |                  |
|   |                 |                  |  |                  |
|   |                 |                  |  |                  |
|   |                 |                  |  |                  |
| PEVE  |                 | ST COMPARISON    |  |                  |
|   |                 |                  |  | •                |
| UNIT REVENUE:                                   | \$0.00          | TOTAL            | REVENUE:                               | \$0              |
| UNIT COST:                                      | \$206.60        | тот              | TAL COST:                              | \$5,165          |
| UNIT PROFIT (SUBSIDY):                          | \$(206.60)      | TOTAL PROFIT     | (SUBSIDY):                             | <b>\$(5,165)</b> |
|   | Ψ(200.00)       | TOTALTROTTI      | —————————————————————————————————————— | Ψ(0,100)         |
| TOTAL UNITS:                                    | 25              | PCT. COST R      | RECOVERY:                              | 0.00%            |
|   |                 |                  |  |                  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%        |                 |                  |  |                  |
| \$205 per request                               |                 |                  |  |                  |
|   |                 |                  |  |                  |
|   |                 |                  |  |                  |
|   |                 |                  |  |                  |
|   |                 |                  |  |                  |
|   |                 |                  |  |                  |
|   |                 |                  |  |                  |
|   |                 |                  |  |                  |

| SERVICE WILL SERVE LETTER |                          |               |           | REFERENCE<br>ER- |            |            |
|---------------------------|--------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                      |                          |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are a          | n Average of Total Units |               |           |                  | 2          | 25         |
| <u>DEPARTMENT</u>         | POSITION                 | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| ENGINEERING - GAS         | MECHANICAL ENGINEER      |               | 1.00      | \$206.58         | 25         | \$5,165    |
|                           |                          | TYPE SUBTOTAL | 1.00      | \$206.58         |            | \$5,165    |
|                           |                          | TOTALS        | 1.00      | \$206.60         | )          | \$5,165    |

# CITY OF LONG BEACH REVENUE AND COST SUMMARY WORKSHEET FY 2020-2021

| SERVICE                                      |                 |                     | REFERENCE NO.    |     |
|--|-----------------|---------------------|------------------|-----|
| <b>EXISTING GAS SVC/FEED ANALYSIS</b>        |                 |                     | ER-66            |     |
| PRIMARY DEPARTMENT                           | UNIT OF SERVI   | CE SEF              | RVICE RECIPIENT  |     |
| ENGINEERING/CONST.                           | REQUEST         |                     |                  |     |
| DECORPTION OF SERVICE                        |                 |                     |                  |     |
| DESCRIPTION OF SERVICE                       |                 |                     |                  |     |
| Review of changes to existing gas service do | ue to higher pr | essure demand or ov | wnership change. |     |
|  |                 |                     |                  |     |
|  |                 |                     |                  |     |
|  |                 |                     |                  |     |
| CURRENT FEE STRUCTURE                        |                 |                     |                  |     |
| \$300 per request                            |                 |                     |                  |     |
|  |                 |                     |                  |     |
|  |                 |                     |                  |     |
|  |                 |                     |                  |     |
|  |                 |                     |                  |     |
|  |                 |                     |                  |     |
|  |                 |                     |                  |     |
|  |                 |                     |                  |     |
| REVE   | NUE AND COS     | ST COMPARISON       |                  |     |
| UNIT REVENUE:                                | \$300.00        | TOTAL R             | EVENUE: \$9      | 900 |
| UNIT COST:                                   | \$388.33        | TOTA                | L COST: \$1,1    | 165 |
| UNIT COST.                                   | <b>———</b>      | IOIA                |                  |     |
| UNIT PROFIT (SUBSIDY):                       | \$(88.33)       | TOTAL PROFIT (S     | UBSIDY): \$(20   | 65) |
|  |                 |                     |                  | _   |
| TOTAL UNITS:                                 | 3               | PCT. COST RE        | COVERY: 77.2     | 5%  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%     | <u> </u>        |                     |                  |     |
| \$390 per request                            |                 |                     |                  |     |
| \$390 per request                            |                 |                     |                  |     |
|  |                 |                     |                  |     |
|  |                 |                     |                  |     |
|  |                 |                     |                  |     |
|  |                 |                     |                  |     |
|  |                 |                     |                  |     |
|  |                 |                     |                  |     |

### CITY OF LONG BEACH COST DETAIL WORKSHEET FY 2020-2021

| SERVICE EXISTING GAS S | SVC/FEED ANALYSIS        |               |           | REFERENCE<br>ER- |            |            |
|------------------------|--------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                   |                          |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are a       | n Average of Total Units |               |           |                  |            | 3          |
| DEPARTMENT             | POSITION                 | TYPE          | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| ENGINEERING - GAS      | MECHANICAL ENGINEER      |               | 1.00      | \$206.58         | 3          | \$620      |
| INSPECTIONS - GAS      | CONST INSP II            |               | 1.00      | \$181.90         | 3          | \$546      |
|                        |                          | TYPE SUBTOTAL | 2.00      | \$388.48         |            | \$1,165    |
|                        |                          | TOTALS        | 2.00      | \$388.33         | ·          | \$1,165    |

# CITY OF LONG BEACH REVENUE AND COST SUMMARY WORKSHEET FY 2020-2021

| SERVICE NEW GAS SERVICE/FEED ANALYSIS     | REFERENCE NO        | ).<br>ER-67       |                 |         |
|---|---------------------|-------------------|-----------------|---------|
|   |                     | 1                 |                 | ER-07   |
| PRIMARY DEPARTMENT                        | UNIT OF SERVICE     | SE                | RVICE RECIPIENT |         |
| ENGINEERING/CONST.                        | REQUEST             |                   |                 |         |
| DESCRIPTION OF SERVICE                    |                     | '                 |                 |         |
| Review of gas service to a new developmen | t with a total conr | nected load up to | 4,000 CFH.      |         |
|   |                     | ·                 |                 |         |
|   |                     |                   |                 |         |
|   |                     |                   |                 |         |
| CURRENT FEE STRUCTURE                     |                     |                   |                 |         |
|   |                     |                   |                 |         |
| \$500 per request                         |                     |                   |                 |         |
|   |                     |                   |                 |         |
|   |                     |                   |                 |         |
|   |                     |                   |                 |         |
|   |                     |                   |                 |         |
|   |                     |                   |                 |         |
|   |                     |                   |                 |         |
| REVEI                                     | NUE AND COST        | COMPARISON        |                 |         |
| UNIT REVENUE:                             | \$500.00            |                   | REVENUE:        | \$2,000 |
|   |                     |                   |                 |         |
| UNIT COST:                                | \$595.00            | 1017              | AL COST:        | \$2,380 |
| UNIT PROFIT (SUBSIDY):                    | \$(95.00)           | TOTAL PROFIT (    | SUBSIDY):       | \$(380) |
|   | <del></del>         |                   |                 |         |
| TOTAL UNITS:                              | 4                   | PCT. COST RE      | COVERY:         | 84.03%  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%  |                     |                   |                 |         |
| CEOE per request                          |                     |                   |                 |         |
| \$595 per request                         |                     |                   |                 |         |
|   |                     |                   |                 |         |
|   |                     |                   |                 |         |
|   |                     |                   |                 |         |
|   |                     |                   |                 |         |
|   |                     |                   |                 |         |
|   |                     |                   |                 |         |

### CITY OF LONG BEACH COST DETAIL WORKSHEET FY 2020-2021

| SERVICE<br>NEW GAS SERV | ICE/FEED ANALYSIS        |               |           | REFERENCE<br>ER- |            |            |
|-------------------------|--------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                    |                          |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are a        | n Average of Total Units |               |           |                  |            | 4          |
| DEPARTMENT              | POSITION                 | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| ENGINEERING - GAS       | MECHANICAL ENGINEER      |               | 2.00      | \$413.16         | 4          | \$1,653    |
| INSPECTIONS - GAS       | CONST INSP II            |               | 1.00      | \$181.90         | 4          | \$728      |
|                         |                          | TYPE SUBTOTAL | 3.00      | \$595.06         |            | \$2,380    |
|                         |                          | TOTALS        | 3.00      | \$595.00         | l          | \$2,380    |

# CITY OF LONG BEACH REVENUE AND COST SUMMARY WORKSHEET FY 2020-2021

| SERVICE                                    |              |               |         | REFERENCE NO   | ).          |
|--|--------------|---------------|---------|----------------|-------------|
| COMPLEX GAS SERVICE/FEED ANALYS            | SIS          |               |         |                | ER-68       |
| PRIMARY DEPARTMENT                         | UNIT OF SERV | /ICE          | SER     | VICE RECIPIENT |             |
| ENGINEERING/CONST.                         | REQUEST      |               |         |                |             |
| DESCRIPTION OF SERVICE                     |              | I             |         |                |             |
| Review of a complex gas service to a new d | evelopment.  |               |         |                |             |
|  |              |               |         |                |             |
|  |              |               |         |                |             |
|  |              |               |         |                |             |
| CURRENT FEE STRUCTURE                      |              |               |         |                |             |
| \$1,500 - \$2,000 per request              |              |               |         |                |             |
|  |              |               |         |                |             |
|  |              |               |         |                |             |
|  |              |               |         |                |             |
|  |              |               |         |                |             |
|  |              |               |         |                |             |
|  |              |               |         |                |             |
| REVE                                       | NUE AND CC   | OST COMPARISO | ON      |                |             |
| UNIT REVENUE:                              | \$1,500.00   |               |         | VENUE:         | \$19,500    |
| UNIT COST:                                 | \$1,372.00   | ,             | ΓΟΤΑΙ   | . COST:        | \$17,836    |
|  |              |               |         |                |             |
| UNIT PROFIT (SUBSIDY):                     | \$128.00<br> | TOTAL PROF    | FIT (SU | JBSIDY):       | \$1,664<br> |
| TOTAL UNITS:                               | 13           | PCT. COS      | T REC   | OVERY:         | 109.33%     |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%   |              |               |         |                |             |
|  |              |               |         |                |             |
| \$1,370 per request                        |              |               |         |                |             |
|  |              |               |         |                |             |
|  |              |               |         |                |             |
|  |              |               |         |                |             |
|  |              |               |         |                |             |
|  |              |               |         |                |             |
|  |              |               |         |                |             |

### CITY OF LONG BEACH COST DETAIL WORKSHEET FY 2020-2021

| SERVICE COMPLEX GAS | SERVICE/FEED ANAL       | YSIS          |           | REFERENCE<br>ER- |            |            |
|---------------------|-------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                |                         |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are a    | n Average of Total Unit | s             |           |                  | 1          | 3          |
| DEPARTMENT          | POSITION                | TYPE          | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| ENGINEERING - GAS   | MECHANICAL ENGINEER     |               | 4.00      | \$826.32         | 13         | \$10,742   |
| INSPECTIONS - GAS   | CONST INSP II           |               | 3.00      | \$545.70         | 13         | \$7,094    |
|                     |                         | TYPE SUBTOTAL | 7.00      | \$1,372.02       |            | \$17,836   |
|                     |                         | TOTALS        | 7.00      | \$1,372.00       | )          | \$17,836   |

# CITY OF LONG BEACH REVENUE AND COST SUMMARY WORKSHEET FY 2020-2021

| SERVICE                                       |                                 |         | REFERENCE NO   |               |
|---|---------------------------------|---------|----------------|---------------|
| GAS PIPELINE/METER SET INSPECTION             | <b>I</b>                        |         |                | ER-69         |
| PRIMARY DEPARTMENT                            | UNIT OF SERVICE                 | SER     | VICE RECIPIENT |               |
| ENGINEERING/CONST.                            | HOUR                            |         |                |               |
| DESCRIPTION OF SERVICE                        |                                 |         |                |               |
| Inspection or re-inspection of a new gas pipe | eline or meter setting project. |         |                |               |
|   |                                 |         |                |               |
| CURRENT FEE STRUCTURE                         |                                 |         |                |               |
| \$139 per hour                                |                                 |         |                |               |
|   |                                 |         |                |               |
|   |                                 |         |                |               |
|   |                                 |         |                |               |
|   |                                 |         |                |               |
|   |                                 |         |                |               |
|   |                                 |         |                |               |
| REVEI   | NUE AND COST COMPARIS           | ON      |                |               |
| UNIT REVENUE: \$2,0                           | 036,211.00 TO                   | ΓAL RE  | EVENUE:        | \$2,036,211   |
| UNIT COST: \$3,6                              | 632,232.00                      | TOTAL   | COST:          | \$3,632,232   |
| UNIT PROFIT (SUBSIDY): \$(1,5                 | 96,021.00) TOTAL PRO            | FIT (SU | JBSIDY):       | \$(1,596,021) |
| TOTAL UNITS:                                  | 1 PCT. CO                       | ST REC  | COVERY:        | 56.06%        |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%      | '                               |         |                |               |
| \$178 per hour                                |                                 |         |                |               |
|   |                                 |         |                |               |
|   |                                 |         |                |               |
|   |                                 |         |                |               |
|   |                                 |         |                |               |
|   |                                 |         |                |               |
|   |                                 |         |                |               |

### CITY OF LONG BEACH COST DETAIL WORKSHEET FY 2020-2021

| SERVICE GAS PIPELINE/N | IETER SET INSPECTION     |               |           | REFERENCE<br>ER- | -69        |             |
|------------------------|--------------------------|---------------|-----------|------------------|------------|-------------|
| Unit Costs are a       | n Average of Total Units |               |           |                  |            | 1           |
| DEPARTMENT             | POSITION                 | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST  |
| INSPECTIONS - GAS      | GAS FIELD TECHNICIAN I   | 100% Of 2     | 3,278.00  | \$386,345.08     | 1          | \$386,345   |
| INSPECTIONS - GAS      | PRIN CONST INSPECTOR     | 100%          | 1,639.00  | \$335,929.44     | 1          | \$335,929   |
| INSPECTIONS - GAS      | CHF CONST INSP           | 100%          | 1,639.00  | \$309,623.49     | 1          | \$309,623   |
| INSPECTIONS - GAS      | CONST INSP I             | 100% Of 2     | 3,278.00  | \$531,396.58     | 1          | \$531,397   |
| INSPECTIONS - GAS      | CONST INSP II            | Job Costing   | 11,374.04 | \$2,068,937.88   | 1          | \$2,068,938 |
|                        |                          | TYPE SUBTOTAL | 21,208.04 | \$3,632,232.47   |            | \$3,632,232 |
|                        |                          | TOTALS        | 21,208.04 | \$3,632,232.00   | )          | \$3,632,232 |

# CITY OF LONG BEACH REVENUE AND COST SUMMARY WORKSHEET FY 2020-2021

| SERVICE                                      |                 |               |          | REFERENCE NO. |             |
|--|-----------------|---------------|----------|---------------|-------------|
| ER ENGINEERING PROJECT ADMIN                 |                 |               |          | ER-70         |             |
| PRIMARY DEPARTMENT                           | UNIT OF SERVI   | CE S          | SERVI    | CE RECIPIENT  |             |
| ENGINEERING/CONST.                           | N/A             |               |          |               |             |
| DESCRIPTION OF SERVICE                       |                 | <u> </u>      |          |               |             |
| Administration of various Engineering projec | ts.             |               |          |               |             |
| 3 31 ,                                       |                 |               |          |               |             |
|  |                 |               |          |               |             |
|  |                 |               |          |               |             |
| CURRENT FEE STRUCTURE                        |                 |               |          |               |             |
| \$1,178 per work order                       |                 |               |          |               |             |
| , , -1                                       |                 |               |          |               |             |
|  |                 |               |          |               |             |
|  |                 |               |          |               |             |
|  |                 |               |          |               |             |
|  |                 |               |          |               |             |
|  |                 |               |          |               |             |
|  |                 |               |          |               |             |
| REVE   | NUE AND COS     | ST COMPARISON | <u>N</u> |               |             |
| UNIT REVENUE:                                | \$1,178.00      | TOTAL         | L REV    | ZENUE: \$1,1  | 78          |
| UNIT COST:                                   | \$399.00        | то            | TAL (    | COST: \$39    | 99          |
| LINIT PROFIT (CUROIDY)                       |                 | TOTAL DROCK   | F (OLIF  |               |             |
| UNIT PROFIT (SUBSIDY):                       | \$779.00<br>——— | TOTAL PROFIT  | 1 (501   | SSIDY): \$77  | <del></del> |
| TOTAL UNITS:                                 | 1               | PCT. COST I   | RECC     | OVERY: 295.24 | <b>!</b> %  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%     |                 |               |          |               |             |
|  |                 |               |          |               |             |
| \$400 per work order                         |                 |               |          |               |             |
|  |                 |               |          |               |             |
|  |                 |               |          |               |             |
|  |                 |               |          |               |             |
|  |                 |               |          |               |             |
|  |                 |               |          |               |             |
|  |                 |               |          |               |             |

### CITY OF LONG BEACH COST DETAIL WORKSHEET FY 2020-2021

| SERVICE<br>ER ENGINEERIN | G PROJECT ADMIN          |               |           | REFERENCE<br>ER |            |            |
|--------------------------|--------------------------|---------------|-----------|-----------------|------------|------------|
| NOTE                     |                          |               |           | TOTAL UNIT      | s          |            |
| Unit Costs are a         | n Average of Total Units |               |           |                 |            | 1          |
|                          | <del>-</del>             |               | I         |                 |            |            |
| <u>DEPARTMENT</u>        | POSITION                 | <u>TYPE</u>   | UNIT TIME | UNIT COST       | ANN. UNITS | TOTAL COST |
| ENGINEERING - GAS        | ASST ADMIN ANALYST II    |               | 3.00      | \$398.58        | 1          | \$399      |
|                          |                          | TYPE SUBTOTAL | 3.00      | \$398.58        |            | \$399      |
|                          |                          | TOTALS        | 3.00      | \$399.00        | )          | \$399      |

# CITY OF LONG BEACH REVENUE AND COST SUMMARY WORKSHEET FY 2020-2021

| SERVICE PREP/PROCESS ENGINEER AGREEMEN       | NTS                   |             |          | REFERENCE NO.  ER-71 |
|--|-----------------------|-------------|----------|----------------------|
| PRIMARY DEPARTMENT                           | UNIT OF SERVICE       | E           | SERV     | ICE RECIPIENT        |
| ENGINEERING/CONST.                           | AGREEMEN <sup>1</sup> |             |          |                      |
| DESCRIPTION OF SERVICE                       |                       | <u>'</u>    |          |                      |
| Preparation and processing of agreements a   | and other docun       | nentation.  |          |                      |
|  |                       |             |          |                      |
|  |                       |             |          |                      |
|  |                       |             |          |                      |
| CURRENT FEE STRUCTURE                        |                       |             |          |                      |
| \$1,285 per agreement                        |                       |             |          |                      |
|  |                       |             |          |                      |
|  |                       |             |          |                      |
|  |                       |             |          |                      |
|  |                       |             |          |                      |
|  |                       |             |          |                      |
|  |                       |             |          |                      |
| REVE   | NUE AND COS           | T COMPARISO | <u>N</u> |                      |
| UNIT REVENUE:                                | \$1,285.00            | ТОТА        | L RE     | VENUE: \$1,285       |
| UNIT COST:                                   | \$664.00              | то          | OTAL     | COST: \$664          |
| UNIT PROFIT (SUBSIDY):                       | \$621.00              | TOTAL PROFI | T (SU    | BSIDY): \$621        |
| TOTAL UNITS:                                 | 1                     | PCT. COST   | REC      | OVERY: 193.52%       |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%     | I                     |             |          |                      |
| \$1,065 per agreement (includes 2 hours of C | Citv Attornev)        |             |          |                      |
| · · · · · · · · · · · · · · · · · · ·        | , ,,                  |             |          |                      |
|  |                       |             |          |                      |
|  |                       |             |          |                      |
|  |                       |             |          |                      |
|  |                       |             |          |                      |
|  |                       |             |          |                      |

### CITY OF LONG BEACH COST DETAIL WORKSHEET FY 2020-2021

| SERVICE PREP/PROCESS | ENGINEER AGREEMEN        | тѕ            |           | REFERENCE<br>ER |            |            |
|----------------------|--------------------------|---------------|-----------|-----------------|------------|------------|
| NOTE                 |                          |               |           | TOTAL UNIT      | 'S         |            |
| Unit Costs are a     | n Average of Total Units |               |           |                 |            | 1          |
| DEPARTMENT           | POSITION                 | ТҮРЕ          | UNIT TIME | UNIT COST       | ANN. UNITS | TOTAL COST |
| ENGINEERING - GAS    | ASST ADMIN ANALYST II    | + City Atty   | 5.00      | \$664.30        | 1          | \$664      |
|                      |                          | TYPE SUBTOTAL | 5.00      | \$664.30        |            | \$664      |
|                      |                          | TOTALS        | 5.00      | \$664.00        | )          | \$664      |

# CITY OF LONG BEACH REVENUE AND COST SUMMARY WORKSHEET FY 2020-2021

| SERVICE                                    |                  |                 | REFERENCE NO.   |            |
|--|------------------|-----------------|-----------------|------------|
| NEW CONSTRUCTION METER ROOM                |                  |                 |                 | ER-72      |
| PRIMARY DEPARTMENT                         | UNIT OF SERVICE  | SEI             | RVICE RECIPIENT |            |
| ENGINEERING/CONST.                         | DEVELOPMEN       | NT              |                 |            |
| DESCRIPTION OF SERVICE                     |                  | <u> </u>        |                 |            |
| Review of a required meter room due to the | needs of a propo | sed development |                 |            |
|  |                  |                 |                 |            |
|  |                  |                 |                 |            |
|  |                  |                 |                 |            |
| CURRENT FEE STRUCTURE                      |                  |                 |                 |            |
| \$20,000 per development                   |                  |                 |                 |            |
|  |                  |                 |                 |            |
|  |                  |                 |                 |            |
|  |                  |                 |                 |            |
|  |                  |                 |                 |            |
|  |                  |                 |                 |            |
|  |                  |                 |                 |            |
|  |                  |                 |                 |            |
|  | NUE AND COST     |                 |                 |            |
| UNIT REVENUE:                              | \$20,000.00      | TOTAL R         | EVENUE:         | \$80,000   |
| UNIT COST:                                 | \$26,209.75      | TOTA            | AL COST:        | \$104,839  |
| UNIT PROFIT (SUBSIDY):                     | 6(6,209.75)      | TOTAL PROFIT (S | SUBSIDY):       | \$(24,839) |
| TOTAL UNITS:                               | 4                | PCT. COST RE    | COVERY:         | 76.31%     |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%   | <u> </u>         |                 |                 |            |
| \$26,210 per development                   |                  |                 |                 |            |
| 420,210 per development                    |                  |                 |                 |            |
|  |                  |                 |                 |            |
|  |                  |                 |                 |            |
|  |                  |                 |                 |            |
|  |                  |                 |                 |            |
|  |                  |                 |                 |            |

### CITY OF LONG BEACH COST DETAIL WORKSHEET FY 2020-2021

| SERVICE NEW CONSTRUC | CTION METER ROOM         |                      |           | REFERENCE<br>ER- |            |            |
|----------------------|--------------------------|----------------------|-----------|------------------|------------|------------|
| NOTE                 | n Average of Total Unite |                      |           | TOTAL UNIT       | s          | 4          |
| Unit Costs are a     | n Average of Total Units |                      |           |                  |            | 4          |
| DEPARTMENT           | POSITION                 | <u>TYPE</u>          | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| ENGINEERING - GAS    | MECHANICAL ENGINEER      |                      | 16.00     | \$3,305.28       | 4          | \$13,221   |
| ENGINEERING - GAS    | ENGINEERING TECH II      |                      | 8.00      | \$1,069.36       | 4          | \$4,277    |
| ENGINEERING - GAS    |                          | 1 Yr Data Service    | 0.00      | \$480.00         | 4          | \$1,920    |
| ENGINEERING - GAS    |                          | Sensus RF Engineer   | 0.00      | \$5,970.00       | 4          | \$23,880   |
| ENGINEERING - GAS    |                          | R100 RNI Integration | 0.00      | \$3,600.00       | 4          | \$14,400   |
| ENGINEERING - GAS    |                          | R100 Installation    | 0.00      | \$3,375.00       | 4          | \$13,500   |
| ENGINEERING - GAS    |                          | R100 Equipment       | 0.00      | \$4,374.75       | 4          | \$17,499   |
| ENGINEERING - GAS    |                          | Cell Modem Equip     | 0.00      | \$750.00         | 4          | \$3,000    |
| ENGINEERING - GAS    |                          | Electrical Install   | 0.00      | \$375.00         | 4          | \$1,500    |
| INSPECTIONS - GAS    | CONST INSP II            |                      | 16.00     | \$2,910.40       | 4          | \$11,642   |
|                      |                          | TYPE SUBTOTAL        | 40.00     | \$26,209.79      |            | \$104,839  |
|                      |                          | TOTALS               | 40.00     | \$26,209.7       | 5          | \$104,839  |

| Fee Name                              | Description   | Fee                        | Per                                 | Type    |
|---------------------------------------|---|----------------------------|-------------------------------------|---------|
| Fireworks - Administrative<br>Penalty | Any responsible person or host found in violation of Long Beach Municipal Code Chapter 8.81 may be issued an administrative penalty pursuant to Chapter 9.65.   | \$1,000                    | Per<br>Violation,<br>Per Day        | Penalty |
| Fireworks - Disposal Fee              | Charge will apply and be added to the Fireworks - Administrative Penalty in the event that fireworks are confiscated and have to be disposed of by the Fire Marshall, after a responsible person or host is found to be in violation of Long Beach Municipal Code Chapter 8.81.   | \$250                      | Per Violation<br>(if<br>applicable) | Fee     |
| Fireworks - Response<br>Costs         | Any responsible person or host found in violation of Long Beach Municipal Code Chapter 8.81 will be held liable for the City's actual costs incurred for response. The actual cost of response contitutes a debt owed to the City, and will be charged in addition to applicable penalties charged for violation of Long Beach Municipal Code Chapter 8.81. | Actual Cost of<br>Response | Violation                           | Fee     |
| GENERAL FEES                          |   |                            |                                     |         |
| Returned Check Charge                 | Any person who passes a payment on uncollected funds shall be liable to the City for the amount of the check and a returned check charge.   | \$35                       | Check                               | Penalty |
| Collection Charge                     | A charge of 11% on each delinquent bill where collection is undertaken directly by the City. Not less than \$11 nor more than \$500   | 11%                        | Delinquent<br>bill                  | Penalty |
| Witness Fee                           | Party requesting that a witness (employee) testifies in a civil case pays the fee. As established by State law.   | \$275                      | Witness/Day                         | Fee     |
| ADMINISTRATIVE CITATIO                | NS: GENERAL   |                            |                                     |         |
|                                       | Chapter 9.65 Administrative Citation Fine Schedule potentially be criminally cited as an infractions:   | for any violation          | of the Long Be                      | ach     |
| First Violation                       | Any responsible person who violates any provision of Title 9 and Titles 3,5,8,10,14,18 and 21 of the Long Beach Municipal Code may be issued an administrative citation, pursuant to Chapter 9.65.  | \$100                      | Violation                           | Penalty |
| Second Violation                      | Any responsible person who violates any provision of Title 9 and Titles 3,5,8,10,14,18 and 21 of the Long Beach Municipal Code may be issued an administrative citation, pursuant to Chapter 9.65.  | \$200                      | Violation                           | Penalty |

| Fee Name   | Description  | Fee  | Per                                     | Type    |
|--|--|--|---|---------|
| Third Violation  | Any responsible person who violates any provision of Title 9 and Titles 3,5,8,10,14,18 and 21 of the Long Beach Municipal Code may be issued an administrative citation, pursuant to Chapter 9.65. | \$500  | Violation                               | Penalty |
| ADMINISTRATIVE CITATIO                                       | NS: SPECIFIC   |  |   |         |
|  | Chapter 9.65 Administrative Citation Fine Schedule cannot be criminally cited as infractions:  | for the following  | violations of the                       | e Long  |
| Illegal Garage Conversions                                   | Any responsible person who violates any provision of Long Beach Municipal Code 21.41.170 may be issued an administrative citation, pursuant to Chapter 9.65.                                       | \$1,000  | Violation                               | Penalty |
| Dangerous Buildings  | Any responsible person who violates any provision of Long Beach Municipal Code 18.08 050 may be issued an administrative citation, pursuant to Chapter 9.65.                                       | \$1,000  | Per day that<br>the violation<br>exists | Penalty |
| Certificates of Occupancy                                    | Any responsible person who violates any provision of Long Beach Municipal Code 18.16.150 may be issued an administrative citation, pursuant to Chapter 9.65.                                       | \$1,000  | Violation                               | Penalty |
| Failure to Comply with Title<br>18                           | Any responsible person who violates any provision of Long Beach Municipal Code 18.20.080 may be issued an administrative citation, pursuant to Chapter 9.65.                                       | \$1,000  | Violation                               | Penalty |
| Unlawful Dwellings   | Any responsible person who violates any provision of Long Beach Municipal Code 21.31.245(C) may be issued an administrative citation, pursuant to Chapter 9.65.                                    | \$1,000  | Violation                               | Penalty |
| Illegal Automotive Work                                      | Any responsible person who violates any provision of Long Beach Municipal Code 21.51.227 may be issued an administrative citation, pursuant to Chapter 9.65.                                       | \$500  | Violation                               | Penalty |
| FRANCHISE FEES   |  |  |   |         |
| Charter of the City of Long B<br>City of Long Beach Ordinand |  |  |   |         |
| Electric Company Franchise<br>Fee                            | The City receives 1.66% of the gross quarterly revenue from all electricity sold within the City of Long Beach, exclusive of energy used for street lighting.                                      | 1.66% of the gross quarterly revenue from all electricity sold withing the City of Long Beach, exclusive of energy used for street lighting. | Gross<br>Quarterly<br>Revenue           | Rent    |

| Fee Name                               | Description   | Fee     | Per               | Type    |
|--|---|---------|-------------------|---------|
| Cable Franchise Fee                    | Cable operators pay a state franchise fee payable as rent or a toll for the use of the local public right-of-way. The amount of the state franchise fee is 5 percent of gross revenues. | 5%      | Gross<br>Revenues | Rent    |
| PARKING CITATIONS                      |   |         |                   |         |
| Expired Meter                          | LBMC 10.28.060 - Occupying a metered parking space without paying for parking   | \$69    | Citation          | Fee     |
| Overnight Parking in Beach<br>Lots     | LBMC 10.30.080 - Prohibition against parking overnight in designated lots   | \$69    | Citation          | Fee     |
| Parking in Bicycle Lane                | VC 21211 (B) - No parking in a bicycle lane   | \$69    | Citation          | Fee     |
| Illegal Park/Private                   | LBMC 8.76.010G - Illegal Parking Private Property   | \$65    | Citation          | Penalty |
| Parking Near Empty<br>Building         | LBMC 8.76.010Q - Parking Near Empty Building  | \$65.00 | Citation          | Penalty |
| Parking on Empty Lot                   | LBMC 8.76.010R - Parking on Empty Lot   | \$65    | Citation          | Penalty |
| Commercial Vehicle on Private Property | LBMC 8.76.010T - Commercial Vehicle on Private Property   | \$65    | Citation          | Penalty |
| Parking on<br>Parkway/Sidewalk         | LBMC10.22.020 - Parkways and Sidewalks  | \$69    | Citation          | Penalty |
| Improper Parking on Hill               | LBMC10.22.070 - Blocking Wheels on Hills  | \$65    | Citation          | Penalty |
| Vehicle for Sale                       | LBMC10.22.080 - Parking Vehicles for Sale   | \$69    | Citation          | Penalty |
| No Parking Peddlers                    | LBMC10.22.090 - Food Vendor Parking<br>Prohibited Area  | \$65    | Citation          | Penalty |
| Parking in Fire Lane                   | LBMC10.22.110 - Fire Lanes  | \$105   | Citation          | Penalty |
| No Parking Temporary                   | LBMC10.22.120 - Temporary Parking Restrictions  | \$69    | Citation          | Penalty |
| Parked over 72 hours                   | LBMC10.22.130 - Seventy-Two Hour Parking Limit  | \$69    | Citation          | Penalty |
| Street Sweeping                        | LBMC10.22.140 - Parking Prohibited at Certain Times for Street Sweeping   | \$70    | Citation          | Penalty |
| Street Repair of Vehicle               | LBMC10.22.150 - Repairing Vehicles on Streets   | \$65    | Citation          | Penalty |
| Private Property/Posted No<br>Parking  | LBMC10.22.160 - Parking on Private Property   | \$65    | Citation          | Penalty |
| Parking - Public Housing               | LBMC10.22.182 -Parking Regulations within Public Housing Projects   | \$65    | Citation          | Penalty |
| Parking Within Lines                   | LBMC10.24.010 - Angle Parking   | \$65    | Citation          | Penalty |
| No Stopping                            | LBMC10.24.030 -Parking Prohibited Where PostedException   | \$85    | Citation          | Penalty |
| No Parking                             | LBMC10.24.050 - Parking Prohibited -<br>Compliance Required   | \$69    | Citation          | Penalty |

| Fee Name  | Description  | Fee   | Per       | Type    |
|---|--|-------|-----------|---------|
| Exceeded Time Limit   | LBMC10.24.090 - Limited Time Parking   | \$69  | Citation  | Penalty |
| Parking Within T's  | LBMC10.24.130 - Parking Space Markings   | \$65  | Citation  | Penalty |
| Yellow, White, Green Curb   | LBMC10.26.010 - Yellow, White, Green Curb<br>Markings  | \$69  | Citation  | Penalty |
| Red Curb Other  | LBMC10.26.020 - Red Curb Markings  | \$69  | Citation  | Penalty |
| Parking in an Alley   | LBMC10.26.030 - Stopping in Alley  | \$85  | Citation  | Penalty |
| Disabled Parking - Streets and Public Lots  | LBMC10.34.020 - Parking For Disabled Persons<br>Reserved For Vehicles With Appropriate License<br>Plates or Placards | \$360 | Citations | Penalty |
| Truck over 2 Hours  | LBMC10.38.110 - Commercial Vehicle Parking On Residential Streets Designated As Truck Routes                         | \$85  | Citation  | Penalty |
| Commercial vehicle over<br>6,000 lbs unladen weight<br>parked off truck route.<br>Pick-ups exempt | LBMC10.40.010 - Establishment of Designated Truck Routes   | \$130 | Citation  | Penalty |
| No Parking on City Property   | VC21113.A - Driving Or Parking On Public<br>Grounds  | \$69  | Citation  | Penalty |
| Parking in Intersection   | VC22500.A - Prohibited Stopping, Standing, or Parking  | \$69  | Citation  | Penalty |
| Parking on Crosswalk  | VC22500.B - Prohibited Stopping, Standing, or Parking  | \$69  | Citation  | Penalty |
| Red Curb Safety Zone  | VC22500.C - Prohibited Stopping, Standing, or Parking  | \$69  | Citation  | Penalty |
| Red Curb Fire Station   | VC22500.D - Prohibited Stopping, Standing, or Parking  | \$69  | Citation  | Penalty |
| Parking across Driveway   | VC22500.E - Prohibited Stopping, Standing, or Parking  | \$80  | Citation  | Penalty |
| Parking on Sidewalk   | VC22500.F - Prohibited Stopping, Standing, or Parking  | \$69  | Citation  | Penalty |
| Obstructing Traffic at<br>Excavation  | VC22500.G - Prohibited Stopping, Standing, or Parking  | \$69  | Citation  | Penalty |
| Double Parking  | VC22500.H - Prohibited Stopping, Standing, or Parking  | \$85  | Citation  | Penalty |
| Red Curb Bus Zone   | VC22500.I - Prohibited Stopping, Standing, or Parking  | \$285 | Citation  | Penalty |
| Parking in Tunnel   | VC22500.J - Prohibited Stopping, Standing, or Parking  | \$69  | Citation  | Penalty |
| Parking on Bridge   | VC22500.K - Prohibited Stopping, Standing, or Parking  | \$69  | Citation  | Penalty |
| Parking Near Access Ramp<br>for Physically Handicapped  | VC22500.L Parking in front of or on curb cut down for wheelchair access  | \$310 | Citation  | Penalty |

| Fee Name  | Description   | Fee                        | Per                   | Type    |
|---|---|----------------------------|-----------------------|---------|
| Parking 18" of Curb                                       | VC22502.A - Curb Parking  | \$65                       | Citation              | Penalty |
| Disabled Person Off Street                                | VC22507.8 - Parking In Spaces For The Disabled  | \$360                      | Citation              | Penalty |
| Red Curb Fire Hydrant                                     | VC22514 - Fire Hydrants   | \$69                       | Citation              | Penalty |
| Unattended Vehicle  | VC22515 - Unattended Vehicles   | \$65                       | Citation              | Penalty |
| Locked Vehicle with Occupant                              | VC22516 - Locked Vehicles   | \$69                       | Citation              | Penalty |
| Parking on Freeway  | VC22520 - Vending On Or Near Freeways   | \$69                       | Citation              | Penalty |
| Parking on Railroad Tracks                                | VC22521 - Parking Upon Or Near Railroad Track   | \$69                       | Citation              | Penalty |
| No Current Reg. Tag                                       | VC5204 (A) - Registration Tabs  | \$65                       | Citation              | Penalty |
| First Late Payment Penalty                                | A 100% penalty not to exceed \$55 will be assessed to an unpaid parking citation after 21 days from the mailing date of the Notice of Parking Violation.  | 100% up to \$55<br>maximum | Citation              | Penalty |
| Collection Agency Charge                                  |   | 25%                        | Citation              | Fee     |
| Department of Motor<br>Vehicle (DMV) Collection<br>Charge | A collection charge will be assessed to an unpaid parking citation after a hold on the vehicle registration renewal is placed with the DMV.   | \$3                        | Citation              | Fee     |
| Second Late Payment<br>Penalty                            | A 25% penalty will be assessed to an unpaid parking citation after 21 days from the mailing date of the Notice of Parking Violation - Final Notice. This penalty will be applied after the First Late Payment Penalty and the Department of Motor Vehicles (DMV) Collection Charge is assessed and then it is rounded to the next whole dollar. | 25%                        | Delinquent<br>Balance | Penalty |
| Copy of Parking Violation                                 |   | \$2                        | Citation              | Fee     |

| Fee Name                               | Description   | Fee  | Per         | Type    |
|--|---|--|-------------|---------|
| Civil Marriage Ceremony                | Effective January 1, 2015, the City Clerk can perform Civil Marriage Ceremonies per Assembly Bill 1525. The L.A. Registrar Recorder County Clerk (RR/CC) provides marriage licenses to couples getting married. Once a couple has obtained their marriage license, the couple can come to City Hall and participate in a qualified ceremony. The marriage license becomes a marriage certificate that must be sent back to the RR/CC to be recorded. The L.A. RR/CC only records marriage certificates for marriages that take place in Los Angeles County. The civil ceremony can only be scheduled after the couple has obtained a marriage license. Only the appointed City Clerk is eligible to officiate the ceremony. | \$35   | Ceremony    | Fee     |
| Civil Marriage Ceremony<br>Witness Fee | Couples that participate in qualified Civil Marriage Ceremonies must provide a witness at the time of the ceremony, unless the couple is marrying using a confidential Marriage License in which case no witness is required. If the couple does not have a witness, the City Clerk can provide one for an additional fee.  | 20.00  | Witness     | Fee     |
| COPIES/DUPLICATION                     |   |  |             |         |
| Copies                                 | Per page copies:<br>Includes, but not limited to street indexes,<br>printed lists, precinct reports, statement of vote,<br>polling place/poll worker list, campaign<br>statements or statements of economic interest.   | \$0.10                                       | Page        | Fee     |
| Long Beach City Charter                | Copy of the Long Beach City Charter   | \$9.25                                       | Charter     | Fee     |
| CAMPAIGN/ELECTION FEE                  | ES  |  |             |         |
| Candidate Filing Fee                   | Non-refundable application processing fee for qualified election candidates.  | \$250  | Application | Fee     |
| Candidate Statement Fee                | Statement of Qualification 200 words or less that appears on the City Ballot during an election cycle.  | Actual Costs -<br>Based on<br>Election Cycle | Statement   | Fee     |
| Late fee for campaign<br>statements    | Election candidate campaign statements,<br>\$10/day or cumulative amount stated in<br>statements or \$100, whichever is greater.  | \$10   | Day         | Penalty |
| Retrieval fee for campaign statements  | Retrieval fee for campaign statement or statement of economic interest documents more than five years old that may be stored off-site.  | \$5  | Request     | Fee     |

| Fee Name  | Description  | Fee     | Per                    | Type    |
|---|--|---------|------------------------|---------|
| Initiative Filing Fee                               | Initiative Filing Fee/Request for Ballot Title & Summary. Refundable to filer if, within one year of the date of filing the notice of intent, the elections official certifies the sufficiency of the petition.  | \$200   | Application            | Fee     |
| Late fee for statement of economic interest         | Election candidate statement of economic interest, \$10/day up to max of \$100 (may be waived under certain circumstances).  | \$10    | Day                    | Penalty |
| Propensity File                                     | List of City of Long Beach voter history file.   | \$45.80 | CD/Electroni<br>c File | Fee     |
| Voter File  | An electronic file provided to the public consisting of: Registered voters last name, first name, phone number, Council District, and Political Party affiliation.   | \$62    | CD/Electroni<br>c File | Fee     |
| DOMESTIC REGISTRATIO                                | N .  |         |                        |         |
| Registration of Domestic<br>Partnership             | Filing of a Statement of Domestic Partnership (including up to two certified copies thereof)   | \$87    | Registration           | Fee     |
| Notice of Termination of<br>Domestic Partnership    | Certified copy of Notice of Termination of Domestic Partnership  | \$1.25  | Statement              | Fee     |
| Statement of Domestic Partnership                   | Certified copy of Statement of Domestic Partnership  | \$1.25  | Statement              | Fee     |
| LOBBYIST REGISTRATION                               | N  |         |                        |         |
| Lobbyist Registration Fee                           | Persons subject to the registration requirements of this ordinance shall pay an annual fee of one hundred and twenty-three dollars (\$123.00).   | \$123   | Year                   | Fee     |
| Lobbyist Registration<br>Reduced Fee                | Persons subject to the registration requirements of this ordinance, and registering for the first time on or after June 30 of a given year shall pay a reduced registration fee of sixty one dollars (\$61.00).  | \$61    | Year                   | Fee     |
| Lobbyist Registration Fee<br>for Additional Clients | In addition to the annual fee, each registrant shall pay twenty nine dollars and forty five cents (\$29.45) per client for whom lobbying is undertaken for compensation in excess of five hundred dollars (\$500.00). The fees for clients as of the date of initial registration shall be submitted with the registration. The fees for subsequent clients will be due and submitted at the time of the submission of the relevant quarterly report as required pursuant to Section 2.08.110 below. | \$29.45 | Client                 | Fee     |

| DEPARTMENT: CITY CLERK                  |   |         |             |         |
|---|---|---------|-------------|---------|
| Fee Name                                | Description   | Fee     | Per         | Туре    |
| Lobbyist Registration Late<br>Fee       | A fine of thirty dollars and fifty-five cents (\$30.55) per day for delinquent fees, up to a maximum of five hundred dollars (\$500.00), will be assessed until compliance with the registration provisions herein. | \$30.55 | Day         | Penalty |
| PASSPORT SERVICES                       |   |         |             |         |
| Passport Application<br>Processing Fee  | Processing Fee set by the U.S. Department of State, Bureau of Consular Affairs, for accepting passport applications as a designated Passport Acceptance Facility.   | \$35    | Application | Fee     |
| Passport Photo Fee                      | Production of two (2 inch x 2 inch) color photos for U.S. travel documents.   | \$15    | 2 photos    | Fee     |
| Passport Application<br>Express Postage | Fee for Express Postage of Passport Applications to the Department of State, Bureau of Consular Affairs, set by the United States Postal Service (USPS).  | \$20.00 | Application | Fee     |

| Fee Name  | Description  | Fee      | Per   | Type |
|---|--|----------|---|------|
| Cannabis Social Equity<br>Program Fee   | Fee to oversee the cannabis social equity program  | \$1,545  | Application/L icense                                  | Fee  |
| Cannabis Social Equity<br>Applicant Fee Waiver -<br>Annual Regulatory Fee                 | Social equity applicant fee waiver for first-year of the annual cannabis regulatory fee.   | \$0      | Application/L icense                                  | Fee  |
| Cannabis Social Equity<br>Applicant Fee Waiver -<br>Application Review Fee                | Social equity applicant fee waiver for application review.   | \$0      | Application   | Fee  |
| Cannabis Social Equity<br>Applicant Fee Waiver -<br>Background Investigation<br>Fee       | Social equity applicant fee waiver for background investigations.  | \$0      | Owner/Mana<br>ger                                     | Fee  |
| Cannabis Social Equity<br>Applicant Fee Waiver -<br>Cannabis Social Equity<br>Program Fee | Social equity applicant fee waiver for the "Cannabis Social Equity Program Fee"  | \$0      | Application/L icense                                  | Fee  |
| Public Records Request -<br>B&W Duplication Fee   | Duplication fee for black and white paper copies.  | 0.20     | per page  | Fee  |
| Public Records Request -<br>Color Duplication Fee   | Duplication fee for color ink paper copies.  | .60      | per page  | Fee  |
| Public Records Request -<br>USB Flash drive   | Direct cost for copying PRA responsive records onto a USB flash drive.   | \$10     | per<br>transaction<br>(+) actual<br>cost of<br>device | Fee  |
| SPECIAL EVENTS AND FI   | LMING  |          |   |      |
| Special Advertising & Promo   | otions Funds   |          |   |      |
| EVENT FEES  |  |          |   |      |
| Application Fee - Tier I<br>Event   | Non-refundable application fee for an event that is free and open to the public, requires no participation fee and/or donation, requires no setup, no alcohol sales and/or consumption   | \$102    | Each  | Fee  |
| Permit Fee - Tier I Event   | Permit fee for an event that is free and open to the public, requires no participation fee and/or donation, requires no setup, no alcohol sales and/or consumption   | \$155.00 | Day   | Fee  |
| Application Fee - Tier II<br>Event  | Non-refundable application fee for an event that is (A) open to the public but requires a ticket/fee/donation for participants, or (B) a private fundraising event (permittee must have a current Charitable Solicitation Permit on file with the City) with a closed venue requiring a paid admission and/or donation, requires minimum setup | \$205.00 | Each  | Fee  |

| Fee Name   | Description  | Fee        | Per                                      | Type    |
|--|--|------------|--|---------|
| EVENT FEES   |  |            |  |         |
| Permit Fee - Tier II Event                                     | Permit fee for an event that is (A) open to the public but requires a ticket/fee/donation for participants, or (B) a private fundraising event (permittee must have a current Charitable Solicitation Permit on file with the City) with a closed venue requiring a paid admission and/or donation, requires minimum setup | \$255.00   | Day                                      | Fee     |
| Application Fee - Tier III<br>Event                            | Non-refundable application fee for an event that requires a ticket and/or participation fee, requires extensive setup in enclosed venue with controlled access and exclusive use   | \$410.00   | Each                                     | Fee     |
| Permit Fee - Tier III Event                                    | Permit fee for an event that requires a ticket and/or participation fee, requires extensive setup in enclosed venue with controlled access and exclusive use   | \$1,020.00 | Day                                      | Fee     |
| Staff Monitoring   | Site visit and/or standby staffing   | \$42       | Hour                                     | Fee     |
| Administrative Fee - Late Payment Processing                   | Administrative Fee for Late Payment Processing   | 2%         | Total<br>fees/month<br>of<br>non-payment | Penalty |
| Administrative Fee -<br>Processing                             | Administrative Fee   | 10%        | Total fees                               | Fee     |
| OCCASIONAL EVENT PERM  | MIT (OEP)  |            |  |         |
| Application & Permit Fee -<br>Occasional Event Permit<br>(OEP) | Non-refundable application & permit fee for Occasional Event Permit (OEP) - flat rate.   | 102        | Each                                     | Fee     |
| Staff Monitoring   | Site Visit and/or Standby Staffing   | 42.95      | Hour                                     | Fee     |
| Administrative Fee - Late Payment Processing                   | Administrative Fee for Late Payment Processing   | 2%         | Total<br>fees/month<br>of<br>non-payment | Fee     |
| BLOCK PARTY/STREET CL  | OSURE FEE  |            |  |         |
| Application & Permit Fee -<br>Block Party / Street Closure     | Non-refundable application & permit fee for block party / street closure (flat rate)   | \$100      | Each                                     | Fee     |
| Staff Monitoring   | Site Visit and/or Standby Staffing   | \$42       | Hour                                     | Fee     |
| Administrative Fee - Late Payment Processing                   | Administrative Fee for Late Payment Processing   | 2%         | Total<br>fees/month<br>of<br>non-payment | Penalty |

| Fee Name  | Description   | Fee      | Per                                      | Type    |
|---|---|----------|--|---------|
| CITY OF LONG BEACH BUS                          | SINESSS DEVELOPMENT GROUPS  |          |  |         |
| Annual Application & Permit<br>Fee - Events     | Non-refundable annual application & permit fee for continuously scheduled event programs that create business-generating foot traffic in business districts, no street closures, no alcohol (business groups must be registered with the State as a nonprofit) Maximum of six (6) events/year | \$410.00 | Each                                     | Fee     |
| Staff Monitoring                                | Site Visit and/or Standby Staffing  | \$42.85  | Hour                                     | Fee     |
| Administrative Fee - Late Payment Processing    | Administrative Fee - Late Payment Processing  | 2%       | Total<br>fess/month<br>of<br>non-payment | Penalty |
| Administrative Fee -<br>Processing              | Administrative Fee  | 10%      | Total Fees                               | Fee     |
| FARMERS MARKET FEES                             |   |          |  |         |
| Application & Permit Fee -<br>Farmers Market    | Non-refundable application & permit fee for certified farmers' markets on public property (permittee must be certified by the State of California)  | \$460.00 | 6 Months                                 | Fee     |
| Staff Monitoring                                | Site Visit and/or Standby Staffing  | \$42.85  | Hour                                     | Fee     |
| Administrative Fee - Late Payment Processing    | Administrative Fee for Late Payment Processing  | 2%       | Total<br>fees/month<br>of<br>non-payment | Penalty |
| Administrative Fee -<br>Processing              | Administrative Fee  | 10%      | Total Fees                               | Fee     |
| CARNIVAL FEES                                   |   |          |  |         |
| Application Fee - Carnival Operations           | Non-Refundable application fee for carnivals  | \$200    | Each                                     | Fee     |
| Permit Fee - Carnival<br>Operations             | Permit fee for carnivals  | \$250    | Day                                      | Fee     |
| Staff Monitoring                                | Site Visit and/or Stand-by Staffing   | \$42     | Hour                                     | Fee     |
| Administrative Fee - Late<br>Payment Processing | Administrative Fee for Late Payment Processing  | 2%       | Total<br>fees/month<br>of<br>non-payment | Penalty |
| Administrative Fee -<br>Processing              | Administrative Fee  | 10%      | Total Fees                               | Fee     |

| Fee Name                                  | Description  | Fee        | Per | Туре |
|---|--|------------|-----|------|
| EVENT VENUE RENTAL FEE                    | ES   |            |     | 1    |
| Venue Rental - Tier I Events              | Rental of Marina Green, Rainbow Lagoon,<br>Shoreline Park, Beaches, Waterways,<br>Promenade, Rainbow Harbor Esplanade, or<br>Rainbow Harbor Nautilus Shell for event days                                  | \$305.00   | Day | Rent |
| Venue Rental - Tier I Events              | Rental of Marina Green, Rainbow Lagoon,<br>Shoreline Park, Beaches, Waterways,<br>Promenade, Rainbow Harbor Esplanade, or<br>Rainbow Harbor Nautilus Shell for event<br>prep/strike, move-in/move-out days | \$155.00   | Day | Rent |
| Venue Rental - Tier II<br>Events          | Rental of Marina Green, Rainbow Lagoon,<br>Shoreline Park, Beaches, Waterways,<br>Promenade, Rainbow Harbor Esplanade, or<br>Rainbow Harbor Nautilus Shell for event days                                  | \$610.00   | Day | Rent |
| Venue Rental - Tier II<br>Events          | Rental of Marina Green, Rainbow Lagoon,<br>Shoreline Park, Beaches, Waterways,<br>Promenade, Rainbow Harbor Esplanade, or<br>Rainbow Harbor Nautilus Shell for event<br>prep/strike, move-in/move-out days | \$305.00   | Day | Rent |
| Venue Rental - Tier III<br>Events         | Rental of Marina Green, Rainbow Lagoon,<br>Shoreline Park, Beaches, Waterways,<br>Promenade, Rainbow Harbor Esplanade, or<br>Rainbow Harbor Nautilus Shell for event days                                  | \$1,020.00 | Day | Rent |
| Venue Rental - Tier III<br>Events         | Rental of Marina Green, Rainbow Lagoon,<br>Shoreline Park, Beaches, Waterways,<br>Promenade, Rainbow Harbor Esplanade, or<br>Rainbow Harbor Nautilus Shell for event<br>prep/strike, move-in/move-out days | \$510.00   | Day | Rent |
| City Property Use Fee - Tier<br>I Events  | Public property use fee for permits generated by Special Events and Filming for City properties without established venue rental fees (event days)   | \$305.00   | Day | Rent |
| City Property Use Fee - Tier<br>I Events  | Public property use fee for permits generated by Special Events and Filming for City properties without established venue rental fees (prep/strike, move-in/move-out days)                                 | \$155.00   | Day | Rent |
| City Property Use Fee - Tier<br>II Events | Public property use fee for permits generated by Special Events and Filming for City properties without established venue rental fees (event days)   | \$410.00   | Day | Rent |
| City Property Use Fee - Tier<br>II Events | Public property use fee for permits generated by Special Events and Filming for City properties without established venue rental fees (prep/strike, move-in/move-out days)                                 | \$205.00   | Day | Rent |

| Fee Name   | Description  | Fee      | Per                                      | Туре    |
|--|--|----------|--|---------|
| EVENT VENUE RENTAL FEI   | ES   |          |  |         |
| City Property Use Fee - Tier<br>III Events   | Public property use fee for permits generated by Special Events and Filming for City properties without established venue rental fees (event days)                         | \$510.00 | Day                                      | Rent    |
| City Property Use Fee - Tier<br>III Events   | Public property use fee for permits generated by Special Events and Filming for City properties without established venue rental fees (prep/strike, move-in/move-out days) | \$255.00 | Day                                      | Rent    |
| Public Property<br>Administrative Fee  | Admin. fee for permits generated by Special Events and Filming for City owned property with established rates managed by various City departments                          | 25%      | Total Fees                               | Fee     |
| Turf Restoration Fee   | Restoration fee for events that create damage to landscape and/or hardscape areas to public park property  | \$305.00 | Each                                     | Fee     |
| Administrative Fee - Late<br>Payment Processing  | Administrative Fee for Late Payment Processing   | 2%       | Total<br>fees/month<br>of<br>non-payment | Penalty |
| Administrative Fee -<br>Processing   | Administrative Fee   | 10%      | Total Fees                               | Fee     |
| FILMING FEES   |  |          |  |         |
| Application Fee -<br>Commercial Production<br>Film (private & public<br>property)        | Non-Refundable Commercial Filming Application Fee  | \$368    | Each                                     | Fee     |
| Application Fee - Student<br>Film (private & public<br>property)                         | Non-Refundable Student Filming Application Fee (flat rate)   | \$35     | Each                                     | Fee     |
| Application Fee -<br>Commercial Production<br>Photography (private &<br>public property) | Non-Refundable Commercial Still Photography<br>Application Fee   | \$132    | Each                                     | Fee     |
| Application Fee - Student<br>Photography (public &<br>private property)                  | Non-Refundable Student Still Photography<br>Application Fee (flat rate)  | \$35     | Each                                     | Fee     |
| Permit Fee - Commercial<br>Production Film (private &<br>public property)                | Commercial Filming Permit Fee  | \$525    | Day                                      | Fee     |
| Permit Fee - Commercial<br>Production Photography<br>(private & public property)         | Commercial Still Photography Permit Fee  | \$158    | Day                                      | Fee     |
| Permit Fee - Student<br>Film/Photography (public &<br>private property)                  | Student Filming/ Still Photography Permit Fee  | \$0      | Each                                     | Fee     |

| DEPARTMENT: CITY M  |   |            |  |         |
|---|---|------------|--|---------|
| Fee Name  | Description   | Fee        | Per                                      | Туре    |
| FILMING FEES  |   |            |  |         |
| Permit Fee -<br>Revisions/Riders  | Filming Revisions/Riders Fee to Original Permit   | \$53       | Each Item<br>Changed                     | Fee     |
| Staff Monitoring  | Site Visit and/or Standby Staffing  | \$42       | Hour                                     | Fee     |
| Location Fee - Filming  | Marina Green, or Rainbow Lagoon, or Shoreline Park  | \$815.00   | Day                                      | Rent    |
| Location Fee - Filming  | Shoreline Drive   | \$5,100.00 | Day                                      | Rent    |
| Location Fee - Filming  | Queensway Bridge  | \$3,500    | Day                                      | Rent    |
| Location Fee - Filming  | Appian Way Bridge   | \$1,020.00 | Day                                      | Rent    |
| Location Fee - Filming  | City Hall / Civic Center  | \$5,000    | Day                                      | Rent    |
| Administrative Fee - Late<br>Payment Processing   | Administrative Fee for Late Payment Processing  | 2%         | Total<br>fees/month<br>of<br>non-payment | Penalty |
| Administrative Fee -<br>Processing  | Administrative Fee for Filming  | 15%        | Total Fees                               | Fee     |
| POLE BANNER FEES  |   |            |  |         |
| Pole Banner<br>Application/Permit Fee -<br>City Streets (Commercial<br>Use)                           | Non-refundable pole banner application & permit fee - City streets for commercial, convention, event, business district & community association use | \$510.00   | Each                                     | Fee     |
| Pole Banner Permit<br>Renewal Fee - City Streets<br>(Commercial Use)                                  | Non-refundable pole banner permit renewal fee -<br>City streets for commercial, convention, event,<br>business district & community association use | \$51.00    | Each                                     | Fee     |
| Pole Banner Application/Permit Fee - City Streets (Non-Commercial Use / Public Service Announcements) | Non-refundable pole banner application & permit fee - City streets for neighborhood organizations / non-commercial use only                         | 51         | Year                                     | Fee     |
| Pole Banner Deposit   | Refundable Pole Banner Deposit -<br>Installation/Removal, Damage, etc.  | 510        | Each                                     | Penalty |

| Fee Name   | Description   | Fee          | Per         | Type |
|--|---|--------------|-------------|------|
| Pre-filing Diversion Fee   | Fee for Misdemeanants eligible for Pre-filing Community Service diversion program.  | \$100        | Applicant   | Fee  |
| Change of plea and dismissal of charges after termination of probation                                     | Fee authorized by Penal Code section 1203.4(c) to change plea or set aside verdict after completing probation.  | \$150        | Application | Fee  |
| Change of plea and dismissal of charges against non-probationed misdemeanant after performance of sentence | Fee authorized by Penal Code section 1203.4a(c) to change plea or set aside verdict for misdemeanant not offered probation.   | \$60         | Application | Fee  |
| Cost Recovery<br>(Discretionary)   | Recovery of costs related to law enforcement and prosecution activity, paid by criminal defendant; or in connection with administrative hearing or action, paid by requestor. | Case by case | Per Case    | Fee  |

| Fee Name  | Description   | Fee                           | Per         | Type |
|---|---|-------------------------------|-------------|------|
| PLANNING  |   |                               |             |      |
| ENVIRONMENTAL FEES  |   |                               |             |      |
| Categorical<br>Exemption/Statutory<br>Exemption-Standalone                      | Review and processing of a categorical exemption or statutory exemption that is processed by itself for compliance with the California Environmental Quality Act (CEQA) | 548.00                        | Application | Fee  |
| Categorical Exemption-Infill<br>Class 32  | Review and processing of an Infill Class 32 categorical exemption for compliance with the California Environmental Quality Act (CEQA)                                   | 1,288.00                      | Application | Fee  |
| Negative Declaration/Initial<br>Study by Consultant                             | Review and processing of an initial study/negative declaration for compliance with the California Environmental Quality Act (CEQA)                                      | 115% of<br>Consultant cost    | Application | Fee  |
| Mitigated Negative<br>Declaration by Consultant                                 | Review and processing of a mitigate negative declaration for compliance with the California Environmental Quality Act (CEQA   | 115% of<br>Consultant<br>Cost | Application | Fee  |
| Mitigated Negative<br>Declaration by City Staff                                 | Review and processing of a mitigate negative declaration for compliance with the California Environmental Quality Act (CEQA   | 18,610.00                     | Application | Fee  |
| Environmental Impact<br>Report (EIR) Addendum To<br>Certified EIR by Consultant | Review and processing of an addendum to an environmental impact report for compliance with the California Environmental Quality Act (CEQA)                              | 115% of<br>Consultant<br>Cost | Application | Fee  |
| Modification of Mitigation<br>Measure by Consultant                             | Review and processing of a modification to an existing environmental mitigation measure for compliance with the California Environmental Quality Act (CEQA)             | 115% of<br>Consultant<br>Cost | Application | Fee  |
| NEPA Environmental<br>Assessment-FONSI by City<br>Staff                         | Preparation of NEPA Environmental Assessment by City Staff  | 17,830.00                     | Application | Fee  |
| NEPA Environmental<br>Assessment-Mitigated<br>FONSI by City Staff               | Review and processing of a mitigated environmental assessment for compliance with the National Environmental Policy Act (NEPA)  | 35,440.00                     | Application | Fee  |
| NEPA Environmental<br>Assessment-Mitigated<br>FONSI by Consultant               | Review and processing of a mitigated environmental assessment for compliance with the National Environmental Policy Act (NEPA).   | 115% of<br>Consultant<br>Cost | Application | Fee  |
| NEPA Exclusion with<br>Worksheet by Consultant                                  | Review and processing of an environmental exclusion with worksheet for compliance with the National Environmental Policy Act (NEPA)                                     | 115% of<br>Consultant<br>Cost | Application | Fee  |

| Fee Name  | Description   | Fee   | Per         | Туре |
|---|---|---|-------------|------|
| ENVIRONMENTAL FEES  |   |   | 1           |      |
| NEPA Exclusion Without<br>Worksheet by City Staff   | Review and processing of an environmental exclusion without worksheet for compliance with the National Environmental Policy Act (NEPA).   | 790.00  | Application | Fee  |
| CEQA Compliance<br>Checklist/Programmatic<br>Environmental Impact<br>Report (EIR) by Consultant | Review and processing of a programmatic environmental impact report and CEQA compliance checklist for compliance with the California Environmental Quality Act (CEQA)                           | 115% of<br>Consultant<br>Cost                               | Application | Fee  |
| Categorical<br>Exemption/Statutory<br>Exemption with Other<br>Application                       | Review and processing of a categorical exemption or statutory exemption that is processed with another Planning application for compliance with the California Environmental Quality Act (CEQA) | 415.00  | Application | Fee  |
| County Recorder Fee<br>(Fixed, based on County)   | Filing of environmental determination with Los<br>Angeles County Clerk's office after action has<br>been taken  | \$75 or current<br>fee charged by<br>the County<br>Recorder | Application | Fee  |
| Negative Declaration/Initial<br>Study by City Staff   | Review and processing of an initial study/negative declaration for compliance with the California Environmental Quality Act (CEQA)  | \$17,830.00 if<br>prepared by<br>City staff                 | Application | Fee  |
| Environmental Impact<br>Report (EIR) by Consultant  | Preparation of an EIR associated with a development project by an outside consultant  | 115% of<br>Consultant<br>Cost                               | Application | Fee  |
| Environmental Document<br>Peer Review   | Peer review of an environmental impact report when needed for compliance with the California Environmental Quality Act (CEQA)   | 115% of<br>Consultant<br>Cost                               | Application | Fee  |
| Environmental Impact<br>Report (EIR) Addendum To<br>Certified EIR by City Staff                 | Review and processing of an addendum to an environmental impact report for compliance with the California Environmental Quality Act (CEQA)  | 20,755.00   | Application | Fee  |
| CEQA Compliance<br>Checklist/Programmatic<br>Environmental Impact<br>Report (EIR) by City Staff | Review and processing of a programmatic environmental impact report and CEQA compliance checklist for compliance with the California Environmental Quality Act (CEQA)                           | 6,805.00  | Application | Fee  |
| Ongoing mitigation monitoring by outside consultant   | Ongoing mitigation monitoring by outside consultant   | 115% of billed<br>consultant<br>costs paid by<br>the City   | Report      | Fee  |
| Modification of Mitigation<br>Measure by City Staff   | Review and processing of a modification to an existing environmental mitigation measure for compliance with the California Environmental Quality Act (CEQA)                                     | 9,500.00  | Report      | Fee  |

| Fee Name  | Description  | Fee   | Per         | Type    |
|---|--|---|-------------|---------|
| ENVIRONMENTAL FEES                                      |  |   | ·           |         |
| NEPA Application  | Preparation of National Environmental Protection<br>Act (NEPA) Environmental Application   | 115% of billed<br>consultant<br>costs paid by<br>the City                   | Application | Fee     |
| NEPA Exclusion With<br>Worksheet by City Staff          | Review and processing of an environmental exclusion with worksheet for compliance with the National Environmental Policy Act (NEPA)    | 3,140.00  | Application | Fee     |
| NEPA Exclusion Without<br>Worksheet by Consultant       | Review and processing of an environmental exclusion without worksheet for compliance with the National Environmental Policy Act (NEPA) | 115% of billed<br>consultant<br>costs paid by<br>the City                   | Application | Fee     |
| NEPA Environmental<br>Assessment-FONSI by<br>Consultant | Preparation of NEPA Environmental Assessment by Consultant   | 115% of<br>Consultant<br>Cost   | Application | Fee     |
| NEPA Environmental Impact<br>Study (EIS) by Consultant  | Review and processing of an environmental impact study for compliance with the National Environmental Policy Act (NEPA)                | 115% of billed<br>consultant<br>costs paid by<br>the City                   | Application | Fee     |
| ZONING FEES   |  |   |             |         |
| Standards Variance - Fence<br>Permit                    | Review of the zoning and standards of a fence for compliance with City codes and standards   | 60.00   | Permit      | Fee     |
| Administrative Use Permit                               | Review of an administrative use permit for compliance with City codes and standards  | 4,370.00  | Application | Fee     |
| Conditional Use Permit                                  | Review of a Conditional Use Permit for compliance with City codes and standards  | 8,400.00  | Application | Fee     |
| Conditional Use Permit -<br>Wireless                    | Review of a wireless conditional use permit for compliance with City codes and standards.  | 10,970.00   | Application | Fee     |
| CUP Exemption for<br>Alcoholic Beverage Use             | Review of a use permit for an alcoholic beverage exemption for compliance with City codes and standards                                | 930.00  | Application | Fee     |
| Standards Variance - Fence<br>Height Exception          | Fence Height Exception through AUP or standard variances   | 780.00  | Application | Fee     |
| Annual Use Permit Zoning<br>Compliance Inspection       | For the annual review of sites for compliance with the conditions of approval for AUP and CUP  | \$580.00 per<br>application per<br>year                                     | Year        | Fee     |
| Standards Variance - New<br>Construction                | Review of a standards variance for an exception from the Zoning Code   | \$5,945 per first<br>variance plus<br>\$1,745 per<br>additional<br>variance | Application | Fee     |
| Work/Land Use without a permit (Double the permit fee)  | For applications to legalize construction that occurred without approved permits   | Double the total required permit fee  | Application | Penalty |

| Fee Name  | Description  | Fee  | Per         | Type |
|---|--|--|-------------|------|
| ZONING FEES   | 1  |  | 1           |      |
| DDED Noise Study<br>Exemption Request   | Review of a request for an exemption from providing a Noise Study for a project  | 120.00   | Request     | Fee  |
| Cannabis Consultation   | Initial consultation of a cannabis-related application to assist applicant with preparing the submittal  | 435.00   | Application | Fee  |
| BILLBOARD INVENTORY F   | EES  |  |             |      |
| Billboard Inventory Review  | Review of the inventory of a billboard company for compliance with City-set limits on the number of billboards within the City   | \$4,265 per<br>application plus<br>\$90 per each<br>sign after 10<br>signs | Inventory   | Fee  |
| LOCAL COASTAL DEVELO  | PMENT PERMITS  |  |             |      |
| Coastal Development<br>Permit -App B Form Only  | Review and processing of a coastal development permit to the Coastal Commission for compliance with the State Coastal Act in which the project is coordinated by another City department or other agency | 1,180.00   | Application | Fee  |
| Administrative Local<br>Coastal Development<br>Program                                  | Review and processing of an administrative coastal development permit to the Coastal Commission for compliance with the State Coastal Act  | 1,345.00   | Application | Fee  |
| Local Coastal Program<br>Amendment by Consultant  | Review and processing of an amendment to an approved local coastal development permit to the Coastal Commission for compliance with the State Coastal Act  | 115% of<br>Consultant<br>Cost  | Application | Fee  |
| Coastal Development<br>Permit (CDP) Submitted to<br>Coastal Commission                  | Review and processing of an approval in concept for a coastal development permit to the Coastal Commission for compliance with the State Coastal Act   | 4,000.00   | Application | Fee  |
| Local Coastal Program<br>(LCP) Amendment by City<br>Staff                               | Review and processing of an amendment to an approved local coastal development permit to the Coastal Commission for compliance with the State Coastal Act  | 15,265.00  | Application | Fee  |
| Local Coastal Development<br>Permit (LCDP) With No<br>Other Planning Permit<br>Required | Review and processing of a local coastal development permit to the Coastal Commission in which no other Planning permit is required for compliance with the State Coastal Act                            | 4,370.00   | Application | Fee  |

| Fee Name  | Description   | Fee   | Per         | Type |
|---|---|---|-------------|------|
| LOCAL COASTAL DEVELOR   | PMENT PERMITS   | ı   | 1           |      |
| Local Coastal Development<br>Permit (LCDP) With Other<br>Planning Permit Required | Review and processing of a local coastal development permit to the Coastal Commission with other Planning permits for compliance with the State Coastal Act | 1,995.00  | Application | Fee  |
| Coastal Permit Categorical<br>Exclusion   | Review of a categorical exemption for a Coastal Permit for compliance with the State Coastal Act  | 90.00   | Application | Fee  |
| Coastal Development<br>Permit -Boat Dock  | Review and processing of a boat dock coastal development permit to the Coastal Commission for compliance with the State Coastal Act                         | 220.00  | Application | Fee  |
| MODIFICATIONS   |   |   |             |      |
| Modification - Director<br>Admin  | Review of a modification to a project not required to go back to the hearing body for compliance with City codes and standard                               | 1,005.00  | Application | Fee  |
| Minor/Admin Modification to<br>ZA   | Non-hearing administrative over-the-counter review of a modification to a project for compliance with City codes and standards                              | 925.00  | Application | Fee  |
| Modification - Staff SPR<br>Committee   | Review of a major modification to a project reviewed by the Site Plan Review Committee for compliance with City codes and standards                         | 2,400.00  | Application | Fee  |
| Modification - Zoning<br>Administrator  | Review of a major modification to a project reviewed by the Zoning Administrator for compliance with City codes and standards                               | 2,380.00  | Application | Fee  |
| Modification - Planning<br>Commission   | Review of a major modification to a project reviewed by the Planning Commission for compliance with City codes and standards                                | \$6,800 per<br>application or<br>100% of<br>original fee,<br>whichever is<br>less | Application | Fee  |
| SIGN FEES   |   |   |             |      |
| Sign Standards Waiver   | Review of a request for a waiver of sign standards  | 1,490.00  | Application | Fee  |
| Sign Program: 5-12 Signs  | Review of a sign program for compliance with City codes and standards   | 2,870.00  | Application | Fee  |
| Sign Program: 13-25 Signs   | Review of a sign program for compliance with City codes and standards   | 3,010.00  | Application | Fee  |
| Sign Program: 26-100<br>Signs   | Review of a sign program for compliance with City codes and standards   | 4,850.00  | Application | Fee  |

| Fee Name  | Description   | Fee  | Per         | Type |
|---|---|--|-------------|------|
| SIGN FEES                                       |   |  |             |      |
| Sign Program: 101+ Signs                        | Review of a sign program for compliance with City codes and standards   | 7,840.00   | Application | Fee  |
| Sign Program Amendment                          | Review of an amendment to an existing sign program for compliance with City codes and standards   | 2,035.00   | Application | Fee  |
| Sign Permit                                     | Review of the zoning and standards of a sign for compliance with City codes and standards   | 90.00  | Permit      | Fee  |
| Sign Permit (each additional sign)              | Request for Zoning Sign Permit  | 45.00  | Permit      | Fee  |
| Creative Sign Permit                            | Review of the zoning and standards of a creative sign for compliance with City codes and standards  | 1,580.00   | Application | Fee  |
| Promotional Activity Sign<br>(Banner)           | Review of the zoning and standards of a banner for compliance with City codes and standards.  | \$30 for the first<br>sign plus \$15<br>for each<br>additional sign                            | Permit      | Fee  |
| SITE PLAN REVIEW (SPR) F                        | EES   |  |             |      |
| Pre-Application -No New Sq<br>Ft                | A pre-application review for projects in which no new square feet is proposed to be added   | 1,715.00   | Application | Fee  |
| SPR Pre-Application: 1/2-1<br>Acre              | Pre-application review of a site plan application of more than a half acre and less than or equal to 1 acre for compliance with City codes and standards                | 1,545.00   | Application | Fee  |
| SPR Pre-Application: 1-5<br>Acres               | Pre-application review of a site plan application of more than one acre and less than or equal to 5 acres for compliance with City codes and standards                  | 1,935.00   | Application | Fee  |
| SPR Pre-Application: 5+<br>Acres                | Pre-application review of a site plan application of more than five acres for compliance with City codes and standards  | 2,335.00   | Application | Fee  |
| SPR Conceptual: up to 50,000 sq ft              | Conceptual review of a site plan application up to 50,000 square feet for compliance with City codes and standards  | 7,000.00   | Application | Fee  |
| SPR Conceptual: 50,001 sq<br>ft - 100,000 sq ft | Conceptual review of a site plan application of more than 50,000 square feet and less than or equal to 100,000 square feet for compliance with City codes and standards | \$7,000 per<br>application plus<br>\$45 per 1,000<br>square feet<br>over 50,000<br>square feet | Application | Fee  |

| Fee Name  | Description  | Fee  | Per         | Туре |
|---|--|--|-------------|------|
| SITE PLAN REVIEW (SPR) F  | EES  |  | 1           |      |
| SPR Conceptual: 100,001<br>sq ft - 300,000 sq ft                      | Conceptual review of a site plan application of more than 100,000 square feet and less than or equal to 300,000 square feet for compliance with City codes and standards                 | \$9,250 per<br>application plus<br>\$23 per 1,000<br>square feet<br>over 100,000<br>square feet  | Application | Fee  |
| SPR Conceptual: 300,001<br>sq ft - 500,000 sq ft                      | Conceptual review of a site plan application of more than 300,000 square feet and less than or equal to 500,000 square feet for compliance with City codes and standards                 | \$13,850 per<br>application plus<br>\$47 per 1,000<br>square feet<br>over 300,000<br>square feet | Application | Fee  |
| SPR Conceptual: 500,001<br>sq ft - 1,000,000 sq ft                    | Conceptual review of a site plan application of more than 500,000 square feet for compliance with City codes and standards   | \$23,250 per<br>application plus<br>\$27 per 1,000<br>square feet<br>over 500,000<br>square feet | Application | Fee  |
| SPR Review (Planning<br>Commission): 0 - 50,000 sq<br>ft              | Review of a site plan application by the Planning Commission up to 50,000 square feet for compliance with City codes and standards   | 9,755.00   | Application | Fee  |
| SPR Review (Planning<br>Commission): 50,001 sq ft -<br>100,000 sq ft  | Review of a site plan application by the Planning Commission of more than 50,000 square feet and less than or equal to 100,000 square feet for compliance with City codes and standards  | \$9,755 per<br>application plus<br>\$66 per 1,000<br>square feet<br>over 50,000<br>square feet   | Application | Fee  |
| SPR Review (Planning<br>Commission): 100,001 sq ft<br>- 300,000 sq ft | Review of a site plan application by the Planning Commission of more than 100,000 square feet and less than or equal to 300,000 square feet for compliance with City codes and standards | \$13,055 per<br>application plus<br>\$33 per 1,000<br>square feet<br>over 100,000<br>square feet | Application | Fee  |
| SPR Review (Planning<br>Commission): 300,001 sq ft<br>- 500,000 sq ft | Review of a site plan application by the Planning Commission of more than 300,000 square feet and less than or equal to 500,000 square feet for compliance with City codes and standards | \$19,655 per<br>application plus<br>\$52 per 1,000<br>square feet<br>over 300,000<br>square feet | Application | Fee  |

| Fee Name  | Description  | Fee  | Per         | Туре |
|---|--|--|-------------|------|
| SITE PLAN REVIEW (SPR) F  | EES  | 1  | 1           |      |
| SPR Review (Planning<br>Commission): 500,001 sq ft<br>- 1,000,000 sq ft | Review of a site plan application by the Planning Commission of more than 500,000 square feet for compliance with City codes and standards   | \$30,055 per<br>application plus<br>\$58 per 1,000<br>square feet<br>over 500,000<br>square feet | Application | Fee  |
| SPR Staff: 5-12 Units/1,000<br>sq ft - 5,000 sq ft                      | Review of a site plan application by staff of 5-12 residential units or more than 1,000 commercial square feet and less than or equal to 5,000 square feet for compliance with City codes and standards    | 7,725.00   | Application | Fee  |
| SPR Staff: 13-25<br>Units/5,001 sq ft - 25,000 sq<br>ft                 | Review of a site plan application by staff of 13-25 residential units or more than 5,000 commercial square feet and less than or equal to 25,000 square feet for compliance with City codes and standards  | 10,610   | Application | Fee  |
| SPR Staff: 25-49<br>Units/25,001 sq ft - 50,000<br>sq ft                | Review of a site plan application by staff of 25-49 residential units or more than 25,000 commercial square feet and less than or equal to 50,000 square feet for compliance with City codes and standards | 13,595   | Application | Fee  |
| SPR Comm Ministerial<br>Review for ADU                                  | Ministerial review of a site plan application for Accessory Dwelling Units (ADUs) for compliance with City codes and standards   | 990.00   | Application | Fee  |
| SPR Wireless -Major<br>Modification                                     | Review of a major modification of an existing wireless site for compliance with City codes and standards   | 6,310  | Application | Fee  |
| SPR Wireless -Minor<br>Modification                                     | Review of a minor modification of an existing wireless site for compliance with City codes and standards   | 3,010.00   | Application | Fee  |
| Wireless Telecom Historic<br>Resource                                   | Review of the historic resources related to a wireless application for compliance with City codes and standards  | \$3,000 per<br>application.<br>This fee is in<br>addition to<br>other Historic<br>Planning fees. | Application | Fee  |
| SPR Pre-Application up to 1/2 Acre                                      | Pre-application review of a site plan application of up to and including a half acre for compliance with City codes and standards  | 1,305.00   | Application | Fee  |

| Fee Name   | Description   | Fee   | Per         | Туре |
|--|---|---|-------------|------|
| SITE PLAN REVIEW (SPR) F   | EES   |   | 1           |      |
| SPR Conceptual - Voluntary   | Conceptual review of a site plan application that is voluntary for compliance with City codes and standards   | \$2,760 per<br>application.<br>Fee is credited<br>to future SPR<br>fees if<br>conceptual fee<br>is voluntary                                  | Application | Fee  |
| SPR Staff: Wing<br>Wall/Facade/Misc.                                   | Review of a site plan application by staff of wing walls, facade remodels, or miscellaneous staff reviews for compliance with City codes and standards              | 610.00  | Application | Fee  |
| SPR Wireless -New<br>Co-Location                                       | Review of a wireless site plan application of a new co-location for compliance with City codes and standards  | 3,755.00  | Application | Fee  |
| SPR Staff: 1-4<br>Units/0-1,000 sq ft                                  | Review of a site plan application by staff of 1-4 residential units or up to and equal to 1,000 commercial square feet for compliance with City codes and standards | 1,985.00  | Application | Fee  |
| OTHER APPROVAL FEES  |   |   |             |      |
| Zoning Administrator<br>Interpretation                                 | Review of a request for the Zoning Administrator to interpret a particular section of the City Zoning Code  | 1,030.00  | Application | Fee  |
| Business License Review -<br>Home Occupancy                            | Review of the zoning of a home occupation business for compliance with City codes and standards   | 15.00   | Application | Fee  |
| Continuance -<br>PC/CHC/Council  | Review of an applicant-requested continuance<br>for a Cultural Heritage Committee, Planning<br>Commission, or City<br>Council hearing                               | \$2,305 per<br>application.<br>Public Hearing<br>Noticing fees<br>are separate  | Application | Fee  |
| MWELO Plan Review<br>Performance Checklist -<br>Residential/Commercial | Review of a Water Efficiency Landscape (MWELO) plan performance checklist for compliance with City codes and standards  | 580.00  | Application | Fee  |
| Development Agreement<br>Amendment                                     | Review and processing of an amendment to an existing development agreement for a particular project   | Deposit determined by staff (\$20,000 minimum) with charges at the fully allocated hourly rates for all staff involved plus any outside costs | Application | Fee  |

| Fee Name                               | Description   | Fee   | Per         | Type |
|--|---|---|-------------|------|
| OTHER APPROVAL FEES                    |   |   | 1           |      |
| As-Plan Post Approval<br>Review -Minor | Review of changes to a development project after approval but before building plan check submittal for compliance with City Codes and standards | 4,055.00  | Plan        | Fee  |
| As-Plan Post Approval<br>Review -Major | Review of changes to a development project after approval but before building plan check submittal for compliance with City Codes and standards | 10,320.00   | Plan        | Fee  |
| Additional Plan Review                 | Additional plan review prior to scheduling of the hearing due to the actions of the applicant   | 2,100.00  | Review      | Fee  |
| Administrative Adjustment              | Review of an administrative adjustment from the City's zoning code  | 1,960   | Application | Fee  |
| Street Name Change                     | Review a request to change the name of a public City street for compliance with City codes and standards  | Deposit determined by staff with charges at the full hourly rates for all staff involved plus any outside costs                               | Application | Fee  |
| Classification of Use                  | Review of a request to classify a use not otherwise identified in the Zoning Code   | 7,320.00  | Application | Fee  |
| Administrative Land Use<br>Permit      | Review and documentation that special regulations for a proposed use have been met  | 210.00  | Application | Fee  |
| Park Use Permit                        | Review a request to establish a public park or community gardens on private property  | 5,590.00  | Permit      | Fee  |
| Business License Zoning<br>Approval    | Review of the zoning of a business for compliance with City codes and standards   | 65.00   | Application | Fee  |
| Pay Phone Approval                     | Requests to install pay phones  | \$155 for the<br>first pay phone<br>and \$52 for<br>each additional<br>pay phone<br>submitted at<br>the same time.                            | Phone       | Fee  |
| Development Agreement                  | Review and processing of a new development agreement for a particular project   | Deposit determined by staff (\$36,000 minimum) with charges at the fully allocated hourly rates for all staff involved plus any outside costs | Agreement   | Fee  |

| Fee Name   | Description   | Fee  | Per         | Type |
|--|---|--|-------------|------|
| OTHER APPROVAL FEES  |   |  | 1           |      |
| Time Extension   | Review of a proposed time extension for compliance with City codes and standards  | 430.00   | Request     | Fee  |
| Time Extension, each subsequent  | Review of a proposed time extension for compliance with City codes and standards  | \$600 for first<br>request plus<br>\$1,450 for each<br>additional<br>request               | Request     | Fee  |
| Continuance - Zoning<br>Administrator                                    | Review of an applicant-requested continuance for a Zoning Administrator hearing   | \$390 per<br>application.<br>Public Hearing<br>Noticing fees<br>are separate.              | Application | Fee  |
| Zoning Confirmation Letter   | Providing a letter confirming the zoning of a particular parcel on request  | 280.00   | Letter      | Fee  |
| Zoning Confirmation Letter with Additional Research                      | Providing a letter which requires additional research confirming the zoning of a particular parcel on request                             | 855.00   | Letter      | Fee  |
| Development Agreement<br>Annual Review                                   | Annual review of a development project for compliance with the terms of the development agreement   | \$5,175 per<br>review per year   | Year        | Fee  |
| Planned Development<br>District In Lieu Fee                              | An in lieu fee in an amount equivalent to the construction value of any public improvements required by the Planned Development District. | Construction value of required public improvements   | Application | Fee  |
| MWELO Plan Review<br>Prescriptive Checklist -<br>Residential (1-4 Units) | Review of a Water Efficiency Landscape (MWELO) plan prescriptive checklist for compliance with City codes and standards                   | 75.00  | Application | Fee  |
| MWELO Plan Review<br>Prescriptive Checklist -<br>Commercial              | Review of a Water Efficiency Landscape (MWELO) plan prescriptive checklist for compliance with City codes and standards                   | 240.00   | Application | Fee  |
| PLANNING PLAN CHECK F  | EES   |  |             |      |
| Zoning Plan Check with<br>Valuation of \$0-\$750,000                     | Zoning review of Building construction plans for compliance with City codes and standards   | 0.3% of project<br>valuation with a<br>minimum fee of<br>\$310                             | Plan Check  | Fee  |
| Zoning Plan Check with<br>Valuation of \$750,001+                        | Zoning review of Building construction plans for compliance with City codes and standards   | 0.6% of project valuation, but no greater than 95% of the Building standard plan check fee | Plan Check  | Fee  |

| Fee Name                                     | Description  | Fee   | Per         | Type |
|--|--|---|-------------|------|
| SUBDIVISION APPLICATION                      | N FEES   |   | 1           |      |
| Tentative Parcel Map<br>-Planning Commission | Review of a tentative map of up to 4 lots for compliance with City codes and standards and the Subdivision Map Act                           | 9,700.00  | Application | Fee  |
| Parcel Map Waiver                            | Review of a waiver of the need for a parcel for compliance with City codes and standards and the Subdivision Map Act                         | 1,295.00  | Application | Fee  |
| Tentative Tract Map: 5-20<br>Lots            | Review of a tentative map of 5 or more lots for compliance with City codes and standards and the Subdivision Map Act                         | 11,500.00   | Application | Fee  |
| Tentative Tract Map: 21-40<br>Lots           | Review of a tentative map of 5 or more lots for compliance with City codes and standards and the Subdivision Map Act                         | \$16,765 plus<br>\$102 per lot<br>over 20 lots  | Application | Fee  |
| Tentative Tract Map: 41-80<br>Lots           | Review of a tentative map of 5 or more lots for compliance with City codes and standards and the Subdivision Map Act                         | \$18,805 plus<br>\$99 per lot over<br>40 lots   | Application | Fee  |
| Tentative Tract Map: 81-120<br>Lots          | Review of a tentative map of 5 or more lots for compliance with City codes and standards and the Subdivision Map Act                         | \$22,765 plus<br>\$181 per lot<br>over 80 lots  | Application | Fee  |
| Tentative Tract Map: 120+<br>Lots            | Review of a tentative map of 5 or more lots for compliance with City codes and standards and the Subdivision Map Act                         | \$30,005 plus<br>\$125 per lot<br>over 120 lots   | Application | Fee  |
| Condominium Tentative<br>Map: 13-25 Units    | Review of a new condominium or condominium conversion tentative map for compliance with City codes and standards and the Subdivision Map Act | 17,690.00   | Application | Fee  |
| Condominium Tentative<br>Map: 26+ Units      | Review of a new condominium or condominium conversion tentative map for compliance with City codes and standards and the Subdivision Map Act | \$17,690 plus<br>\$112 per unit<br>over 25 units  | Application | Fee  |
| Lot Merger - Administrative                  | Review of a merger of two lots into one lot by staff for compliance with City codes and standards and the Subdivision Map Act                | 1,710.00  | Application | Fee  |
| Condominium Conversion                       | Review of a conversion of an apartment or hotel to a condominium for compliance with City codes and standards                                | \$12,670 per<br>application plus<br>\$355 per unit.<br>This fee is in<br>addition to Map<br>fees. | Application | Fee  |

| Fee Name  | Description   | Fee  | Per         | Type |
|---|---|--|-------------|------|
| SUBDIVISION APPLICATION                                     | N FEES  |  | 1           |      |
| Condo Conversion<br>Exemption                               | Review of an exemption of a conversion of an apartment or hotel to a condominium for compliance with City codes and standards and the Subdivision Map Act | 1,945.00   | Application | Fee  |
| Condominium Tentative<br>Map: 2-12 Units                    | Review of a new condominium or condominium conversion tentative map for compliance with City codes and standards and the Subdivision Map Act              | 15,245.00  | Application | Fee  |
| Tentative Parcel Map<br>-Zoning Administrator               | Review of a tentative map of up to 4 lots for compliance with City codes and standards and the Subdivision Map Act  | 4,420.00   | Application | Fee  |
| Vesting Tentative Map                                       | Review of a tentative map of up to 4 lots for compliance with City codes and standards and the Subdivision Map Act  | Additional<br>\$1,010 per<br>application             | Application | Fee  |
| Final Map Review  | Review of a final map for compliance with City codes and standards and the Subdivision Map Act  | \$1,740 per<br>application plus<br>\$30 per lot/unit | Application | Fee  |
| Lot Merger- Zoning<br>Administrator                         | Review of a merger of two lots into one lot by the Zoning Administrator for compliance with City codes and standards and the Subdivision Map Act          | 1,515.00   | Application | Fee  |
| Lot Line Adjustment   | Review of an adjustment of the lot line between two lots for compliance with City codes and standards and the Subdivision Map Act                         | 5,050.00   | Application | Fee  |
| Certificate of Compliance -<br>Standalone                   | Issuance of Certificate of Compliance   | \$1,710 and county recording fee.                    | Application | Fee  |
| ZONING AMENDMENT FEE  | s   |  |             |      |
| Zoning Amendment/Map<br>Change (includes changes<br>to PDs) | Processing of changes to zoning designation or map modification   | 15,265.00  | Application | Fee  |
| GENERAL PLAN AMENDME  | ENT FEES  |  | 1           |      |
| General Plan Conformity<br>Certification - Other            | Review of a general plan conformity certification for applications other than an alley vacation for compliance with City codes and standards              | 6,480.00   | Application | Fee  |
| General Plan Amendment<br>-Text                             | Review of proposed changes to the General Plan zoning text designation for compliance with City codes and standards                                       | 19,825.00  | Application | Fee  |

| Fee Name   | Description  | Fee       | Per         | Type |
|--|--|-----------|-------------|------|
| GENERAL PLAN AMENDME   | NT FEES  |           |             |      |
| Zone Text Amendment  | Review of proposed changes to the zoning text designation for compliance with City codes and standards   | 19,825    | Application | Fee  |
| General Plan Amendment<br>-Map   | Review of proposed changes to the General<br>Plan zoning map designation for compliance with<br>City codes and<br>standards  | 15,265.00 | Application | Fee  |
| General Plan Conformity<br>Certification - Alley Vacation                              | Review of a general plan conformity certification for an alley vacation for compliance with City codes and standards   | 3,450.00  | Application | Fee  |
| APPEAL FEES  |  |           |             |      |
| Appeal to City Council by<br>Applicant   | Review and processing of an appeal of a<br>Planning Commission decision to the City<br>Council   | 4,735.00  | Appeal      | Fee  |
| Appeal to City Council by<br>Third Party   | Review and processing of an appeal of a<br>Planning Commission decision to the City<br>Council   | 400.00    | Appeal      | Fee  |
| Appeal to Planning<br>Commission of 100%<br>Affordable Housing Project                 | Review and processing of an appeal of a decision to the Planning Commission  | 4,820.00  | Appeal      | Fee  |
| Appeal to City Council of<br>100% Affordable Housing<br>Project                        | Review and processing of an appeal of a<br>Planning Commission decision to the City<br>Council   | 4,735.00  | Appeal      | Fee  |
| Appeal to Planning<br>Commission by Applicant  | Review and processing of an appeal of a decision to the Planning Commission  | 4,820.00  | Appeal      | Fee  |
| Appeal to Planning<br>Commission by Third Party  | Review and processing of an appeal of a decision to the Planning Commission  | 400.00    | Appeal      | Fee  |
| DDED Noise Study<br>Exemption Appeal   | Review of an appeal of an exemption decision from providing a Noise Study for a project  | 1,190.00  | Appeal      | Fee  |
| CERTIFICATE OF APPROPE   | RIATENESS (COA)  |           |             |      |
| COA Appeal of Staff<br>Decision of a 100%<br>Affordable Housing Project                | Appeal of a Certificate of Appropriateness staff decision of a 100% Affordable Housing Project   | 1,500.00  | Appeal      | Fee  |
| COA: Cultural Heritage<br>Committee (CHC) Review<br>(>250 sq ft or Visible) -<br>Other | Cultural Heritage Committee review of a Certificate of Appropriateness for construction of more than 250 square feet or visible from street for compliance with City codes and standards | 3,325.00  | Application | Fee  |
| COA Appeal of Staff<br>Decision to Cultural<br>Heritage Commission by<br>Third Party   | Appeal of a Certificate of Appropriateness staff decision to the Cultural Heritage Committee   | 1,000.00  | Appeal      | Fee  |

| Fee Name  | Description  | Fee   | Per         | Type |
|---|--|---|-------------|------|
| CERTIFICATE OF APPROPE  | RIATENESS (COA)  | 1   | . L         |      |
| COA: Signs, Utilities, and<br>Other Minor Exterior<br>Features  | Review of a Certificate of Appropriateness for signs, utilities, and other minor exterior features for compliance with City codes and standards  | 78.00   | Application | Fee  |
| COA Pre-application<br>Review Fee   | Pre-application review fee for a Certificate of Appropriateness (COA). The cost of this fee will be credited to the COA when an application is submitted.  | 500.00  | Application | Fee  |
| COA: Windows, Doors, and<br>Other Exterior Materials<br>(Single Family and up to 4<br>DU's)                 | Review of a Certificate of Appropriateness for windows and doors for single family residences and multi-family residences up to four dwelling units for compliance with City codes and standards | 500.00  | Application | Fee  |
| COA: Accessory Structures   | Certificate of Appropriateness for Accessory<br>Structures, including but not limited to: garages<br>and work/storage sheds  | 690.00  | Application | Fee  |
| COA: Windows & Doors<br>(Multiple Family and<br>Non-Residential)  | Review of a Certificate of Appropriateness for windows and doors for multi-family residences over four dwelling units commercial buildings for compliance with City codes and standards.         | 880.00  | Application | Fee  |
| COA: Staff Review (<250 sq ft)  | Staff review of a Certificate of Appropriateness for construction of less than 250 square feet for compliance with City codes and standards  | 1,240.00  | Application | Fee  |
| COA: Cultural Heritage<br>Committee (CHC) Review<br>(>250 sq ft or Visible) for<br>Accessory Dwelling Units | Cultural Heritage Committee review of a Certificate of Appropriateness for construction of more than 250 square feet or visible from street for compliance with City codes and standards         | 1,240.00  | Application | Fee  |
| COA Demolition  | Review of a Certificate of Appropriateness for demolition work for compliance with City codes and standards  | 7,070.00  | Application | Fee  |
| COA Time Extension  | Review of a Certificate of Appropriateness for a time extension for compliance with City codes and standards   | 470.00  | Application | Fee  |
| COA Time Extension, each subsequent   | Each subsequent time extension of COA  | 680.00  | Application | Fee  |
| COA Minor Revision  | Review of a Certificate of Appropriateness for a minor revision for compliance with City codes and standards   | 50% of the original fee, but no less than \$70. | Request     | Fee  |
| COA Major Revision  | Review of a Certificate of Appropriateness for a major revision for compliance with City codes and standards   | 50% of the original fee, but no less than \$90  | Application | Fee  |

| Fee Name   | Description  | Fee  | Per         | Туре    |
|--|--|--|-------------|---------|
| CERTIFICATE OF APPROPE   | RIATENESS (COA)  |  |             |         |
| Unauthorized Work Without COA                                      | Work done to a historic site, without approved COA   | Twice the cost of the original COA fee.                | Violation   | Penalty |
| COA Appeal of Staff<br>Decision to CHC by<br>Applicant             | Appeal of a Certificate of Appropriateness staff decision to the Cultural Heritage Committee                     | 1,500.00   | Appeal      | Fee     |
| MILLS ACT  |  |  |             |         |
| Landmark Recision  | Review of a proposed recision to an existing landmark designation for compliance with State codes and standards  | 13,760.00  | Application | Fee     |
| Mills Act Inspection -Non-Compliance Properties                    | Inspection of a Mills Act historic building for compliance with State codes and standards                        | 1,000.00   | Site        | Fee     |
| Landmark Amendment   | Review of a proposed amendment to an existing landmark designation for compliance with State codes and standards | 2,500.00   | Application | Fee     |
| Mills Act Pre-Application  | Review of a pre-application for a Mills Act historic building application  | 220.00   | Application | Fee     |
| Mills Act Application  | Review of a Mills Act historic building application for compliance with State codes and standards                | 2,500.00   | Application | Fee     |
| Mills Act/Landmark Combo   | Combined processing of Mills Act and Historic Landmark Designation Applications                                  | 100% of the<br>largest fee and<br>50% of other<br>fees | Application | Fee     |
| Mills Act Inspection Fee -<br>Compliant Properties                 | Annual inspection of a Mills Act property -<br>Compliant Properties  | No charge  | Site        | Fee     |
| Landmark Designation   | Review of a landmark designation for compliance with State codes and standards                                   | 1,410.00   | Application | Fee     |
| OTHER HISTORIC PRESER  | VATION FEES  |  |             |         |
| Appeal of CHC Decision to<br>Planning Commission by<br>Applicant   | Appeal of a Cultural Heritage Committee decision to the Planning Commission                                      | 5,675.00   | Appeal      | Fee     |
| Appeal of CHC Decision to<br>Planning Commission by<br>Third Party | Appeal of a Cultural Heritage Committee decision to the Planning Commission                                      | 1,000.00   | Appeal      | Fee     |
| Appeal of CHC Decision of a 100% Affordable Housing Project        | Appeal of a Cultural Heritage Committee decision of a 100% Affordable Housing Project                            | \$5,675.00   | Appeal      | Fee     |

| Fee Name  | Description  | Fee  | Per         | Туре |
|---|--|--|-------------|------|
| OTHER HISTORIC PRESER   | /ATION FEES  |  |             |      |
| Historic District Request   | Review of a request for a new historic district for compliance with State codes and standards  | Actual<br>Consultant cost<br>plus 50% for<br>administration/r<br>eview | Application | Fee  |
| CHC Continuance   | Processing an applicant-requested continuance to a data uncertain for a Cultural Heritage Committee hearing  | 821.00   | Application | Fee  |
| MAILED PUBLIC HEARING   | NOTICING FEES  |  |             |      |
| Mailed Notice for Public<br>Hearing 300' Radius   | Mailed notices pursuant to Long Beach<br>Municipal Code Section 21.21.302(B)(4)  | \$410.00   | Notice      | Fee  |
| Mailed Notice for Public<br>Hearing 500' Radius   | Mailed notices pursuant to Long Beach<br>Municipal Code Section 21.21.302(B)(4)  | \$645.00   | Notice      | Fee  |
| Mailed Notice for Public<br>Hearing 750' or greater<br>radius                                       | Mailed notices pursuant to Long Beach<br>Municipal Code Section 21.21.302(B)(4)  | \$950.00   | Notice      | Fee  |
| BUILDING  |  |  |             |      |
| LOW IMPACT DEVELOPME  | NT FEES  |  |             |      |
| Offsite Runoff Mitigation<br>Fee  | Project that does not demonstrate compliance with LID standards shall pay a fee to the city to construct or apply towards the construction of an offsite mitigation project. | \$3 per square<br>foot   | square foot | Fee  |
| PLAN CHECK FEES   |  |  |             |      |
| BUILDING PLAN CHECK   |  |  |             |      |
| Standard Plan Check   | 75% of Building Permit fee, but not less than \$105.   | 75% of Building<br>Permit fee, but<br>not less than<br>\$105.          | Plan Check  | Fee  |
| Additional Building Plan<br>Check for National Pollutant<br>Discharge Elimination<br>System (NPDES) | 75% of NPDES permit fee  | 75% of NPDES permit fee  | Plan check  | Fee  |
| Additional Building Plan<br>Check for Flood Regulation  | Plan review for all construction or work required to comply with the Flood regulations.  | 190.00   | Plan Check  | Fee  |
| Additional Building Plan<br>Check for Title 24<br>Accessibility                                     | 10% of the Building Plan Check fee   | 10% of the<br>Building Plan<br>Check fee                               | Plan check  | Fee  |
| Additional Building Plan<br>Check for Title 24 Energy   | 10% of the Building Plan Check fee   | 10% of the<br>Building Plan<br>Check fee                               | Plan check  | Fee  |

| Fee Name   | Description   | Fee   | Per                       | Type |
|--|---|---|---------------------------|------|
| PLAN CHECK FEES  |   | ,   | ,                         |      |
| Additional Plan Check for<br>Geologic/Soils Report<br>Review | 115% of consultant costs billed to the City or \$265 per hour if reviewed by City staff | 115% of<br>consultant<br>costs billed to<br>the City or<br>\$265 per hour if<br>reviewed by<br>City staff | Report                    | Fee  |
| Combination Plan Check                                       | 75% of Building Permit fee, but not less than<br>\$105                                  | 75% of Building<br>Permit fee, but<br>not less than<br>\$105.   | Plan Check                | Fee  |
| Monument/Pole Sign Plan<br>Check                             | Plan check for a monument or pole sign  | 235.00  | Plan                      | Fee  |
| Grading Plan Check   | 75% of Grading Permit fee   | 75% of Grading<br>Permit fee  | Plan check                | Fee  |
| Sign Plan Check  | \$115 plus 100% of Zoning Sign Permit fee.  | \$115 plus<br>100% of Zoning<br>fee.  | Plan                      | Fee  |
| Combination Sign Plan<br>Check                               | 75% of Sign Permit fees, but not less than \$100 plus 100% of Zoning Sign Permit fee.   | 75% of Sign<br>Permit fees, but<br>not less than<br>\$100 plus<br>100% of Zoning<br>Sign Permit<br>fee.   | Sign Permit<br>Plan Check | Fee  |
| ELECTRICAL PLAN CHEC   | K   |   |                           |      |
| Additional Electrical Plan<br>Check for Title 24 Energy      | Additional electrical plan check for Title 24 Energy                                    | \$0.0224 per<br>square foot, but<br>not less than<br>\$100  | Plan Check                | Fee  |
| Electrical Plan Check<br>Minimum Fee                         | Plan review of electrical work  | 100% of the<br>Electrical<br>Permit fee, but<br>not less than<br>\$200                                    | Plan Check                | Fee  |
| FIRE PLAN CHECK  |   |   |                           |      |
| Fire Sprinkler Plan Review:<br>251-500 Heads                 | Plan review of fire sprinkler systems for compliance with State Fire Codes              | 1,575.00  | Plan                      | Fee  |
| Fire Sprinkler Plan Review: 501-1,000 Heads                  | Plan review of fire sprinkler systems for compliance with State Fire Codes              | 2,025.00  | Plan                      | Fee  |
| Fire Sprinkler Plan Review:<br>1,000+ Heads                  | Plan review of fire sprinkler systems for compliance with State Fire Codes              | 3,375.00  | Plan                      | Fee  |
| Fire Standpipe Plan Review - Standalone                      | Plan review of fire standpipe systems for compliance with State Fire Codes              | \$675 per<br>Standpipe  | Standpipe                 | Fee  |

| Fee Name  | Description  | Fee   | Per  | Туре |
|---|--|---|------|------|
| PLAN CHECK FEES   |  |   |      |      |
| Underground Piping Plan<br>Review with a Sprinkler<br>System Plan             | Plan review of fire sprinkler underground piping systems for compliance with State Fire Codes                | 450.00  | Plan | Fee  |
| Underground Piping Plan<br>Review - Standalone                                | Plan review of fire sprinkler underground piping systems for compliance with State Fire Codes                | 675.00  | Plan | Fee  |
| Fire Alarm Plan Review:<br>11-50 Devices                                      | Plan review of fire alarm systems for compliance with State Fire Codes                                       | 900.00  | Plan | Fee  |
| Fire Alarm Plan Review:<br>51-200 Devices                                     | Plan review of fire alarm systems for compliance with State Fire Codes                                       | 1,575.00  | Plan | Fee  |
| Fire Alarm Plan Review:<br>201-500 Devices                                    | Plan review of fire alarm systems for compliance with State Fire Codes                                       | 2,250.00  | Plan | Fee  |
| Fire Alarm Plan Review:<br>500+ Devices                                       | Plan review of fire alarm systems for compliance with State Fire Codes                                       | 3,600.00  | Plan | Fee  |
| Fire Life Safety Plan<br>Review (Project Valuation:<br>\$2,001-\$20,000)      | Fire life safety plan review of new and tenant improvement construction for compliance with State Fire Codes | \$100 plus<br>\$13.89 per<br>each add'l<br>\$1,000 over<br>\$2,000      | Plan | Fee  |
| Fire Life Safety Plan<br>Review (Project Valuation:<br>\$20,001-\$50,000)     | Fire life safety plan review of new and tenant improvement construction for compliance with State Fire Codes | \$350 plus<br>\$7.90 per each<br>add'l \$1,000<br>over \$20,000         | Plan | Fee  |
| Fire Life Safety Plan<br>Review (Project Valuation:<br>\$50,001-\$100,000)    | Fire life safety plan review of new and tenant improvement construction for compliance with State Fire Codes | \$587 plus<br>\$3.12 per each<br>add'l \$1,000<br>over \$50,000         | Plan | Fee  |
| Fire Life Safety Plan<br>Review (Project Valuation:<br>\$100,001-\$500,000)   | Fire life safety plan review of new and tenant improvement construction for compliance with State Fire Codes | \$743 plus<br>\$2.25 per each<br>add'l \$1,000<br>over \$100,000        | Plan | Fee  |
| Fire Life Safety Plan<br>Review (Project Valuation:<br>\$500,001-\$1,000,000) | Fire life safety plan review of new and tenant improvement construction for compliance with State Fire Codes | \$1,643 plus<br>\$3.28 per each<br>add'l \$1,000<br>over \$500,000      | Plan | Fee  |
| Fire Life Safety Plan<br>Review (Project Valuation:<br>\$1,000,001+)          | Fire life safety plan review of new and tenant improvement construction for compliance with State Fire Codes | \$3,285 plus<br>\$1.64 per each<br>add'l \$1,000<br>over<br>\$1,000,000 | Plan | Fee  |
| Fire Pump Plan Review -<br>Standalone   | Plan review of fire sprinkler pumps for compliance with State Fire Codes                                     | 675.00  | Plan | Fee  |
| Fire Hood System Plan<br>Review   | Plan review of fire hood systems for compliance with State Fire Codes  | 450.00 per<br>Hood  | Hood | Fee  |

| Fee Name   | Description  | Fee                    | Per         | Туре |
|--|--|------------------------|-------------|------|
| PLAN CHECK FEES  |  | 1                      | 1           |      |
| Fire Life Safety Plan<br>Review (Project Valuation:<br>\$0-\$2,000)  | Fire life safety plan review of new and tenant improvement construction for compliance with State Fire Codes | 100.00                 | Plan        | Fee  |
| Fire Sprinkler Review:<br>51-250 Heads   | Plan review of fire sprinkler systems for compliance with State Fire Codes                                   | 1,350.00               | Plan        | Fee  |
| Fire Sprinkler Plan Review:<br>1-50 Heads  | Plan review of fire sprinkler systems for compliance with State Fire Codes                                   | 790.00                 | Plan        | Fee  |
| Fire Standpipe Plan Review<br>with a Sprinkler System<br>Plan  | Plan review of fire standpipe systems for compliance with State Fire Codes                                   | \$225 per<br>Standpipe | Standpipe   | Fee  |
| Fire Pump Plan Review with<br>a Sprinkler System Plan  | Plan review of fire sprinkler pumps for compliance with State Fire Codes                                     | 450.00                 | Plan        | Fee  |
| Fire Alarm Plan Review:<br>1-10 Devices  | Plan review of fire alarm systems for compliance with State Fire Codes                                       | 790.00                 | Plan        | Fee  |
| Fire Suppression System<br>Plan Review   | Plan review of fire suppression systems for compliance with State Fire Codes                                 | 1,125.00               | Plan        | Fee  |
| Fire Department<br>Emergency Access and<br>Building Emergency Egress<br>Plan Check   | Fire Department Emergency Access and<br>Building Emergency Egress Plan Check                                 | 85% of Permit<br>fee   | Application | Fee  |
| High Piled Storage Plan<br>Check   | High Piled Storage Plan Check  | 85% of Permit fee      | Application | Fee  |
| Hazardous Materials Plan<br>Check, when not in "H"<br>Occupancies.   | Hazardous Materials Plan Check, when not in "H" Occupancies.   | 85% of Permit<br>fee   | Application | Fee  |
| Flammable Liquids and<br>Other Hazardous Materials<br>Storage, Handling and<br>Mixing Rooms or Buildings<br>Classified as H-1 or H-2<br>Occupancies Plan Check | Engineers/Contractors/Owners pay for the Plan Check of fire and life safety compliance.                      | 85% of Permit<br>fee   | Application | Fee  |
| Gases and Liquefied Gas<br>Systems - 120 to 6,000<br>cubic feet capacity Plan<br>Check   | Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance.                | 85% of Permit<br>fee   | Application | Fee  |
| Gases and Liquefied Gas<br>Systems - 6,001 to 12,000<br>cubic feet capacity Plan<br>Check  | Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance.                | 85% of Permit<br>fee   | Application | Fee  |
| Gases and Liquefied Gas<br>Systems - over 12,000<br>cubic feet capacity Plan<br>Check  | Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance.                | 85% of Permit fee      | Application | Fee  |

| Fee Name   | Description   | Fee   | Per        | Туре |
|--|---|---|------------|------|
| PLAN CHECK FEES  |   |   | 1          |      |
| PLUMBING PLAN CHECK  |   |   |            |      |
| Plumbing Plan Check  | Plan review of plumbing work  | 100% of the<br>Plumbing<br>Permit fee, but<br>not less than<br>\$200. | Plan Check | Fee  |
| Potable water systems where the building supply is 1 1/2 inches through 2 inches                                     | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | 52.00   | Each       | Fee  |
| Potable water systems where the building supply is 2 1/2 inches through 4 inches                                     | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | 71.00   | Each       | Fee  |
| Potable water systems<br>where the building supply is<br>5 inches and over   | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | 120.00  | Each       | Fee  |
| Fuel gas (piping system) 2 inches  | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | 32.00   | Each       | Fee  |
| Fuel gas (piping system) 2<br>1/2 inches through 4 inches  | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | 71.00   | Each       | Fee  |
| Fuel gas (piping system) 5 inches and over   | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | 122.00  | Each       | Fee  |
| Combination waste and vent systems, each system  | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | 62.00   | Each       | Fee  |
| Sumps (automatic sewage ejectors): each system   | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | 62.00   | Each       | Fee  |
| Industrial liquid waste and waste water systems as defined in sections 15.04.160 and 15.04.340 of the Municipal Code | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | 62.00   | Each       | Fee  |
| Wet standpipe systems<br>supplied from the potable<br>building water piping  | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | 81.00   | Each       | Fee  |
| Medium Pressure Gas<br>Piping Systems: Per<br>Building   | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | 62.00   | Each       | Fee  |

| Fee Name   | Description   | Fee   | Per         | Type |
|--|---|---|-------------|------|
| PLAN CHECK FEES  |   |   |             |      |
| Medium Pressure Gas: Yard<br>Piping Only   | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee:                             | 62.00   | Each        | Fee  |
| For fixtures required to comply with California state regulations for disabled access          | In addition to the plumbing plan check, any of the following work below will require additional plan check fee:   | \$10 per fixture,<br>but not less<br>than \$100   | Fixture     | Fee  |
| MECHANICAL PLAN CHEC   | к   |   |             |      |
| Mechanical Plan Check<br>Minimum Fee   | Plan review of mechanical work  | 100% of the<br>Mechanical<br>Permit fee, but<br>not less than<br>\$200  | Plan Check  | Fee  |
| Additional Mechanical Plan<br>Check for Title 24 Energy  | For any installation required to comply with the rules and regulations of the California state energy resources conservation and development commission | \$0.05816 per<br>square foot, but<br>not less than<br>\$100   | Plan Check  | Fee  |
| OTHER PLAN CHECK   |   |   | ·           |      |
| Expedited Plan Check   | Plan check reviewed in half the time of Standard service - cutting the plan check turnaround time by 50%.   | Double the<br>Standard Plan<br>Check fee or<br>the Standard<br>Plan Check fee<br>plus \$244,000,<br>whichever is<br>less. | Plan Check  | Fee  |
| Miscellaneous Plan Check   | Plan review not otherwise classified  | \$255 per hour  | Plan Check  | Fee  |
| Plan Rechecking  | Plans that have been checked and are subsequently so revised as to necessitate rechecking   | 50% of the<br>Building Permit<br>fee, but not<br>less than \$265  | Plan Check  | Fee  |
| Cannabis Consultation  | Pre-plan check consultation to assist applicant with providing application materials  | 255.00  | Application | Fee  |
| PERMIT FEES  |   |   |             |      |
| Monument/Pole Sign Permit  | Permit fee for monument or pole sign  | 100% of<br>Building Permit<br>fee   | Permit      | Fee  |
| Strong-Motion<br>Instrumentation & Seismic<br>Hazard Mapping Fee (1 to 3<br>Story Residential) | State mandated fee applied to each Building Permit application. Fee amount is based on valuation.   | \$0.13 per each<br>\$1,000 of<br>valuation or<br>fraction thereof<br>with a minimum<br>of \$0.50                          | Application | Fee  |

| Fee Name   | Description   | Fee  | Per         | Type |
|--|---|--|-------------|------|
| PERMIT FEES  |   |  | ı           |      |
| Strong-Motion<br>Instrumentation & Seismic<br>Hazard Mapping Fee (Over<br>3 Story Residential and all<br>Commercial) | State mandated fee applied to each Building Permit application. Fee amount is based on valuation.   | \$0.28 per each<br>\$1,000 of<br>valuation or<br>fraction thereof<br>with a minimum<br>of \$0.50   | Application | Fee  |
| Green Building Standards<br>Fee  | State mandated fee applied to each Building Permit application. Fee amount determined by valuation. | \$1 for every<br>\$25,000 of<br>valuation with<br>appropriate<br>fractions<br>thereof, but not<br>less than \$1                            | Application | Fee  |
| Building Permit (up to \$500)  | For total construction valuation up to \$500  | 84.00  | Permit      | Fee  |
| Building Permit (\$501 to \$2,000)   | For total construction valuation between \$501 to \$2,000   | \$84 for the first<br>\$500 plus<br>\$2.68 for each<br>additional \$100<br>or fraction<br>thereof to and<br>including<br>\$2,000           | Permit      | Fee  |
| Building Permit (\$2,001 to \$20,000)  | For total construction valuation between \$2001 to \$20,000   | \$124.20 for the<br>first \$2,000<br>plus \$13.54 for<br>each additional<br>\$1,000 or<br>fraction thereof<br>to and including<br>\$20,000 | Permit      | Fee  |
| Building Permit (\$20,001 to \$50,000)   | For total construction valuation between \$20,001 to \$50,000                                       | \$367.92 for the<br>first \$20,000<br>plus \$9.59 for<br>each additional<br>\$1,000 or<br>fraction thereof<br>to and including<br>\$50,000 | Permit      | Fee  |

| Fee Name  | Description   | Fee   | Per    | Type |
|---|---|---|--------|------|
| PERMIT FEES   |   | 1   |        |      |
| Building Permit (\$50,001 to<br>\$100,000)  | For total construction valuation between \$50,001 to \$100,000  | \$655.62 for the first \$50,000 plus \$7.97 for each additional \$1,000 or fraction thereof to and including \$100,000                              | Permit | Fee  |
| Building Permit (\$100,001 to \$1,000,000)  | For total construction valuation \$100,001 to \$1,000,000   | \$1,054.12 for<br>the first<br>\$100,000 plus<br>\$4.86 for each<br>additional<br>\$1,000 or<br>fraction thereof<br>to and including<br>\$1,000,000 | Permit | Fee  |
| Building Permit (\$1,000,001 and up)  | For total construction valuation \$1,000,001 and up   | \$5,428 for the<br>first \$1,000,000<br>plus \$4.86 for<br>each additional<br>\$1,000 or<br>fraction thereof  | Permit | Fee  |
| Combination Building<br>Permit  | Permit fee for building or structure of a Group R, Division 3 or Group U-1 occupancy, or additions or alterations thereto, which includes all building, electrical, plumbing, heating, ventilating, and air conditioning work | 150% of<br>Building Permit<br>fee, but not<br>less than \$140   | Permit | Fee  |
| Additional Building Permit<br>for National Pollutant<br>Discharge Elimination<br>System (NPDES) | Permit fee for projects regulated under chapter 18.95 of this code  | \$1.73 for each<br>\$1,000, or<br>fraction thereof,<br>of construction<br>valuation   | Permit | Fee  |
| Additional Building Permit for Title 24 Accessibility   | Permit fee for all construction or work required to comply with Title 24, Part 2, of the CCR, Section 101.17, et seq., the state's disabled access and adaptability requirements  | 10% of the<br>Building Permit<br>fee  | Permit | Fee  |
| Grading Permit (50 cy or less)  | For 50 cubic yards or less  | 84.00   | Permit | Fee  |
| Grading Permit (51 cy to 100 cy)  | For 51 to 100 cubic yards   | 168.00  | Permit | Fee  |

| Fee Name                                      | Description   | Fee   | Per    | Type |
|---|---|---|--------|------|
| PERMIT FEES                                   |   |   | ı      |      |
| Grading Permit (101 cy to 1,000 cy)           | For 101 to 1,000 cubic yards  | \$168.00 for the<br>first 100 cubic<br>yards, plus \$52<br>for each<br>additional 100<br>cubic yards or<br>fraction thereof | Permit | Fee  |
| Grading Permit (1,001 cy to<br>10,000 cy)     | For 1,001 to 10,000 cubic yards   | \$636 for the first 1,000 cubic yards, plus \$100 for each additional 1,000 cubic yards or fraction thereof                 | Permit | Fee  |
| Grading Permit (10,001 cy<br>to 100,000 cy)   | For 10,001 to 100,000 cubic yards   | \$1,536 for the first 10,000 cubic yards, plus \$205 for each additional 10,000 cubic yards or fraction thereof             | Permit | Fee  |
| Grading Permit (100,001 cy<br>or more)        | For 100,001 cubic yards or more   | \$3,381 for the first 100,000 cubic yards, plus \$54 for each additional 10,000 cubic yards or fraction thereof             | Permit | Fee  |
| Sign Permit                                   | Permit fee for sign and sign support structure  | 100% of<br>Building Permit<br>fee   | Permit | Fee  |
| Combination Sign Permit                       | Permit fee for sign and sign support structure which include circuits or electrical components                        | 125% of the<br>Sign Permit fee  | Permit | Fee  |
| Expired Permit                                | Renewing an expired permit  | 50% of a new<br>Permit fee, but<br>not less than<br>\$92  | Permit | Fee  |
| Structural Observation<br>Report Verification | Verify that all structural observation reports have been received prior to the issuance of a certificate of occupancy | \$127 to verify<br>that all reports<br>have been<br>received  | Permit | Fee  |

| Fee Name  | Description   | Fee  | Per       | Туре |
|---|---|--|-----------|------|
| PERMIT FEES   |   | '  | -         |      |
| Structure or house (to within)  | Moving building or structure within the city  | \$1,745 posting<br>and<br>examination<br>and \$312<br>permit fee | Permit    | Fee  |
| Structure or house (through or to without)                                | Moving building or structure through or to without the city                                   | \$314 permit fee   | Permit    | Fee  |
| FIRE PERMIT FEES  |   |  |           |      |
| Fire Hood System<br>Inspection  | Inspection of the installation of fire hood systems for compliance with State Fire Codes      | \$705 per Hood   | Hood      | Fee  |
| Fire Pump Inspection -<br>Standalone                                      | Inspection of the installation of fire sprinkler pumps for compliance with State Fire Codes   | 940.00   | Permit    | Fee  |
| Fire Alarm Inspection: 11-50<br>Devices                                   | Inspection of the installation of fire alarm systems for compliance with State Fire Codes     | 1,175.00   | Permit    | Fee  |
| Fire Alarm Inspection:<br>51-200 Devices                                  | Inspection of the installation of fire alarm systems for compliance with State Fire Codes     | 1,955.00   | Permit    | Fee  |
| Fire Alarm Inspection:<br>201-500 Devices                                 | Inspection of the installation of fire alarm systems for compliance with State Fire Codes     | 2,660.00   | Permit    | Fee  |
| Fire Alarm Inspection: 500+<br>Devices                                    | Inspection of the installation of fire alarm systems for compliance with State Fire Codes     | 3,440.00   | Permit    | Fee  |
| Fire Standpipe Inspection -<br>Standalone                                 | Inspection of the installation of fire standpipe systems for compliance with State Fire Codes | \$1,410 per<br>Standpipe   | Standpipe | Fee  |
| Fire Sprinkler Inspection:<br>251-500 Heads                               | Inspection of the installation of fire sprinkler systems for compliance with State Fire Codes | 1,565.00   | Permit    | Fee  |
| Fire Sprinkler Inspection:<br>501-1,000 Heads                             | Inspection of the installation of fire sprinkler systems for compliance with State Fire Codes | 2,190.00   | Permit    | Fee  |
| Fire Sprinkler Inspection:<br>1000+ Heads                                 | Inspection of the installation of fire sprinkler systems for compliance with State Fire Codes | 2,970.00   | Permit    | Fee  |
| Fire Life Safety Inspection<br>(Project Valuation:<br>\$0-\$2,000)        | Fire life safety inspection of construction for compliance with State Fire Codes              | 100.00   | Permit    | Fee  |
| Fire Life Safety Inspection<br>(Project Valuation:<br>\$2,001-\$20,000)   | Fire life safety inspection of construction for compliance with State Fire Codes              | \$100 plus<br>\$7.50 per each<br>add'l \$1,000<br>over \$2,000   | Permit    | Fee  |
| Fire Life Safety Inspection<br>(Project Valuation:<br>\$20,001-\$50,000)  | Fire life safety inspection of construction for compliance with State Fire Codes              | \$235 plus<br>\$8.17 per each<br>add'l \$1,000<br>over \$20,000  | Permit    | Fee  |
| Fire Life Safety Inspection<br>(Project Valuation:<br>\$50,001-\$100,000) | Fire life safety inspection of construction for compliance with State Fire Codes              | \$480 plus<br>\$5.26 per each<br>add'l \$1,000<br>over \$50,000  | Permit    | Fee  |

| Fee Name   | Description  | Fee  | Per         | Туре |
|--|--|--|-------------|------|
| PERMIT FEES  |  | 1  | 1           |      |
| Fire Life Safety Inspection<br>(Project Valuation:<br>\$100,001-\$500,000)   | Fire life safety inspection of construction for compliance with State Fire Codes                                 | \$743 plus<br>\$2.25 per each<br>add'l \$1,000<br>over \$100,000   | Permit      | Fee  |
| Fire Life Safety Inspection<br>(Project Valuation:<br>\$500,001+)  | Fire life safety inspection of construction for compliance with State Fire Codes                                 | \$1,642 plus<br>\$3.29 per each<br>add'l \$1,000<br>over \$500,000 | Permit      | Fee  |
| Fire Sprinkler Inspection:<br>51-250 Heads   | Inspection of the installation of fire sprinkler systems for compliance with State Fire Codes                    | 1,175.00   | Permit      | Fee  |
| Fire Sprinkler Inspection:<br>1-50 Heads   | Inspection of the installation of fire sprinkler systems for compliance with State Fire Codes                    | 780.00   | Permit      | Fee  |
| Underground Piping<br>Inspection   | Inspection of the installation of fire sprinkler underground piping systems for compliance with State Fire Codes | 940.00   | Permit      | Fee  |
| Fire Standpipe Inspection<br>with a Sprinkler System<br>Permit   | Inspection of the installation of fire standpipe systems for compliance with State Fire Codes                    | \$1,250 per<br>Standpipe   | Standpipe   | Fee  |
| Fire Pumps Inspection with a Sprinkler System Plan   | Inspection of the installation of fire sprinkler pumps for compliance with State Fire Codes                      | 1,095.00   | Permit      | Fee  |
| Fire Alarm Inspection: 1-10<br>Devices   | Inspection of the installation of fire alarm systems for compliance with State Fire Codes                        | 780.00   | Permit      | Fee  |
| Fire Suppression System<br>Inspection  | Inspection of the installation of fire suppression systems for compliance with State Fire Codes                  | 940.00   | Permit      | Fee  |
| Fire Department<br>Emergency Access and<br>Building Emergency Egress<br>Permit   | Fire Department Emergency Access and Building Emergency Egress Permit  | \$346.00   | Application | Fee  |
| High Piled Storage<br>Inspection   | High Piled Storage Inspection  | \$310.00   | Application | Fee  |
| Hazardous Materials<br>Inspection, when not in "H"<br>Occupancies.   | Hazardous Materials Inspection, when not in "H" Occupancies.   | \$414.00   | Application | Fee  |
| Flammable Liquids and<br>Other Hazardous Materials<br>Storage, Handling and<br>Mixing Rooms or Buildings<br>Classified as H-1 or H-2<br>Occupancies Permit | Engineers/Contractors/Owners pay for the inspection of fire and life safety compliance.                          | \$414.00   | Application | Fee  |
| Gases and Liquefied Gas<br>Systems - 120 to 6,000<br>cubic feet capacity Permit  | Engineers/Contractors/Owners pay for the inspection of fire and life safety compliance.                          | 282.00   | Application | Fee  |
| Gases and Liquefied Gas<br>Systems - 6,001 to 12,000<br>cubic feet capacity Permit   | Engineers/Contractors/Owners pay for the inspection of fire and life safety compliance.                          | 301.00   | Application | Fee  |

| Fee Name   | Description   | Fee  | Per         | Type |
|--|---|--|-------------|------|
| PERMIT FEES  |   |  |             |      |
| Gases and Liquefied Gas<br>Systems - over 12,000<br>cubic feet capacity Permit               | Engineers/Contractors/Owners pay for the inspection of fire and life safety compliance.   | \$358.00   | Application | Fee  |
| SPECIAL SERVICES AND IN  | ISPECTION FEES  |  | ·           |      |
| Construction & Demolition<br>Debris Recycling<br>Administrative<br>Fee-Commercial/Industrial | Processing of Construction and Demolition<br>Debris Recycling application   | 415.00   | Application | Fee  |
| Oil or Gas Well<br>Re-Abandonment  | Request for an inspection of oil or gas well re-abandonment   | \$1,565 per<br>inspection to<br>re-abandon an<br>oil or gas well | Inspection  | Fee  |
| Underground Gas<br>Membrane<br>Inspection-Single Family<br>Residential                       | Inspection of the installation of an underground gas membrane for compliance with City codes and standards  | 485.00   | Permit      | Fee  |
| Underground Gas<br>Membrane Inspection-Multi<br>Family/Commercial<br>Category I              | Inspection of the installation of an underground gas membrane for compliance with City codes and standards  | 1,835.00   | Permit      | Fee  |
| Aboveground Gas Venting<br>Inspection  | Inspection of the installation of a new gas venting system for compliance with City codes and standards   | \$215 per permit<br>plus \$160 per<br>vent                       | Permit      | Fee  |
| Final Mitigation System<br>Inspection  | Final inspection of the installation of an oil or gas mitigation system for compliance with City codes and standards  | 595.00   | Permit      | Fee  |
| Methane Near Construction<br>Inspection  | Inspection of construction near existing methane for compliance with City codes and standards   | 1,350.00   | Permit      | Fee  |
| Well Head Inspection   | Inspection with the oil operator and CalGEM to witness a leak test and inspection of a well head following welding  | \$700  | Inspection  | Fee  |
| Vent Cone Inspection   | Inspection to verify the vent cone is approved and set over the well head, rock is backfilled inside the void of the cone and proper sealant and glues are used | 700.00   | Inspection  | Fee  |
| Combined Well Head &<br>Vent Cone Inspection   | Inspection of well head and vent cone.  | 1,240.00   | Inspection  | Fee  |
| Deputy Examination,<br>Additional  | Review, testing, and certification of deputy inspectors to allow them to inspect a private development  | 70.00  | Review      | Fee  |
| Deputy Re-Inspection   | Review, testing, and certification of deputy inspectors to allow them to inspect a private development  | \$110 per each re-inspection                                     | Review      | Fee  |

| Fee Name   | Description  | Fee   | Per           | Type |
|--|--|---|---------------|------|
| SPECIAL SERVICES AND IN  | ISPECTION FEES   |   | 1             |      |
| Off-Hour Inspections   | At the discretion of the Building Official, off-hour inspection may be provided.   | \$300 per hour<br>or a fraction<br>thereof  | Inspection    | Fee  |
| Special Inspection Fee   | To conduct special inspections   | \$215 per hour<br>or fraction<br>thereof for each<br>individual<br>inspection that<br>occurs            | Inspection    | Fee  |
| Business License - Building<br>Permit Review                                       | Review that proposed usage is in conformance with the permitted occupancy and use. | 25.00   | Review        | Fee  |
| Condominium Conversion<br>Inspection Fee   | To conduct condominium conversion inspection                                       | \$390 in<br>addition to \$9<br>per converted<br>unit  | Inspection    | Fee  |
| Construction & Demolition<br>Debris Recycling<br>Administrative<br>Fee-Residential | Processing of Construction and Demolition<br>Debris Recycling application          | 210.00  | Application   | Fee  |
| Construction & Demolition<br>Debris Recycling<br>Performance Security<br>Deposit   | Deposit for Construction and Demolition Debris<br>Recycling program                | 3% of total project valuation, with a minimum fee not less than \$1,605 and a maximum fee of \$53,425   | Application   | Fee  |
| Deputy Examination   | Application for deputy examination   | Any person<br>desiring to be a<br>registered<br>inspector shall<br>make<br>application and<br>pay \$430 | Application   | Fee  |
| Deputy Certification   | Deputy Certification   | Included in Examination Fee   | Certification | Fee  |
| Deputy Certification<br>Renewal  | Renewal for Deputy Examination and Certification                                   | \$320 Renewal<br>Fee  | Certification | Fee  |
| Deputy Inspector<br>Supervision  | Supervision per each individual deputy inspector required on a project             | \$110 for each<br>trade, to be<br>paid at permit<br>issuance  | Trade         | Fee  |

| Fee Name                              | Description   | Fee  | Per                | Type    |
|---------------------------------------|---|--|--------------------|---------|
| SPECIAL SERVICES AND IN               | ISPECTION FEES  |  |                    |         |
| Re-inspection Fee                     | Request for re-inspection   | \$110 each<br>re-inspection to<br>be paid before<br>any additional<br>inspection will<br>occur                 | Penalty            | Penalty |
| Change of Address Request             | Request for a change of address   | 260.00   | Request            | Fee     |
| Change of Contractor                  | Request for a change of contractor  | 46.60  | Application        | Fee     |
| Oil and Gas Records<br>Search         | Request for oil and gas search  | \$55 for each lot<br>or parcel in an<br>oil zone   | Lot or Parcel      | Fee     |
| Oil or Gas Well<br>Abandonment        | Request for inspection of oil or gas well abandonment                                 | \$1,135 per<br>inspection<br>required to<br>abandon an oil<br>or gas well                                      | Well<br>Inspection | Fee     |
| Oil Well Drilling and<br>Redrilling   | Permit to drill a well  | 380.00   | Well               | Fee     |
| Oil Well Permit (Annual)              | Annual permit to operate and maintain a well  | \$380 per first<br>well site plus<br>\$72 for each<br>additional well<br>on the same<br>site                   | Well               | Fee     |
| Oil Well Delinquency<br>Penalty       | Penalty for fees not paid within thirty days from the time it becomes due and payable | 25% of the fee<br>due  | Permit             | Penalty |
| Oil Well Appeal                       | Appeals to the Planning Commission or City Council                                    | See Appeal<br>Fees   | Appeal             | Fee     |
| Oil Well Exemption                    | Exemptions from idle well provision   | 330.00   | Exemption          | Fee     |
| Work without a Permit                 | Penalty fee for work without a permit   | In addition to<br>the permit fee,<br>100% of permit<br>fee, but not<br>less than \$375<br>for<br>Investigation | Permit             | Penalty |
| Temporary Certificate of<br>Occupancy | Request of temporary occupancy  | \$40 for each<br>\$100,000 of<br>valuation or<br>fraction thereof<br>with a minimum<br>of \$300                |                    | Fee     |

| Fee Name   | Description   | Fee   | Per                   | Type |
|--|---|---|-----------------------|------|
| SPECIAL SERVICES AND IN  | SPECTION FEES   |   |                       |      |
| Renewal of Temporary<br>Certificate of Occupancy                         | Request to renew temporary occupancy  | 50% of the initial fee with a minimum of \$160                                      | Application           | Fee  |
| Temporary Utility Releases -<br>Gas                                      | Request for temporary utility release for gas   | \$17 per<br>request, but not<br>less than \$92.                                     | Service               | Fee  |
| Temporary Utility Releases -<br>Electric                                 | Request for temporary utility release for electric  | \$17 per<br>request, but not<br>less than \$92.                                     | Service<br>Connection | Fee  |
| Code<br>Modifications/Alternate<br>Methods and Materials                 | Request for Code Modifications or Alternate Methods and Materials   | \$330 per hour<br>or fraction<br>thereof per<br>request                             | Application           | Fee  |
| Appeal to Board of<br>Examiners, Appeals and<br>Condemnation             | Appeal of Building Official Determination to<br>Board of Examiners, Appeals and Condemnation<br>(BEAC) or appeal to the BEAC acting as the<br>Disabled Access Appeals Board | \$320 per hour<br>or fraction<br>thereof per<br>request, but not<br>less than \$640 | Appeal                | Fee  |
| Refund Processing Fee  | Fee to pay for expenses incurred by the City in connection with a refund  | 20% of the refundable fees paid   | Refund                | Fee  |
| Internet Transaction<br>Account  | Fee to establish or re-establish an internet transaction account  | 35.00   | Each                  | Fee  |
| Water Efficiency Landscape<br>Permit (MWELO) - Building<br>- Residential | Building inspection for water efficiency landscape compliance for residential projects  | 95.00   | Application           | Fee  |
| Water Efficiency Landscape<br>Permit (MWELO) - Building<br>- Commercial  | Building inspection for water efficiency landscape compliance for commercial projects   | 115.00  | Application           | Fee  |
| MECHANICAL PERMITS   |   | 1   | L L                   |      |
| Mechanical Permit  | For mechanical permits, a minimum fee will be charged   | 91.00   | Permit                | Fee  |
| Installation or relocation of each fuel burning heating appliance        | For the installation or relocation of each fuel burning heating appliance FAU, wall heater floor furnace  | 12.25   | Fixture               | Fee  |
| Free Standing Fireplace  | For each wood burning fire place or freestanding fire place stove   | 12.25   | Fixture               | Fee  |

| Fee Name  | Description   | Fee   | Per   | Type |
|---|---|-------|---|------|
| MECHANICAL PERMITS                                |   |       |   |      |
| Appliance vent/Metal<br>Chimney                   | For the installation of each appliance vent or metal chimney regulated by the Uniform Mechanical Code                   | 7.50  | Fixture   | Fee  |
| Air inlet or outlet                               | For each air inlet or outlet served by any heating, cooling, or ventilation system                                      | 3.75  | Fixture   | Fee  |
| Fire or smoke damper                              | For each fire or smoke damper   | 12.25 | Fixture   | Fee  |
| Smoke detector                                    | For each smoke detector   | 7.50  | Fixture   | Fee  |
| Comfort cooling compressor 25 horsepower          | For each comfort-cooling compressor of 25 horsepower rating or less   | 14.25 | Fixture   | Fee  |
| Comfort cooling compressor 26-50 horsepower       | For each comfort-cooling compressor of 26 to 50 horsepower rating   | 26.50 | Fixture   | Fee  |
| Comfort cooling compressor over 50 horsepower     | For each comfort cooling compressor over 50 horsepower  | 57.00 | Fixture   | Fee  |
| Absorption Unit                                   | For each absorption unit  | 31.25 | Fixture   | Fee  |
| Evaporative Unit                                  | For each evaporative cooler   | 15.00 | Fixture   | Fee  |
| Air Handler or Fan Coil                           | For each air handler or fan coil used in conjunction with a comfort heating or cooling system or a refrigeration system | 20.75 | Fixture   | Fee  |
| Cooling tower                                     | For each cooling tower  | 16.00 | for each<br>appliance or<br>piece of<br>equipment<br>for which no<br>other fee is<br>listed | Fee  |
| Commercial cooking hood                           | For each hood that serves a commercial cooking system or an industrial ventilation system                               | 31.25 | Fixture   | Fee  |
| Commercial cooking ventilation system             | For each ventilation system, which serves a commercial cooking hood   | 26.50 | Fixture   | Fee  |
| Chapter 5 Ventilation<br>System                   | For each product conveying ventilation system regulated by chapter 5 of the Uniform Mechanical Code                     | 38.75 | Fixture   | Fee  |
| Environmental Air Duct                            | For each environmental air duct (bathroom, dryer, kitchen fans)   | 7.50  | Fixture   | Fee  |
| Refrigeration Compressor<br>25 horsepower or less | For each refrigeration compressor of 25 horsepower or less  | 31.25 | Fixture   | Fee  |
| Refrigeration Compressor 26-50 horsepower or less | For each refrigeration compressor of 26 to 50 horsepower  | 54.00 | Fixture   | Fee  |

| Fee Name   | Description  | Fee    | Per  | Type |
|--|--|--------|--|------|
| MECHANICAL PERMITS   |  |        |  |      |
| Refrigeration Compressor over 50 horsepower                    | For each refrigeration compressor over 50 horsepower   | 100.00 | Fixture  | Fee  |
| Boiler - under 1,000,000<br>BTU                                | For each boiler under 1,000,000 BTU input rating   | 38.75  | Fixture  | Fee  |
| Boiler - over 1,000,000 BTU                                    | For each boiler 1,000,000 BTU input rating and over  | 62.00  | Fixture  | Fee  |
| Water piping system  | For each chilled water, hot water or condenser water piping system   | 16.00  | appliance/pie<br>ce of equip<br>for no other<br>fee listed | Fee  |
| Alteration/addition system                                     | For the alteration of/or addition to each comfort heating, comfort cooling refrigeration, ventilation, evaporative cooling, or duct system | 18.00  | Fixture  | Fee  |
| Other appliance/piece of equipment                             | For each appliance or piece of equipment for which no other fee is listed  | 16.00  | Fixture  | Fee  |
| ELECTRICAL PERMITS   |  |        |  |      |
| Residential Rooftop<br>Photovoltaic - 0-15 kilowatts           | Fee for residential rooftop photovoltaic systems generating 0 - 15 kilowatts   | 214.00 | Each System up to 15 kW                                    | Fee  |
| Residential Rooftop<br>Photovoltaic - Each kilowatt<br>over 15 | Fee for residential rooftop photovoltaic systems generating over 15 kilowatts  | 8.50   | Each kW<br>above 15  | Fee  |
| Commercial Rooftop<br>Photovoltaic - 0-50 kilowatts            | Fee for commercial rooftop photovoltaic systems generating 0 - 50 kilowatts  | 491.00 | Each System up to 50 kW                                    | Fee  |
| Commercial Rooftop<br>Photovoltaic - 51-250<br>kilowatts       | Fee for commercial rooftop photovoltaic systems generating 51-250 kilowatts  | \$4.00 | Each kW<br>between 51<br>and 250                           | Fee  |
| Commercial Rooftop<br>Photovoltaic - over 250<br>kilowatts     | Fee for commercial rooftop photovoltaic systems generating over 250 kilowatts  | 2.75   | Each kW<br>above 250                                       | Fee  |
| ELECTRICAL PERMIT FEES   | s  |        |  |      |
| Electrical Permit  | For electrical permits, a fee will be charged.   | 91.00  | Permit   | Fee  |
| New Single & Multi-Family, including Garage                    | New single family and multi-family construction, including attached garage or carport and each detached garage and carport                 | 0.18   | Square foot  | Fee  |
| SERVICE  |  |        |  |      |
| Service, 600 V or less - 200 amp                               | 600v or less up to and including 200 amp   | 20.75  | Service  | Fee  |
| Service, 600 V or less - 201-400 amp                           | 600v or less up to an including 201 to 400 amp   | 31.25  | Service  | Fee  |

| Fee Name  | Description  | Fee    | Per     | Туре |
|---|--|--------|---------|------|
| ELECTRICAL PERMITS  | '  |        |         |      |
| Service, 600 V or less -<br>401-1000 amp                                      | 600v or less up and including 401 to 1,000 amp   | 51.00  | Service | Fee  |
| Service, 600 V or less -<br>over 1,000 amp                                    | 600v or less over 1,000 amp  | 75.00  | Service | Fee  |
| Service, over 600 V   | Over 600v  | 132.00 | Service | Fee  |
| Service Additional meter  | Each additional meter  | 6.50   | Meter   | Fee  |
| Service Switchboard and motor control circuits, first section                 | Switchboard and motor control circuits other than service up to 600v; first section              | 40.50  | Each    | Fee  |
| Service Switchboard and<br>motor control circuits, each<br>additional section | Switchboard and motor control circuits other than service up to 600v for each additional section | 31.25  | Each    | Fee  |
| Service Switchboard and motor control circuits, first section                 | Switchboard and motor control circuits other than service over 600v; first section               | 72.00  | Each    | Fee  |
| Service Switchboard and motor control circuits, additional section            | Switchboard and motor control circuits other than service over 600v for each additional section  | 36.75  | Each    | Fee  |
| Service, Panels   | Panels   | 16.00  | Each    | Fee  |
| OUTLETS   |  |        |         |      |
| Up to 20  | Outlets up to 20 (each)  | 1.25   | Outlet  | Fee  |
| Over 20   | Outlets over 20 (each)   | 0.95   | Outlet  | Fee  |
| Multi-outlet assembly   | Each 5 feet of multi-outlet assembly or portion thereof  | 1.25   | Outlet  | Fee  |
| SPECIAL OUTLETS (INDIVI   | DUAL CIRCUITS)   |        |         |      |
| Special Outlets 15-30 amp   | 15-30 amp  | 6.25   | Outlet  | Fee  |
| Special Outlets 31-50 amp   | 31-50 amp  | 7.50   | Outlet  | Fee  |
| Special Outlets 51-100 amp  | 51-100 amp   | 9.50   | Outlet  | Fee  |
| Special Outlets Over 100 amp  | Over 100 amp   | 18.50  | Outlet  | Fee  |
| FIXTURES  |  |        |         |      |
| Fixtures Up to 20 (each)  | Up to 20 (each)  | 1.25   | Fixture | Fee  |
| Fixtures Over 20 (each)   | Over 20 (each)   | 0.95   | Fixture | Fee  |
| Fixtures Each 5 feet of multi-outlet assembly or portion thereof              | Each 5 feet of multi-outlet assembly or portion thereof  | 1.25   | Fixture | Fee  |

| Fee Name   | Description  | Fee   | Per           | Туре     |
|--|--|---|---------------|----------|
| ELECTRICAL PERMITS   |  |   |               |          |
| LIGHTING STANDARDS   |  |   |               |          |
| Busways, Power Ducts 99 amps   | Up to and including 99 amps  | 0.55  | Linear Foot   | Fee      |
| Busways, Power Ducts<br>100-400 amp  | 100 to 400 amp   | 0.64  | Linear Foot   | Fee      |
| Busways, Power Ducts over<br>400 amp   | Over 400 amp   | 0.73  | Linear Foot   | Fee      |
| Lighting Standards   | Lighting Standards   | 25.50   | Fixture       | Fee      |
| MOTORS, GENERATORS, 1  | TRANSFORMERS, APPLIANCES, AND OTHER A  | PPARATUS RAT  | ING IN HP, KW | I, KVA O |
| 1 apparatus Rating in HP,<br>KW, KVA or KVAR                                 | Up to and including 1, (each)  | 8.50  | Each          | Fee      |
| 1-10 apparatus Rating in<br>HP, KW, KVA or KVAR                              | Over 1 and not over 10, (each)   | 12.25   | Each          | Fee      |
| 10-50 apparatus Rating in<br>HP, KW, KVA or KVAR                             | Over 10 and not over 50, (each)  | 19.00   | Each          | Fee      |
| 50-100 apparatus Rating in<br>HP, KW, KVA or KVAR                            | Over 50 and not over 100, (each)   | 36.00   | Each          | Fee      |
| Over 100 apparatus Rating<br>in HP, KW, KVA or KVAR                          | Over 100, (each)   | 72.00   | Each          | Fee      |
| SIGNS (NEW OR ALTERATI   | ON)  |   |               |          |
| One sign, one circuit  | One sign, one circuit  | 26.50   | Each          | Fee      |
| Additional circuit   | Additional circuit   | 10.50   | Each          | Fee      |
| Additional sign  | Additional sign  | 10.50   | Each          | Fee      |
| Pole with panel  | Temporary pole with panel (excluding service)  | 17.00   | Each          | Fee      |
| Lights outlets Up to 50  | Temporary lights outlets Up to 50  | 12.25   | Range         | Fee      |
| Lights outlets Over 50   | Temporary lights outlets Over 50, each   | 0.36  | Each          | Fee      |
| OTHER ELECTRICAL FEE   |  |   |               |          |
| Other electrical installation  | For any electrical installation for which an electrical permit is required where no specific fee is identified | Same as Building Permit fees based on the valuation of the electrical work, but not less than \$100 | Each          | Fee      |
| PLUMBING PERMITS   |  | •   | 1             |          |
| Plumbing Fixture and Waste<br>Discharging Device Change<br>Out, 1-5 Fixtures | 1-5 Fixtures   | 13.25   | Each          | Fee      |

| Fee Name  | Description  | Fee   | Per    | Туре |
|---|--|-------|--------|------|
| PLUMBING PERMITS  |  |       | 1      |      |
| Plumbing Fixture and Waste<br>Discharging Device Change<br>Out, 6+ Fixtures | 6+ Fixtures, per fixture   | 9.50  | Each   | Fee  |
| PLUMBING PERMIT FEES  |  |       |        |      |
| Plumbing permit   | For plumbing permits, a fee will be charged.   | 91.00 | Permit | Fee  |
| Plumbing fixture and waste discharging device                               | Plumbing fixture and waste discharging device, including drainage, vent and water piping | 13.25 | Each   | Fee  |
| Backwater valve   | Soil or waste backwater valve, each  | 13.25 | Each   | Fee  |
| Discharging device  | Sewage or waste sump discharging device, each  | 13.25 | Each   | Fee  |
| Water using or treating equipment   | Water using or water treating equipment, each  | 13.25 | Each   | Fee  |
| Backflow Device, each<br>valve to 2"  | Water backflow device, each valve to 2"  | 13.25 | Each   | Fee  |
| Backflow device, each valve over 2"   | Water backflow device, each valve over 2"  | 26.50 | Each   | Fee  |
| Vacuum breaker, one to five   | Vacuum breaker not integral with the fixture one to five                                 | 14.25 | Each   | Fee  |
| Vacuum breaker, over five   | Vacuum breaker not integral with the fixture over five, each                             | 3.00  | Each   | Fee  |
| Gas Piping System of one through five outlets                               | Separate gas piping system of one through five outlets                                   | 14.25 | Each   | Fee  |
| Gas piping of six or more   | Gas piping of six or more, per outlet  | 0.95  | Each   | Fee  |
| Trap primers one through five   | Trap primers one through five  | 13.25 | Range  | Fee  |
| Trap primers over five, each  | Trap primers over five, each   | 3.00  | Each   | Fee  |
| Hot water heating boiler  | Hot water heating boiler   | 14.25 | Each   | Fee  |
| Wet fire line standpipe   | Wet fire line standpipe (hose outlet) each   | 9.50  | Each   | Fee  |
| Separate roof drain, each   | Separate roof drain, each  | 13.25 | Each   | Fee  |
| Installation of lawn sprinkler<br>vacuum breaker one<br>through five        | Installation of lawn sprinkler vacuum breaker (atmospheric type) one through five        | 13.25 | Range  | Fee  |
| Installation of lawn sprinkler<br>vacuum breaker over five                  | Installation of lawn sprinkler vacuum breaker (atmospheric type over five), each         | 3.00  | Each   | Fee  |
| Change location of gas<br>meter   | Change location of gas meter   | 13.25 | Each   | Fee  |
| Industrial waste treating device  | Industrial waste treating device   | 13.25 | Each   | Fee  |

| On lot sewer installation or alteration  Water pressure regulator, each each  Repair or alteration of drainage vent piping, one or two  Repair or alteration of drainage vent piping, three or more, each  Repair or alteration of drainage vent piping, three or more, each  Gas pressure regulator  Gas pressure regulator, each  Fer Replacing water piping in a building, each fixture one through five  Replacing water piping in a building, each fixture over five, each  Replacing water piping in a building, each fixture over five, each  Replacing water service  For replacing water service  For replacing water service  For replacing water service  For replacing water service  Each medium or high pressure gas system  SEPRODUCTION, RECORDS MANAGEMENT AND PROCESSING FEES  DOCUMENT REPRODUCTION FEES  Black & White Copies  Request for copies of records in color  So.60 per page Page Page Fer  Color Copies  Request for copies of records from microfiche  Request for copies of records from microfiche  Permit and Inspection Document Verification Fee  Request to reproduce plans  Records Management and Retain and manage record of plans by  4% of the Plan Fer  Records Management and Retain and manage record of plans by  About the plan  So.50 the plan  So.50 the plan  Permit and the plan  Permit and the plan  Permit and plan plan plan plan plan  Permit and plan plan plan plan plan  Permit and plan plan plan plan plan plan plan  Records   | Fee Name  | Description   | Fee   | Per         | Туре |
|--|---|---|---|-------------|------|
| ### Water pressure regulator, each each ### Sepair or alteration of drainage vent piping, one or two two each ### Sepair or alteration of drainage vent piping, one or two two expected otherwise one or two expected otherwise one or two expected otherwise one or two expected otherwise one or two expected otherwise one or two expected otherwise on   | PLUMBING PERMITS  |   | 1   | 1           |      |
| Repair or alteration of drainage vent piping not covered otherwise one or two  | On lot sewer installation or alteration                           | On lot sewer installation or alteration                         | 13.25   | Each        | Fee  |
| drainage vent piping, one or two two was a covered otherwise one or two two was a covered otherwise one or two two was a covered otherwise one or two two two arranges vent piping, three or more, each covered three or more feach covered three or bluiding, each publishing, each publishing the publishing and publishing, each publishing and publishing, each    | Water pressure regulator, each                                    | Water pressure regulator, each                                  | 13.25   | Each        | Fee  |
| drainage vent piping, three or more, each  Gas pressure regulator  Gas pressure regulator, each  Replacing water piping in a pound fixture one through five  Replacing water piping in a building, one through five  Replacing water piping in a building, one through five  Replacing water piping in a building, over five, each  Replacing water piping in a building, each fixture one through five  Replacing water piping in a building, over five, each  Replacing water service  For replacing water piping in a building, each fixture over five, each  Betalt Televation over five, each  Fermit and Inspection  For Request for copies of records in black & white  Permit and Inspection  Document Verification Fee  Request to reproduce plans  Request to reproduce plans  Request to reproduce plans  Request to reproduce plans  For replacing water piping in a building, each fixture over five, each  Fermit and Inspection  Power five, each  Fermit and Inspection  Power five, each  Fermit and Inspection  Power five, each  Request to reproduce plans  Records Management and Retain and manage record of plans by  For the plan fermit fixture over five, each  For replacing water piping in a building, each fixture one through five  For replacing water piping in a building, each fixture one through five  For replacing water piping in a building, each fixture one through five  For replacing water piping in a building, each fixture one through five  For replacing water service    | Repair or alteration of drainage vent piping, one or two          |   | 9.50  | Each        | Fee  |
| Replacing water piping in a building, one through five fixture one through fixtur   | Repair or alteration of drainage vent piping, three or more, each |   | 6.50  | Each        | Fee  |
| building, one through five  Replacing water piping in a building, over five, each  Replacing water service  For replacing water service  For replacing water service  For replacing water service  For replacing water service  Each medium or high pressure gas system  SEPRODUCTION, RECORDS MANAGEMENT AND PROCESSING FEES  DOCUMENT REPRODUCTION FEES  Black & White Copies  Request for copies of records in black & white  Plan Reproduction  Request for copies of records from microfiche  Request for copies of records from microfiche  Request to verify and reproduce copies of permit documents of duplication  Plan Reproduction Fee  Request to reproduce plans  Request for each request in addition to the cost of duplicating the plans  RECORDS MANAGEMENT AND PROCESSING FEES  Processing Fee  Processing of plans, permits, applications, etc.  Retain and manage record of plans by  4% of the  Plan  Fermit Pla   | Gas pressure regulator  | Gas pressure regulator, each                                    | 13.25   | Each        | Fee  |
| building, over five, each  Replacing water service  For replacing water service  For replacing water service  For replacing water service  For replacing water service  Each medium or high pressure gas system  ST.00  Each  Ference g   | Replacing water piping in a building, one through five            |   | 13.25   | Range       | Fee  |
| Medium or high pressure gas system  REPRODUCTION, RECORDS MANAGEMENT AND PROCESSING FEES  DOCUMENT REPRODUCTION FEES  Black & White Copies Request for copies of records in black & white \$0.20 per page Page Fee Color Copies Request for documents in digital format (i.e., CD 5.00 Compact Disc Permit and Inspection Document Verification Fee Request to verify and reproduce copies of permit documents  Request to reproduce plans  Request to reproduce plans  RECORDS MANAGEMENT AND PROCESSING FEES  Processing Fee Processing of plans, permits, applications, etc.  Records Management and Retain and manage record of plans by  4% of the Plan Feed  | Replacing water piping in a building, over five, each             |   | 0.95  | Each        | Fee  |
| REPRODUCTION, RECORDS MANAGEMENT AND PROCESSING FEES  DOCUMENT REPRODUCTION FEES  Black & White Copies Request for copies of records in black & white \$0.20 per page Page Fee Color Copies Request for copies of records in color \$0.60 per page Page Fee Page Page Page Page Page Page Page Pa  | Replacing water service   | For replacing water service                                     | 14.25   | Each        | Fee  |
| Black & White Copies Request for copies of records in black & white \$0.20 per page Page Fee Color Copies Request for copies of records in color \$0.60 per page Page Fee Digital Request for documents in digital format (i.e., CD - compact Disc Permit and Inspection Document Verification Fee Request to verify and reproduce copies of permit documents in digital format (i.e., CD - compact Disc Permit and Inspection Document Verification Fee Request to verify and reproduce copies of permit cost of duplication Plan Reproduction Fee Request to reproduce plans S55 for each request in addition to the cost for duplicating the plans Processing Fee Processing of plans, permits, applications, etc. 88.00 Application Fee Records Management and Retain and manage record of plans by 4% of the Plan Fee   | Medium or high pressure gas system                                | Each medium or high pressure gas system                         | 51.00   | Each        | Fee  |
| Black & White Copies Request for copies of records in black & white \$0.20 per page Page Fee Color Copies Request for copies of records in color \$0.60 per page Page Fee Digital Request for documents in digital format (i.e., CD 5.00 Compact Disc Disc Permit and Inspection Document Verification Fee Request to verify and reproduce copies of permit cost of duplication Head Request to reproduce plans Plan Reproduction Fee Request to reproduce plans Plan Reproduction Fee Request to reproduce plans Plan Records Management and Retain and manage record of plans by 4% of the Plan Fee Records Management and Retain and manage record of plans by 4% of the Plan Fee Records Management and Retain and manage record of plans by 4% of the Plan Fee Records Management and Retain and manage record of plans by 4% of the Plan Fee Records Management and Retain and manage record of plans by 4% of the Plan Fee Records Management and Retain and manage record of plans by 4% of the Plan Fee Records Management and Retain and manage record of plans by 4% of the Plan Fee Records Management and Retain and manage record of plans by 4% of the Plan Fee Records Management and Retain and and Reta | REPRODUCTION, RECORD  | S MANAGEMENT AND PROCESSING FEES                                |   |             |      |
| Color Copies  Request for copies of records in color  Request for documents in digital format (i.e., CD 5.00 Compact Disc Disc Permit and Inspection Document Verification Fee Request to verify and reproduce copies of permit documents  Request to reproduce plans  Records Management and Retain and manage record of plans by  Request to Request to reproduce plans  Request to reproduce plans  Request to reproduce plans  Records Management and Retain and manage record of plans by  Records Management and Retain and manage record of plans by  Records Management and Retain and manage record of plans by  Records Management and Retain and manage record of plans by  Records Management and Retain and manage record of plans by   | DOCUMENT REPRODUCTI   | ON FEES   |   |             |      |
| Digital Request for documents in digital format (i.e., CD compact place)  Microfiche Request for copies of records from microfiche 1.00 Page Fee Permit and Inspection Document Verification Fee Request to verify and reproduce copies of permit documents  Request to verify and reproduce copies of permit cost of duplication  Plan Reproduction Fee Request to reproduce plans  Request to reproduce plans  Plan Fee Records Management and Retain and manage record of plans by  4% of the Plan Fee Records Management and Retain and manage record of plans by  | Black & White Copies  | Request for copies of records in black & white                  | \$0.20 per page                                     | Page        | Fee  |
| - compact disc)  Microfiche  Request for copies of records from microfiche  Permit and Inspection Document Verification Fee  Request to verify and reproduce copies of permit cost of duplication  Plan Reproduction Fee  Request to reproduce plans  Request to reproduce plans  S55 for each request in addition to the cost for duplicating the plans  RECORDS MANAGEMENT AND PROCESSING FEES  Processing Fee  Processing of plans, permits, applications, etc.  Records Management and  Retain and manage record of plans by  August to reproduce plans  S55 for each request in addition to the cost for duplicating the plans  Fed  Records Management and  Retain and manage record of plans by  Again and Fed  Fed  August to reproduce plans  S55 for each request in addition to the cost for duplicating the plan  Fed  Records Management and  Retain and manage record of plans by  Again and Fed   | Color Copies  | Request for copies of records in color                          | \$0.60 per page                                     | Page        | Fee  |
| Permit and Inspection Document Verification Fee  Request to verify and reproduce copies of permit documents  Request to verify and reproduce copies of permit documents  Request to reproduce plans  Request to reproduce plans  Plan  Fed  Records Management and  Retain and manage record of plans by  Request to verify and reproduce copies of permit cost of duplication  \$55 plus the cost of duplication  Plan  Fed  Respective Application  Permit  Permit  Fed  Respective Application  Permit  Permit  Fed  Respective Application  Permit  Fed  Respective Application  Permit  Fed  Respective Application  Permit  Permi  | Digital   |   | 5.00  |             | Fee  |
| Document Verification Fee documents cost of duplication  Plan Reproduction Fee Request to reproduce plans \$55 for each request in addition to the cost for duplicating the plans  RECORDS MANAGEMENT AND PROCESSING FEES  Processing Fee Processing of plans, permits, applications, etc. 88.00 Application Fee Records Management and Retain and manage record of plans by 4% of the Plan Fee  | Microfiche  | Request for copies of records from microfiche                   | 1.00  | Page        | Fee  |
| RECORDS MANAGEMENT AND PROCESSING FEES  Processing Fee Processing of plans, permits, applications, etc. 88.00 Application Fee Records Management and Retain and manage record of plans by 4% of the Plan Fee   | Permit and Inspection<br>Document Verification Fee                |   | cost of   | Permit      | Fee  |
| Processing Fee Processing of plans, permits, applications, etc. 88.00 Application Fee Records Management and Retain and manage record of plans by 4% of the Plan Fee   | Plan Reproduction Fee   | Request to reproduce plans                                      | request in addition to the cost for duplicating the | Plan        | Fee  |
| Records Management and Retain and manage record of plans by 4% of the Plan Fed   | RECORDS MANAGEMENT  | AND PROCESSING FEES   |   |             |      |
|  | Processing Fee  | Processing of plans, permits, applications, etc.                | 88.00   | Application | Fee  |
|  |   | Retain and manage record of plans by microfilming or digitizing |   | Plan        | Fee  |

| Fee Name  | Description  | Fee  | Per             | Type    |
|---|--|--|-----------------|---------|
| REPRODUCTION, RECORD  | S MANAGEMENT AND PROCESSING FEES   |  | -               |         |
| Special Projects (Hourly<br>Rate)                                 | For special projects which have no fee otherwise identified  | \$170 per hour   | Hour            | Fee     |
| SURCHARGES  |  |  |                 |         |
| Technology Surcharge  | Surcharge to fund the continued upgrade and maintenance of technology  | 4.0%   | Application     | Fee     |
| General Plan Surcharge  | Surcharge to fund the continued amendment and maintenance of the City's general plan   | 4.0%   | Application     | Fee     |
| METHANE & OIL WELL REL  | ATED PLAN CHECKS   |  |                 |         |
| Methane Near Construction<br>Plan Check                           | Plan review of construction near existing methane for compliance with City codes and standards   | \$975 per plan<br>plus actual cost<br>for any time<br>over 4 hours                     | Plan Check      | Fee     |
| Well Abandonment Plan<br>Check                                    | For wells which require code modifications   | \$220 per hour<br>for a code<br>modification of<br>wells                               | Oil Well        | Fee     |
| Well Abandonment Plan<br>Check for Equivalency<br>Standard Review | For wells which require both a Peer Review and code modifications  | Peer Review Fee plus \$220 per hour for a peer review and a code modification of wells | Oil Well        | Fee     |
| CODE ENFORCEMENT  |  |  |                 |         |
| ADMINISTRATIVE CITATION   | IS: GENERAL  |  |                 |         |
|   | Chapter 9.65 Administrative Citation Fine Schedule potentially be criminally cited as an infractions:  | for any violation of   | of the Long Bea | ach     |
| Penalty   | Any person who is issued an Administrative Citation and does not pay said citation within 30 calendar days will be assessed an additional 25 percent penalty fee on each Administrative Citation, pursuant to Chapter 9.65.090B. | 25%  | Per Citation    | Penalty |
| First Violation   | Any responsible person who violates any provision of Title 9 and Titles 3,5,8,10,14,18 and 21 of the Long Beach Municipal Code may be issued an administrative citation, pursuant to Chapter 9.65.                               | \$100  | Violation       | Penalty |

| Fee Name                           | Description  | Fee               | Per                 | Type    |
|------------------------------------|--|-------------------|---------------------|---------|
| ADMINISTRATIVE CITATION            | NS: GENERAL  |                   |                     |         |
| Second Violation                   | Any responsible person who violates any provision of Title 9 and Titles 3,5,8,10,14,18 and 21 of the Long Beach Municipal Code may be issued an administrative citation, pursuant to Chapter 9.65.                               | \$200             | Violation           | Penalty |
| Third and Subsequent<br>Violations | Any responsible person who violates any provision of Title 9 and Titles 3,5,8,10,14,18 and 21 of the Long Beach Municipal Code may be issued an administrative citation, pursuant to Chapter 9.65.                               | \$500             | Violation           | Penalty |
| ADMINISTRATIVE CITATION            | NS: SPECIFIC   |                   |                     |         |
|                                    | Chapter 9.65 Administrative Citation Fine Schedule cannot be criminally cited as infractions:  | for the following | y violations of the | Long    |
| Penalty                            | Any person who is issued an Administrative Citation and does not pay said citation within 30 calendar days will be assessed an additional 25 percent penalty fee on each Administrative Citation, pursuant to Chapter 9.65.090B. | 25%               | Per Citation        | Penalty |
| Illegal Garage Conversions         | Any responsible person who violates any provision of Long Beach Municipal Code 21.41.170 may be issued an administrative citation, pursuant to Chapter 9.65.   | \$1,000           | Each<br>Violation   | Penalty |
| Dangerous Buildings                | Any responsible person who violates any provision of Long Beach Municipal Code 18.08 050 may be issued an administrative citation, pursuant to Chapter 9.65.   | \$1,000           | Each<br>Violation   | Penalty |
| Certificates of Occupancy          | Any responsible person who violates any provision of Long Beach Municipal Code 18.16.150 may be issued an administrative citation, pursuant to Chapter 9.65.   | \$1,000           | Each<br>Violation   | Penalty |
| Failure to Comply with Title<br>18 | Any responsible person who violates any provision of Long Beach Municipal Code 18.20.080 may be issued an administrative citation, pursuant to Chapter 9.65.   | \$1,000           | Each<br>Violation   | Penalty |
| Unlawful Dwellings                 | Any responsible person who violates any provision of Long Beach Municipal Code 21.31.245(C) may be issued an administrative citation, pursuant to Chapter 9.65.  | \$1,000           | Each<br>Violation   | Penalty |
| Illegal Automotive Work            | Any responsible person who violates any provision of Long Beach Municipal Code 21.51.227 may be issued an administrative citation, pursuant to Chapter 9.65.   | \$500             | Each<br>Violation   | Penalty |

| DEPARTMENT: DEVELOPMENT SERVICES                       |   |  |                  |         |
|--|---|--|------------------|---------|
| Fee Name   | Description   | Fee  | Per              | Туре    |
| HOUSING  | •   |  | 1                |         |
| MULTIPLE DWELLING UNI                                  | rs  |  |                  |         |
| PRHIP Multiple Dwelling<br>Unit Inspection: 4-10 units | Property Owner Charged for Annual<br>Multi-Housing Habitability Permit  | 255.00   | Property         | Fee     |
| PRHIP Multiple Dwelling Unit Inspection: 11-20 units   | Property Owner Charged for Annual Permit  | 285.00   | Property         | Fee     |
| PRHIP Mult Dwelling Units: 21+ units                   | Property Owner Charged for Annual Permit  | 315.00   | Property         | Fee     |
| PRHIP Mult Dwelling Units:<br>Rooming House            | Property Owner Charged for Annual Permit  | 220.00   | Parcel           | Fee     |
| PRHIP Boarding School<br>Inspection                    | Property Owner Charged for Annual Permit  | 535.00   | Annual<br>Permit | Fee     |
| HOTELS\MOTELS  |   |  |                  |         |
| PRHIP Hotels/Motels: 6-10 rooms                        | Property/Business Owner Charged for Annual Permit   | \$220.00 plus<br>\$24 per room   | Annual<br>Permit | Fee     |
| PRHIP Hotels/Motels: 11+ rooms                         | Property/Business Owner Charged for Annual Permit   | \$340 plus \$10<br>per unit  | Annual<br>Permit | Fee     |
| MISC. HOUSING FEES                                     |   |  |                  |         |
| PRHIP Misc Housing Fees:<br>Reinspection               | Fee Charged by the Department of Development<br>Services for Additional Inspections when<br>Corrections are not Completed               | 230.00   | Annual<br>Permit | Penalty |
| PRHIP Misc Housing Fees:<br>Late Payment Penalty       | Fee Charged by the Department of Development<br>Services for Late Payment on Multi-Housing<br>Habitability Permit (25% of original fee) | 25% of original fee  | Annual<br>Permit | Penalty |
| PRHIP Misc Housing Fees:<br>Copy of Record             | Fee Charged by the Department of Development Services for official copies of records ( 0.10/page)                                       | 0.20   | Page             | Fee     |
| SUBSTANDARD PROGRAM                                    |   |  |                  |         |
| Demolition or repairs by City                          | - Expense Liability   |  |                  |         |
| Notice of Violation                                    | Review and inspections of substandard buildings within the City   | 480.00   | Notice           | Fee     |
| Do Not Occupy Notice                                   | Review and inspections of substandard buildings within the City   | 215.00   | Notice           | Fee     |
| Case Referral to City<br>Prosecutor                    | Review and inspections of substandard buildings within the City   | Actual costs   | Notice           | Fee     |
| Appeal to Board of<br>Examiners                        | Appeal of a staff decision to the Board of Examiners  | \$950 per<br>appeal or 50%<br>of the fine<br>amount,<br>whichever is<br>less | Appeal           | Fee     |

| Fee Name  | Description   | Fee  | Per               | Type |
|---|---|--|-------------------|------|
| SUBSTANDARD PROGRAM   |   |  | ,                 |      |
| Code Enforcement Fee  | When a building permit is required to abate a substandard or dangerous condition as ordered by the Building Official, a code enforcement fee shall be equal in amount to the building permit fee required by Title 18.12.132 but not less than one hundred dollars. | Fee shall be<br>equal in<br>amount to the<br>building permit<br>fee but not less<br>than \$115 | Permit            | Fee  |
| Billing Costs   | Preparation of the Demolition Levy, and all other Nuisance Abatement Substandard Building related levy's.   | 285.00   | Levy              | Fee  |
| Contract Preparation  | Property owners pay for staff's time for preparation of Demo Contract   | 835.00   | Contract          | Fee  |
| Incidental Enforcement<br>Costs                                   | Property Owners pay for Investigations and Inspections of public nuisances  | 120.00   | Hour              | Fee  |
| Termination of Notice of Lien                                     | Property owners pay for the release of a lien for unpaid Billings.  | 165.00   | Termination       | Fee  |
| Nuisance Abatement<br>Performance Inspection                      | Property owners pay for Inspection of Secured Property  | 295.00   | Inspection        | Fee  |
| Performance Inspection  | Property owners pay for Inspection of Property after the Demolition   | 230.00   | Inspection        | Fee  |
| Preparation of Lien   | Bill is not paid in 30 days and lien is sent to the County Recorder   | 165.00   | Lien              | Fee  |
| Transfer of collection to Tax Collector                           | Property owners pay for transfer of unpaid Liens to Tax Collector   | 135.00   | Lien              | Fee  |
| Preparation of Termination of Declaration of Substandard Property | Document preparation to remove the Notice of Substandard Property recorded against the property title.  | 150.00   | Termination       | Fee  |
| Title Search or Lot Book<br>Guarantee                             | Ensure property owner information is correct.   | 260.00   | Title/Lot<br>Book | Fee  |
| Issue Inspection Warrant  | Warrant required for abate proceedings on private property, includes Inspection Warrant and Forced Entry Warrant  | 1,320.00   | Warrant           | Fee  |
| WEED ABATEMENT PROGR  | RAM   |  |                   |      |
| Various administrative activiti                                   | es related to Weed Abatement  |  |                   |      |
| Billing Costs   | Preparation of the Lot Cleaning Levy  | 130.00   | Levy              | Fee  |
| Performance Inspection  | Property owners pay for Inspection after lot has been cleaned by City   | 195.00   | Inspection        | Fee  |
| Contract Preparation  | Property owners pay for staff's time for preparation of Lot Cleaning Contract   | 240.00   | Contract          | Fee  |
| Preparation of Lien   | Bill is not paid in 30 days and lien is sent to the County Recorder   | 165.00   | Lien              | Fee  |
| Transfer of collection to Tax Collector                           | Property owners pay for transfer of unpaid Liens to Tax Collector   | 135.00   | Lien              | Fee  |

| Fee Name                                | Description  | Fee                                   | Per                | Type    |
|---|--|---------------------------------------|--------------------|---------|
| WEED ABATEMENT PROGR                    | RAM  | 1                                     | 1                  |         |
| Title Search or Lot book guarantee      | Ensure property owner information is correct.  | 260.00                                | Title/Lot<br>Book  | Fee     |
| Incidental Enforcement<br>Costs         | Property Owners pay for Investigations and Inspections of public nuisances                                       | 120.00                                | Hour               | Fee     |
| Termination of Notice of Lien           | Property owners pay for the release of a lien for unpaid Billings.   | 165.00                                | Termination        | Fee     |
| Issue Inspection Warrant                | Warrant required for abate proceedings on private property, includes Inspection Warrant and Forced Entry Warrant | 1,320.00                              | Warrant            | Fee     |
| ABANDONED VEHICLE PRO                   | OGRAM  |                                       |                    |         |
| Removal of abandoned, wrec              | ked, dismantled or inoperative vehicles  |                                       |                    |         |
| Billing Costs                           | Preparation of the Nuisance Abatement Levy   | 130.00                                | Levy               | Fee     |
| Performance Inspection                  | Property owners pay for Inspection after<br>Abandoned Vehicle has been picked-up                                 | 130.00                                | Inspection         | Fee     |
| Preparation of Contract                 | Property owners pay for staffs time for preparation of Towing Contract or Interdepartmental service request      | 180.00                                | Contract           | Fee     |
| Preparation of Lien                     | Bill is not paid in 30 days and lien is sent to the County Recorder  | 165.00                                | Lien               | Fee     |
| Transfer of Collection to Tax Collector | Property owners pay for transfer of unpaid Liens to Tax Collector  | 135.00                                | Lien               | Penalty |
| Title Search or Lot book guarantee      | Ensure property owner information is correct.  | 260.00                                | Title/Lot<br>Book  | Fee     |
| Incidental Enforcement<br>Costs         | Property Owners pay for Investigations and Inspections of public nuisances                                       | 120.00                                | Hour               | Fee     |
| Termination of Notice of Lien           | Property owners pay for the release of a lien for unpaid Billings.   | 165.00                                | Termination        | Fee     |
| Issue Inspection Warrant                | Warrant required for abate proceedings on private property, includes Inspection Warrant and Forced Entry Warrant | 1,320.00                              | Warrant            | Fee     |
| VACANT BUILDING MONITO                  | DRING  |                                       |                    |         |
| Various administrative activition       | es related to monitoring Vacant Buildings  |                                       |                    |         |
| Billing Costs                           | Preparation of the Vacant Building Levy  | 150.00                                | Notice             | Fee     |
| Vacant Building Monitor                 | Vacant building is monitored twice a month; monthly fee will be billed quarterly                                 | \$210.00 per<br>Building per<br>month | Building/Mon<br>th | Fee     |
| Vacant Lot Monitoring                   | Performance inspection of vacant lot; monthly fee will be billed quarterly                                       | \$65.00 per Lot<br>per month          | Lot/Month          | Fee     |
| Termination of Notice of Lien           | Property owners pay for the release of a lien for unpaid Billings.   | 165.00                                | Termination        | Fee     |

| Fee Name  | Description   | Fee  | Per                      | Type    |
|---|---|--|--------------------------|---------|
| VACANT BUILDING MONITO  | DRING   | 1  | <u>'</u>                 |         |
| Preparation of Lien   | Bill is not paid in 30 days and lien is sent to the County Recorder   | 165.00   | Lien                     | Fee     |
| Transfer of Collection to Tax Collector                                 | Property owners pay for transfer of unpaid Liens to Tax Collector   | 135.00   | Lien                     | Fee     |
| Preparation of Termination of Declaration of Vacant or Boarded Building | Document preparation to remove the Notice of Vacant Building recorded against the property title.   | 150.00   | Termination              | Fee     |
| Title Search or Lot book guarantee                                      | Ensure property owner information is correct.   | 260.00   | Title/Lot<br>Book        | Fee     |
| Incidental Enforcement<br>Costs   | Property Owners pay for Investigations and Inspections of public nuisances  | 120.00   | Hour                     | Fee     |
| Issue Inspection Warrant  | Warrant required for abate proceedings on private property, includes Inspection Warrant and Forced Entry Warrant  | 1,320.00   | Warrant                  | Fee     |
| OTHER   |   |  |                          |         |
| Public Access Telephone   | Property owner or vendor pays for staff's time to review Public Pay Phone permit installation requirements and post label on the phone.                               | Charge the fully allocated hourly rate for all personnel involved plus any outside costs |                          | Fee     |
| Returned Check Charge   | Any person who passes a check on insufficient funds shall be liable to the City for the amount of the check and a returned check charge.                              | \$35   | Check                    | Penalty |
| GARAGE RESALE PROGRA  | AM  |  |                          |         |
| Exemption Certificate and Ga  | rage Resale Program   |  |                          |         |
| Exemption   | Process application and prepare report  | 20.00  | Exemption<br>Certificate | Fee     |
| 1-2 units   | Process application, perform inspection and prepare report  | 105.00   | Inspection/C ertificate  | Fee     |
| 3 or More Units   | Process application, perform inspection and prepare report  | 116.00 plus \$11<br>for each unit<br>over 3 units  | Inspection/C ertificate  | Fee     |
| FORECLOSURE REGISTRY  | PROGRAM   | 1  | <u> </u>                 |         |
| Long Beach Municipal Code   | 18.24 Foreclosure Registry Program  |  |                          |         |
| Failure to Comply with Title<br>18                                      | Any legal owner who fails to maintain the property as required by Long Beach Municipal Code 18.24 may be issued an administrative citation, pursuant to Chapter 9.65. | \$1,000  | Per day                  | Penalty |

| Fee Name  | Description  | Fee   | Per                 | Type |
|---|--|---|---------------------|------|
| FORECLOSURE REGISTRY                                    | PROGRAM  |   | '                   |      |
| Foreclosure Registry<br>Program                         | The Foreclosure Registry Program requires that every time a Notice of Default is issued on a property, the lender that issued the Notice of Default is required to register that property with the City of Long Beach. A fee of \$195 per property will be assessed. | 195.00  | Per<br>registration | Fee  |
| SHORT TERM RENTALS                                      |  |   |                     |      |
| Short Term Rental<br>Registration Fee                   | To implement the short-term rental ordinance   | \$250 per<br>application for<br>short term<br>rental<br>ordinance<br>registration   | Application         | Fee  |
| Short Term Rental Opt-Out<br>Program                    | Conduct petition process on behalf of census block group residential properties to disallow un-hosted short-term rentals   | 1,000.00  | Petition            | Fee  |
| HOUSING SERVICES  |  |   |                     |      |
| HOUSING MONITORING                                      |  |   |                     |      |
| Annual Housing Monitoring<br>Fee for Affordable Housing | Annual review of pre- and post-Fiscal Year 2016 projects for compliance with affordable housing requirements   | \$170 per Unit<br>per Year or<br>equal to an<br>amount<br>negotiated in<br>the Disposition<br>Development<br>Agreement<br>(DDA) | Unit                | Fee  |
| Housing Loan Agreement<br>Amendment                     | Processing an amendment to an existing housing loan agreement  | Charge the fully<br>allocated hourly<br>rates for all<br>staff involved<br>plus any<br>outside costs                            | Amendment           | Fee  |
| New Housing Loan<br>Agreement                           | Processing a new housing loan agreement  | Charge the fully<br>allocated hourly<br>rates for all<br>staff involved<br>plus any<br>outside costs                            | Agreement           | Fee  |
| LOAN PROGRAMS   |  |   |                     |      |
| Subordination Request Processing                        | Fee for processing requests for subordination agreements on loans administered by Housing Services.  | 385.00  | Agreement           | Fee  |

| Fee Name   | Description   | Fee   | Per   | Type |
|--|---|---|---|------|
| OAN PROGRAMS   |   | 1   |   |      |
| Affordable Housing<br>Assessment on Real Estate<br>Recordings            | The State of California requires the payment of an affordable housing assessment on various real estate recordings unless the residence will be occupied by the owner | \$75 per<br>recorded real<br>estate<br>instrument, as<br>applicable | per recorded<br>real estate<br>instrument,<br>as applicable | Fee  |
| Reconveyance Processing  | Processing a reconveyance to cover recording fees charged by third parties  | \$110 per<br>reconveyance<br>(includes \$45<br>Title Cost)          | Per<br>reconveyanc<br>e                                     | Fee  |
| N-LIEU PAYMENTS  |   |   |   |      |
| In-Lieu Payment to Replace<br>Very Low Income- Studio                    | In-Lieu payment to replace an affordable housing unit- Unit size: Studio, Affordability level: Very low-income  | 241,000.00  | Unit  | Fee  |
| In-Lieu Payment to Replace<br>Very Low Income- One<br>Bedroom            | In-Lieu payment to replace an affordable housing unit- Unit size: One Bedroom, Affordability level: Very low-income   | 296,000.00  | Unit  | Fee  |
| In-Lieu Payment to Replace<br>Very Low Income- Two<br>Bedrooms           | In-Lieu payment to replace an affordable housing unit- Unit size: Two Bedrooms, Affordability level: Very low-income  | 350,000.00  | Unit  | Fee  |
| In-Lieu Payment to Replace<br>Very Low Income- Three or<br>More Bedrooms | In-Lieu payment to replace an affordable housing unit- Unit size: Three or More Bedrooms, Affordability level: Very low-income  | 404,000.00  | Unit  | Fee  |
| In-Lieu Payment to Replace<br>Low Income- Studio                         | In-Lieu payment to replace an affordable housing unit- Unit size: Studio, Affordability level: Low-income   | 222,000.00  | Unit  | Fee  |
| In-Lieu Payment to Replace<br>Low Income- One Bedroom                    | In-Lieu payment to replace an affordable housing unit- Unit size: One Bedroom, Affordability level: Low-income  | 272,000.00  | Unit  | Fee  |
| In-Lieu Payment to Replace<br>Low Income- Two<br>Bedrooms                | In-Lieu payment to replace an affordable housing unit- Unit size: Two Bedrooms, Affordability level: Low-income   | 322,000.00  | Unit  | Fee  |
| In-Lieu Payment to Replace<br>Low Income- Three or More<br>Bedrooms      | In-Lieu payment to replace an affordable housing unit- Unit size: Three or More Bedrooms, Affordability level: Low-income   | 372,000.00  | Unit  | Fee  |
| In-Lieu Payment to Replace<br>Moderate Income- Studio                    | In-Lieu payment to replace an affordable housing unit- Unit size: Studio, Affordability level: Moderate income  | 127,000.00  | Unit  | Fee  |
| In-Lieu Payment to Replace<br>Moderate Income- One<br>Bedroom            | In-Lieu payment to replace an affordable housing unit- Unit size: One Bedroom, Affordability level: Moderate income   | 155,000.00  | Unit  | Fee  |
| In-Lieu Payment to Replace<br>Moderate Income- Two<br>Bedrooms           | In-Lieu payment to replace an affordable housing unit- Unit size: Two Bedrooms, Affordability level: Moderate income  | 183,000.00  | Unit  | Fee  |

| Fee Name   | Description  | Fee   | Per         | Туре |
|--|--|---|-------------|------|
| IN-LIEU PAYMENTS   |  |   | <u> </u>    |      |
| In-Lieu Payment to Replace<br>Moderate Income- Three or<br>More Bedrooms   | In-Lieu payment to replace an affordable housing unit- Unit size: Three or More Bedrooms, Affordability level: Moderate income | 212,000.00  | Unit        | Fee  |
| Inclusionary Housing<br>In-Lieu for Rental<br>Residential<br>Developments-Year 1<br>(01/01/2021-12/31/2021)      | The in-lieu fee for rental residential developments  | If submitted during calendar year 2021, it's \$20.80 multiplied by the entire leasable area of the residential development OR for a fractional inclusionary unit shall be the product of such fraction multiplied by \$375,400. | Application | Fee  |
| Inclusionary Housing In-Lieu for Rental Residential Developments-Each Subsequent Year (Annually from 01/01/2022) | The in-lieu fee for rental residential developments  | If submitted during calendar year 2022 or any subsequent year, the prior year fee shall be adjusted by the annual percentage change in new home values for Los Angeles County as published by the Real Estate Research Council. | Application | Fee  |

| Fee Name  | Description                                       | Fee   | Per         | Туре |
|---|---|---|-------------|------|
| IN-LIEU PAYMENTS  |   | '   |             |      |
| Inclusionary Housing In-Lieu for Ownership Residential Developments-Year 1 (01/01/2021-12/31/2021)                  | The in-lieu fee for rental ownership developments | If submitted during calendar year 2021, it's \$14.00 multiplied by the saleable area of the residential development OR the for a fractional inclusionary unit shall be the product of such fraction multiplied by \$413,300.    | Application | Fee  |
| Inclusionary Housing In-Lieu for Ownership Residential Developments-Each Subsequent Year (Annually from 01/01/2022) | The in-lieu fee for rental ownership developments | If submitted during calendar year 2022 or any subsequent year, the prior year fee shall be adjusted by the annual percentage change in new home values for Los Angeles County as published by the Real Estate Research Council. | Application | Fee  |

| Fee Name   | Description  | Fee     | Per  | Туре    |
|--|--|---------|--|---------|
| Payment Transfer Fee                                 | Customers with multiple accounts, sometimes in different billing systems, will mistakenly use the wrong account number to make payment. The payment must be manually transferred to the correct account and/or billing system. The fee will be charged for each payment transferred. | \$17.50 | Per Payment<br>Transfer  | Fee     |
| CITYWIDE FEES AND CHA                                | RGES   |         |  |         |
| Collection Charge                                    | A charge of 11% on each delinquent bill where collection is undertaken directly by the City.   | 11%     | Collection<br>amount shall<br>not be less<br>than \$11 nor<br>more than<br>\$500 | Penalty |
| Returned Payment Charge                              | Any person who passes a payment on uncollected funds shall be liable to the City for the amount of the payment and a returned payment charge.  | \$35    | Item   | Fee     |
| MULTIPLE DEPARTMENT O                                | CHARGES  |         |  |         |
| Parking Wrong Way                                    | VC22502.B(2) - Parking Wrong Way   | \$65    | Citation   | Penalty |
| PARKING CITATIONS                                    |  |         |  |         |
| Parking in Bicycle Lane                              | VC 21211 (B) - No parking in a bicycle lane  | \$69    | Citation   | Fee     |
| Overnight Parking in Beach<br>Lots                   | LBMC 10.30.080 - Prohibition against parking overnight in designated lots  | \$69    | Citation   | Fee     |
| Expired Meter  | LBMC 10.28.060 - Occupying a metered parking space without paying for parking  | \$69    | Citation   | Fee     |
| Parking Citation<br>Non-Indigent Payment Plan<br>Fee | Individuals seeking to place their parking citation on a payment plan will be assessed a fee to be added to the citation and all late fees and penalty assessments, exclusive of any State surcharges.   | \$25    | Per Payment<br>Plan  | Fee     |
| Parking Citation Indigent<br>Payment Plan Fee        | Individuals seeking to place their parking citation on a payment plan due to indigence will be assessed a fee to be added to the citation, exclusive of any State surcharges.  | \$5     | Per Payment<br>Plan  | Fee     |
| Parking Citation Indigent<br>Payment Plan Late Fee   | Individuals seeking to have the processing agency rescind the filing of itemization of unpaid parking penalties and service fees due to indigence will be assessed a late fee to be added to the citation, exclusive of any State surcharges.  | \$5     | Per filing of<br>an<br>itemization of<br>unpaid<br>penalties<br>and fees.        | Fee     |

| Fee Name  | Description   | Fee   | Per      | Туре    |
|---|---|-------|----------|---------|
| PARKING CITATIONS   |   |       |          |         |
| Failure to Display Disabled<br>Placard Administrative<br>Charge | VC40226 - Fee to process cancellation of a citation for failure to display a valid disabled placard, if an individual who received a citation can provide proof that he or she had been issued a valid placard at the time the citation was received. | \$25  | Each     | Penalty |
| Illegal Park/Private Property                                   | LBMC 8.76.010G - Illegal Parking Private Property   | 65    | Citation | Penalty |
| Parking Near Empty<br>Building                                  | LBMC 8.76.010Q - Parking Near Empty Building  | 65    | Citation | Penalty |
| Parking on Empty Lot  | LBMC 8.76.010R - Parking on Empty Lot   | \$65  | Citation | Penalty |
| Commercial Vehicle on<br>Private Property                       | LBMC 8.76.010T - Commercial Vehicle on Private Property   | \$65  | Citation | Penalty |
| Parking on<br>Parkway/Sidewalk                                  | LBMC10.22.020 - Parkways and Sidewalks  | \$69  | Citation | Penalty |
| Improper Parking on Hill  | LBMC10.22.070 - Blocking Wheels on Hills  | \$65  | Citation | Penalty |
| Vehicle for Sale  | LBMC10.22.080 - Parking Vehicle for Sale  | \$69  | Citation | Penalty |
| No Parking Peddlers   | LBMC10.22.090 - Food Vendor Parking<br>Prohibited Area  | \$65  | Citation | Penalty |
| Parking in Fire Lane  | LBMC10.22.110 - Fire Lanes  | \$105 | Citation | Penalty |
| No Parking - Temporary  | LBMC10.22.120 - Temporary Parking<br>Restrictions   | \$69  | Citation | Penalty |
| Parked Over 72 hours  | LBMC10.22.130 - Seventy-Two Hour Parking Limit  | \$69  | Citation | Penalty |
| Street Sweeping   | LBMC10.22.140 - Parking Prohibited at Certain Times for Street Sweeping   | \$70  | Citation | Penalty |
| Street Repair of Vehicle  | LBMC10.22.150 - Repairing Vehicles on Streets   | \$65  | Citation | Penalty |
| Private Property/Posted No<br>Parking                           | LBMC10.22.160 - Parking on Private Property   | \$65  | Citation | Penalty |
| Parking - Public Housing  | LBMC10.22.182 - Parking Regulations within Public Housing Projects  | 65.00 | Citation | Penalty |
| Parking Within Lines  | LBMC10.24.010 - Angle Parking   | \$65  | Citation | Penalty |
| No Stopping   | LBMC10.24.030 - Parking Prohibited Where Posted - Exception   | \$85  | Citation | Penalty |
| No Parking  | LBMC10.24.050 - Parking Prohibited -<br>Compliance Required   | \$69  | Citation | Penalty |
| Exceeded Time Limit   | LBMC10.24.090 - Limited Time Parking  | \$69  | Citation | Penalty |
| Parking Within T's  | LBMC10.24.130 - Parking Space Markings  | \$65  | Citation | Penalty |

| Fee Name  | Description  | Fee   | Per      | Type    |
|---|--|-------|----------|---------|
| PARKING CITATIONS   |  |       | •        |         |
| Yellow, White, Green Curb   | LBMC10.26.010 - Yellow, White, Green Curb<br>Markings  | \$69  | Citation | Penalty |
| Red Curb Other  | LBMC10.26.020 - Red Curb Markings  | \$69  | Citation | Penalty |
| Parking in an Alley   | LBMC10.26.030 - Stopping in Alley  | \$85  | Citation | Penalty |
| Disabled Parking - Streets<br>and Public Lots   | LBMC10.34.020 - Parking for Disabled Persons<br>Reserved for Vehicles with Appropriate License<br>Plates or Placards | \$360 | Citation | Penalty |
| Truck over 2 Hours  | LBMC10.38.110 - Commercial Vehicle Parking on Residential Streets Designated as Truck Routes                         | \$85  | Citation | Penalty |
| Commercial vehicle over<br>6,000 lbs unladen weight<br>parked off truck route.<br>Pick-ups exempt | LBMC10.40.010 - Establishment of Designated Truck Routes   | \$130 | Citation | Penalty |
| No Parking on City Property   | VC21113.A - Driving or Parking on Public Grounds   | \$69  | Citation | Penalty |
| Parking in Intersection   | VC22500.A - Prohibited Stopping, Standing, or Parking  | \$69  | Citation | Penalty |
| Parking on Crosswalk  | VC22500.B - Prohibited Stopping, Standing, or Parking  | \$69  | Citation | Penalty |
| Red Curb Safety Zone  | VC22500.C - Prohibited Stopping, Standing, or Parking  | \$69  | Citation | Penalty |
| Red Curb Fire Station   | VC22500.D - Prohibited Stopping, Standing, or Parking  | \$69  | Citation | Penalty |
| Parking Across Driveway   | VC22500.E - Prohibited Stopping, Standing, or Parking  | \$80  | Citation | Penalty |
| Parking on Sidewalk   | VC22500.F - Prohibited Stopping, Standing, or Parking  | \$69  | Citation | Penalty |
| Obstructing Traffic at<br>Excavation  | VC22500.G - Prohibited Stopping, Standing, or Parking  | \$69  | Citation | Penalty |
| Double Parking  | VC22500.H - Prohibited Stopping, Standing, or Parking  | \$85  | Citation | Penalty |
| Red Curb Bus Zone   | VC22500.I - Prohibited Stopping, Standing, or Parking  | \$285 | Citation | Penalty |
| Parking in Tunnel   | VC22500.J - Prohibited Stopping, Standing, or Parking  | \$69  | Citation | Penalty |
| Parking on Bridge   | VC22500.K - Prohibited Stopping, Standing, or Parking  | \$69  | Citation | Penalty |
| Parking Near Access Ramp<br>for Physically Handicapped  | VC22500.L - Parking in Front of or on Curb Cut<br>Down for Wheelchair Access   | \$310 | Citation | Penalty |
| Parking 18" of Curb   | VC22502.A - Curb Parking   | \$65  | Citation | Penalty |

| Fee Name  | Description   | Fee                        | Per                      | Type    |
|---|---|----------------------------|--------------------------|---------|
| PARKING CITATIONS   | 1   | 1                          |                          |         |
| Disabled Person Off Street                                | VC22507.8 - Parking in Spaces for the Disabled  | \$360                      | Citation                 | Penalty |
| Red Curb Fire Hydrant                                     | VC22514 - Fire Hydrants   | \$69                       | Citation                 | Penalty |
| Unattended Vehicle  | VC22515 - Unattended Vehicles   | \$65                       | Citation                 | Penalty |
| Locked Vehicle with<br>Occupant                           | VC22516 - Locked Vehicles   | \$69                       | Citation                 | Penalty |
| Parking on Freeway  | VC22520 - Vending on or Near Freeways   | \$69                       | Citation                 | Penalty |
| Parking on Railroad Tracks                                | VC22521 - Parking Upon Or Near Railroad Track   | \$69                       | Citation                 | Penalty |
| No Current Reg. Tag                                       | VC5204 (A) - Registration Tabs  | \$65                       | Citation                 | Penalty |
| First Late Payment Penalty                                | A 100% penalty not to exceed \$55 will be assessed to an unpaid parking citation after 21 days from the mailing date of the Notice of Parking Violation.  | 100% up to \$55<br>maximum | Citation                 | Penalty |
| Department of Motor<br>Vehicle (DMV) Collection<br>Charge | A collection charge will be assessed to an unpaid parking citation when the citation is forwarded to the DMV to hold the vehicle registration renewal.  | \$3                        | Citation                 | Penalty |
| Second Late Payment<br>Penalty                            | A 25% penalty will be assessed to an unpaid parking citation after 21 days from the mailing date of the Notice of Parking Violation - Final Notice. This penalty will be applied after the First Late Payment Penalty and the Department of Motor Vehicles (DMV) Collection Charge is assessed and then it is rounded to the next whole dollar. | 25%                        | Delinquent<br>Balance    | Penalty |
| Collection Agency Charge                                  |   | 25%                        | Citation                 | Penalty |
| Copy of Parking Violation                                 |   | \$2                        | Citation                 | Fee     |
| Guest Preferential Parking<br>Permit - Annual             | Resident is charged a permit fee for implementation and administration of the Preferential Parking Program.   | 33.75                      | Permit                   | Fee     |
| Residential Preferential<br>Parking Permit - Annual       | Resident is charged a permit fee for implementation and administration of the Preferential Parking Program.   | 33.75                      | Permit                   | Fee     |
| ACCOUNTING BUREAU   |   |                            |                          |         |
| ADMINISTRATIVE FEES FO                                    | R GARNISHMENT   |                            |                          |         |
| Set-Up Fee for<br>Garnishment                             | Employee is charged to set-up the garnishment account in the payroll system   | \$17.50                    | New<br>Garnishment       | Fee     |
| Administrative Fee  | Employee is charged to administer garnishment deduction in the payroll system   | \$1.50                     | Garnishment<br>Deduction | Fee     |

| DEPARTMENT: FINANC  | CIAL MANAGEMENT  |         |                      |         |
|---|--|---------|----------------------|---------|
| Fee Name  | Description  | Fee     | Per                  | Туре    |
| ADMINISTRATIVE PROCESS  | SING FEES  |         |                      |         |
| Copy of W2 Form<br>Administrative Fee - Current<br>Employees              | Current employees are issued a W2 Form annually in compliance with time frames determined by the Internal Revenue Service. Since the information is confidential an administrative process is required prior to issuing a replacement copy. This fee is charged to recoup the administrative cost of issuing a copy of a W2 for the current year or prior years.   | \$11.55 | Per W2               | Fee     |
| Copy of W2 Form<br>Administrative Fee -<br>Separated Employees            | Separated employees are issued a W2 Form annually in compliance with time frames determined by the Internal Revenue Service. Since the information is confidential an administrative process is required prior to issuing a replacement copy. This fee is charged to recoup the administrative cost of issuing a copy of a W2 for the current year or prior years. | \$17.35 | Per W2               | Fee     |
| Copy of 1099 Administrative Fee   | Recipients of 1099 forms will be charged for copies.   | \$11.90 | Per 1099             | Fee     |
| BUSINESS RELATIONS BU   | REAU   |         |                      |         |
| CANNABIS BUSINESS LICE  | NSE FEES   |         |                      |         |
| Adult-Use Cannabis<br>Business Annual Regulatory<br>Fee                   | Licensed adult-use cannabis businesses are charged an annual fee per license to recoup the cost of providing oversight and regulatory services   | \$3099  | Application/L icense | Fee     |
| Illegal Cannabis Operation<br>Penalty                                     | Penalty for operating an unlicensed cannabis facility. Penalty is charged per day a violation exists.  | \$1,000 | Violation per day    | Penalty |
| Illegal Cultivation of<br>Cannabis Plant by Illegal<br>Cannabis Operation | Penalty for operating an unlicensed cultivation cannabis facility. Penalty is charged per cannabis plant.  | \$50    | Plant                | Penalty |
| Incomplete Application Fee  | Incomplete Application Fee   | \$52    | Per<br>Resubmittal   | Fee     |
| Adult-Use Cannabis<br>Application Review Fee                              | Businesses that apply for an adult-use cannabis business license will be charged an application review fee to recoup costs of providing this service.  | \$415   | Application          | Fee     |
| BUSINESS LICENSE AND P  | ERMIT FEES   |         |                      |         |
| Pedicab Operator/Driver<br>Annual Business License                        | Annual business license fee for the operator/driver of a pedicab   | \$58    | License              | Fee     |
| Pedicab Owner &<br>Operator/Driver<br>Investigative Fee                   | Pedicab owners and their operators/drivers are charged a one-time investigation fee for the review of their application  | \$103   | Investigation        | Fee     |

| Fee Name  | Description  | Fee         | Per         | Type |
|---|--|-------------|-------------|------|
| BUSINESS LICENSE AND P  | PERMIT FEES  |             |             |      |
| Cannabis Modification of<br>Premises                          | Cannabis businesses are charged a fee to modify their licensed premises.   | \$109       | Application | Fee  |
| Cannabis Transfer of<br>Ownership                             | Cannabis businesses are charged a fee to transfer ownership.   | \$235       | Application | Fee  |
| Cannabis Tax Audit  | Cannabis businesses are charged a fee at actual cost for an audit of their tax reporting and remittance.   | Actual Cost | Audit       | Fee  |
| Adult Entertainment<br>Business initial/annual                | Business owners are charged for an investigation to ensure compliance with objective criteria.   | \$3254      | Permit      | Fee  |
| Alarm System - Business - annual                              | Business owners are required to have an alarm permit for contact information (annual permit).  | \$37        | Permit      | Fee  |
| Alarm System Permit -<br>Suspension or Revocation -<br>Appeal | Applicant is charged to appeal the denial, suspension, or revocation of an alarm permit application to the City Council.   | \$37        | Appeal      | Fee  |
| Alarm System Residential - every three years                  | Residential owners are required to have an alarm permit for contact information (3-year permit).   | \$42        | Permit      | Fee  |
| Auto Wrecking - initial only                                  | Business owners are charged for an investigation of applicant and location.  | \$419       | Permit      | Fee  |
| Bingo - initial/annual  | Organizations are charged for an investigation to determine compliance.  | \$136       | Permit      | Fee  |
| Bowling Alley - annual  | Business owners are charged for an investigation of applicant and location.  | \$266       | Permit      | Fee  |
| Bowling Alley - initial                                       | Business owners are charged for an investigation of applicant and location.  | \$1398      | Permit      | Fee  |
| Boxing/Wrestling - initial/renewal                            | Applicants are charged for a background check to run boxing/wrestling matches.   | \$1777      | Permit      | Fee  |
| Business License ADA<br>City/State Fee                        | ADA State mandated fee/health insurance Noise  | \$1.00      | Account     | Fee  |
| Card Room - annual  | Business owners are charged for an investigation of applicant and location.  | \$210       | Permit      | Fee  |
| Card Room - initial   | Business owners are charged for an investigation of applicant and location.  | \$1777      | Permit      | Fee  |
| Closeout Sale - initial                                       | Businesses are charged for an investigation to determine compliance.   | \$192       | Permit      | Fee  |
| Curb Painting Permit  | Applicants are charged an investigative and processing fee to obtain a permit. This fee is contingent upon an ordinance being passed by City Council.            | \$249       | Permit      | Fee  |
| Curb Painting Permit-<br>Non-Profit                           | Non-profit applicants are charged an investigative and processing fee to obtain a permit. This fee is contingent upon an ordinance being passed by City Council. | \$63        | Permit      | Fee  |

| Fee Name  | Description  | Fee     | Per    | Туре |
|---|--|---------|--------|------|
| BUSINESS LICENSE AND P  | ERMIT FEES   |         |        |      |
| Closeout Sale each<br>additional day >30                            | Businesses are charged for an investigation to determine compliance.   | \$29    | Day    | Fee  |
| Coin, Stamp Dealer -<br>annual                                      | Applicants are charged for an inspection by police.  | \$226   | Permit | Fee  |
| Coin, Stamp Dealer - initial  | Business owners are charged for an investigation of applicant and location.  | \$84    | Permit | Fee  |
| Display/Selling Event<br>Promoter                                   | Promoters are charged for an inspection of property after license is issued.   | \$70    | Event  | Fee  |
| Entertainment Permit for non-profit - annual                        | Business owners are charged for periodic investigations to determine compliance.   | \$142   | Permit | Fee  |
| Entertainment Permit<br>Non-Retail - initial                        | Business owners are charged for an investigation of applicant and location.  | \$1483  | Permit | Fee  |
| Entertainment Permit, all -<br>temporary                            | New business owners are charged for a preliminary investigation for temporary entertainment permit.                              | \$454   | Permit | Fee  |
| Entertainment and Dancing<br>Permit - annual                        | Business owners are charged for periodic investigations to determine compliance.   | \$1222  | Permit | Fee  |
| Entertainment Restaurant,<br>Bar, Tavern, Lounge Permit<br>- annual | Business owners are charged for periodic investigations to determine compliance.   | \$352   | Permit | Fee  |
| Entertainment Retail - Initial                                      | Business owners are charged for application processing for review of applicant and location.                                     | \$707   | Permit | Fee  |
| Entertainment Retail -<br>Annual                                    | Business owners are charged for periodic review to determine compliance.   | \$352   | Permit | Fee  |
| Escort Bureau Service<br>initial/annual                             | Business owners are charged for investigation of facility, criminal background and previous business operations in other cities. | \$1398  | Permit | Fee  |
| Escort Permit (Employee of<br>Escort Bureau) - annual               | Escort business employees are charged for investigation to determine compliance.   | \$204   | Permit | Fee  |
| Escort Permit (Employee of<br>Escort Bureau) - initial              | Escort business employees are charged for criminal background investigation and medical clearance.                               | \$352   | Permit | Fee  |
| Firearm Dealer initial/annual                                       | Applicants are charged for background checks and property inspections.   | \$142   | Permit | Fee  |
| Fortune telling -<br>initial/annual                                 | Applicants are charged for a background check to practice fortune-telling.   | \$419   | Permit | Fee  |
| Garage Sale   | Applicants are charged for investigation to determine compliance.  | \$17.00 | Permit | Fee  |
| Horse Drawn Carriage -<br>annual                                    | Business owners are charged for a review of insurance compliance.  | \$42    | Permit | Fee  |
| Horse Drawn Carriage -<br>initial                                   | Business owners are charged for an investigation of applicant.   | \$769   | Permit | Fee  |

| Fee Name   | Description  | Fee    | Per    | Type |
|--|--|--------|--------|------|
| BUSINESS LICENSE AND P   | ERMIT FEES   |        |        |      |
| Junk Collector - initial only  | Business owners are charged for an investigation of applicant.   | \$147  | Permit | Fee  |
| Junk Dealer - initial/annual   | Junk dealers are charged for ongoing regulation of their business activities.  | \$226  | Permit | Fee  |
| Massage Establishment<br>-initial/annual   | Business owners are charged for ongoing background investigation of facility and owner.  | 980    | Permit | Fee  |
| Massage Technician -<br>add/change location  | Massage technicians are charged for an investigation to ensure compliance.   | \$136  | Permit | Fee  |
| Massage Technician - initial   | Employees or independent contractors are charged for background investigation and to ensure compliance with code requirements.         | \$397  | Permit | Fee  |
| Massage Technician   | Employees or independent contractors are charged for ongoing background investigation and to ensure compliance with code requirements. | \$210  | Permit | Fee  |
| Pawn Broker - initial/annual   | Pawn brokers are charged for a background check to conduct their business.   | \$838  | Permit | Fee  |
| Peddler - initial only   | Applicants are charged for inspection of property after license is issued.   | \$84   | Permit | Fee  |
| Pool Hall/Family Billiard Hall - annual (no additional fee with existing entertainment permit)           | Business owners are charged for periodic investigations to determine compliance.   | \$210  | Permit | Fee  |
| Pool Hall/Family Billiard Hall - initial (no additional fee when also applying for entertainment permit) | Business owners are charged for an investigation of applicant and location.  | \$1646 | Permit | Fee  |
| Pool Tables (one or two) - initial only  | Business owners are charged for an investigation of applicant and location.  | \$283  | Permit | Fee  |
| Public Bathhouse -<br>initial/annual   | Business owners are charged for ongoing background investigation of facility and owner.  | \$1398 | Permit | Fee  |
| Publicly Accessible Exterior<br>Pay Telephone - one time   | Business required to have permit; regulated by Planning and Building & Public Works  | \$36   | Permit | Fee  |
| Secondhand Dealer -<br>initial/annual  | Secondhand dealers are charged for a background check and inspection of retail property to conduct business.                           | \$210  | Permit | Fee  |
| Selling Club - annual  | Business is charged for an investigation to ensure compliance.   | \$419  | Permit | Fee  |
| Selling Club - initial   | Business is charged for a background check to conduct their business.  | \$142  | Permit | Fee  |
| Sidewalk Sale  | Business associations are charged a permit fee to hold a sidewalk sale event.  | \$42   | Event  | Fee  |

| Fee Name   | Description  | Fee    | Per             | Type |
|--|--|--------|-----------------|------|
| BUSINESS LICENSE AND P                           | ERMIT FEES   |        | 1               |      |
| Smoking Lounge Permit                            | Ongoing Compliance and Investigation of facility and owner   | \$317  | Permit          | Fee  |
| Social Club - annual                             | Private club organizations are charged for periodic investigations to determine compliance.  | \$397  | Permit          | Fee  |
| Social Club, all - initial                       | Private club organizations are charged for an investigation of applicant and location.   | \$929  | Permit          | Fee  |
| Social Club, non-profit -<br>annual              | Private club organizations are charged for a periodic investigations to determine compliance.  | \$142  | Permit          | Fee  |
| Swap Meets - initial/annual                      | Applicants are charged for an inspection of property after license is issued.  | \$136  | Permit          | Fee  |
| Vehicle for Hire - annual                        | Requires new application for revocable permit each year.   | \$352  | Permit          | Fee  |
| Vehicle for Hire - initial                       | Requires new application for revocable permit each year; initial permit requires Council approval.   | \$769  | Permit          | Fee  |
| Vendor Cart Program<br>Permit                    | Regulatory fee for processing a vendor cart application and issue of a permit for carts that are located in the Downtown Redevelopment Project area. | \$373  | Permit          | Fee  |
| MISCELLANEOUS FEES                               |  |        |                 |      |
| Appeal Filing Fee (City<br>Council)              | An applicant for a business permit whose application for such permit has been denied can appeal to the Council.                                      | \$1471 | Appeal          | Fee  |
| Appeal Filing Fee (Appeal Filing Fee )           | Appeal business classification or tax to Director of Financial Management.   | \$493  | Appeal          | Fee  |
| Application Fee for Tax<br>Clearance Certificate | Hotel owners request tax clearance for sale of hotel.  | \$36   | Certificate     | Fee  |
| Duplicate Decal                                  | Replace decal for vehicle-for-hire.  | \$24   | Decal           | Fee  |
| Duplicate License/Permit                         | Replace business license or permit.  | \$42   | Permit          | Fee  |
| Endorsement of Change of Address                 | Record change of address and reissue business license  | \$42   | Endorsemen<br>t | Fee  |
| Endorsement of change of business structure      | Record change of business structure. Adding partners, incorporation, etc. and reissue business license   | \$42   | Endorsemen<br>t | Fee  |
| Notification Fee (Hearing)                       | Mail hearing notices to property owners and residents within 300 feet of business.   | \$4.60 | Label           | Fee  |
| Printed Copy of Weekly<br>New Business List      | Sold at business license counter   | \$4    | Сору            | Fee  |
| Printed Copy of Monthly<br>New Business List     | Sold at business license counter   | \$10   | Сору            | Fee  |

| Fee Name   | Description  | Fee     | Per         | Туре    |
|--|--|---------|-------------|---------|
| BUSINESS LICENSE AND P   | ERMIT FEES   |         |             |         |
| Printed Copy of Computer<br>Screen Print   | Sold at business license counter   | \$0.22  | Page        | Fee     |
| Returned Check Charge  | See Citywide Fees  |         |             | Penalty |
| Special Events - Promoter Field Licensing  | Promoter Administrative fee charged for vendor in-field, non-business license compliance. Booth(s) and ride(s).  | \$31    | Violation   | Penalty |
| Special Events -Vendor<br>Field Licensing  | Vendor Administrative fee charged to vendor for in-field processing of business license permits and fee collections. Booth(s) and ride(s).   | \$34    | Violation   | Penalty |
| DDED Noise Study<br>Exemption Request - FM   | Business Services review of Noise Study Exemption Request in the Downtown Dining District (Financial Management)   | \$549   | Request     | Fee     |
| DDED Noise Study<br>Exemption Appeal - FM  | Business Services review of request to appeal<br>Noise Study Exemption Request decision for the<br>Downtown Dining District (Financial<br>Management)  | \$488   | Appeal      | Fee     |
| TOT FEES   |  |         |             |         |
| Deposit for Audit Charges<br>for TOT Tax Clearance<br>Certificate (refundable)                           | Hotel owner requests tax clearance for sale of hotel.  | \$696   | Certificate | Fee     |
| Cost of Audit for TOT<br>Clearance Certificate<br>(Credited against the above<br>TOT Refundable Deposit) | Hotel owner requests tax clearance for sale of hotel.  | \$142   | Hour        | Fee     |
| Cost of Audit for TOT<br>Underpayments, Maximum<br>Audit Reimbursement<br>\$1,500                        | Pursuant to LBMC 3.64.110 for more than 10% underpayment of taxes.   | \$142   | Hour        | Penalty |
| MEDICAL MARIJUANA COL  | LECTIVE  |         |             |         |
| PURCHASING FEES  |  |         |             |         |
| Contract - Compliance with wage rates  | Contractors pay penalty if they do not pay general prevailing rate of per diem wages and overtime wages for each craft, or laborer, workman or mechanic for each day the laborer, workman or mechanic is paid less than the specified rate for work done by him under said contract. | \$54.00 | Day         | Penalty |

| Fee Name  | Description   | Fee   | Per  | Type    |
|---|---|---|--|---------|
| UUT Delinquent Penalty<br>Payment                     | Pursuant to LBMC 3.68.130 for taxes collected from a service user which are not remitted to the City Treasurer-City Tax Collector on or before the due dates. The City Treasurer-City Tax Collector shall have power to impose additional penalties upon the service supplier under the provisions of this chapter for fraud or negligence in reporting or remitting at the rate of fifteen percent (15%) of the amount of the tax collected or as recomputed by the City Treasurer-City Tax Collector. | 15% plus an<br>additional 15%<br>for fraud or<br>negligence   | Of the total<br>amount paid<br>late          | Penalty |
| District Apportionment<br>Processing Fee              | Applicants pay for consultant services in regards to Tract Map Apportionment per Chapter 2, Section 66426 of the Subdivision Map Act  | \$1,990 per<br>subdivision<br>tract map plus<br>\$37.75 per<br>parcel, plus<br>\$40 County<br>recording fee.<br>\$970 flat fee for<br>4 or less<br>parcels. | 5 or more parcels                            | Fee     |
| Duplicate Paycheck<br>Administrative Fee              | Employees reimburse the City for cost incurred to issue replacement paychecks including bank service charges  | \$26  | Replacement<br>Check                         | Fee     |
| FINANCIAL SERVICES FEE                                | s   |   |  |         |
| _ATE CHARGES  |   |   |  |         |
| Late Charge - Ambulance<br>Transport and/or Treatment | A bill, account or other amount is subject to a late charge if the customer's payment is not received by the City and applied to the account on or before the date specified on the bill as the date the late charge shall apply.   | 1.33%   | Of the total<br>amount<br>owed and<br>unpaid | Penalty |
| Late Charge - Property<br>Damage Claim                | A bill, account or other amount is subject to a late charge if the customer's payment is not received by the City and applied to the account on or before the date specified on the bill as the date the late charge shall apply.   | 1.33%   | Of the total<br>amount<br>owed and<br>unpaid | Penalty |
| Late Charge - False Alarm                             | A bill, account or other amount is subject to a late charge if the customer's payment is not received by the City and applied to the account on or before the date specified on the bill as the date the late charge shall apply.   | 25% and 10%<br>thereafter   | Of the total<br>amount<br>owed and<br>unpaid | Penalty |
| FALSE ALARM FEES                                      | •   | •   | · '  |         |
| Second False Alarm<br>Service Charge                  | A service charge shall be charged to the permittee of a particular system for the second false alarm in any twelve-month period.  | \$139   | False Alarm                                  | Penalty |

| Fee Name   | Description   | Fee  | Per  | Type    |
|--|---|--|--|---------|
| FALSE ALARM FEES   |   | 1  | <u> </u>                                     |         |
| Third False Alarm Service<br>Charge                                      | A service charge shall be charged to the permittee of a particular system for the third false alarm in any twelve-month period.   | \$170  | False Alarm                                  | Penalty |
| Fourth False Alarm Service<br>Charge                                     | A service charge shall be charged to the permittee of a particular system for the fourth false alarm in any twelve-month period.  | \$206  | False Alarm                                  | Penalty |
| Fifth False Alarm Service<br>Charge                                      | A service charge shall be charged to the permittee of a particular system for the fifth false alarm in any twelve-month period.   | \$355  | False Alarm                                  | Penalty |
| Any False Alarm<br>Subsequent to the Fifth<br>False Alarm Service Charge | A service charge shall be charged to the permittee of a particular system for any false alarm subsequent to the fifth false alarm in any twelve-month period.   | \$483  | False Alarm                                  | Penalty |
| MISCELLANEOUS FEES   |   |  |  |         |
| Application and Order for<br>Appearance and<br>Examination               | Sheriff's levy fee, paid in advance by the City and added to the money judgment.  | \$40.00  | Civil Process<br>Action                      | Fee     |
| Bank Garnishment (Writ of Execution)                                     | Sheriff's levy fee, paid in advance by the City and added to the money judgment.  | \$40.00  | Civil Process<br>Action                      | Fee     |
| Business Seizure (Writ of Attachment)                                    | Sheriff's levy fee, paid by advance by the City and added to the money judgment.  | \$300  | Civil Process<br>Action                      | Fee     |
| Claim and Delivery (Writ of Possession)                                  | Sheriff's levy fee, paid in advance by the City and added to the money judgment.  | \$300+   | Civil Process<br>Action                      | Fee     |
| Earnings Withholding Order   | Sheriff's levy fee, paid in advance by the City and added to the money judgment.  | \$35.00  | Civil Process<br>Action                      | Fee     |
| Interest on Money<br>Judgment  | Interest shall accrue at the rate of 10% per annum on the principal amount of money judgment remaining unsatisfied.   | 10%  | Of the total<br>amount<br>owed and<br>unpaid | Penalty |
| Keeper 8-Hour (Writ of Attachment)                                       | Sheriff's levy fee, paid in advance by the City and added to the money judgment.  | \$300  | Civil Process<br>Action                      | Fee     |
| Registered Process Server<br>Fee   | Service of Court Summons and Petition. The direct cost for process service is determined by the City and County of service and varies accordingly.  | Actual Cost<br>(based on City<br>and County of<br>Service) | Service                                      | Fee     |
| Treble Damages   | Any person who passes a check on insufficient funds shall be liable to the City for damages equal to triple the amount of the check if a written demand for payment is mailed and if the person fails to pay the full amount of the check, the service charge and the cost to mail the written demand within 30 days. | No less than<br>\$100 nor more<br>than \$1,500             | Check  | Penalty |
| Writ Fee   | The statutory fee for issuance of a writ.   | \$40   | Writ Fee                                     | Fee     |

| Fee Name  | Description   | Fee    | Per        | Туре |
|---|---|--------|------------|------|
| MISCELLANEOUS FEES                                    | <u> </u>  |        |            |      |
| Abstract of Judgement                                 | File lien to Los Angeles and/or Orange County Recorder's Office.  | \$40   | Abstract   | Fee  |
| FLEET BUREAU  |   |        |            |      |
| LEET  |   |        |            |      |
| Damage Recovery<br>Administrative Overhead            | Administrative overhead charged when City vehicles are damaged in accidents with the public and the public person is at fault. The overhead covers Fleet Services damage recovery administrative process. | 10.90% | Accident   | Fee  |
| Fuel Surcharge - General<br>Fuels                     | Overhead recovery when fuel is sold to the public (generally emergencies only). Covers fuel system operations and staffing in addition to actual cost for unleaded, diesel, and aviation fuels.           | \$0.55 | Gallon     | Fee  |
| Fuel Surcharge - LNG                                  | Fuel system operations and fuel system administrative overhead costs assessed in addition to actual cost for LNG (Liquefied Natural Gas) fuel.  | \$0.70 | Gallon     | Fee  |
| Inspection - Biennial<br>Inspection of Terminal (BIT) | Inspection of vehicle brake systems as required by the Department of Transportation and enforced by the California Highway Patrol; commonly referred to as the BIT program.                               | \$247  | Inspection | Fee  |
| Inspection - Medical<br>Transport (Non-Emergency)     | Annual inspection of non-emergency medical transportation vehicles as required for annual renewal of Vehicle for Hire business permit.  | \$142  | Inspection | Fee  |
| Inspection - Taxi Cab                                 | Annual inspection of taxi cabs as required for annual renewal of Vehicle for Hire business permit.  | \$142  | Inspection | Fee  |
| Inspection - Tow Truck:<br>Heavy Class                | Inspection of tow trucks weighing more than 10,000 lbs. GVWR (Gross Vehicle Weight Rating).   | \$416  | Inspection | Fee  |
| Inspection - Tow Truck:<br>Light Class                | Inspection of tow trucks weighing less than 10,000 lbs. GVWR (Gross Vehicle Weight Rating).   | \$247  | Inspection | Fee  |
| Inspection/Test - Brake<br>System -Dyno Method        | Inspect and test brakes using the Dyno machine method.  | \$142  | Inspection | Fee  |
| Particulate Trap Cleaning                             | Cleaning of particulate traps required for heavy duty vehicle diesel emission engines.  | \$216  | Core       | Fee  |
| Smog Check  | Vehicle emissions check per DMV registration requirements for other governmental agencies.  | \$81   | Procedure  | Fee  |

| Fee Name  | Description   | Fee   | Per  | Type |
|---|---|-------|--|------|
| TOWING SERVICE  |   |       | ,  |      |
| Basic Tow Rate - Light<br>Class: Vehicles <= 9,000<br>lbs. GVWR         | Basic tow for motorcycles, vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 9,000 lbs. or less.  | \$221 | Minimum<br>charge;<br>prorated<br>after 1st hour | Fee  |
| Basic Tow Rate - Medium<br>Class: Vehicles 9,001 lbs<br>26,000 lbs GVWR | Basic tow for vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 9,001 lbs. through 26,000 lbs.  | \$286 | Minimum<br>charge;<br>prorated<br>after 1st hour | Fee  |
| Basic Tow Rate - Heavy<br>Class: Vehicles >= 26,001<br>lbs. GVWR        | Basic tow for vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 26,001 lbs. or more, and/or any vehicle or trailer equipped with air brakes.  | \$382 | Minimum<br>charge;<br>prorated<br>after 1st hour | Fee  |
| Drop Fee - Light Class:<br>Vehicles <= 9,000 lbs.<br>GVWR               | Vehicle is detached from tow truck and returned to owner in the field. For vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 9,000 lbs or less.   | \$110 | Minimum<br>charge;<br>prorated<br>after 1st hour | Fee  |
| Drop Fee - Medium Class:<br>Vehicles 9,001 lbs 26,000<br>lbs. GVWR      | Vehicle is detached from tow truck and returned to owner in the field. For vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 9,001 lbs. through 26,000 lbs.   | \$123 | Minimum<br>charge;<br>prorated<br>after 1st hour | Fee  |
| Drop Fee - Heavy Class: >=<br>26,001 lbs. GVWR                          | Vehicle is detached from tow truck and returned to owner in the field. For vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 26,001 lbs. or more, and/or any vehicle or trailer equipped with air brakes.         | \$329 | Minimum<br>charge;<br>prorated<br>after 1st hour | Fee  |
| Mileage Outside The City  | When the tow truck is required to travel outside the City limits. Fee must be in whole dollars.   | \$8   | Mile   | Fee  |
| Scheduled Delivery Tow  | Delivery of a vehicle from a storage facility to another location; scheduled in advance.  | \$113 | Minimum<br>charge;<br>prorated<br>after 1st hour | Fee  |
| 15 Day Lien   | Filing lien sale request document with DMV and document preparation after receipt of approval of DMV approval of lien sale request and authorization for the sale of the vehicle.  Fee established by California Civil Code 3074. | \$70  | Vehicle  | Fee  |
| 30 Day Lien   | Filing lien sale request document with DMV and document preparation after receipt of DMV approval of lien sale request and authorization for the sale of the vehicle. Fee established by California Civil Code 3074.              | \$70  | Vehicle  | Fee  |

| Fee Name  | Description  | Fee                      | Per  | Туре |
|---|--|--------------------------|--|------|
| TOWING SERVICE                                    |  | 1                        | 1  |      |
| 90 Day Lien - Initial                             | Filing initial lien sale request document with DMV. (50% of total fee) Fee established by California Civil Code 3074.  | \$50                     | Vehicle  | Fee  |
| 90 Day Lien - Completed                           | Final document preparation after receipt of DMV approval of lien sale request and authorization for the sale of the vehicle. (Remaining 50% of total fee) Fee established by California Civil Code 3074. | \$50                     | Vehicle  | Fee  |
| AUCTION PROCESS                                   |  |                          |  |      |
| Vehicle Release Fee                               | Vehicle release processing fee   | \$53                     | per vehicle                                    | Fee  |
| Vehicle Title Processing<br>Fee                   | Fee to process titles to vehicles voluntarily surrendered by their owners  | \$38                     | Vehicle<br>surrendered<br>without DMV<br>title | Fee  |
| Key Return Fee                                    | Purchase of existing keys for vehicles sold at lien sale auctions.   | \$38 per<br>existing key | One key per vehicle                            | Fee  |
| Standard Key Production Fee                       | Create standard keys for vehicles sold at lien sale auctions, or in other instances where vehicle keys have been lost or misplaced.  | \$84 per<br>standard key | One<br>(standard)<br>vehicle key               | Fee  |
| Electronic Key Production<br>Fee                  | Create electronic keys for vehicles sold at lien sale auctions, or in other instances where electronic vehicle keys have been lost or misplaced.   | \$216 per key            | One<br>electronic<br>key per<br>vehicle        | Fee  |
| Duplicate Lien Sale<br>Documents                  | Customer requested Lien Sale registration document package replacement.  | \$83                     | Vehicle  | Fee  |
| Bidder Card Fee                                   | Per vehicle bidder fee   | \$30                     | Card   | Fee  |
| Lost Bidder Card Fee                              | Customer fails to return assigned auction Bidder Card.   | \$9                      | Vehicle  | Fee  |
| Long Lien Auction Vehicle<br>Purchase Deposit     | Customers must provide a non-refundable deposit to cover the storage cost of the (state required) 10 day Long Lien waiting period.   | \$721                    | Vehicle  | Fee  |
| Archive Files Research                            | Retrieval of Towing / Lien from storage.   | \$36                     | Vehicle  | Fee  |
| SECURED STORAGE                                   |  | •                        |  |      |
| Vehicle Storage - Standard: 20 feet long or less. | Storage of vehicles measuring 20 feet long or less.  | \$68                     | Day  | Rent |
| Vehicle Storage - Large: 21<br>Feet or more.      | Storage of vehicles measuring 21 feet or longer.   | \$84                     | Day  | Rent |
| Motorcycle Storage                                | Storage of motorcycles.  | \$42                     | Day  | Rent |

| DEPARTMENT: FINANC                        | CIAL MANAGEMENT  |       |             |      |
|---|--|-------|-------------|------|
| Fee Name                                  | Description  | Fee   | Per         | Туре |
| TOWING MISCELLANEOUS                      | FEES   |       |             |      |
| Hazardous Materials                       | Disposal of hazardous waste collected by tow driver. (Usually spilled fuel or oil.)  | \$79  | Vehicle     | Fee  |
| Labor Required At Scene                   | Other staff at scene in addition to the tow truck driver and when additional staff does not drive a vehicle to the scene.  | \$93  | Hour        | Fee  |
| After Hours Vehicle /<br>Property Release | Release of a vehicle or property out of the storage yard after posted business hours.  | \$110 | Vehicle     | Fee  |
| Impounding Agency<br>Administrative Fee   | Covers administrative costs and labor involved in inspecting and reporting condition of vehicles towed.  | \$40  | Vehicle     | Fee  |
| Vehicle Impound<br>Notification           | Certified notification to legal (bank, individual, business, etc.) and registered owner (individual, business, etc.) when a vehicle has been impounded. Notification required within 48 hours. | \$27  | Record      | Fee  |
| Police Release - Unlicensed<br>Driver     | Covers police investigation and labor when an unlicensed driver's vehicle is impounded.  | \$129 | Vehicle     | Fee  |
| Parking Citation Processing<br>Fee        | Reimbursement of administrative costs to process parking citation payments at Towing & Lien Sales  | \$16  | Transaction | Fee  |

| DEPARTMENT: FIRE                     |  |            |  |      |
|--------------------------------------|--|------------|--|------|
| Fee Name                             | Description  | Fee        | Per  | Туре |
| MEDICAL SERVICES                     |  |            |  |      |
| BASE RATE                            |  |            |  |      |
| First Responder Fee                  | The First Responder Fee is charged whenever a person is medically evaluated and/or treated by Fire Department first responders. This fee is separate from existing ambulance transport fees. | \$250      | Patient that is medically evaluated and/or treated by Fire staff on a first responder unit | Fee  |
| Advanced Life Support (ALS)          | Transport patient with equipment and personnel at an advanced life support (ALS) level.  | \$2,550    | Patient<br>Transport   | Fee  |
| Basic Life Support (BLS)             | Transport patient with equipment and personnel at a basic life support (BLS) level.  | \$1,702.00 | Patient<br>Transport   | Fee  |
| MILEAGE                              |  |            |  |      |
| ALS Ambulance - per mile or fraction | Mileage charge per mile or fraction thereof per ALS transport.   | \$18.50    | Mile or<br>Fraction  | Fee  |
| BLS Ambulance - per mile or fraction | Mileage charge per mile or fraction thereof per BLS transport.   | \$18.50    | Mile or<br>Fraction  | Fee  |
| SPECIALIZED SERVICES                 |  |            |  |      |
| ALS Ambulance Supplies               | Medical supplies used during patient care  | Cost +75%  | Unit   | Fee  |
| BLS Ambulance Supplies               | Medical supplies used during patient care  | Cost +75%  | Unit   | Fee  |
| Defibrillation                       | Cardiac treatment procedure  | \$69       | Patient  | Fee  |
| Intubation                           | Procedure to establish artificial airway   | \$84       | Patient  | Fee  |
| IV Insertion                         | Procedure to establish intravenous access  | \$69       | Patient  | Fee  |
| Oxygen                               | Administration of supplemental oxygen  | \$76       | Patient  | Fee  |
| Extra Attendant                      | Additional staff required in provision of patient care.  | \$69       | Attendant  | Fee  |
| EKG Monitoring                       | Monitors the activity of the heart   | \$36.95    | Patient  | Fee  |
| Advanced EKG Monitoring              | Patients who receive both EKG and Advanced EKG monitoring will be charged one fee.   | \$55       | Patient  | Fee  |
| Pulse Oximeter                       | Measures blood oxygen  | \$103      | Patient  | Fee  |

| Fee Name  | Description  | Fee              | Per         | Туре |
|---|--|------------------|-------------|------|
| SPECIALIZED SERVICES  |  |                  |             |      |
| Cardiopulmonary Resuscitation (CPR), Advanced Cardiac Life Support (ACLS), Pediatric Advanced Life Support (PALS) and other Emergency Medical Services (EMS) related Training | Classes in CPR, ACLS, PALS or other EMS related training   | \$49.55 to \$314 | Person      | Fee  |
| Continuous Positive Airway<br>Pressure (CPAP) Treatment   |  | \$190            | Treatment   | Fee  |
| Capnography   | Measures end-tidal carbon dioxide  | \$100            | Treatment   | Fee  |
| Childbirth  | Procedure to deliver and care for newborn baby   | \$56             | Incident    | Fee  |
| Spinal Immobilization   | Procedure to stabilize spine   | \$113            | Incident    | Fee  |
| Traction Splint   | Procedure to stabilize femur fracture  | \$103            | Incident    | Fee  |
| Cardioversion   | Cardiac treatment procedure  | \$68             | Treatment   | Fee  |
| Transcutaneous Pacing   | Cardiac Treatment Procedure  | \$68             | Treatment   | Fee  |
| Intraosseous IV   | Procedure to establish intravenous access  | \$226            | Treatment   | Fee  |
| King Airway   | Procedure to establish artificial airway   | \$159            | Treatment   | Fee  |
| MEDICATION  |  |                  |             |      |
| Medications and IV<br>Solutions   | Medications and/or intravenous solutions administered to patient during treatment.   | Cost +75%        | Unit        | Fee  |
| PLAN CHECKS - FIELD INS   | PECTIONS - CERTIFICATES  |                  |             |      |
| Special Equipment Plan<br>Check   | Architects/Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Spray booths, fumigant chambers, pressure vessels and tanks, drying ovens, industrial baking ovens, industrial heating equipment, and other industrial equipment requiring Fire Dept. approval. | \$627            | Application | Fee  |
| Special Systems Plan<br>Check - Vapor Recovery<br>Systems (CUPA)  | Architects/Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Vapor recovery systems requiring Fire Department approval.  | \$833.00         | Application | Fee  |

| Fee Name  | Description  | Fee                               | Per                                    | Type |
|---|--|-----------------------------------|--|------|
| Special Systems Plan<br>Check - Other   | Architects/Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Dust collecting systems, commercial/industrial compressed or liquefied gas manifolds, and other special systems requiring Fire Department approval. | \$523                             | Application                            | Fee  |
| Underground Fire<br>Protection Piping   | Underground Fire Protection Piping   | \$483                             | Application                            | Fee  |
| Smoke Control System<br>Review and Inspection   | Smoke Control System Review and Inspection   | \$2772                            | Application                            | Fee  |
| LAMMABLE AND OTHER I  | HAZARDOUS LIQUID STORAGE TANKS   |                                   |  |      |
| Underground Storage Tank<br>Plan Check (CUPA)   | Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Underground storage tanks - installation, repair, removal or approved abandonment, first tank.   | \$1,233 + \$617<br>per add'l tank | Application                            | Fee  |
| Underground Storage Tank<br>Piping Plan Check (CUPA)  | Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. When not in conjunction with underground storage tank in PC-07 A referenced above; repair, replacement or removal at the same location by street address.      | \$1,087.00                        | Application                            | Fee  |
| Underground Storage Tank<br>Monitoring Wells Plan<br>Check (CUPA)                                     | Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Installation or removal.   | \$1,260 + \$546<br>per add'l well | Application                            | Fee  |
| Aboveground Storage<br>Tanks - Installation, Repair,<br>Removal or Approved<br>Abandonment Plan Check | Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Installation, removal or approved abandonment.   | \$550 + \$309<br>per add'l tank   | Application                            | Fee  |
| Aboveground Storage Tank<br>Piping Plan Check   | Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. When not in conjunction with above ground storage tank PC-07D above; repair, replacement or removal at same location by street address.                        | \$494 + \$265<br>per 100ft piping | Application                            | Fee  |
| Processing/Refining To<br>Each Cracking Tower Plan<br>Check   | Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance.  | \$1034                            | Application                            | Fee  |
| MISCELLANEOUS   |  |                                   |  |      |
| Code Alternate Review & Comment   | Code Alternate Review & Comment  | \$751                             | Application                            | Fee  |
| Off Hour Inspections  | Inspections performed off normal hours - 2 hour minimum  | \$139                             | Hour,<br>minimum<br>billing 2<br>hours | Fee  |

| Fee Name   | Description  | Fee  | Per                                    | Туре |
|--|--|--|--|------|
| MISCELLANEOUS  |  |  |  |      |
| Plan review resubmittal on<br>the 3rd and each<br>subsequent inspection (1 hr<br>min) with supervisor<br>approval. (CUPA)  | Plan review resubmittal on the 3rd and each subsequent inspection (1 hr min) with supervisor approval. | 120  | Hour,<br>minimum<br>billing 1 hour     | Fee  |
| Plan review of revisions to originally approved plans with supervisor approval. (CUPA)   | Plan review of revisions to originally approved plans with supervisor approval.                        | 120  | Hour,<br>minimum<br>billing 1 hour     | Fee  |
| Accelerate plan review<br>(work performed after hours<br>- 2 hr min) with supervisor<br>approval. (CUPA)   | Accelerate plan review (work performed after hours - 2 hr min) with supervisor approval.               | 120  | Hour,<br>minimum<br>billing 2<br>hours | Fee  |
| Off-Hour Inspections<br>(CUPA)   | Inspections performed off normal work hours - 2 hr minimum   | 120  | Hour,<br>minimum<br>billing 2<br>hours | Fee  |
| SURCHARGES   |  |  |  |      |
| Technology Surcharge   | Surcharge to fund the continued upgrade and maintenance of technology                                  | The total of 6.2% of each fee imposed or authorized by the provisions of Title 18 of the Municipal Code. | Application                            | Fee  |
| ANNUAL FIRE PERMITS  |  |  |  |      |
| GENERAL USE PERMIT<br>AND CERTIFICATES shall<br>be required for any activity<br>or operation not specifically<br>described below which, in<br>the judgment of the Fire<br>Chief or Fire Marshal is<br>likely to produce conditions<br>hazardous to life or<br>property, and shall be<br>accompanied by fees as set<br>forth herein | Owners/Tenants pay for the inspection of their operation.  | \$410  | Annual<br>Permit                       | Fee  |
| Tire recapping or rebuilding plant   | Owners/Tenants pay for the inspection of their operation.  | \$410  | Annual<br>Permit                       | Fee  |
| Waste Handling -<br>automobile wrecking yards,<br>junk yards or waste material<br>handling plants  | Owners/Tenants pay for the inspection of their operation.  | \$410  | Annual<br>Permit                       | Fee  |

| Fee Name  | Description  | Fee      | Per              | Type |
|---|--|----------|------------------|------|
| Cellulose nitrate: Plastics<br>(Pyroxlin) – storage and/or<br>manufacturing of Cellulose<br>nitrate motion picture film   | Owners/Tenants pay for the inspection of their operation.  | \$410    | Annual<br>Permit | Fee  |
| Combustible fibers or<br>material storage and/or<br>handling, over 100 cubic<br>feet  | Owners/Tenants pay for the inspection of their operation.  | \$410    | Annual<br>Permit | Fee  |
| Compressed gases –<br>storage, handling and/or<br>use - Non-flammable 6,000<br>to 12,000 cubic feet   | Owners/Tenants pay for the inspection of their operation.  | \$309    | Annual<br>Permit | Fee  |
| Compressed gases -<br>Non-flammable over 12,000<br>cubic feet   | Owners/Tenants pay for the inspection of their operation.  | \$410    | Annual<br>Permit | Fee  |
| Compressed gases -<br>Flammable 200 to 12,000<br>cubic feet   | Owners/Tenants pay for the inspection of their operation.  | \$309    | Annual<br>Permit | Fee  |
| Compressed gases -<br>Flammable over 12,000<br>cubic feet   | Owners/Tenants pay for the inspection of their operation.  | \$410    | Annual<br>Permit | Fee  |
| Cryogenic fluids - storage,<br>handling, and/or use - see<br>CFC Table 105.6.10   | Owners/Tenants pay for the inspection of their operation.  | \$410    | Annual<br>Permit | Fee  |
| Explosives, Including<br>fireworks and pyrotechnic<br>devices – possession,<br>storage, and/or<br>transportation  | Owners/Tenants pay for the inspection of their operation.  | \$699    | Annual<br>Permit | Fee  |
| Flammable finishes –<br>spraying or dipping<br>operations .   | Owners/Tenants pay for the inspection of their operation. Spray finishing, dip tanks, electrostatic apparatus, automobile undercoating, power coating and organic peroxides and dual component coatings. | \$410    | Annual<br>Permit | Fee  |
| Flammable and combustible liquids – storage, handling, and/or use - Underground storage. (CUPA)   | Owners/Tenants pay for the inspection of their operation. Per tank, piping and vapor recovery system.  | \$720.00 | Annual<br>Permit | Fee  |
| Flammable and combustible liquids – Storage, handle, and use of Class 1 liquid in excess of 5 gals inside & 10 gals outside. Class II & IIIA liquid in excess of 25 gals inside & 60 gals outside | Owners/Tenants pay for the inspection of their operation.  | \$410    | Annual<br>Permit | Fee  |

| Fee Name   | Description   | Fee   | Per              | Type |
|--|---|-------|------------------|------|
| Flammable and combustible liquids . Above ground bulk storage for each 250,000 BBL or major fraction thereof                                       | Owners/Tenants pay for the inspection of their operation. | \$400 | Annual<br>Permit | Fee  |
| Operate tank vehicles, equipment, terminals, refineries, distilleries, and similar facilities.   | Owners/Tenants pay for the inspection of their operation. | \$745 | Annual<br>Permit | Fee  |
| Fumigation and thermal insecticidal fogging and fruit ripening processes when using any hazardous, toxic and/or flammable gases, liquids or solids | Owners/Tenants pay for the inspection of their operation. | \$625 | Annual<br>Permit | Fee  |
| Garages-motor vehicle<br>repair  | Owners/Tenants pay for the inspection of their operation. | \$410 | Annual<br>Permit | Fee  |
| Haz Mats– Corrosives -<br>storage, transport onsite,<br>use, handle, dispense more<br>than 55 gals, 500 lbs, 200<br>cu.ft.                         | Owners/Tenants pay for the inspection of their operation. | \$255 | Annual<br>Permit | Fee  |
| Haz Mats– Oxidizing<br>Materials - storage,<br>transport onsite, use,<br>nandle, dispense see CFC<br>Table 105.6.20                                | Owners/Tenants pay for the inspection of their operation. | \$255 | Annual<br>Permit | Fee  |
| Haz Mats– Organic<br>Peroxides- storage,<br>transport onsite, use,<br>nandle, dispense see CFC<br>Table 105.6.20                                   | Owners/Tenants pay for the inspection of their operation. | \$410 | Annual<br>Permit | Fee  |
| Haz Mats– Highly Toxic<br>Materials - storage,<br>transport onsite, use,<br>nandle, dispense any<br>amount of gas. liquid or<br>solid              | Owners/Tenants pay for the inspection of their operation. | \$410 | Annual<br>Permit | Fee  |
| Haz Mats– Toxic Materials -<br>storage, transport onsite,<br>use, handle, dispense more<br>han 10 gals, 100 lbs, any<br>cu.ft.                     | Owners/Tenants pay for the inspection of their operation. | \$255 | Annual<br>Permit | Fee  |

| Fee Name  | Description  | Fee    | Per              | Type |
|---|--|--------|------------------|------|
| Haz Mats- Pyrophoric<br>Materials - storage,<br>transport onsite, use,<br>handle, dispense any<br>amount of gas. liquid or<br>solid | Owners/Tenants pay for the inspection of their operation.  | \$255  | Annual<br>Permit | Fee  |
| Haz Mats– Unstable<br>Reactive Materials -<br>storage, transport onsite,<br>use, handle, dispense see<br>CFC Table 105.6.20         | Owners/Tenants pay for the inspection of their operation.  | \$255  | Annual<br>Permit | Fee  |
| Haz Mats– Water-Reactive<br>Materials - storage,<br>transport onsite, use,<br>handle, dispense see CFC<br>Table 105.6.20            | Owners/Tenants pay for the inspection of their operation.  | \$255  | Annual<br>Permit | Fee  |
| Haz Mats– Flammable<br>Materials - storage,<br>transport onsite, use,<br>handle, dispense more<br>than, 100 lbs                     | Owners/Tenants pay for the inspection of their operation.  | \$255  | Annual<br>Permit | Fee  |
| Liquid gases – storage,<br>handling and/or<br>transportation in a<br>container, tank or tank<br>vehicle                             | Owners/Tenants pay for the inspection of their operation.  | \$435  | Annual<br>Permit | Fee  |
| Combustible dust producing operations - coal, feed mill, or other operations producing combustible dusts.                           | Owners/Tenants pay for the inspection of their operation.  | \$410  | Annual<br>Permit | Fee  |
| Industrial Ovens – operation of   | Owners/Tenants pay for the inspection of their operation.  | \$410  | Annual<br>Permit | Fee  |
| •   | Business operators pay for the inspection of their operation. Places of Assembly - Gathering together of 50 or more persons for purposes such as deliberations, education, instruction, worship, entertainment, amusement, drinking, dining or awaiting transportation; i.e. hotels, motels, (50 units or more) restaurants, theaters, bars, dance studios, trade schools, bowling alleys, billiard parlors, clubs, mortuaries, cemetery and/or wedding chapels, and places of worship. Assembly includes a stage. | \$1260 | Annual<br>Permit | Fee  |

| Fee Name   | Description  | Fee    | Per              | Туре |
|--|--|--------|------------------|------|
| A-1 Occupancies - 1,000 to<br>1,999 occupancy load   | Business operators pay for the inspection of their operation. Places of Assembly - Gathering together of 50 or more persons for purposes such as deliberations, education, instruction, worship, entertainment, amusement, drinking, dining or awaiting transportation; i.e. hotels, motels, (50 units or more) restaurants, theaters, bars, dance studios, trade schools, bowling alleys, billiard parlors, clubs, mortuaries, cemetery and/or wedding chapels, and places of worship.                            | \$1150 | Annual<br>Permit | Fee  |
| A-2 Occupancies - less than<br>1,000 occupancy load  | Business operators pay for the inspection of their operation. Places of Assembly - Gathering together of 50 or more persons for purposes such as deliberations, education, instruction, worship, entertainment, amusement, drinking, dining or awaiting transportation; i.e. hotels, motels, (50 units or more) restaurants, theaters, bars, dance studios, trade schools, bowling alleys, billiard parlors, clubs, mortuaries, cemetery and/or wedding chapels, and places of worship. Assembly includes a stage. | \$745  | Annual<br>Permit | Fee  |
| A-2.1 Occupancies - 2,000<br>and more occupancy load | Business operators pay for the inspection of their operation. Places of Assembly - Gathering together of 50 or more persons for purposes such as deliberations, education, instruction, worship, entertainment, amusement, drinking, dining or awaiting transportation; i.e. hotels, motels, (50 units or more) restaurants, theaters, bars, dance studios, trade schools, bowling alleys, billiard parlors, clubs, mortuaries, cemetery and/or wedding chapels, and places of worship.                            | \$745  | Annual<br>Permit | Fee  |
| A-2.1 Occupancies - 300 to<br>1,999 occupancy load   | Business operators pay for the inspection of their operation. Places of Assembly - Gathering together of 50 or more persons for purposes such as deliberations, education, instruction, worship, entertainment, amusement, drinking, dining or awaiting transportation; i.e. hotels, motels, (50 units or more) restaurants, theaters, bars, dance studios, trade schools, bowling alleys, billiard parlors, clubs, mortuaries, cemetery and/or wedding chapels, and places of worship.                            | \$615  | Annual<br>Permit | Fee  |

| Fee Name   | Description   | Fee      | Per              | Туре |
|--|---|----------|------------------|------|
| A-3 Occupancies - 50 to<br>299 occupancy load  | Business operators pay for the inspection of their operation. Places of Assembly - Gathering together of 50 or more persons for purposes such as deliberations, education, instruction, worship, entertainment, amusement, drinking, dining or awaiting transportation; i.e. hotels, motels, (50 units or more) restaurants, theaters, bars, dance studios, trade schools, bowling alleys, billiard parlors, clubs, mortuaries, cemetery and/or wedding chapels, and places of worship. | \$395    | Annual<br>Permit | Fee  |
| Mechanical refrigeration operation   | Business operators pay for the inspection of their operation.   | \$410    | Annual<br>Permit | Fee  |
| Airports, heliports and helistops  | Business operators pay for the inspection of their operation.   | \$625    | Annual<br>Permit | Fee  |
| Rifle ranges   | Business operators pay for the inspection of their operation.   | \$410    | Annual<br>Permit | Fee  |
| High pile combustible storage  | Business operators pay for the inspection of their operation.   | \$410    | Annual<br>Permit | Fee  |
| Aviation Facilities –<br>servicing and repairing of<br>aircraft, fueling stations and<br>aircraft re-fuelers | Business operators pay for the inspection of their operation.   | \$745    | Annual<br>Permit | Fee  |
| High-rise Buildings –<br>buildings over 75 feet in<br>height (fully fire sprinklered)                        | Business operators pay for the inspection of their operation.   | \$1890   | Annual<br>Permit | Fee  |
| Dry Cleaning plants using<br>hazardous, toxic and/or<br>flammable liquids                                    | Business operators pay for the inspection of their operation.   | \$410    | Annual<br>Permit | Fee  |
| Lumber yards - storage or processing of lumber over 100,000 board feet.                                      | Business operators pay for the inspection of their operation.   | \$410    | Annual<br>Permit | Fee  |
| Malls, covered   | Business operators pay for the inspection of their operation.   | \$410    | Annual<br>Permit | Fee  |
| Aircraft Fueling / Service<br>Station (CUPA)   | Business operators pay for the inspection of their operation.   | \$373.00 | Annual<br>Permit | Fee  |
| Asbestos Removal   | Business operators pay for the inspection of their operation.   | \$410    | Annual<br>Permit | Fee  |
| Auto Fueling / Service<br>Station (CUPA)   | Business operators pay for the inspection of their operation.   | \$639.00 | Annual<br>Permit | Fee  |
| Candles & Open Flames  | Business operators pay for the inspection of their operation.   | \$410    | Annual<br>Permit | Fee  |
| Commercial Rubbish –<br>Handling Operation   | Business operators pay for the inspection of their operation.   | \$410    | Annual<br>Permit | Fee  |
| Marine Fueling / Service<br>Station (CUPA)   | Business operators pay for the inspection of their operation.   | \$373.00 | Annual<br>Permit | Fee  |

| Fee Name  | Description  | Fee    | Per              | Туре |
|---|--|--------|------------------|------|
| Natural Gasoline Plant  | Business operators pay for the inspection of their operation.  | \$2485 | Annual<br>Permit | Fee  |
| OTHER ANNUAL FIRE PER   | MITS   |        |                  |      |
| Organic Coating   | Business operators pay for the inspection of their operation.  | \$410  | Annual<br>Permit | Fee  |
| Paint, Coating or other<br>Surface Finish   | Business operators pay for the inspection of their operation.  | \$410  | Annual<br>Permit | Fee  |
| Roofing Kettle  | Business operators pay for the inspection of their operation.  | \$410  | Annual<br>Permit | Fee  |
| Welding and Cutting<br>Operations   | Business operators pay for the inspection of their operation.  | \$410  | Annual<br>Permit | Fee  |
| Level 2 or 3 aerosol products in excess of 500 pounds.  | Business operators pay for the inspection of their operation.  | \$255  | Annual<br>Permit | Fee  |
| Amusement buildings   | Business operators pay for the inspection of their operation.  | \$410  | Annual<br>Permit | Fee  |
| Hazardous production materials facilities   | Business operators pay for the inspection of their operation.  | \$410  | Annual<br>Permit | Fee  |
| Hot work operations   | Business operators pay for the inspection of their operation.  | \$255  | Annual<br>Permit | Fee  |
| Woodworking plants -<br>storage or processing of<br>lumber over 100,000 board<br>feet.  | Business operators pay for the inspection of their operation.  | \$410  | Annual<br>Permit | Fee  |
| Magnesium - to melt, cast,<br>heat treat or grind more<br>than 10 pounds  | Business operators pay for the inspection of their operation.  | \$255  | Annual<br>Permit | Fee  |
| Miscellaneous combustible<br>storage - store<br>miscellaneous combustibles<br>in a building or on a<br>premise in excess of 2500<br>cubic feet. | Business operators pay for the inspection of their operation.  | \$255  | Annual<br>Permit | Fee  |
| Tire storage  | Business operators pay for the inspection of their operation. Establish, conduct or maintain storage of scrap tires and tire byproducts 2500 cu. Ft and for storage of tires and tire byproducts inside. | \$255  | Annual<br>Permit | Fee  |
| Wood products -   | Business operators pay for the inspection of their operation. Store chips, hogged material, lumber or plywood in excess of 200 cu. Ft.   | \$255  | Annual<br>Permit | Fee  |
| Battery system - Lead acid<br>battery systems having a<br>liquid capacity greater than<br>50 gallons  | Property owners pay for the inspection of their building.  | \$255  | Annual<br>Permit | Fee  |

| Fee Name   | Description   | Fee    | Per              | Type |
|--|---|--------|------------------|------|
| Live Audience  | Business operators pay for the inspection of their operation. To install seating arrangements for live audiences in approved production facilities, production studios, and sound stages. | \$255  | Annual<br>Permit | Fee  |
| Radioactive material -<br>Storage or handling of<br>radioactive material | Business operators pay for the inspection of their operation.   | \$255  | Annual<br>Permit | Fee  |
| A-1 Occupancy  | Property owners pay for the inspection of their building. Assembly use usually with fixed seating intended for the production and viewing of the performing arts or motion pictures.      | \$1260 | Annual<br>Permit | Fee  |
| A-2 Occupancy - 50 to 299 occupants                                      | Property owners pay for the inspection of their building. Assembly use intended for food and/or drink consumption.  | \$410  | Annual<br>Permit | Fee  |
| A-2 Occupancy - More than<br>299 occupants                               | Property owners pay for the inspection of their building. Assembly use intended for food and/or drink consumption.  | \$745  | Annual<br>Permit | Fee  |
| A-3 Occupancy  | Property owners pay for the inspection of their building. Assembly use intended for worship, recreation, amusement and other assembly uses not classified elsewhere in Group A Occupancy. | \$745  | Annual<br>Permit | Fee  |
| A-4 Occupancy  | Property owners pay for the inspection of their building. Assembly use intended for the viewing of indoor sporting events and activities.   | \$1260 | Annual<br>Permit | Fee  |
| A-5 Occupancy  | Property owners pay for the inspection of their building. Assembly use intended for participation in or viewing of outdoor activities.  | \$745  | Annual<br>Permit | Fee  |
| E Occupancy  | Business operators pay for the inspection of their operation.   | \$410  | Annual<br>Permit | Fee  |
| E (daycare) Occupancy  | Business operators pay for the inspection of their operation.   | \$410  | Annual<br>Permit | Fee  |
| I-1 Occupancy  | Business operators pay for the inspection of their operation.   | \$410  | Annual<br>Permit | Fee  |
| I-2 Occupancy  | Business operators pay for the inspection of their operation.   | \$410  | Annual<br>Permit | Fee  |
| I-2.1 Occupancy  | Business operators pay for the inspection of their operation.   | \$395  | Annual<br>Permit | Fee  |
| I-3 Occupancy  | Business operators pay for the inspection of their operation.   | \$410  | Annual<br>Permit | Fee  |
| I-4 Occupancy  | Business operators pay for the inspection of their operation.   | \$410  | Annual<br>Permit | Fee  |
| R-2.1 Occupancy  | Business owners pay for the inspection of their operation   | \$410  | Annual<br>Permit | Fee  |
| R-4 Occupancy  | Business operators pay for the inspection of their operations   | \$410  | Annual<br>Permit | Fee  |

| Fee Name  | Description  | Fee                   | Per                     | Туре    |
|---|--|-----------------------|-------------------------|---------|
| Cannabis Dispensary<br>Facility Permit                                    | Property owners/operators pay for the inspection of their facility   | \$273                 | Annual<br>Permit        | Fee     |
| Cannabis Cultivation Facility Permit                                      | Property owners/operators pay for the inspection of their facility   | \$410                 | Annual<br>Permit        | Fee     |
| Cannabis Manufacturing Facility Permit                                    | Property owners/operators pay for the inspection of their facility   | \$684                 | Annual<br>Permit        | Fee     |
| Cannabis Testing Facility<br>Permit                                       | Property owners/operators pay for the inspection of their facility   | \$410                 | Annual<br>Permit        | Fee     |
| Cannabis Distribution Facility Permit                                     | Property owners/operators pay for the inspection of their facility   | \$410                 | Annual<br>Permit        | Fee     |
| Late Payment Penalty  | Fee Charged by Fire Department for Late Payment on Fire Permit   | 30% of original fee   | Permit                  | Penalty |
| CUPA: Late Payment<br>Penalty   | Fee Charged by Fire Department for Late<br>Payment on Fire Permit or Hazardous Materials<br>Disclosure Program Fee                     | 30% of original fee   | Permit or<br>Inspection | Penalty |
| FIRE SPRINKLER RETROFI  | T ALTERNATIVE PERMITS  |                       |                         |         |
| Multi-family, hotels, motels, and condominiums with 51 to 100 units       | Property owners/operators pay for the inspection of their building   | \$200                 | Building                | Fee     |
| Multi-family, hotels, motels, and condominiums with 101 to 200 units      | Property owners/operators pay for the inspection of their building   | \$235                 | Building                | Fee     |
| Multi-family, hotels, motels, and condominiums with 201 units and greater | Property owners/operators pay for the inspection of their building   | \$283                 | Building                | Fee     |
| High-rise buildings (75ft and higher)                                     | Property owners/operators pay for the inspection of their building   | \$2595                | Building                | Fee     |
| 1st Reinspection  | Property owners/operators pay for the inspection of their building and are assessed a fee for failure to comply with violation notices | \$0                   | Reinspection            | Fee     |
| 2nd Reinspection  | Property owners/operators pay for the inspection of their building and are assessed a fee for failure to comply with violation notices | 150% of permit fee    | Reinspection            | Fee     |
| 3rd and each subsequent<br>Reinspection                                   | Property owners/operators pay for the inspection of their building and are assessed a fee for failure to comply with violation notices | 200% of permit<br>fee | Reinspection            | Fee     |
| MULTI-FAMILY RESIDENTIA   | L INSPECTION PERMIT  | 1                     | ,                       |         |
| Multi-family residential property and condominiums with 3 to 10 units     | Property owners/operators pay for the inspection of their building   | \$103                 | Building                | Fee     |
| Multi-family residential property and condominiums with 11 to 50 units    | Property owners/operators pay for the inspection of their building   | \$144                 | Building                | Fee     |

| Fee Name   | Description   | Fee                    | Per          | Туре  |
|--|---|------------------------|--------------|-------|
| MULTI-FAMILY RESIDENTIA  | ·   |                        |              | .,,,, |
| Multi-family residential property and condominiums with 51 to 100 units  | Property owners/operators pay for the inspection of their building  | \$154                  | Building     | Fee   |
| Multi-family residential property and condominiums with 101 to 200 units   | Property owners/operators pay for the inspection of their building  | \$175                  | Building     | Fee   |
| Multi-family residential property and condominiums with 201 units and greater  | Property owners/operators pay for the inspection of their building  | \$235                  | Building     | Fee   |
| Hotels/Motels with 3 to 10 units   | Property owners/operators pay for the inspection of their building  | \$225                  | Building     | Fee   |
| Hotels/Motels with 11 to 50 units  | Property owners/operators pay for the inspection of their building  | \$303                  | Building     | Fee   |
| Hotels/Motels with 51 to 100 units   | Property owners/operators pay for the inspection of their building  | \$458                  | Building     | Fee   |
| Hotels/Motels with 101 to 200 units  | Property owners/operators pay for the inspection of their building  | \$615                  | Building     | Fee   |
| 1st Reinspection   | Property owners/operators pay for the inspection of their building and are assessed a fee for failure to comply with violation notices                            | \$0                    | Reinspection | Fee   |
| 2nd Reinspection   | Property owners/operators pay for the inspection of their building and are assessed a fee for failure to comply with violation notices                            | 150% of the permit fee | Reinspection | Fee   |
| 3rd and each subsequent<br>Reinspection  | Property owners/operators pay for the inspection of their building and are assessed a fee for failure to comply with violation notices                            | 200% of the permit fee | Reinspection | Fee   |
| SPECIAL ACTIVITIES AND   | EVENTS - ONE TIME PERMITS   |                        |              |       |
| Fireworks – outside public<br>display . Approved standby<br>fire-watch required at<br>operator's expense, refer to<br>MS-02A   | Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner for all participants. | \$625                  | Event        | Fee   |
| Blasting operations – for each 4 hr period or any fraction thereof. Approved standby fire-watch may be required at operator's expense, refer to MS-02A-C, MS-03 and MS-04A-C | Business operators pay for the inspection of their operation to determine whether or not conditions exist which are hazardous to life or property.                | \$745                  | Event        | Fee   |

| Fee Name   | Description  | Fee   | Per   | Туре |
|--|--|-------|-------|------|
| Special Events Plan Check & Site Inspection— other than tents and air supported structures. Approved standby fire-watch may be required at operator's expense, refer to MS-02. For reinspection charges see MS-01. Less than 30,000 sq. ft. or an occupant load of less than 2,000 whichever is more restrictive | Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner for all participants. Public assembly, stage productions, exhibits, reviewing stands, grandstands and bleachers, trade shows, concerts, banquets, etc. | \$410 | Event | Fee  |
| Special Events Plan Check & Site Inspection— other than tents and air supported structures. Approved standby fire-watch may be required at operator's expense, refer to MS-02. For reinspection charges see MS-01. 30,000 to 60,000 sq. ft. or an occupant load of 2,001 to 4,000, whichever is more restrictive | Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner. Public assembly, stage productions, exhibits, reviewing stands, grandstands and bleachers, trade shows, concerts, banquets, etc.                      | \$458 | Event | Fee  |
| Special Events Plan Check & Site Inspection—other than tents and air supported structures. Approved standby fire-watch may be required at operator's expense, refer to MS-02. For reinspection charges see MS-01. 60,001 to 90,000 sq. ft. or an occupant load of 4,001 to 6,000, whichever is more restrictive  | Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner. Public assembly, stage productions, exhibits, reviewing stands, grandstands and bleachers, trade shows, concerts, banquets, etc.                      | \$520 | Event | Fee  |

| Fee Name  | Description   | Fee   | Per   | Type |
|---|---|-------|-------|------|
| Special Events Plan Check & Site Inspection— other than tents and air supported structures. Approved standby fire-watch may be required at operator's expense, refer to MS-02. For reinspection charges see MS-01. 90,001 to 120,000 sq. ft. or an occupant load of 6,001 to 8,000, whichever is more restrictive   | Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner. Public assembly, stage productions, exhibits, reviewing stands, grandstands and bleachers, trade shows, concerts, banquets, etc. | \$625 | Event | Fee  |
| Special Events Plan Check & Site Inspection— other than tents and air supported structures. Approved standby fire-watch may be required at operator's expense, refer to MS-02. For reinspection charges see MS-01. 120,001 to 150,000 sq. ft. or an occupant load of 8,001 to 10,000, whichever is more restrictive | Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner. Public assembly, stage productions, exhibits, reviewing stands, grandstands and bleachers, trade shows, concerts, banquets, etc. | \$745 | Event | Fee  |
| Special Events Plan Check & Site Inspection— other than tents and air supported structures. Approved standby fire-watch may be required at operator's expense, refer to MS-02. For reinspection charges see MS-01. Over 150,000 sq. ft. or an occupant load of over 10,000, whichever is more restrictive           | Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner. Public assembly, stage productions, exhibits, reviewing stands, grandstands and bleachers, trade shows, concerts, banquets, etc. | \$925 | Event | Fee  |
| Tents and Air-supported<br>Structures not exceeding<br>4000 sq. ft in total gross<br>area. Approved standby<br>fire-watch required at<br>operator's expense, refer to<br>MS-02.   | Event organizers/operators pay for the inspection of their operation to determine whether or not conditions which are hazardous to life or property exist.  | \$410 | Event | Fee  |

| Fee Name  | Description  | Fee      | Per   | Туре |
|---|--|----------|-------|------|
| Tents and Air-supported<br>Structures 4001 to 10,000<br>sq. ft in total gross area.<br>Approved standby<br>fire-watch required at<br>operator's expense, refer to<br>MS-02. | Event organizers/operators pay for the inspection of their operation to determine whether or not conditions which are hazardous to life or property exist.           | \$520    | Event | Fee  |
| Tents and Air-supported Structures over 10,000 sq. ft in total gross area. Approved standby fire-watch required at operator's expense, refer to MS-02.                      | Event organizers/operators pay for the inspection of their operation to determine whether or not conditions which are hazardous to life or property exist.           | \$700    | Event | Fee  |
| Bowling pin or alley refinishing  | Business operators pay for the inspection of their operation.  | \$410    | Event | Fee  |
| Fumigation or thermal insecticidal fogging operation  | Business operators pay for the inspection of their operation.  | \$410    | Event | Fee  |
| Hot Air Balloon – open<br>flame device – 24-hour<br>permit  | Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner.                         | \$410    | Event | Fee  |
| Helistop – temporary<br>landing site – 24-hour<br>permit. May require<br>approved standby<br>fire-watch at operator's<br>expense, refer to MS-03<br>and MS-04               | Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner for all participants.    | \$410    | Event | Fee  |
| Floor Finishing   | Business operators pay for the inspection of their operation.  | \$410    | Event | Fee  |
| Liquid or gas fueled<br>vehicles or equipment in<br>assembly buildings  | Business operators pay for the inspection of their operation. Liquid or gas fueled vehicles or equipment displayed, operated, or demonstrated in assembly buildings. | \$410    | Event | Fee  |
| Open burning  | Business operators pay for the inspection of their operation.  | \$400    | Event | Fee  |
| Recreational fire   | Business operators pay for the inspection of their operation.  | \$410    | Event | Fee  |
| Tanks out of service - To<br>place out of service an<br>underground tank (CUPA)   | Business operators pay for the inspection of their operation.  | \$364.00 | Event | Fee  |
| Tanks out of service - To<br>place out of service an<br>aboveground tank  | Business operators pay for the inspection of their operation.  | \$410    | Event | Fee  |

| Fee Name   | Description  | Fee    | Per              | Type |
|--|--|--------|------------------|------|
| Tents and Air-supported<br>Structures not exceeding<br>4000 sq. ft in total gross<br>area., installed in<br>combination with one of<br>SA-03A through SA-03F<br>above. | Event organizers/operators pay for the inspection of their operation to determine whether or not conditions which are hazardous to life or property exist.   | \$113  | Event            | Fee  |
| Tents and Air-supported<br>Structures 4001 to 10,000<br>sq. ft in total gross area.,<br>installed in combination with<br>one of SA-03A through<br>SA-03F above.        | Event organizers/operators pay for the inspection of their operation to determine whether or not conditions which are hazardous to life or property exist.   | \$225  | Event            | Fee  |
| Tents and Air-supported<br>Structures over 10,000 sq.<br>ft in total gross area.,<br>installed in combination with<br>one of SA-03A through<br>SA-03F above.           | Event organizers/operators pay for the inspection of their operation to determine whether or not conditions which are hazardous to life or property exist.   | \$410  | Event            | Fee  |
| Pyrotechnical Special<br>Effects Material use and<br>handling  | Business operators pay for the inspection of their operation.  | \$255  | Event            | Fee  |
| Production facilities  | Business operators pay for the inspection of their operation. To changes use or occupancy, or allow the attendance of a live audience, or for wrap parties.  | \$400  | Event            | Fee  |
| Carnival and Fairs   | Business operators pay for the inspection of their operation.  | \$410  | Annual<br>Permit | Fee  |
| MISCELLANEOUS PERMIT   | S AND FEES   |        |                  |      |
| Copies of medical documents via subpoena.  | Individuals or companies pay for hard copies of reports or documents. This fee applies specifically to medical reports or documents requested via subpoena. Conforms to California State Evidence Code.                          | \$0.10 | Page             | Fee  |
| Reinspection - 1st Offense   | Reinspection, as a result of requested inspection not canceled a minimum of two hours or more prior to established appointment time, or not ready for inspection and/or test upon arrival of the Fire Department representative. | \$0    | Reinspection     | Fee  |
| Reinspection - 2nd Offense   | Reinspection, as a result of requested inspection not canceled a minimum of two hours or more prior to established appointment time, or not ready for inspection and/or test upon arrival of the Fire Department representative. | \$262  | Reinspection     | Fee  |

| Fee Name   | Description  | Fee                    | Per          | Type |
|--|--|------------------------|--------------|------|
| Reinspection - 3rd and each<br>subsequent Offense  | Reinspection, as a result of requested inspection not canceled a minimum of two hours or more prior to established appointment time, or not ready for inspection and/or test upon arrival of the Fire Department representative. | \$519                  | Reinspection | Fee  |
| 1st Reinspection - Non Compliance with Code Enforcement for occupancies / uses not required to obtain an operational fire permit                     | Owners/operators are assessed for failing to comply with violation notice  | \$0                    | Reinspection | Fee  |
| 2nd Reinspection - Non Compliance with Code Enforcement for occupancies / uses not required to obtain an operational fire permit                     | Owners/operators are assessed for failing to comply with violation notice  | \$262                  | Reinspection | Fee  |
| 3rd and each subsequent Reinspection - Non Compliance with Code Enforcement for occupancies / uses not required to obtain an operational fire permit | Owners/operators are assessed for failing to comply with violation notice  | \$519                  | Reinspection | Fee  |
| 1st Reinspection - Non<br>Compliance with HazMat /<br>BEP / UST / APSA (CUPA)  | Owners/operators are assessed for failing to comply with Haz Mat, BEP, UST and/or APSA inspection or failing to comply with violation notice.  | \$0                    | Reinspection | Fee  |
| 2nd Reinspection - Non<br>Compliance with HazMat /<br>BEP / UST / APSA (CUPA)  | Owners/operators are assessed for failing to comply with Haz Mat, BEP, UST and/or APSA inspection or failing to comply with violation notice.  | 150% of the permit fee | Reinspection | Fee  |
| 3rd and each subsequent<br>Reinspection - Non<br>Compliance with HazMat /<br>BEP / UST/ APSA (CUPA)  | Owners/operators are assessed for failing to comply with Haz Mat, BEP, UST and/or APSA inspection or failing to comply with violation notice.  | 200% of the permit fee | Reinspection | Fee  |
| 1st Reinspection - Non Compliance with Code Enforcement for occupancies / uses with an operational fire permit                                       | Owners/operators are assessed for failing to comply with violation notice  | \$0                    | Reinspection | Fee  |
| 2nd Reinspection - Non Compliance with Code Enforcement for occupancies / uses with an operational fire permit                                       | Owners/operators are assessed for failing to comply with violation notice  | 150% of the permit fee | Reinspection | Fee  |

| Fee Name   | Description   | Fee   | Per                                       | Type |
|--|---|---|---|------|
| 3rd and each subsequent Reinspection - Non Compliance with Code Enforcement for occupancies / uses with an operational fire permit       | Owners/operators are assessed for failing to comply with violation notice   | 200% of the permit fee                      | Reinspection                              | Fee  |
| Stand-by Fire Safety Officer<br>- Fire Prevention  | Event organizers/promoters and film production companies pay for water safety, water traffic control and basic life support (emergency medical technicians) during events or filming.   | 107   | Hour,<br>minimum<br>billing of 4<br>hours | Fee  |
| Stand-by Fire Safety Officer<br>- Marine Safety – Land   | Event organizers/promoters and film production companies pay for water safety, water traffic control and basic life support (emergency medical technicians) during events or filming.   | 103   | Hour,<br>minimum<br>billing of 4<br>hours | Fee  |
| Stand-by Fire Prevention or<br>Marine Safety Watch -<br>Marine Safety – Water  | Event organizers/promoters and film production companies pay for water safety, water traffic control and basic life support (emergency medical technicians) during events or filming.   | 325   | Hour,<br>minimum<br>billing of 4<br>hours | Fee  |
| Stand-by Ambulance<br>Operators and/or<br>Lifeguards-NC - Basic First<br>Aid   | Event organizers/operators pay for fire personnel (Ambulance Operators and/or Lifeguards-NC) to be on stand-by to provide basic first aid.  | 41  | Hour,<br>minimum<br>billing of 4<br>hours | Fee  |
| Fire Prevention or Marine<br>Safety spot check of event<br>in lieu of Stand By FSO, as<br>approved by the Fire<br>Marshal                | Event organizers/promoters and film production companies pay for water safety, water traffic control and basic life support (emergency medical technicians) during events or filming.   | 130.00                                      | Hour                                      | Fee  |
| Fire Dept. Equipment with<br>Crew standby time utilizing<br>in-service units for a<br>maximum of one hour.                               | Event organizers/operators pay for the standby of fire personnel to supervise events ensuring compliance with fire and life safety issues. A security deposit is required when a standby fire suppression unit with personnel is required by the Fire Chief or Fire Marshal, or when requested. The deposit shall be \$505, which will cover one hour of such standby. This check will be refunded in full if the standby fire suppression unit with personnel is not required and/or at the scene for more than fifteen (15) minutes | \$600                                       | Event                                     | Fee  |
| Fire Dept. Equipment with<br>Crew required or requested<br>standby time utilizing<br>"Call-back" personnel, for<br>each Rescue Ambulance | Event organizers/operators pay for fire personnel to supervise events ensuring compliance with fire and life safety issues. Rescue ambulance \$44/day plus \$102.5/hour for each of 2 paramedics. Minimum billing of 4 hrs.   | \$1,039<br>minimum, \$240<br>each addl hour | Hour,<br>minimum<br>billing of 4<br>hours | Fee  |

| Fee Name   | Description  | Fee   | Per                                       | Type |
|--|--|---|---|------|
| Fire Dept. Equipment with<br>Crew required or requested<br>standby time utilizing<br>"Call-back" personnel, for<br>each Fire Engine  | Event organizers/operators pay for fire personnel to supervise events ensuring compliance with fire and life safety issues. Fire engine \$115/day plus \$101.25/hour for each of four crew members. Minimum billing of 4 hrs.  | \$2,103<br>minimum, \$483<br>each addl hour | Hour,<br>minimum<br>billing of 4<br>hours | Fee  |
| Fire Dept. Equipment with<br>Crew required or requested<br>standby time utilizing<br>"Call-back" personnel, for<br>each Ladder Truck | Event organizers/operators pay for fire personnel to supervise events ensuring compliance with fire and life safety issues. Ladder truck \$170/day plus \$101.25/hour for each of four crew members. Minimum billing of 4 hrs. | \$2,165<br>minimum, \$489<br>each addl hour | Hour,<br>minimum<br>billing of 4<br>hours | Fee  |
| Overnight Stay without fire watch 0 - 299 persons  | Owners/operators pay for the fire and life safety inspection of an event.  | \$293                                       | Event                                     | Fee  |
| Rescue ambulance or Chief officer car  | Event organizers/operators pay for apparatus/vehicle used for events under the supervision of a Fire Safety Officer ensuring compliance with fire and life safety issues. Daily rate for use of apparatus/vehicle only.        | \$52  | Daily Rate                                | Fee  |
| Fire Engine or Mobile<br>Command Unit  | Event organizers/operators pay for apparatus/vehicle used for events under the supervision of a Fire Safety Officer ensuring compliance with fire and life safety issues. Daily rate for use of apparatus/vehicle only.        | \$144                                       | Daily Rate                                | Fee  |
| Ladder Truck   | Event organizers/operators pay for apparatus/vehicle used for events under the supervision of a Fire Safety Officer ensuring compliance with fire and life safety issues. Daily rate for use of apparatus/vehicle only.        | \$200                                       | Daily Rate                                | Fee  |
| Lifeguard Rescue Boat  | Event organizers/operators pay for apparatus/vehicle used for events under the supervision of a Fire Safety Officer ensuring compliance with fire and life safety issues. Daily rate for use of apparatus/vehicle only.        | \$293                                       | Daily Rate                                | Fee  |
| Copies of reports and documents.   | Individuals or companies pay for hard copies of reports or documents. Fees will be charged and collected for duplication of any record, paper, or instrument in an amount consistent with applicable state law.                | \$0.2                                       | Page                                      | Fee  |
| Processing Fee   | Processing of plans, permits, applications, etc.   | \$50  | Application                               | Fee  |
| Business License<br>Inspection   | To conduct a business license inspection   | \$195                                       | Inspection                                | Fee  |
| Junior Lifeguard Program<br>Fee  | Parents or guardians of youth pay for them to attend the summer program.   | \$535                                       | Participant                               | Fee  |
| Subpoena Fee   | Copy of report for a subpoena or record request from a law office with signed client (patient) authorization. As established by State law.   | \$15  | Report                                    | Fee  |

| Fee Name   | Description   | Fee    | Per        | Type |
|--|---|--------|------------|------|
| Residential Care<br>Preinspection Fee - 25 or<br>fewer persons   | Preinspection of a residential care facility with 25 or fewer persons | \$250  | Inspection | Fee  |
| Residential Care<br>Preinspection Fee - 26 or<br>more persons  | Preinspection of a residential care facility with 26 or more persons  | \$375  | Inspection | Fee  |
| Fire clearance required by Federal, State or any other govt. agency - B Occupancy  | Business operators pay for the inspection of their operation.         | \$410  | Inspection | Fee  |
| Fire clearance required by<br>Federal , State or any other<br>govt. agency - R-3<br>Occupancy – 8 children or<br>less  | Business operators pay for the inspection of their operation.         | exempt | Inspection | Fee  |
| Fire clearance required by<br>Federal , State or any other<br>govt. agency - R-3<br>Occupancy – 9 to 14<br>children  | Business operators pay for the inspection of their operation.         | \$410  | Inspection | Fee  |
| Fire clearance required by Federal, State or any other govt. agency - E Occupancy - More than 6 children older than 2 1/2 years of age   | Business operators pay for the inspection of their operation.         | \$410  | Inspection | Fee  |
| Fire clearance required by Federal , State or any other govt. agency - I-1 Occupancies – convalescent hospitals, nursing homes, homes for the aged, sanitariums, boarding homes, children's homes, - 6 to 99 persons Buildings housing 16 or more ambulatory persons on a 24 hour basis. | Business operators pay for the inspection of their operation.         | \$410  | Inspection | Fee  |

| Fee Name  | Description   | Fee   | Per        | Type |
|---|---|-------|------------|------|
| Fire clearance required by Federal , State or any other govt. agency - I-1 & 2 Occupancies — convalescent hospitals, nursing homes, homes for the aged, sanitariums, boarding homes, children's homes, - 100 and more persons Buildings used by more than 6 persons | Business operators pay for the inspection of their operation. | \$410 | Inspection | Fee  |
| Fire clearance required by Federal , State or any other govt agency - I-1 & I-2.1 Occupancy – Hospitals, Healthcare facility for outpatient medical care that render the person incapable of unassisted self-preservation of more than 5 such patients.             | Business operators pay for the inspection of their operation. | \$625 | Inspection | Fee  |
| Fire clearance required by Federal, State or any other govt agency - I-3 Occupancy – Buildings that are inhabited by one or more persons who are under restraint.   | Business operators pay for the inspection of their operation. | \$410 | Inspection | Fee  |
| Fire clearance required by Federal, State or any other govt agency - I-4 Occupancy – Adult Daycare more than 6 persons and childcare facility more than 6 children 2 1/2 years of age or less providing custodial care less than 24 hours.                          | Business operators pay for the inspection of their operation. | \$410 | Inspection | Fee  |
| Fire clearance required by Federal, State or any other govt agency - R-2.1 Occupancy – Residentially based 24 hour care facility where because of age, mental disability, or other reasons live in a supervised environment   | Business operators pay for the inspection of their operation. | \$395 | Inspection | Fee  |

| Fee Name   | Description  | Fee              | Per              | Type  |
|--|--|------------------|------------------|-------|
| Fire clearance required by Federal, State or any other govt agency - R-3.1 Occupancy – Residentially based 24 care facility for 6 or fewer clients of any age.                               | Business operators pay for the pre-inspection of their operation.  | \$410            | Inspection       | Fee   |
| Fire clearance required by Federal, State or any other govt agency - R-4 Occupancy – Buildings arranged for occupancy as residential care/assisted living of more than 6 ambulatory clients. | Business operators pay for the pre-inspection of their operation.  | \$410            | Inspection       | Fee   |
| Oil/Gas Wells, Initial<br>Inspection   | Business operators pay for the inspection of their operation. Initial Inspection.  | \$319            | Inspection       | Fee   |
| Oil/Gas Wells, Reinspection  | Business operators pay for the inspection of their operation. Reinspection.  | \$180            | Inspection       | Fee   |
| Oil/Gas Wells, Vent<br>Inspection  | Business operators pay for the inspection of their operation. Oil Well Vent Inspection.  | \$625            | Inspection       | Fee   |
| Oil/Gas Wells, Abandoned<br>Oil Well   | Business operators pay for the review of drawings for their operation. Abandoned Oil Well Document Review.   | \$400            | Review           | Fee   |
| Oil/Gas Wells, Abandoned<br>Oil Well   | Business operators pay for the inspection of their operation. Abandoned Oil Well Inspection.   | \$410            | Inspection       | Fee   |
| Oil/Gas Wells, Drill or<br>Re-drill Oil Well   | Business operators pay for the inspection of their operation. Drill or redrill oil wells.  | \$625            | Inspection       | Fee   |
| Fire hydrants - to use or operate fire hydrants or valves intended for fire suppression purposes on fire access roads.   | Business operators pay for the inspection of their operation.  | \$255            | Event            | Fee   |
| QUANTITY RANGES & PER  | MIT FEES FOR HAZARDOUS MATERIALS DISCL   | OSURE PROG       | RAM              |       |
| California Administrative Cod<br>Long Beach Ordinance C-62   | e, Title 19, California Health and Safety Code Chapte<br>28  | er 6.95, Section | n 25505 (C) & (D | ) and |
| Range 1 - Minor (CUPA)   | Business operators pay for the inspection of their operation. Quantities 500-5,000, basis of measures lbs./solids; 55-550, basis of measures Gal./Liquids; 200-2,000 basis of measures Cu.Ft./Gases.           | \$243.00         | Inspection       | Fee   |
| Range 2 - Moderate (CUPA)  | Business operators pay for the inspection of their operation. Quantities 5,001-25,000, basis of measures lbs./solids; 551-2,750, basis of measures Gal./Liquids; 2,001-10,000, basis of measures Cu.Ft./Gases. | \$346.00         | Inspection       | Fee   |

| Fee Name   | Description   | Fee             | Per                                      | Туре |
|--|---|-----------------|--|------|
| Range 3 - Major (CUPA)   | Business operators pay for the inspection of their operation. Quantities 25,0001+, basis of measures lbs./solids; 2,751+, basis of measures Gal./Liquids; 10,001+ basis of measures Cu.Ft./Gases.   | \$524.00        | Inspection                               | Fee  |
| Extraordinary Sites (CUPA)   | Business operators pay for the inspection of their operation. *Subject to discretion of Fire Chief and/or requiring more than 8 hours of bureau work-hours per inspection cycle (See the Hazardous Materials Inspector for fees.)   | \$909.00        | Inspection                               | Fee  |
| Carbon Dioxide (CUPA)  | Business operators pay for the inspection of their operation. Quantities 200-1,000 Cu.Ft of Carbon Dioxide Gas  | \$32            | Inspection                               | Fee  |
| TOWING, IMPOUND & OTH  | ER CHARGES  |                 |  |      |
|  | uired, for any reason, to tow, impound, pump out, or vessel, the owner thereof shall pay on demand the  |                 |  |      |
| Towing and Hauling   | Requested or required service will be charged to vessel owner.  | \$185           | Hour,<br>minimum<br>billing of 1<br>hour | Fee  |
| Vehicle Accident and<br>Hazardous Material<br>Release Response and<br>Mitigation Fee | Fee will be charged to recover costs for emergency response to vehicle accidents with hazardous material releases; incidents with release of hazardous materials; mitigation activities at vehicle accidents and hazardous material releases, and may include, but not be limited to, stopping the flow of releasing materials, containing and absorbing released materials, removing debris from roadways, providing safety precautions for the protection of victims, responders and other motorists and pedestrians. Actual cost based on standardized rates (schedules available upon request) for specific services required. Minimum 1/2 hour charge. Additional charges based on 15-minute increments. | \$319 - \$1,923 | Incident                                 | Fee  |
| Impounded Towing   | Requested or required service will be charged to vessel owner.  | \$5.95          | Foot of overall                          | Fee  |
| Impound  | Requested or required service will be charged to vessel owner.  | \$144           | Impound                                  | Fee  |
| Non-Emergency<br>Dewatering Pump-Out   | Requested or required service will be charged to vessel owner.  | \$175           | Hour,<br>minimum<br>billing of 1<br>hour | Fee  |

| DEPARTMENT: FIRE                |  |       |  |      |
|---------------------------------|--|-------|--|------|
| Fee Name                        | Description  | Fee   | Per                                      | Туре |
| Telephone Line Installation     | Boat slip permittee requests telephone line installation to dock box.  | \$175 | Hour,<br>minimum<br>billing of 1<br>hour | Fee  |
| Non-emergency Dive<br>Operation | Requested or Required Service will be billed to vessel / vehicle owner. Marine Safety members requested for non-emergency dive ops: i.e.: lost/stolen property recovery, vehicle and/or trailer recovery from water.     | \$314 | Hour,<br>minimum<br>billing of 1<br>hour | Fee  |
| Containment Boom<br>Deployment  | Requested or Required Service will be billed to vessel owner. If a hazardous substance is released into the water, marine safety members will contain the substance with disposable boom material deployed on the water. | \$180 | Hour,<br>minimum<br>billing of 1<br>hour | Fee  |

#### FIRE DEPARTMENT TRAINING CENTER

All LBFD props used by outside entities will require a facility representative to be present during the entire training period at a cost of \$70 per hour. Live fire training staffing numbers will be determined by the Fire Control 3-B Instructor assigned to the class but could involve up to 17 members to fill all safety positions. 1/2 day is either the period between 0800 and 1230 or 1230 to 1630. Any use that covers both periods will be considered a full day. A classroom session is any period up to an 8 hour use. Any period beyond 8 hours will be considered 2 sessions. Classes conducted after regular business hours or when staff is otherwise committed will require a facility representative to be present. UASI member agencies shall not incur a fee for use of UASI purchased props noted by an asterisk (\*) but will be responsible for staff and material fees.

#### **PROPS**

| LIVE FIRE PROPS   |                             |   |                             |      |
|---|-----------------------------|---|-----------------------------|------|
| Training Tower, or<br>Multi-Purpose Burn Building<br>Prop*, or Flashover<br>Container | Use of Fire Department Prop | \$345 plus Staff<br>(at \$83/hr for<br>each staff<br>person) and<br>materials | 1/2 day or up<br>to 4 hours | Rent |
| Training Tower, or<br>Multi-Purpose Burn Building<br>Prop*, or Flashover<br>Container | Use of Fire Department Prop | \$473 plus Staff<br>(at \$83/hr for<br>each staff<br>person) and<br>materials | 1 day or up<br>to 8 hours   | Rent |
| Old 306 Tanker Trailer with<br>Burn Pan   | Use of Fire Department Prop | \$242   | 1/2 day or up<br>to 4 hours | Rent |
| Old 306 Tanker Trailer with<br>Burn Pan   | Use of Fire Department Prop | \$345   | 1 day or up<br>to 8 hours   | Rent |
| Fire Extinguisher Training<br>Area  | Use of Fire Department Prop | \$113 plus Staff<br>(at \$83/hr for<br>each staff<br>person) and<br>materials | 1/2 day or up<br>to 4 hours | Rent |

| Fee Name   | Description                 | Fee   | Per                         | Type |
|--|-----------------------------|---|-----------------------------|------|
| PROPS  |                             | 1   | 1                           |      |
| Fire Extinguisher Training<br>Area   | Use of Fire Department Prop | \$180 plus Staff<br>(at \$83/hr for<br>each staff<br>person) and<br>materials | 1 day or up<br>to 8 hours   | Rent |
| VENTILATION OPERATIONS   | s                           |   |                             |      |
| "Tooth" Motel - Above<br>Ground High/Low Pitch<br>Roof Prop, or Panelized<br>Roof Prop, or Conventional<br>Flat Roof, or Multi-Purpose<br>Burn Building Roof Prop, or<br>Adjustable Pitch Roof Prop,<br>or Rolling Rafters Prop, or<br>Foot/Body Position Prop | Use of Fire Department Prop | \$240 plus<br>materials   | 1/2 day or up<br>to 4 hours | Rent |
| "Tooth" Motel - Above<br>Ground High/Low Pitch<br>Roof Prop, or Panelized<br>Roof Prop, or Conventional<br>Flat Roof, or Multi-Purpose<br>Burn Building Roof Prop, or<br>Adjustable Pitch Roof Prop,<br>or Rolling Rafters Prop, or<br>Foot/Body Position Prop | Use of Fire Department Prop | \$345 plus<br>materials   | 1 day or up<br>to 8 hours   | Rent |
| FORCIBLE ENTRY   |                             |   | <u> </u>                    |      |
| Window / Crime Bar Prop,<br>or Hinge Prop ("Tooth"), or<br>Security Door (Tower Roof),<br>or Inward/Outward<br>Swinging Door Prop, or<br>Roll-Down Door Prop (At<br>the "Tooth")   | Use of Fire Department Prop | \$240 plus<br>materials   | 1/2 day or up<br>to 4 hours | Rent |
| Window / Crime Bar Prop,<br>or Hinge Prop ("Tooth"), or<br>Security Door (Tower Roof),<br>or Inward/Outward<br>Swinging Door Prop, or<br>Roll-Down Door Prop (At<br>the "Tooth")   | Use of Fire Department Prop | \$345 plus<br>materials   | 1 day or up<br>to 8 hours   | Rent |

| Fee Name   | Description                     | Fee   | Per                         | Type |
|--|---------------------------------|---|-----------------------------|------|
| PROPS  |                                 | ,   |                             |      |
| Multi-Discipline Fitting<br>Simulator*, or 306 Tanker<br>Trailer Rollover Prop*, or<br>Rail Tank Car Prop*, or<br>Loading Dock Prop* | Use of Fire Department Prop     | \$240   | 1/2 day or up<br>to 4 hours | Rent |
| Multi-Discipline Fitting<br>Simulator*, or 306 Tanker<br>Trailer Rollover Prop*, or<br>Rail Tank Car Prop*, or<br>Loading Dock Prop* | Use of Fire Department Prop     | \$345   | 1 day or up<br>to 8 hours   | Rent |
| USAR PROPS   |                                 |   |                             |      |
| Outdoor Classroom /<br>Shelter*  | Use of Fire Department Prop     | \$240   | 1/2 day or up<br>to 4 hours | Rent |
| Outdoor Classroom /<br>Shelter*  | Use of Fire Department Prop     | \$345   | 1 day or up<br>to 8 hours   | Rent |
| Confined Space Maze, or<br>Streetscape Collapse<br>Prop*, or USAR Heavy Lift<br>Props*   | Use of Fire Department Prop     | \$242 plus<br>materials   | 1/2 day or up<br>to 4 hours | Rent |
| Confined Space Maze, or<br>Streetscape Collapse<br>Prop*, or USAR Heavy Lift<br>Props*   | Use of Fire Department Prop     | \$345 plus<br>materials   | 1 day or up<br>to 8 hours   | Rent |
| MISCELLANEOUS PROPS  |                                 |   |                             |      |
| Drafting Pit   | Use of Fire Department Prop     | \$240   | 1/2 day or up<br>to 4 hours | Rent |
| Drafting Pit   | Use of Fire Department Prop     | \$345   | 1 day or up<br>to 8 hours   | Rent |
| Auto Extrication   | Use of Fire Department Prop     | \$345 plus<br>materials   | 1/2 day or up<br>to 4 hours | Rent |
| Auto Extrication   | Use of Fire Department Prop     | \$590 plus<br>towing fees   | 1 day or up<br>to 8 hours   | Rent |
| FACILITIES AND CLASSRO   | OMS                             |   |                             |      |
| FEES IN THIS CATEGORY E  | EXCLUDE SPECIAL EVENT PERMITTED | ACTIVITIES  |                             |      |
| Entire Training Facility (includes both classrooms)  | Use of Fire Department Facility | \$1,183 plus<br>Staff (at \$82/hr<br>for each staff<br>person) and<br>materials | 1/2 day or up<br>to 4 hours | Rent |

| Fee Name  | Description                              | Fee   | Per                       | Туре |
|---|--|---|---------------------------|------|
| FACILITIES AND CLASSRO  | OMS                                      | 1   |                           |      |
| Entire Training Facility (includes both classrooms)   | Use of Fire Department Facility          | \$1,774 plus<br>Staff (at \$82/hr<br>for each staff<br>person) and<br>materials | 1 day or up<br>to 8 hours | Rent |
| Training Classroom #1   | Use of Fire Department Facility          | \$240 per<br>session  | up to 8 hours             | Rent |
| Training Classroom #2<br>(without video conference<br>system) or Headquarters<br>Classroom (without video<br>conference system)   | Use of Fire Department Facility          | \$345 per<br>session  | up to 8 hours             | Rent |
| Training Classroom #2 with use of video conference system or Headquarters Classroom with use of video conference system   | Use of Fire Department Facility          | \$473 per<br>session  | up to 8 hours             | Rent |
| CLASSES   |  |   |                           |      |
| Prevention Courses, Firefighting/Rescue Courses, Haz-Mat Courses, ICS Courses, ICS-All Risk Courses, Instructor Courses, Investigation Courses, Management Courses, Prevention Courses, Command Courses, Public Education Courses, Technical Rescue Courses, or other Fire Service related training | Classes in Fire Service related training | \$34.90 to \$705  | person                    | Rent |

#### **DEPARTMENT: HEALTH & HUMAN SERVICES**

#### DEPARTMENT OF HEALTH AND HUMAN SERVICES MEDICAL BILLING, CODING AND FEE SCHEDULES USER FEES BY PROGRAM

I. All third party medical billing and charges for medical services will be consistent with the most recent revision (payment methodology) of Medicare RBRVS (Resourced Based Relative Value Study); and/or the latest revision of the California Workers' Compensation Official Medical Fee Schedule; and/or the latest revision of the CRVS (California Relative Value Study developed by the California Medical Association); and/or the latest revision of Medicaid (MediCal developed by the California Department of Health Services); and any other fee reimbursement format authorized by the California Department of Health Services.

Medical coding will be consistent with the most recent revision of Current Procedural Terminology

(CPT coding) communicating the services provided, and the most recent revision of International Classification of Diseases (ICD-9 coding) indicating the medical necessity of the encounter.

#### NOTE:

- 1. Any categories of service not listed above will be charged at a rate not to exceed the actual cost.
- 2. The City Health Officer, or designee, may waive any service fees where he/she determines a threat to the public health exists. Fee waiver shall be based upon financial need. Service fee waiver may be either total, or based on a sliding scale established by the Department of Health and Human Services.
- 3. The Department of Health and Human Services may increase or decrease public health vaccine and medication fees to respond to pricing changes.

#### **II. VITAL STATISTICS**

Fees charged are in accordance with the. Vital Statistics fee schedule as established by the Department of Health Services, Office of the State Registrar of Vital Statistics.

#### III. ENVIRONMENTAL HEALTH

Fees subject to change in accordance with regulatory agency requirements.

| Fee Name   | Description   | Fee    | Per                    | Type    |
|--|---|--------|------------------------|---------|
| ENVIRONMENTAL HEALTH   | SERVICES  |        |                        |         |
| FOOD PROGRAM FEES  |   |        |                        |         |
| Charitable Non-Profit Food<br>Facility Fee   | Fee charged to charitable non-profit organization for annual health permit.   | \$615  | Annual<br>Permit       | Fee     |
| Non-Profit Charitable<br>Organization Temporary<br>Food Stand - Prepackaged<br>Food                      | Temporary Permit Fee Charged to a<br>Non-Profit/Charitable Organization for Operating<br>a Prepackaged Food Booth at a Special Event. | \$58   | Each stand             | Fee     |
| Non-Profit/Charitable<br>Organization Temporary<br>Food Stand - Unpackaged<br>Food                       | Temporary Permit Fee Charged to a<br>Non-Profit/Charitable Organization for Operating<br>an Unpackaged Food Booth at a Special Event. | \$75   | Each stand             | Fee     |
| Non-Profit Charitable<br>Organization Temporary<br>Food Stand - Field<br>Licensing Charge                | Non-Profit Charitable Organization Charge for Licensing in the Field  | \$0    | Each stand             | Fee     |
| Non-Profit Charitable<br>Organization Temporary<br>Food Stand - Application<br>Late Submittal Penalty    | Non-Profit Charitable Organization Temporary<br>Food Stand - Fee for Late Submittal of<br>Application                                 | \$0    | Each stand             | Penalty |
| Non-Profit/Charitable<br>Organization/Community<br>Event Organizer                                       | Permit Fee is Charged to the<br>Non-Profit/Charitable Organizer of a Special<br>Event   | \$103  | Each event             | Fee     |
| Non-Profit/Charitable<br>Organization/Community<br>Event Organizer Application<br>Late Submittal Penalty | Non-Profit/Charitable Organization Organizer<br>Charge for Late Submittal of Application  | \$0    | Each                   | Penalty |
| Limited Service Charitable<br>Feeding Operation<br>Registration  | Feeding Operation Organizer Charged to<br>Register with Health Department to Operate a<br>Charitable Feeding Service                  | \$84   | Annual<br>Registration | Fee     |
| BED AND BREAKFAST  |   |        |                        |         |
| PRHIP Bed & Breakfast: 1-5 rooms   | Property/Business Owner Charged for Annual Multi-Housing Habitability Permit  | \$200  | Annual<br>Permit       | Fee     |
| PRHIP Bed & Breakfast:<br>6-20 rooms   | Property/Business Owner Charged for Annual Permit   | \$420  | Annual<br>Permit       | Fee     |
| RESTAURANT/BAR/TAVER   | N/SCHOOL KITCHEN/CATERER  |        |                        |         |
| After-School Nutrition<br>Program Site   | Fee charged to non-profit after-school food distribution sites  | \$83   | Permit                 | Fee     |
| Restaurant: 0-10 seats   | Business Owner Charged for Annual Health<br>Permit  | \$805  | Annual<br>Permit       | Fee     |
| Restaurant: 11-30 seats  | Business Owner Charged for Annual Health<br>Permit  | \$1040 | Annual<br>Permit       | Fee     |

| Fee Name  | Description   | Fee            | Per              | Type |
|---|---|----------------|------------------|------|
| FOOD PROGRAM FEES   |   |                | 1                |      |
| Restaurant: 31-60 seats   | Business Owner Charged for Annual Health Permit   | \$1160         | Annual<br>Permit | Fee  |
| Restaurant: 61-100 seats  | Business Owner Charged for Annual Health<br>Permit  | \$1340         | Annual<br>Permit | Fee  |
| Restaurant: 101-150 seats   | Business Owner Charged for Annual Health<br>Permit  | \$1455         | Annual<br>Permit | Fee  |
| Restaurant: 151-200 seats   | Business Owner Charged for Annual Health<br>Permit  | \$1465         | Annual<br>Permit | Fee  |
| Restaurant: 201-400 seats   | Business Owner Charged for Annual Health<br>Permit  | \$1500         | Annual<br>Permit | Fee  |
| Restaurant: 401+ seats  | Business Owner Charged for Annual Health<br>Permit  | \$1635         | Annual<br>Permit | Fee  |
| Bar/Tavern - Limited Food<br>Preparation 0-30 seats               | Business Owner Charged for Annual Health<br>Permit  | \$765          | Annual<br>Permit | Fee  |
| Bar/Tavern - Limited Food<br>Preparation 31-60 seats              | Business Owner Charged for Annual Health<br>Permit  | \$1003         | Annual<br>Permit | Fee  |
| Bar/Tavern - Limited Food<br>Preparation 61+ seats                | Business Owner Charged for Annual Health<br>Permit  | \$1120         | Annual<br>Permit | Fee  |
| Public School Cafeteria<br>Kitchen                                | Business Owner Charged for Annual Health<br>Permit  | \$76           | Annual<br>Permit | Fee  |
| Public School<br>Satellite/Kiosk Food Facility                    | Business Owner Charged for Annual Health<br>Permit  | \$76           | Annual<br>Permit | Fee  |
| Satellite/Kiosk Food Facility<br>- Prepackaged Food               | Business Owner Charged for Annual Health<br>Permit  | \$255          | Annual<br>Permit | Fee  |
| Satellite/Kiosk Food Facility<br>- Unpackaged Food 0-100<br>sq ft | Business Owner Charged for Annual Health<br>Permit  | \$535          | Annual<br>Permit | Fee  |
| Satellite/Kiosk Food Facility<br>- Unpackaged Food 101+<br>sq ft  | Business Owner Charged for Annual Health<br>Permit  | \$745 per year | Annual<br>Permit | Fee  |
| Caterer   | Business Owner Charged for Annual Health<br>Permit  | \$1170         | Annual<br>Permit | Fee  |
| Host Facility   | Business Owner Charged Annually for Operating as a Host Facility to a Licensed Food Business Operator | \$590          | Annual<br>Permit | Fee  |
| LICENSED HEALTH CARE  | FACILITY KITCHENS   |                |                  |      |
| Licensed Health Care<br>Facility Kitchens - less than<br>60 beds  | Business Owner Charged for Annual Health<br>Permit  | \$595          | Annual<br>Permit | Fee  |

| DEPARTMENT: HEALTI  | H & HUMAN SERVICES   |        |                      |      |
|---|--|--------|----------------------|------|
| Fee Name  | Description  | Fee    | Per                  | Туре |
| FOOD PROGRAM FEES   |  |        |                      |      |
| Licensed Health Care<br>Facility Kitchens - 60 - 100<br>beds      | Business Owner Charged for Annual Health<br>Permit   | \$849  | Annual<br>Permit     | Fee  |
| Licensed Health Care<br>Facility Kitchens - 100 to<br>150 beds    | Business Owner Charged for Annual Health<br>Permit   | \$955  | Annual<br>Permit     | Fee  |
| Licensed Health Care<br>Facility Kitchens - 151 to<br>200 beds    | Business Owner Charged for Annual Health<br>Permit   | \$1135 | Annual<br>Permit     | Fee  |
| Licensed Health Care<br>Facility Kitchens - more<br>than 200 beds | Business Owner Charged for Annual Health<br>Permit   | \$1230 | Annual<br>Permit     | Fee  |
| PRIVATE SCHOOL KITCHE   | NS   |        |                      |      |
| Private School Kitchens - prepackaged                             | Business Owner Charged for Annual Health<br>Permit   | \$165  | Annual<br>Permit     | Fee  |
| Private School Kitchens - unpackaged                              | Business Owner Charged for Annual Health<br>Permit   | \$664  | Annual<br>Permit     | Fee  |
| FOOD MARKET RETAIL  |  |        | ·                    |      |
| Micromarket <300 sq ft<br>prepackaged food                        | Business Owner Charged Annually for Operating a Micromarket Selling Prepackaged Food from Self-Checkout Kiosks in Area Less Than 300 sq. ft. | \$250  | Annual<br>Permit     | Fee  |
| Food Mkt Retail: 25-50 sq ft prepackaged food                     | Business Owner Charged for Annual Health<br>Permit   | \$375  | 25-50 sq ft          | Fee  |
| Food Mkt Retail: 51-1999<br>sq ft prepackaged food                | Business Owner Charged for Annual Health<br>Permit   | \$745  | 51-1,999 sq<br>ft    | Fee  |
| Food Market 51-1999<br>square feet - Food<br>Preparation          | Business Owner Charged for Annual Health<br>Permit   | \$780  | 51-1,999 sq<br>ft    | Fee  |
| Food Mkt Retail: 2000-5999<br>sq ft prepackaged food              | Business Owner Charged for Annual Health<br>Permit   | \$960  | 2,000-5,999<br>sq ft | Fee  |
| Food Mkt Retail: 2000-5999<br>sq ft Food Preparation              | Business Owner Charged for Annual Health<br>Permit   | \$1008 | 2,000-5,999<br>sq ft | Fee  |
| Food Mkt Retail: 6000 + sq<br>ft - prepackaged food               | Business Owner Charged for Annual Health<br>Permit   | \$1245 | 6,000 + sq ft        | Fee  |
| Food Mkt Retail: 6000 + sq<br>ft - Food Preparation               | Business Owner Charged for Annual Health<br>Permit   | \$1373 | 6,000 + sq ft        | Fee  |
| FOOD MARKET WHOLESA   | LE   |        |                      |      |
| Food Market Wholesale<br>1-1999 sq ft                             | Business Owner Charged for Annual Health<br>Permit   | \$745  | 1-1,999 sq ft        | Fee  |

| Fee Name  | Description  | Fee     | Per                  | Type    |
|---|--|---------|----------------------|---------|
| FOOD PROGRAM FEES   |  |         |                      |         |
| Food Mkt Wholesale<br>2000-5999 sq ft                                 | Business Owner Charged for Annual Health<br>Permit                               | \$828   | 2,000-5,999<br>sq ft | Fee     |
| Food Mkt Wholesale 6000 + sq ft                                       | Business Owner Charged for Annual Health<br>Permit                               | \$975   | 6,000 + sq ft        | Fee     |
| Produce Market Wholesale<br>1-999 sq ft                               | Business Owner Charged for Annual Health<br>Permit                               | \$745   | 1-999 sq ft          | Fee     |
| Produce Market Wholesale<br>1000-1999 sq ft                           | Business Owner Charged for Annual Health<br>Permit                               | \$828   | 1,000-1,999<br>sq ft | Fee     |
| Produce Market Wholesale<br>2,000+ sq ft                              | Business Owner Charged for Annual Health<br>Permit                               | \$975   | 2,000+ sq ft         | Fee     |
| FOOD SERVICE CARTS  |  |         |                      |         |
| Food Service Cart: w/o<br>Plumbing                                    | Business Owner Charged for Annual Health<br>Permit                               | \$250   | Annual<br>Permit     | Fee     |
| Food Service Cart: w/<br>Plumbing                                     | Business Owner Charged for Annual Health<br>Permit                               | \$664   | Annual<br>Permit     | Fee     |
| Food Service Cart Water<br>Resample                                   | Business Owner Charged for Water Resampling fee                                  | \$59    | Resample             | Fee     |
| Food Service Cart permit<br>Reinstatement Fee                         | Business Owner Charged to reinstate Health Permit                                | \$180   | Each                 | Fee     |
| Food Service Cart - Change of Licensing info                          | Business Owner Charged for License Change  | \$41.65 | Each                 | Fee     |
| Mobile Support Unit   | Business Owner Charged for Annual Health<br>Permit                               | \$415   | Annual<br>Permit     | Fee     |
| Missed Routine Inspection Penalty                                     | Business Owner Charged for Penalty for missing scheduled inspection.             | \$41.65 | Each                 | Penalty |
| HAACP Plan Review Fee   | Plan Review  | \$142   | Hour                 | Fee     |
| FOOD SERVICE VEHICLES   |  |         |                      |         |
| Vehicles: Food Retail / No<br>preparation                             | Business Owner Charged for Annual Health<br>Permit                               | \$489   | Annual<br>Permit     | Fee     |
| Vehicles: Mobile Food<br>Preparation                                  | Business Owner Charged for Annual Health<br>Permit                               | \$828   | Annual<br>Permit     | Fee     |
| Vehicles: Food Vehicle<br>Permit Transfer                             | Business Owner Charged to Transfer a Vehicle<br>Health Permit to Another Vehicle | \$113   | Each                 | Fee     |
| Mobile Food Prep - Water resample                                     | Health Department charge for water resample                                      | \$59    | Resample             | Fee     |
| Mobile Food Prep - Retail -<br>no prep permit<br>reinstatement fee    | Business Owner Charged to reinstate health permit                                | \$180   | Each                 | Fee     |
| Mobile Food Prep\Food<br>Retail - No Prep change of<br>Licensing info | Business Owner Charged to change licensing info.                                 | \$41.65 | Each                 | Fee     |

| Fee Name   | Description   | Fee     | Per                  | Type    |
|--|---|---------|----------------------|---------|
| FOOD PROGRAM FEES  | 1   |         |                      |         |
| Grocery Vehicle with refrigeration                                       | Business Owner Charged for Annual Health<br>Permit  | \$489   | Annual<br>Permit     | Fee     |
| Tricycle Mobile Food   | Business Owner Charged for Annual Health<br>Permit  | \$205   | Annual<br>Permit     | Fee     |
| Missed Routine Inspection<br>Penalty                                     | Business Owner Charged for missing scheduled inspection   | \$41.65 | Each                 | Penalty |
| Food Warehouse <2,000<br>Sq. Ft.   | Business Owner Charged for Annual Health<br>Permit  | \$473   | Annual<br>Permit     | Fee     |
| Food Warehouse > 2,000 sq. ft.   | Business Owner Charged for Annual Health<br>Permit  | \$745   | Annual<br>Permit     | Fee     |
| Commissary 0-10 Mobile<br>Food Facility                                  | Business Owner Charged for Annual Health<br>Permit  | \$940   | Annual<br>Permit     | Fee     |
| Commissary 11-20 Mobile<br>Food Facility                                 | Business Owner Charged for Annual Health Permit   | \$1170  | Annual<br>Permit     | Fee     |
| Commissary Over 20<br>Mobile Food Facility                               | Business Owner Charged for Annual Health<br>Permit  | \$1300  | Annual<br>Permit     | Fee     |
| RETAIL FOOD PROCESSO   | R   |         |                      |         |
| Retail Food Proc: 1-1999 sq<br>ft  | Business Owner Charged for Annual Health Permit   | \$780   | 1-1,999 sq ft        | Fee     |
| Retail Food Proc:<br>2000-5999 sq ft                                     | Business Owner Charged for Annual Health<br>Permit  | \$1008  | 2,000-5,999<br>sq ft | Fee     |
| Retail Food Proc: 6000+ sq ft  | Business Owner Charged for Annual Health<br>Permit  | \$1373  | 6,000+ sq ft         | Fee     |
| WHOLESALE FOOD PROC  | ESSOR   |         |                      |         |
| Wholesale Food Proc:<br>1-1999 sq ft                                     | Business Owner Charged for Annual Health Permit   | \$1500  | 1-1,999 sq ft        | Fee     |
| Wholesale Food Proc:<br>2000-5999 sq ft                                  | Business Owner Charged for Annual Health Permit   | \$2390  | 2,000-5,999<br>sq ft | Fee     |
| Wholesale Food Proc:<br>6000+ sq ft                                      | Business Owner Charged for Annual Health Permit   | \$3535  | 6,000+ sq ft         | Fee     |
| TEMPORARY/SPECIAL EV   | ENTS  |         |                      |         |
| Certified Farmers Market -<br>Temporary Food Stand<br>(Prepackaged Food) | Annual Fee Charged to Business Owner for<br>Operating a Food Booth at a Farmer's Market<br>(Prepackaged Food) | \$205   | Each Stand           | Fee     |
| Certified Farmers Market<br>Temp Food Stand<br>(Unpackaged Food)         | Annual Permit Fee Charged to Business Owner for Operating a Food Booth at a Farmer's Market (Unpackaged Food) | \$390   | Each Stand           | Fee     |
| Temp Food Stand -<br>Prepackaged food with<br>unpackaged samples         | Temporary Permit Fee Charged to Business<br>Owner for Operating a Food Booth at a Special<br>Event            | \$113   | Each Stand           | Fee     |

| Fee Name   | Description   | Fee  | Per                                      | Type    |
|--|---|--|--|---------|
| FOOD PROGRAM FEES  |   | 1  |  |         |
| Temp Food Stand -<br>Unpackaged food                               | Temporary Permit Fee Charged to Business<br>Owner for Operating a Food Booth at a Special<br>Event                              | \$159  | Each Stand                               | Fee     |
| Temp Food Stand -<br>Prepackaged food                              | Temporary Permit Fee Charged to Business<br>Owner for Operating a Food Booth at a Special<br>Event                              | \$84   | Each Stand                               | Fee     |
| Temp Food Stand -<br>Seasonal                                      | Temporary Permit Fee Charged to Business<br>Owner for Operating a Food Booth at a<br>Seasonal Event                             | Permit Fee +<br>50% fee each<br>additional<br>permit | Seasonal                                 | Fee     |
| Temp Food Stand - Field<br>Licensing Charge                        | Business Owner Charged for licensing in field.  | \$34.70 +<br>Application Fee                         | Each Stand                               | Fee     |
| Temp Food Stand -<br>Application Late Submittal<br>Penalty         | Business Owner Charged for late application submittal fee   | \$53   | Each                                     | Penalty |
| Community Event<br>Organizer                                       | Permit Fee is Charged to the Organizer of a Special Event   | \$205  | Each Event                               | Fee     |
| Community Event<br>Organizer Application Late<br>Submittal Penalty | Event Organizer Charged for Temporary Health Permit   | \$72   | Each                                     | Penalty |
| Farmer's Market Associated<br>Event Organizer Annual<br>Permit     | Business Owner Charged Annually for Organizing a Farmer's Market Associated Event - Non-agricultural                            | \$710  | Permit                                   | Fee     |
| Farmer's Market Associated<br>Event Organizer Quarterly<br>Permit  | Business Owner Charged Quarterly for Organizing a Farmer's Market Associated Event - Non-agricultural                           | \$210  | Permit                                   | Fee     |
| MISCELLANEOUS FOOD F   | EES   |  |  |         |
| Cottage Food: Application<br>Fee                                   | Fee charged to review submitted applications for Cottage Food Class A & B Operators   | \$62   | Application                              | Fee     |
| Cottage Food: Complaint<br>Investigation                           | 1.5 hours minimum, then \$76/hour thereafter for hourly fee to investigate complaints of cottage food license/permit violations | \$131  | Hour                                     | Penalty |
| Consultation   | Hourly fee for food facility consultation with a minimum duration of 1.5 hours  | \$139  | 1.5 hours,<br>then \$76/hr<br>thereafter | Fee     |
| Food Hawker -Annual<br>Permit                                      | Annual Fee Charged to Food Hawker   | \$235  | Annual Fee -<br>Each<br>Hawker           | Fee     |
| Food Hawker <i>-</i> Temporary<br>Permit                           | Temporary Health Permit / Per Event   | \$30.15  | Event - Each<br>Hawker                   | Fee     |
| Senior Feeding Site  | Annual Health Permit Fee Charged to Operators of Senior Feeding Sites   | \$298  | Per site                                 | Fee     |

| Fee Name   | Description   | Fee   | Per                                    | Type    |
|--|---|---|--|---------|
| FOOD PROGRAM FEES                                |   | 1   |  |         |
| Cottage Food Operation<br>Class A                | Fee to cover administrative costs to review, process, track, and register Class A Cottage Food Operations.        | \$62  | Annual<br>Registration                 | Fee     |
| Cottage Food Operation<br>Class B                | Fee to cover administrative costs to review, process, track, inspect, and permit Class B Cottage Food Operations. | \$205   | Annual<br>Permit                       | Fee     |
| Repeat Violation Fee                             | Fee paid by business owner for violation previously corrected   | \$240   | Documented repeated violation          | Penalty |
| Plan Revision Fee                                | Plan review after initial approval due to owner/contractor changes  | \$190 paid by<br>business owner<br>for plan review<br>due to changes<br>after initial<br>approval | Occurrence                             | Fee     |
| Mobile Food/Food Cart<br>Impound Fees            | Business Owner Charged for impounding food cart.  | \$245   | Each                                   | Penalty |
| Mobile Food/Food Cart<br>Impound Fees/Repeat     | Business Owner Charged for repeat impounding food cart fee doubles with each occurrence for the same client       | \$483   | Repeat<br>Occurrence/<br>Single client | Penalty |
| Vending Machines - Open<br>Beverage              | Annual Permit Fee Charged to Business Owner for Operation of Open Beverage Vending Machine                        | \$128   | Annual<br>Permit Each<br>Machine       | Fee     |
| Vending Machines -<br>Potentially Hazardous Food | Annual Permit Fee Charged to Business Owner for Operation of Vending Machine w/ Perishable Food                   | \$139   | Annual<br>Permit Each<br>Machine       | Fee     |
| California Retail Food Code<br>Booklet           | Official State Food Code & Regulations  | \$5.85  | Each                                   | Fee     |
| Seasonal Food Vendor                             | Business Owner Charged for Annual Health Permit   | Time & Material   | Seasonal                               | Fee     |
| Personal Food Vendor                             | Business Owner Charged for Annual Health<br>Permit  | Time & Material   | Annual<br>Permit                       | Fee     |
| Food Demonstrator                                | Permit Fee Charged to Food Demonstrators Distributing Food within another Food Facility                           | \$303   | Annual<br>Permit                       | Fee     |
| Open Air Barbecue                                | Business Owner Charged for Annual Health<br>Permit  | \$144   | Annual<br>Permit                       | Fee     |
| Little League Snack Shack                        | Business Owner Charged for Annual Health<br>Permit  | \$205   | Annual<br>Permit                       | Fee     |
| Reinspection Fee                                 | Fee Charged by Health Department for<br>Additional Inspections when Corrections are not<br>Completed              | \$240   | Each                                   | Fee     |
| Late Payment Penalty                             | Fee Charged by Health Department for Late Payment on Health Permit (25% of original fee)                          | 25% of original fee   | Each                                   | Penalty |
| Add a Partner                                    | Fee Charged by Health Department for Adding Partner onto the Permit   | \$65  | Each                                   | Fee     |

| ee Name   | Description   | Fee    | Per                             | Type |
|---|---|--------|---------------------------------|------|
| FOOD PROGRAM FEES   | '   |        |                                 |      |
| Copy of official records                                    | Copy per page.  | \$0.2  | Page                            | Fee  |
| Community Food Producer / Gleaner                           | Application Review Fee  | \$91   | Application<br>Review           | Fee  |
| SOFT SERVE  |   |        |                                 |      |
| Dairy Soft Serve Ice Cream                                  | Business Owner Charged for Annual Health Permit                     | 342.00 | Annual<br>Permit                | Fee  |
| Dairy Soft Serve Ice Cream<br>- Each Additional Unit        | Testing Fee for Dairy Soft Serve Ice Cream Each<br>Additional Unit  | \$59   | Additional<br>Unit              | Fee  |
| Non-Dairy Soft Serve Ice<br>Cream                           | Business Owner Charged for Annual Health Permit                     | 342.00 | Annual<br>Permit                | Fee  |
| Non-Dairy Soft Serve Ice<br>Cream - Each Additional<br>Unit | Testing Fee for Non-Dairy Soft Serve Ice Cream Each Additional Unit | \$59   | Additional<br>Unit              | Fee  |
| Frozen Yogurt   | Business Owner Charged for Annual Health<br>Permit                  | 342.00 | Annual<br>Permit                | Fee  |
| Frozen Yogurt - Each<br>Additional Unit                     | Testing Fee for Frozen Yogurt Each Additional Unit                  | \$100  | Additional<br>Unit              | Fee  |
| SHARED FOOD FACILITY  |   |        |                                 |      |
| Shared Food Facility<br>Owner/Operator (1-9,999<br>sq. ft.) | Business owner charged for Annual Health<br>Permit                  | \$2304 | Annual<br>Permit                | Fee  |
| Shared Food Facility<br>Owner/Operator (10,000+<br>sq. ft.) | Business owner charged for Annual Health<br>Permit                  | \$2823 | Annual<br>Permit                | Fee  |
| Shared Food Facility Tenant                                 | Tenant charged for Annual Health Permit                             | \$159  | Annual<br>Permit                | Fee  |
| GENERAL SANITATION  |   |        |                                 |      |
| Animal Keeper   | Annual Permit Fee Charged by Health<br>Department to Animal Keepers | \$288  | Annual<br>Permit                | Fee  |
| CERTIFIED FARMERS MAF                                       | RKET  |        |                                 |      |
| Certified Farmers Market -<br>1-20 certified producers      | Business Owner Charged for Annual Health<br>Permit                  | \$483  | 1-20<br>Certified<br>Producers  | Fee  |
| Certified Farmers Market -<br>21-35 certified producers     | Business Owner Charged for Annual Health<br>Permit                  | \$843  | 21-35<br>Certified<br>Producers | Fee  |
| Certified Farmers Market -<br>36+ certified producers       | Business Owner Charged for Annual Health Permit                     | \$1385 | 36+ Certified<br>Producers      | Fee  |

| Fee Name   | Description   | Fee    | Per              | Туре |
|--|---|--------|------------------|------|
| SPECIAL PROGRAM FEES   |   |        | 1                |      |
| Adult-Use Cannabis<br>Dispensary: 1 - 1,999 sq. ft.                                  | Business Owner Charged for Annual Health<br>Permit                        | \$1160 | Annual<br>Permit | Fee  |
| Adult-Use Cannabis<br>Dispensary: 2,000+ sq. ft.                                     | Business Owner Charged for Annual Health<br>Permit                        | \$1350 | Annual<br>Permit | Fee  |
| Adult-Use Cannabis<br>Cultivator: 1 - 1,999 sq. ft.                                  | Business Owner Charged for Annual Health<br>Permit                        | \$1255 | Annual<br>Permit | Fee  |
| Adult-Use Cannabis<br>Cultivator: 2,000 - 5,999 sq.<br>ft.                           | Business Owner Charged for Annual Health<br>Permit                        | \$1450 | Annual<br>Permit | Fee  |
| Adult-Use Cannabis<br>Cultivator: 6,000+ sq. ft.                                     | Business Owner Charged for Annual Health<br>Permit                        | \$1935 | Annual<br>Permit | Fee  |
| Adult-Use Cannabis<br>Manufacturer: 1 - 1,999 sq.<br>ft.                             | Business Owner Charged for Annual Health<br>Permit                        | \$1550 | Annual<br>Permit | Fee  |
| Adult-Use Cannabis<br>Manufacturer: 2,000 - 5,999<br>sq. ft.                         | Business Owner Charged for Annual Health<br>Permit                        | \$1935 | Annual<br>Permit | Fee  |
| Adult-Use Cannabis<br>Manufacturer: 6,000+ sq. ft.                                   | Business Owner Charged for Annual Health<br>Permit                        | \$2320 | Annual<br>Permit | Fee  |
| Adult-Use Cannabis<br>Distributor: 1 - 1,999 sq. ft.                                 | Business Owner Charged for Annual Health<br>Permit                        | \$965  | Annual<br>Permit | Fee  |
| Adult-Use Cannabis<br>Distributor: 2,000+ sq. ft.                                    | Business Owner Charged for Annual Health Permit                           | \$1160 | Annual<br>Permit | Fee  |
| Shared Use Cannabis<br>Manufacturing Facility:<br>1-1,999 sq ft manufacturing        | Business Owner Charged for Annual Health<br>Permit                        | 1755   | Annual<br>Permit | Fee  |
| Shared Use Cannabis<br>Manufacturing Facility:<br>2,000-5,999 sq ft<br>manufacturing | Business Owner Charged for Annual Health<br>Permit                        | 2140   | Annual<br>Permit | Fee  |
| Shared Use Cannabis<br>Manufacturing Facility:<br>6,000+ sq ft manufacturing         | Business Owner Charged for Annual Health<br>Permit                        | 2525   | Annual<br>Permit | Fee  |
| Shared Use Cannabis<br>Manufacturing Tenant  | Tenant charged for Annual Permit  | 159    | Annual<br>Permit | Fee  |
| MASSAGE & FITNESS FAC  | ILITY   |        |                  |      |
| Massage  | Annual Permit Fee Charged by Health Department for Massage Establishments | \$180  | Annual<br>Permit | Fee  |
| Health/Fitness Center  | Annual Permit Fee Charged by Health Department for Health Clubs           | \$205  | Annual<br>Permit | Fee  |

| Fee Name   | Description   | Fee   | Per                       | Туре    |
|--|---|-------|---------------------------|---------|
| SPECIAL PROGRAM FEES   |   |       |                           |         |
| Tanning Salon  | Annual Permit Fee Charged by Health Department for Tanning Salon.   | \$159 | Annual<br>Permit          | Fee     |
| LAUNDRY FACILITY   |   |       |                           |         |
| Laundry: 1-4000 sq ft  | Annual Permit Fee Charged to Business Owner for Laundromat Inspection                                       | \$200 | 1-4000 sq ft              | Fee     |
| Laundry: 4001+ sq ft   | Annual Permit Fee Charged to Business Owner for Laundromat Inspection                                       | \$355 | 4001+ sq ft               | Fee     |
| VECTOR CONTROL FEES  |   |       |                           |         |
| Pigeon Keeper  | Annual Permit Fee Charged by Health<br>Department for Pigeon Keepers  | \$76  | Annual<br>Permit          | Fee     |
| Private Stable   | Annual Permit Fee Charged by Health<br>Department to Private Horse Stable Owners                            | \$149 | Annual<br>Permit          | Fee     |
| Mosquito Abatement   | Hourly charge to abate mosquito breeding areas.   | \$81  | Hour                      | Fee     |
| Africanized Honey Bees   | Hourly charge to abate bees and/or hives that may pose a risk to the public's health.                       | \$81  | Hour                      | Fee     |
| Vector Control Demolition<br>Permit                              | Fee charged to property owner for conducting inspections of construction demolition for infestation         | \$185 | Permit                    | Fee     |
| Reinspection Fee/Vector<br>Control                               | Fee Charged by Health Department for<br>Additional Inspections when Corrections are not<br>Completed        | \$235 | Reinspection              | Penalty |
| TOBACCO RETAIL PERMIT  | FEES  |       |                           |         |
| Tobacco Retail Permit  | Business Owner Charged for Annual Health<br>Permit  | \$615 | Permit                    | Fee     |
| Retail Tobacco<br>Reinspection                                   | Business Owner Charged for reinspection costs   | \$240 | Reinspection              | Fee     |
| Tobacco Retail Enforcement<br>Program Special Event<br>Permit    | Fee recovers Health Department cost of tobacco retail enforcement program implementation at special events. | \$113 | Vendor                    | Fee     |
| WATER PROGRAM FEES   |   |       |                           |         |
| WATER FEES   |   |       |                           |         |
| Water Fees: Swim<br>Pool/Spa (public)                            | Annual Permit Fee Charged to Pool/Spa Owner for Swimming Pool/Spa Inspection                                | \$375 | One Spa or<br>Pool        | Fee     |
| Water Fees: Swim<br>Pool/Spa (combination)                       | Annual Permit Fee Charged to Pool/Spa Owner for Swimming Pool/Spa Inspection                                | \$324 | Per Pool or<br>Spa (each) | Fee     |
| Water Fees: Backflow<br>Prevention Device/Business<br>- 1 device | Annual Permit Fee Charged for Backflow Device Inspection  | \$200 | 1 Device                  | Fee     |

| Fee Name  | Description   | Fee     | Per                | Type |
|---|---|---------|--------------------|------|
| WATER PROGRAM FEES  |   |         | 1                  |      |
| Water Fees: Backflow<br>Prevention Device/Business<br>- 2-9 devices   | Annual Permit Fee Charged for Backflow Device Inspection  | \$215   | 2-9 Devices        | Fee  |
| Water Fees: Backflow<br>Prevention Device/Business<br>- 10-19 devices | Annual Permit Fee Charged for Backflow Device Inspection  | \$745   | 10-19<br>Devices   | Fee  |
| Water Fees: Backflow<br>Prevention Device/Business<br>- 20+ devices   | Annual Permit Fee Charged for Backflow Device Inspection  | \$2105  | 20+ Devices        | Fee  |
| Water Fees: Water Dist Line Clearance                                 | Fee Charged to Property Owner by Health Department for Water Line Clearance   | \$303   | Each               | Fee  |
| Water Fees: Sewage<br>Cleaning Vehicles                               | Annual Permit Fee Charged by the Health<br>Department for Sewage Cleaning Vehicles  | \$245   | Annual<br>Permit   | Fee  |
| Water Fees: Toilet Rental<br>Agency                                   | Fee Charged to Toilet Rental Agencies by Health Department for Inspection of Chemical Toilets and Facilities  | \$494   | Each<br>Inspection | Fee  |
| Water Fees: Private Waste<br>Collector                                | Fee Charged to Private Waste Collection Companies By Health Department for Inspection   | \$415   | Each<br>Inspection | Fee  |
| Water Fees: Reinspection<br>Fee                                       | Fee charged by Health Department for additional inspections when corrections are not completed  | \$240   | Each reinspection  | Fee  |
| Public Pool & Spa Safety<br>Act Surcharge Fee                         | Surcharge for implementation of inspection program for State AB1020 requiring installation of drain anti-entrapment devices in public pools and spas. | \$6.35  | Each               | Fee  |
| RECYCLED WATER SYSTE  | M FEES  |         |                    |      |
| Annual Recycled Water Inspection                                      | Fee charged to inspect recycled water systems.  | at cost | Time/<br>Materials | Fee  |
| Four Year Recycled Water<br>Shutdown Test                             | Fee charged for safety check of recycled water system.  | at cost | Time/<br>Materials | Fee  |
| MEDICAL WASTE GENERAT   | OR FEES   |         |                    |      |
| Body Art Facility   | Annual Permit Fee Charged to Business Owner Inspection of Body Art Facility   | \$240   | Annual             | Fee  |
| Body Art Practitioner   | Annual Permit Fee Charged to Body Art<br>Practitioner   | \$72    | Annual             | Fee  |
| Mobile Body Art   | Business Owner Charged for Annual Health<br>Permit  | \$240   | Annual<br>Permit   | Fee  |
| Med Waste: Sm Quantity w/ onsite treatment                            | Annual Permit Fee Charged to Business Owner by Health Department for Inspection   | \$185   | Annual<br>Permit   | Fee  |

| Fee Name   | Description   | Fee    | Per                        | Туре |
|--|---|--------|----------------------------|------|
| MEDICAL WASTE GENERA                                     | TOR FEES  |        |                            |      |
| Med Waste: Sm Quantity<br>(<200 lbs/month)               | Annual Permit Fee Charged to Business Owner by Health Department to Maintain Inventory of Sm Quant. Generators (no inspection)                    | \$56   | Annual<br>Permit           | Fee  |
| Med Waste: Lmtd Quant<br>Hauling Exempt 1-4 names        | Annual Permit Fee Charged to Business Owner by Health Department to Maintain Inventory of Individuals Hauling Waste (no inspection)               | \$56   | Annual Fee<br>(1-4 Names)  | Fee  |
| Med Waste: Limited Qty.<br>Hauling Exempt; addtl<br>name | Fee Charged to Business Owner by Health Department to Add an Additional Name to the List of Individuals Hauling Waste                             | \$8.05 | Each<br>Additional<br>Name | Fee  |
| Med Waste: Common<br>Storage Facility, 2-10 Gen.         | Annual Permit Fee Charged to Business Group or Property Owner by Health Department for Inspection of Centralized Medical Waste Storage Facilities | \$257  | 2-10 Gen                   | Fee  |
| Med Waste: Common<br>Storage Facility, 11-49 Gen.        | Annual Permit Fee Charged to Business Group or Property Owner by Health Department for Inspection of Centralized Medical Waste Storage Facilities | \$494  | 11-49 Gen.                 | Fee  |
| Med Waste: Common<br>Storage Facility, 50+ Gen.          | Annual Permit Fee Charged to Business Group or Property Owner by Health Department for Inspection of Centralized Medical Waste Storage Facilities | \$1008 | 50+ Gen.                   | Fee  |
| Med Waste: Transfer<br>Station - Large Quant.            | Annual Permit Fee Charged to Business Owner by Health Department to Inspect a Temporary Holding Station for Medical Waste                         | \$1008 | Annual<br>Permit           | Fee  |
| Med Waste: Acute Care<br>Hosp., 1-99 beds                | Annual Permit Fee Charged to Hospital by<br>Health Department to Inspect for Proper Medical<br>Waste Storage and Disposal                         | \$1363 | 1-99 Beds                  | Fee  |
| Med Waste: Acute Care<br>Hosp., 100-199 beds             | Annual Permit Fee Charged to Hospital by<br>Health Department to Inspect for Proper Medical<br>Waste Storage and Disposal                         | \$1851 | 100-199<br>Beds            | Fee  |
| Med Waste: Acute Care<br>Hosp., 200-250 beds             | Annual Permit Fee Charged to Hospital by<br>Health Department to Inspect for Proper Medical<br>Waste Storage and Disposal                         | \$2340 | 200-250<br>Beds            | Fee  |
| Med Waste: Acute Care<br>Hosp., 251+ beds                | Annual Permit Fee Charged to Hospital by<br>Health Department to Inspect for Proper Medical<br>Waste Storage and Disposal                         | \$3050 | 251+ Beds                  | Fee  |
| Med Waste: Specialty Clinic (surgical, etc.)             | Annual Permit Fee Charged to Specialty Clinic by Health Department to Inspect for Proper Medical Waste Storage and Disposal                       | \$760  | Annual<br>Permit           | Fee  |
| Med Waste: Skill Nursing<br>Facility, 1-99 beds          | Annual Permit Fee Charged to Skilled Nursing Facilities by Health Department to Inspect for Proper Medical Waste Storage and Disposal             | \$643  | 1-99 Beds                  | Fee  |
| Med Waste: Skill Nursing<br>Facility, 100-199 beds       | Annual Permit Fee Charged to Skilled Nursing Facilities by Health Department to Inspect for Proper Medical Waste Storage and Disposal             | \$750  | 100-199<br>Beds            | Fee  |

| Fee Name   | Description   | Fee    | Per              | Type |
|--|---|--------|------------------|------|
| MEDICAL WASTE GENERAT                            | TOR FEES  |        |                  |      |
| Med Waste: Skill Nursing<br>Facility, 200+ beds  | Annual Permit Fee Charged to Skilled Nursing Facilities by Health Department to Inspect for Proper Medical Waste Storage and Disposal                   | \$910  | 200 + Beds       | Fee  |
| Med Waste: Acute<br>Psychiatric Hospital         | Annual Permit Fee Charged to Acute Psychiatric<br>Hospitals by Health Department to Inspect for<br>Proper Medical Waste Storage and Disposal            | \$504  | Annual<br>Permit | Fee  |
| Med Waste: Intermediate<br>Care                  | Annual Permit Fee Charged to Intermediate Care Facilities by Health Department to Inspect for Proper Medical Waste Storage and Disposal                 | \$750  | Annual<br>Permit | Fee  |
| Med Waste: Primary Care                          | Annual Permit Fee Charged to Primary Care Facilities by Health Department to Inspect for Proper Medical Waste Storage and Disposal                      | \$910  | Annual<br>Permit | Fee  |
| Med Waste: Clinical<br>Laboratory                | Annual Permit Fee Charged to Clinical<br>Laboratories by Health Department to Inspect for<br>Proper Medical Waste Storage and Disposal                  | \$525  | Annual<br>Permit | Fee  |
| Med Waste: Health Care<br>Service Plan Facility. | Annual Permit Fee Charged to Health Care<br>Service Plan Facilities by Health Department to<br>Inspect for Proper Medical Waste Storage and<br>Disposal | \$910  | Annual<br>Permit | Fee  |
| Med Waste: Veterinary<br>Clinic or Hosp.         | Annual Permit Fee Charged to Veterinary Clinics or Hospitals by Health Department to Inspect for Proper Medical Waste Storage and Disposal              | \$410  | Annual<br>Permit | Fee  |
| Med Waste: Med/Dental/Vet<br>Offices (200lb/mo)  | Annual Permit Fee Charged to Medical/Dental/Veterinary Offices by Health Department to Inspect for Proper Medical Waste Storage and Disposal            | \$420  | Annual<br>Permit | Fee  |
| Med Waste: Nurse-Occup<br>Care (<200lbs/mo)      | Annual Permit Fee Charged to<br>Nurse/Occupational Care Offices by Health<br>Department to Inspect for Proper Medical Waste<br>Storage and Disposal     | \$200  | Permit           | Fee  |
| Med Waste: Nurse-Occup<br>Care (>200lbs/mo)      | Annual Permit Fee Charged to<br>Nurse/Occupational Care Offices by Health<br>Department to Inspect for Proper Medical Waste<br>Storage and Disposal     | \$715  | >200lbs/Mo       | Fee  |
| Med Waste: Each Autoclave                        | Five Year Permit Fee Charged by Health<br>Department to Owners/Operators of Facilities<br>utilizing an Autoclave  | \$2175 | Every 5<br>Years | Fee  |
| Temporary Body Art Permit<br>(1 -10 Artists)     | Permit Fee Charged to Business Owner/Artist to operate body art stand.  | \$53   | Each Artist      | Fee  |
| Temporary Body Art Permit (11+ Artists)          | Permit Fee Charged to Business Owner/Artist to operate body art stand.  | \$31.2 | Each artist      | Fee  |

| DEPAKIMENI: HEALII   | H & HUMAN SERVICES   |          |  |      |
|--|--|----------|--|------|
| Fee Name   | Description  | Fee      | Per  | Type |
| MEDICAL WASTE GENERA   | TOR FEES   |          |  |      |
| Temporary Body Artist<br>In-Field Licensing Charge   | Permit Fee Charged to Business Owner/Artist for in-field licensing.  | \$32.35  | \$32.35 +<br>application<br>fee                | Fee  |
| Temporary Body Art Event<br>Organizer  | Hourly rate charged to Temporary Body Art<br>Event Organizer for Staff time in excess of 4<br>hours  | \$205    | Each event                                     | Fee  |
| Temporary Mobile Health<br>Clinic  | Permit fee to business owner to operate a temporary mobile health clinic   | \$113    | Each unit                                      | Fee  |
| Temporary mobile health clinic in-field licensing charge   | Business charged for licensing in-field  | \$31.70  | Each unit -<br>\$31.70 +<br>application<br>fee | Fee  |
| GARMENT MANUFACTURIN   | NG FEES  |          |  |      |
| Garment Manufacturing  | Annual Permit Fee Charged by Health Department to Business Owner for Garment Manufacturing Facility Inspection   | \$323    | Annual<br>Permit                               | Fee  |
| NOISE FEES   |  |          |  |      |
| Noise Variance   | Fee Charged to Business Owner by Health Department to Cover Cost of Investigation for a Variance on Noise Exceeding City Thresholds  | \$283    | Each   | Fee  |
| Noise Control Business Lic.<br>Insp.   | Fee Charged to Business Owner by Health Department to Cover Cost of Investigation of Noise Caused by Entertainment Venues  | \$245    | Each   | Fee  |
| Noise Complaint<br>Investigation & Response  | Time and Materials   |          | Inspection<br>Visit                            | Fee  |
| EMERGENCY RESPONSE F   | EES  |          |  |      |
| Hazardous Waste Site<br>Mitigation   | To oversee haz mat clean up  | \$180    | Hour   | Fee  |
| HazMat Emergency<br>Response   | To oversee haz mat clean up  | \$180    | Hour   | Fee  |
| MISCELLANEOUS HAZARD   | OUS MATERIALS FEES   |          |  |      |
| Emerg Resp: Haz matl<br>Education Fee  | Educational Fee Charged to Permittees to Cover<br>Cost of Educating Operators on Proper<br>Management of Hazardous Wastes  | \$10.4   | Each   | Fee  |
| Copy of Official Records   | Copying fee.   | \$0.2    | Page   | Fee  |
| CUPA FEES  | ,  |          |  |      |
| CUPA: Refinery Safety<br>Surcharge Tier 1, annual<br>capacity equal to or greater<br>than 200K BPD | Annual state surcharge assessed to petroleum refineries with an annual capacity equal to or greater than 200,000 barrels per day (BPD). Fee subject to change per governing authority. | \$45,000 | Annual<br>Surcharge                            | Fee  |

| Fee Name  | Description   | Fee         | Per                               | Type |
|---|---|-------------|-----------------------------------|------|
| CUPA FEES   |   |             |                                   |      |
| CUPA: Refinery Safety<br>Surcharge Tier 2, annual<br>capacity 100K to 199K BPD  | Annual state surcharge assessed to petroleum refineries with an annual capacity of 100,000-199,999 barrels per day (BPD). Fee subject to change per governing authority.  | \$27,500    | Annual<br>Surcharge               | Fee  |
| CUPA: Refinery Safety<br>Surcharge Tier 3, annual<br>capacity 50K to 99K BPD    | Annual state surcharge assessed to petroleum refineries with an annual capacity of 50,000-99,999 barrels per day (BPD). Fee subject to change per governing authority.    | \$13,750.00 | Annual<br>Surcharge               | Fee  |
| CUPA: Refinery Safety<br>Surcharge Tier 4, annual<br>capacity less than 50K BPD | Annual state surcharge assessed to petroleum refineries with an annual capacity of less than 50,000 barrels per day (BPD). Fee subject to change per governing authority. | \$3,500     | Annual<br>Surcharge               | Fee  |
| CUPA: Report Review<br>Oversight / Hourly<br>Supplemental Review                | Hourly Fee Charged by Health Dept to Property<br>Owner/Responsible Party for Supplemental<br>Review of Project/Report   | \$67        | Hour                              | Fee  |
| CALARP State Service<br>Charge  | California Accidental Release Prevention (CalARP) program administration (Annual Surcharge)   | \$270       | Annual<br>Surcharge               | Fee  |
| Underground Storage Tank<br>State Service Charge                                | Underground Storage Tank State Service<br>Charge (Surcharge)  | \$20        | Per<br>Occurrence                 | Fee  |
| General Program Oversight<br>State Service Charge                               | General Program Oversight State Service Charge (Surcharge)  | \$84        | Annual surcharge                  | Fee  |
| CUPA: Above Ground<br>Storage Tank 1.3K-10K<br>Aggregate Gallons                | Annual Permit Fee Charged by Health Department to Business Owner for Inspection of above ground storage tanks 1.3k-10k aggregate gallons.                                 | \$140       | Per<br>site/aggregat<br>e gallons | Fee  |
| CUPA: Above Ground<br>Storage Tank 10K-100K<br>Aggregate Gallons                | Annual Permit Fee Charged by Health Department to business owner for inspection of above ground storage tanks 10K-100K aggregate gallons.                                 | \$530       | Per<br>site/aggregat<br>e gallons | Fee  |
| CUPA: Above Ground<br>Storage Tank 100K-1M<br>Aggregate Gallons                 | Annual Permit Fee Charged by Health Department to business owner for inspection of above ground storage tanks 100K-1M aggregate gallons.                                  | \$979       | Per<br>site/aggregat<br>e gallons | Fee  |
| CUPA: Above Ground<br>Storage Tank 1M-10M<br>Aggregate Gallons                  | Annual Permit Fee Charged by Health Department to business owner for inspection of above ground storage tanks 1M-10M aggregate gallons.                                   | \$2,910     | Per<br>site/aggregat<br>e gallons | Fee  |
| CUPA: Above Ground<br>Storage Tank 10M-100M<br>Aggregate Gallons                | Annual Permit Fee Charged by Health Department to business owner for inspection of above ground storage tanks 10M-100M aggregate gallons.                                 | \$9,427     | Per<br>site/aggregat<br>e gallons | Fee  |

| Fee Name   | Description   | Fee      | Per                                   | Type |
|--|---|----------|---------------------------------------|------|
| CUPA FEES  |   |          |                                       |      |
| CUPA: Above Ground<br>Storage Tank<br>100M+Aggregate Gallons | Annual Permit Fee Charged by Health Department to business owner for inspection of above ground storage tanks 100M+aggregate gallons.   | \$13,483 | Per<br>site/aggregat<br>e gallons     | Fee  |
| CUPA: Conditional<br>Authorization                           | Annual Permit Fee Charged by Health<br>Department to Business Owner to Verify Proper<br>Treatment of Hazardous Waste and Closure<br>Cost Estimates                            | \$2,775  | Annual<br>Permit                      | Fee  |
| CUPA: Conditional<br>Exemption, 1st year                     | Annual Permit Fee Charged by Health<br>Department to Business Owner to Verify Proper<br>Treatment of Hazardous Waste  | \$341    | First Year,<br>Annually<br>Thereafter | Fee  |
| CUPA: Conditional<br>Exemption, renewal                      | Annual Permit Fee Charged by Health<br>Department to Business Owner to Renew<br>Conditional Exemption Permit  | \$146    | Annual<br>Permit                      | Fee  |
| CUPA: Each Addl<br>Regulated Matl                            | Fee Charged to Business Owner for Each<br>Additional Regulated Hazardous Material<br>Introduced into the Facility   | \$1,595  | Each                                  | Fee  |
| CUPA: Haz Waste Producer<br>0-4 employees                    | Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Hazardous Waste Producers with 0-4 Employees   | \$551    | Annual<br>Permit                      | Fee  |
| CUPA: Haz Waste Producer<br>5-19 employees                   | Annual Permit Fee Charged by Health<br>Department to Business Owner for Inspection of<br>Hazardous Waste Producers with 5-19<br>Employees                                     | \$968    | Annual<br>Permit                      | Fee  |
| CUPA: Haz Waste Producer<br>20-100 employees                 | Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Hazardous Waste Producers with 20-100 Employees  | \$1,487  | Annual<br>Permit                      | Fee  |
| CUPA: Haz Waste Producer<br>101-500 employees                | Annual Permit Fee Charged by Health<br>Department to Business Owner for Inspection of<br>Hazardous Waste Producers with 101-500<br>Employees                                  | \$2,633  | Annual<br>Permit                      | Fee  |
| CUPA: Haz Waste Producer<br>501+ employees                   | Annual Permit Fee Charged by Health<br>Department to Business Owner for Inspection of<br>Hazardous Waste Producers with 501 +<br>Employees                                    | \$3,331  | Annual<br>Permit                      | Fee  |
| CUPA: Permit by Rule   | Annual Permit Fee Charged by Health Department to Business Owner to Verify Proper Treatment of Hazardous Waste, Closure Costs Estimates, Closure Plan and Financial Assurance | \$2,775  | Annual<br>Permit                      | Fee  |
| CUPA: RMP Review, Pgm 1                                      | Fee Charged to Business Owner for Review of Risk Management Plan (RMP) for Tier 1 (lowest risk) Facilities  | \$2,547  | Each                                  | Fee  |

| Fee Name  | Description  | Fee                 | Per  | Type    |
|---|--|---------------------|--|---------|
| CUPA FEES   |  |                     |  |         |
| CUPA: RMP Review, Pgm 2/3                               | Fee Charged to Business Owner for Review of Risk Management Plan (RMP) for Tier 2-3 (moderate-high risk) Facilities                      | \$3294              | Each                                       | Fee     |
| CUPA: Small Quantity<br>Specified Waste                 | Annual Permit Fee Charged by Health<br>Department to Business Owner for Inspection of<br>Small Quantity Specified Waste Facilities       | \$254               | Annual<br>Permit                           | Fee     |
| CUPA: Site Mitigation<br>Expedite                       | Fee to expedite site mitigation.   | \$265               | Hour                                       | Fee     |
| CUPA: UST Remedial<br>Overnight Permit - 1st 2<br>hours | Fee to provide oversight permit.   | \$352               | 1st review<br>(Hourly rate<br>thereafter)  | Fee     |
| CUPA: UST Site<br>Characterization, 1st year            | Fee Charged by Health Department to Property<br>Owner for Review of Site Characterization Plan   | \$546               | First Review,<br>Hourly Rate<br>Thereafter | Fee     |
| CUPA: UST Remedial<br>Oversight, annually               | Fee Charged by Health Department to Property<br>Owner for Maintaining Oversight and Maintaining<br>Files on UST Sites During Remediation | \$379               | Annually                                   | Fee     |
| CUPA UST Removal Report<br>Review                       | Fee charged to property owner for review of UST Removal report   | \$292               | 1st Review<br>(Hourly rate<br>thereafter)  | Fee     |
| CUPA: X-ray Machine Silver<br>Halide Generator          | Annual Permit Fee Charged by Health<br>Department to Business Owner for Inspection of<br>Hazardous Waste from X-Ray Machines             | \$106               | Annual<br>Permit                           | Fee     |
| CUPA: Late Payment<br>Penalty                           | Fee Charged by Health Department for Late Payment on Health Permit (25% of original fee)   | 25% of original fee | Each                                       | Penalty |
| CUPA: Reinspection Fee                                  | Fee Charged by Health Department for<br>Additional Inspections when Corrections are not<br>Completed                                     | \$205               | Each                                       | Fee     |
| File copies   | Fee for document copies-per page   | 0.2                 | Per Page                                   | Fee     |
| Aboveground Petroleum<br>Storage Act Surcharge          | Fee Charged by Health Department to accommodate CALEPA (pass-through) surcharge  | \$26                | Each                                       | Fee     |
| PLAN CHECK FEES   |  |                     |  |         |
| Body Art Facility Plan<br>Check                         | Fee Charged by Health Department for Plan<br>Review on New Body Art Facilities   | \$405               | Per Plan                                   | Fee     |
| RESTAURANT/ SCHOOL C                                    | AFETERIA/SATELLITE FACILITY/KIOSK  |                     |  |         |
| PC: Restaurant, 0-60 seats                              | Fee Charged by Health Department for Plan<br>Review on New and Remodeled Food Facilities   | \$1414              | Each Plan                                  | Fee     |
| PC: Restaurant, 61-200 seats                            | Fee Charged by Health Department for Plan<br>Review on New and Remodeled Food Facilities   | \$2160              | Each Plan                                  | Fee     |
| PC: Restaurant, 201+ seats                              | Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities  | \$2510              | Each Plan                                  | Fee     |

| Fee Name                                    | Description  | Fee                   | Per        | Туре |
|---|--|-----------------------|------------|------|
| PLAN CHECK FEES                             |  |                       |            |      |
| Minor Remodel                               | Fee Charged by Health Department for Plan<br>Review on New and Remodeled Food Facilities     | 1/2 of approp<br>fee  | Each Plan  | Fee  |
| Very Limited Remodel                        | Remodel requiring very limited plan check  | 1/4 of approp.<br>fee | Each Plan  | Fee  |
| FOOD MARKET RETAIL                          |  |                       |            |      |
| PC: Food Mkt Retail, 10-50 sq ft            | Fee Charged by Health Department for Plan<br>Review on New and Remodeled Food Facilities     | \$550                 | Each Plan  | Fee  |
| PC: Food Mkt Retail,<br>51-1999 sq ft       | Fee Charged by Health Department for Plan<br>Review on New and Remodeled Food Facilities     | \$1125                | Each Plan  | Fee  |
| PC: Food Mkt Retail,<br>2000-5999 sq ft     | Fee Charged by Health Department for Plan<br>Review on New and Remodeled Food Facilities     | \$1525                | Each Plan  | Fee  |
| PC: Food Mkt Retail, 6000+ sq ft            | Fee Charged by Health Department for Plan<br>Review on New and Remodeled Food Facilities     | \$1720                | Each       | Fee  |
| Minor Remodel                               | Fee Charged by Health Department for Plan<br>Review on New and Remodeled Food Facilities     | 1/2 of approp<br>fee  | Each Plan  | Fee  |
| FOOD PROCESSOR                              |  |                       |            |      |
| PC: Food Processor,<br>1-1999 sq ft         | Fee Charged by Health Department for Plan<br>Review on New and Remodeled Food Facilities     | \$1075                | Each Plan  | Fee  |
| PC: Food Processor,<br>2000-5999 sq ft      | Fee Charged by Health Department for Plan<br>Review on New and Remodeled Food Facilities     | \$1670                | Each Plan  | Fee  |
| PC: Food Processor, 6000+<br>sq ft          | Fee Charged by Health Department for Plan<br>Review on New and Remodeled Food Facilities     | \$1970                | Each Plan  | Fee  |
| Minor Remodel                               | Fee charged to review plans for minor remodel of food processor.                             | 1/2 of approp<br>fee  | Each Plan  | Fee  |
| MISCELLANEOUS FOOD                          |  |                       |            |      |
| Plan check                                  | Consultation only /No plans submitted  | \$72                  | Hour       | Fee  |
| Plan Check Food Cart                        | Fee charged to food cart vendors for food cart plan check                                    | \$250                 | Per vendor | Fee  |
| PC: Caterer                                 | Each plan  | \$1165                | Each Plan  | Fee  |
| PC: Misc Food, Food<br>Warehouse/Commissary | Fee Charged by Health Department for Plan<br>Review on New and Remodeled Food Facilities     | \$970                 | Each Plan  | Fee  |
| PC: Misc Food, Food<br>Salvager             | Fee Charged by Health Department for Plan<br>Review on New and Remodeled Food Facilities     | \$965                 | Each Plan  | Fee  |
| PC: Misc Food, Food<br>Vehicle              | Fee Charged by Health Department for Plan<br>Review on New and Remodeled Food Facilities     | \$445                 | Each Plan  | Fee  |
| PC-menu<br>change/equipment review          | Fee charged for equipment change review.   | \$69                  | Each       | Fee  |
| Change in Food Facility<br>Risk Category    | Fee charged by Health Department for reassigning a food facility into another risk category. | \$98                  | Each       | Fee  |

| Fee Name   | Description   | Fee                    | Per   | Type    |
|--|---|------------------------|---|---------|
| PLAN CHECK FEES  |   | I                      | l l   |         |
| HACCP Plan Review  | Fee charged for evaluating HACCP (Hazard Analysis and Critical Control Points) required processes.                                    | \$144                  | 1.5 hours,<br>then<br>\$76/hour<br>thereafter | Fee     |
| PC: After Hours Inspection<br>Fee  | Fee for after-hours plan check inspection.  | \$190                  | Each  | Fee     |
| PC: Plan Check Expedite<br>Fee   | Each Plan   | Twice the standard fee | Each Plan                                     | Fee     |
| No Show Administrative<br>Office Hearing Penalty                         | Penalty fee for failing to show at scheduled hearing.   | \$144                  | Each  | Penalty |
| BED AND BREAKFAST  |   |                        |   |         |
| PC: Bed & Breakfast, 1-20 rooms  | Fee Charged by Health Department for Plan<br>Review on New and Remodeled Food Facilities  | \$720                  | Each Plan                                     | Fee     |
| WATER SYSTEMS  |   |                        |   |         |
| PC: Water System, Minor<br>Remodel or Equipment<br>Change                | Fee charged to review plans for minor pool remodels or equipment changes  | 1/2 of approp<br>fee   | Each Plan                                     | Fee     |
| PC: Water System,<br>Expedite Fee  | Fee charged for expedited review of water systems and to operators found to be drilling without a permit.                             | Twice the standard fee | Each Plan                                     | Fee     |
| PC: Water System, Swim<br>Pool/Spa                                       | Fee Charged by Health Department for Plan<br>Review on Swimming Pools and Spas  | \$620                  | Each Plan                                     | Fee     |
| PC: Water System,<br>Remodel of Pool                                     | Fee Charged by Health Department for Plan<br>Review on a Replaster/Remodel of a Pool  | \$540                  | Each Plan                                     | Fee     |
| PC: Water System, Sewage<br>Disposal System                              | Fee Charged by Health Department for Plan<br>Review on Sewage Disposal Systems  | \$679                  | Each Plan                                     | Fee     |
| PC: Recycled Water /<br>Cross Connection                                 | Each Plan   | \$1075                 | Each Plan                                     | Fee     |
| PC: Low Impact<br>Development (LID) System<br>with Onsite Water Reuse    | Fee charged by Health Department for Plan<br>Review on Low Impact Development (LID)<br>systems with onsite reuse of captured water    | \$1075                 | Each Plan                                     | Fee     |
| PC: Low Impact<br>Development (LID) System<br>without Onsite Water Reuse | Fee charged by Health Department for Plan<br>Review on Low Impact Development (LID)<br>systems without onsite reuse of captured water | \$535                  | Each Plan                                     | Fee     |
| PC: Water System, Drinking<br>Water Well Construction                    | Fee Charged by Health Department for Plan<br>Review on Water Well   | \$494                  | Per Well                                      | Fee     |
| PC: Water System,<br>Monitoring Well<br>(Construction)                   | Charged by Health Department for Plan Review on Monitoring Wells  | \$345                  | Per Well                                      | Fee     |

| Fee Name   | Description   | Fee                  | Per                                      | Туре |
|--|---|----------------------|--|------|
| PLAN CHECK FEES  |   | 1                    | l l                                      |      |
| PC: Water System, Water<br>Well Abandonment<br>(Destruction)                     | Fee Charged by Health Department for Plan<br>Review on Abandoned Water Wells or<br>Conversion of Existing Well                          | \$458                | Per Well                                 | Fee  |
| PC: Water System (Soil<br>Boring/Probe)  | Fee Charged by Health Department for Plan<br>Review on Soil Borings/Geoprobes/Push Probes   | \$458                | Each Plan                                | Fee  |
| PC: Water System,<br>Cathodic Wells  | Fee Charged by Health Department for Plan<br>Review on Cathodic Wells   | \$565                | Each Plan                                | Fee  |
| PC: Water System,<br>Backflow Device   | Fee Charged by Health Department for Plan<br>Review on Backflow Prevention Devices  | \$200                | Each Plan                                | Fee  |
| CANNABIS   |   |                      |  |      |
| Consultation   | Hourly fee for Shared Use Cannabis<br>Manufacturing Facility consultation with a<br>minimum duration of 1.5 hours                       | \$139                | 1.5 hours,<br>then \$76/hr<br>thereafter | Fee  |
| PC: New Shared Use<br>Cannabis Manufacturing<br>Facility, 1-1,999 sq ft          | Fee Charged by Health Department to business owner for Plan Review on New Shared Use Cannabis Manufacturing Facility, 1-1,999 sq ft     | \$1075               | Each Plan                                | Fee  |
| PC: New Shared Use<br>Cannabis Manufacturing<br>Facility, 2,000-5,999 sq ft      | Fee Charged by Health Department to business owner for Plan Review on New Shared Use Cannabis Manufacturing Facility, 2,000-5,999 sq ft | \$1670               | Each Plan                                | Fee  |
| PC: New Shared Use<br>Cannabis Manufacturing<br>Facility, 6,000+ sq ft           | Fee Charged by Health Department to business owner for Plan Review on New Shared Use Cannabis Manufacturing Facility, 6,000+ sq ft      | \$1970               | Each Plan                                | Fee  |
| Minor Remodel  | Fee charged to review plans for minor remodel of cannabis facility  | 1/2 of approp<br>fee | Each Plan                                | Fee  |
| PC: Shared Use Cannabis<br>Manufacturing Facility -<br>Tenant, 1-1,999 sq ft     | Fee Charged by Health Department to tenant for Plan Review on Shared Use Cannabis Manufacturing Facility, 1-1,999 sq ft                 | \$537.50             | Each Plan                                | Fee  |
| PC: Shared Use Cannabis<br>Manufacturing Facility -<br>Tenant, 2,000-5,999 sq ft | Fee Charged by Health Department to tenant for Plan Review on Shared Use Cannabis Manufacturing Facility, 2,000-5,999 sq ft             | \$835                | Each Plan                                | Fee  |
| PC: Shared Use Cannabis<br>Manufacturing Facility -<br>Tenant, 6,000+ sq ft      | Fee Charged by Health Department to tenant for Plan Review on Shared Use Cannabis Manufacturing Facility, 6,000+ sq ft                  | \$985                | Each Plan                                | Fee  |
| Cannabis - Reinspection<br>Fee   | Fee Charged by Health Department for<br>Additional Inspections when Corrections are not<br>Completed                                    | \$240                | Each<br>reinspection                     | Fee  |
| MISCELLANEOUS FEES   |   | •                    | - 1                                      |      |
| Administrative/Office<br>Hearing Fees  | Fees for hearing officer costs.   | \$139                | Hour                                     | Fee  |

| Fee Name  | Description   | Fee         | Per                                   | Туре |
|---|---|-------------|---------------------------------------|------|
| MISCELLANEOUS FEES  |   |             |                                       |      |
| License Inspection Fee  | Fee for costs associated with permit/license verification including, but not limited to, change of ownership  | \$165       | Inspection/<br>Change in<br>Ownership | Fee  |
| Environmental Health<br>Materials                                 | Cost to provide materials.  | Actual Cost | Each                                  | Fee  |
| Reinspection<br>Fee/HazMat/Noise<br>Program/General Sanitation    | Fee Charged by Health Department for<br>Additional Inspections when Corrections are not<br>Completed  | \$240       | Reinspection                          | Fee  |
| Body Art Ear Piercing Only /<br>Registration                      | Business Owner Charged for Annual Health<br>Permit  | \$53        | Annual<br>Permit                      | Fee  |
| Body Art Practitioner<br>Registration Replacement                 | Business Owner Charged for Registration Replacement   | \$61        | Replacement                           | Fee  |
| California Safe Body Art Act<br>Booklet                           | Purchase of Booklet   | \$3         | Booklet                               | Fee  |
| LABORATORY SERVICES   |   |             |                                       |      |
| NON-DIAGNOSTIC GENERA   | L HEALTH ASSESSMENT REGISTRATION  |             |                                       |      |
| Non-diagnostic Testing  | For health care providers who offer non-diagnostic health assessment including CLIA-waived tests. These providers are issued a certificate that will allow them to offer such tests, once required documentation is submitted and compliance established. | 730         | Certificate                           | Fee  |
| ENVIRONMENTAL TESTING   |   |             | ,                                     |      |
| WATER TESTING   |   |             |                                       |      |
| Non-Potable/Recreational<br>Water, Enterolert                     | To test for the presence of fecal coliforms in recreational water   | 36.8        | Specimen                              | Fee  |
| Non-Potable/Recreational<br>Water, Colilert 18 (Fecal &<br>Total) | To test for the presence of fecal coliforms in recreational water   | 36.8        | Specimen                              | Fee  |
| Potable/Drinking Water,<br>Line Clearance, Colilert P/A           | To test for the presence of fecal coliforms in drinking water   | 36.8        | Specimen                              | Fee  |
| Potable/Drinking Water, ,<br>Colilert P/A                         | To test for the presence of fecal coliforms in drinking water   | 36.8        | Specimen                              | Fee  |
| ENVIRONMENTAL LEAD  |   |             |                                       |      |
| Lead Testing For Dust<br>Wipes, Paint Chips, Soil, Air<br>Filter  | A test that quantitates the amount of lead in environmental samples   | 24.9        | Test                                  | Fee  |
| Lead Testing for Water  | A test that quantitates the amount of lead in environmental samples   | 24.9        | Test                                  | Fee  |

| Fee Name                               | Description   | Fee   | Per  | Туре |
|--|---|-------|------|------|
| CLINICAL CHEMISTRY                     |   |       | 1    |      |
| Urinalysis Complete                    | A diagnostic test to aid clinicians with their clinical findings. | 12.1  | Test | Fee  |
| Pregnancy Test, Urine                  | A diagnostic test to aid clinicians with their clinical findings. | 14.35 | Test | Fee  |
| Blood Lead                             | A diagnostic test to aid clinicians with their clinical findings. | 27.65 | Test | Fee  |
| BACTERIOLOGY                           |   |       |      |      |
| Antimicrobial Susceptibility Tests     | A diagnostic test to aid clinicians with their clinical findings. | 36.8  | Test | Fee  |
| Culture, Anaerobic Bacteria            | A diagnostic test to aid clinicians with their clinical findings. | 25.3  | Test | Fee  |
| Culture, GC                            | A diagnostic test to aid clinicians with their clinical findings. | 25.3  | Test | Fee  |
| Culture, Stool                         | A diagnostic test to aid clinicians with their clinical findings. | 42.6  | Test | Fee  |
| Culture, Miscellaneous<br>Bacteriology | A diagnostic test to aid clinicians with their clinical findings. | 25.3  | Test | Fee  |
| Culture, Throat                        | A diagnostic test to aid clinicians with their clinical findings. | 25.3  | Test | Fee  |
| Culture, Urine                         | A diagnostic test to aid clinicians with their clinical findings. | 25.3  | Test | Fee  |
| Culture for Identification             | A diagnostic test to aid clinicians with their clinical findings. | 42.6  | Test | Fee  |
| Culture, Diphtheria                    | A diagnostic test to aid clinicians with their clinical findings. | 25.3  | Test | Fee  |
| Culture, Food Poisoning                | A diagnostic test to aid clinicians with their clinical findings. | 61    | Test | Fee  |
| Streptococcus, Rapid<br>Screen         | A diagnostic test to aid clinicians with their clinical findings. | 12.1  | Test | Fee  |
| GC Smear                               | A diagnostic test to aid clinicians with their clinical findings. | 36.8  | Test | Fee  |
| MYCOBACTERIOLOGY                       |   |       |      |      |
| AFB Smear                              | A diagnostic test to aid clinicians with their clinical findings. | 18.45 | Test | Fee  |
| AFB Culture                            | A diagnostic test to aid clinicians with their clinical findings. | 36.8  | Test | Fee  |
| AFB Susceptibility                     | A diagnostic test to aid clinicians with their clinical findings. | 8.65  | Test | Fee  |
| AFB by DNA Probe                       | A diagnostic test to aid clinicians with their clinical findings. | 36.8  | Test | Fee  |
| AFB Culture for Identification         | A diagnostic test to aid clinicians with their clinical findings. | 42.6  | Test | Fee  |

| Fee Name                                       | Description   | Fee   | Per  | Туре |
|--|---|-------|------|------|
| MYCOBACTERIOLOGY                               | 1   | -     | 1    | 1    |
| Quantiferon - TB Gold                          | A diagnostic test to aid clinicians with their clinical findings. | 125   | Test | Fee  |
| MYCOLOGY                                       |   |       |      |      |
| Fungal Smear                                   | A diagnostic test to aid clinicians with their clinical findings. | 12.1  | Test | Fee  |
| Wet Mount                                      | A diagnostic test to aid clinicians with their clinical findings. | 12.1  | Test | Fee  |
| Fungal Culture                                 | A diagnostic test to aid clinicians with their clinical findings. | 36.8  | Test | Fee  |
| PARASITOLOGY                                   |   |       |      |      |
| Blood Smear for Parasites                      | A diagnostic test to aid clinicians with their clinical findings. | 14.35 | Test | Fee  |
| Cryptosporidium & Giardia<br>DFA               | A diagnostic test to aid clinicians with their clinical findings. | 25.3  | Test | Fee  |
| Cryptosporidium by<br>Modified Acid Fast Stain | A diagnostic test to aid clinicians with their clinical findings. | 18.45 | Test | Fee  |
| Helminth/Arthropod ID                          | A diagnostic test to aid clinicians with their clinical findings. | 14.35 | Test | Fee  |
| Ova & Parasite Exam                            | A diagnostic test to aid clinicians with their clinical findings. | 42.6  | Test | Fee  |
| Pinworm Paddle                                 | A diagnostic test to aid clinicians with their clinical findings. | 7.3   | Test | Fee  |
| Fecal Leucocytes                               | A diagnostic test to aid clinicians with their clinical findings. | 36.75 | Test | Fee  |
| SEROLOGY                                       |   |       |      |      |
| Darkfield                                      | A diagnostic test to aid clinicians with their clinical findings. | 26.45 | Test | Fee  |
| TP-PA (Confirmatory test for Syphilis)         | A diagnostic test to aid clinicians with their clinical findings. | 18.45 | Test | Fee  |
| RPR Qualitative                                | A diagnostic test to aid clinicians with their clinical findings. | 8.65  | Test | Fee  |
| RPR Quantitative                               | A diagnostic test to aid clinicians with their clinical findings. | 9.85  | Test | Fee  |
| Hepatitis A, Total Antibody<br>(IgG and IgM)   | A diagnostic test to aid clinicians with their clinical findings. | 140   | Test | Fee  |
| Hepatitis A, IgM                               | A diagnostic test to aid clinicians with their clinical findings. | 140   | Test | Fee  |
| Hepatitis B Panel                              | A diagnostic test to aid clinicians with their clinical findings. | 280   | Test | Fee  |
| Hepatitis B Core Total<br>Antibody             | A diagnostic test to aid clinicians with their clinical findings. | 140   | Test | Fee  |

| Fee Name  | Description  | Fee     | Per   | Туре |
|---|--|---------|-------|------|
| SEROLOGY  |  |         | 1     |      |
| Hepatitis B Surface<br>Antibody   | A diagnostic test to aid clinicians with their clinical findings.                | 140     | Test  | Fee  |
| Hepatitis B Surface Antigen   | A diagnostic test to aid clinicians with their clinical findings.                | 140     | Test  | Fee  |
| Hepatitis C Antibody  | A diagnostic test to aid clinicians with their clinical findings.                | 18.45   | Test  | Fee  |
| HIV-1/HIV-2<br>Antigen-Antibody Combo,<br>Serum   | A diagnostic test to aid clinicians with their clinical findings.                | 73      | Test  | Fee  |
| WNV IgM (EIA)   | A diagnostic test to aid clinicians with their clinical findings.                | 140     | Test  | Fee  |
| WNV IgG (IFA)   | A diagnostic test to aid clinicians with their clinical findings.                | 83      | Test  | Fee  |
| WNV IgM (IFA)   | A diagnostic test to aid clinicians with their clinical findings.                | 55      | Test  | Fee  |
| MOLECULAR   |  |         |       |      |
| Chlamydia by NAAT   | A diagnostic test to aid clinicians with their clinical findings.                | 18.45   | Test  | Fee  |
| Gonorrhea by NAAT   | A diagnostic test to aid clinicians with their clinical findings.                | 18.45   | Test  | Fee  |
| Influenza A & B by PCR  | A diagnostic test to aid clinicians with their clinical findings.                | 125     | Test  | Fee  |
| Norovirus by PCR  | A diagnostic test to aid clinicians with their clinical findings.                | 125     | Test  | Fee  |
| B. pertussis by PCR   | A diagnostic test to aid clinicians with their clinical findings.                | 125     | Test  | Fee  |
| Enterovirus by PCR  | A diagnostic test to aid clinicians with their clinical findings.                | 115     | Test  | Fee  |
| Measles by PCR  | A diagnostic test to aid clinicians with their clinical findings.                | 115     | Test  | Fee  |
| VIROLOGY  |  |         |       |      |
| Rabies by DFA   | A diagnostic test to aid clinicians with their clinical findings.                | 37.30   | Test  | Fee  |
| CLINICAL SERVICES   |  |         |       |      |
| TRAVEL IMMUNIZATION   |  |         |       |      |
| Adult Immunization Fee (Includes Validation)  | Cost for nurse to administer vaccine.  | \$26.03 | Visit | Fee  |
| Travel Nursing Assessment<br>Fee (Includes written<br>Prescription for Malaria<br>Medication) | Cost for nurse to evaluate patient itinerary, medical history and travel safety. | 45.10   | Visit | Fee  |

| Fee Name                                  | Description                                      | Fee            | Per         | Туре |
|---|--|----------------|-------------|------|
| TRAVEL IMMUNIZATION                       |  |                |             |      |
| Travel Follow-Up Visit                    | Cost to re-evaluate after initial visit.         | 19.80          | Visit       | Fee  |
| Copy of Immunization<br>Record            | Cost to reproduce an immunization record.        | 11.00          | Сору        | Fee  |
| Travel Certificate Validation Duplication | Cost to validate a travel certificate record.    | 11.00          | Certificate | Fee  |
| Copy of Tuberculin Skin<br>Test Report    | Cost to reproduce a tuberculin skin test report. | 11.00          | Сору        | Fee  |
| /ACCINES                                  |  |                |             |      |
| Flu (Influenza) Vaccine                   | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Hepatitis B Vaccine                       | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Twinrix                                   | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Japanese Encephalitis<br>Vaccine          | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Meningococcal                             | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| MMR<br>(Measles-Mumps-Rubella)            | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Polio Vaccine                             | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Rabies Vaccine                            | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Typhoid Vaccine-Injection                 | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Typhoid Vaccine-Single<br>Dose Injection  | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Typhoid Vaccine-Oral                      | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Yellow Fever Vaccine                      | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Cholera Vaccine                           | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Pneumococcal Vaccine                      | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Special Vaccines                          | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Havrix (Adult)                            | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Havrix (Child)                            | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| HPV Vaccine                               | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Varicella Vaccine (Varivax)               | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Pneumovax                                 | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Shingles                                  | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |

| Fee Name  | Description  | Fee                    | Per       | Туре |
|---|--|------------------------|-----------|------|
| MMUNOGLOBULINS/ TOXO  | DIDS   |                        |           |      |
| DT (Diphtheria-Tetanus)   | Cost to administer & purchase vaccine.   | \$26.03 + cost         | Dose      | Fee  |
| Tetanus Toxoid Absorbed   | Cost to administer & purchase vaccine.   | \$26.03 + cost         | Dose      | Fee  |
| HBIG (Hepatitis B lg)   | Cost to administer & purchase immunoglobulin.  | \$26.03 + cost         | Dose      | Fee  |
| Immune (Gamma) Globulin,<br>Serum [Adult]                       | Cost to administer & purchase immunoglobulin.  | \$26.03 + cost         | Dose      | Fee  |
| Immune (Gamma) Globulin,<br>Serum [Child]                       | Cost to administer & purchase immunoglobulin.  | \$26.03 + cost         | Dose      | Fee  |
| VZIG (Zoster Immune<br>Globulin)                                | Cost to administer & purchase immunoglobulin.  | \$26.03 + cost         | Dose      | Fee  |
| Rabies Immune Globulin (RIG)                                    | Cost to administer & purchase immunoglobulin.  | \$26.03 + cost         | Dose      | Fee  |
| SKIN TESTS  |  |                        |           |      |
| TB Skin Test (PPD)  | Cost to provide screening test.  | \$32.00                | Test      | Fee  |
| OFFICE/PATIENT VISITS   |  |                        |           |      |
| New Patient - Office/Patient<br>Visit - Minimal Exam            | An office/patient visit with a new patient with a duration of up to 10 minutes. (99201)          | Medicare Rate<br>+ 10% | Per Visit | Fee  |
| New Patient - Office/Patient<br>Visit - Brief Exam              | An office/patient visit with a new patient with a duration of up to 20 minutes. (99202)          | Medicare Rate<br>+ 10% | Per Visit | Fee  |
| New Patient - Office/Patient<br>Visit - Limited Exam            | An office/patient visit with a new patient with a duration of up to 30 minutes. (99203)          | Medicare Rate<br>+ 10% | Per Visit | Fee  |
| New Patient - Office/Patient<br>Visit - Intermediate Exam       | An office/patient visit with a new patient with a duration of up to 40 minutes. (99204)          | Medicare Rate<br>+ 10% | Per Visit | Fee  |
| New Patient - Office/Patient<br>Visit - Comprehensive<br>Exam   | An office/patient visit with a new patient with a duration of up to 50 minutes. (99205)          | Medicare Rate<br>+ 10% | Per Visit | Fee  |
| Existing Patient -<br>Office/Patient Visit - Brief<br>Exam      | An office/patient visit with an established patient with a duration of up to 5 minutes. (99211)  | Medicare Rate<br>+ 10% | Per Visit | Fee  |
| Existing Patient -<br>Office/Patient Visit - Minor<br>Exam      | An office/patient visit with an established patient with a duration of up to 10 minutes. (99212) | Medicare Rate<br>+ 10% | Per Visit | Fee  |
| Existing Patient -<br>Office/Patient Visit -<br>Follow-Up       | An office/patient visit with an established patient with a duration of up to 15 minutes. (99213) | Medicare Rate<br>+ 10% | Per Visit | Fee  |
| Existing Patient -<br>Office/Patient Visit -<br>Extensive Visit | An office/patient visit with an established patient with a duration of up to 25 minutes. (99214) | Medicare Rate<br>+ 10% | Per Visit | Fee  |

| Fee Name  | Description  | Fee                    | Per       | Type |
|---|--|------------------------|-----------|------|
| OFFICE/PATIENT VISITS   |  |                        | 1         |      |
| Existing Patient -<br>Office/Patient Visit -<br>Comprehensive Exam                    | An office/patient visit with an established patient with a duration of up to 40 minutes. (99215) | Medicare Rate<br>+ 10% | Per Visit | Fee  |
| Phlebotomy Fee  | To provide blood draw for medical screening.   | 26.6                   | Person    | Fee  |
| Child Health and Disability<br>Prevention (CHDP) Primary<br>Care - Nursing Assessment | Health exam.   | Medi-Cal +<br>10%      | Visit     | Fee  |
| CHDP Primary<br>Care-Physician Assessment<br>(Incl. Nursing Assessment)               | Health exam.   | Medi-Cal +<br>10%      | Visit     | Fee  |
| TUBERCULOSIS CLINIC   |  |                        | L         |      |
| Isoniazid   | Cost for Tuberculosis Medication   | Cost                   | Each      | Fee  |
| Ethambutol  | Cost for Tuberculosis Medication   | Cost                   | Each      | Fee  |
| Rifampin  | Cost for Tuberculosis Medication   | Cost                   | Each      | Fee  |
| Pyrazinamide  | Cost for Tuberculosis Medication   | Cost                   | Each      | Fee  |
| Pyridoxine  | Cost for Tuberculosis Medication   | Cost                   | Each      | Fee  |
| Ciprofloxacin   | Cost for Tuberculosis Medication   | Cost                   | Each      | Fee  |
| Levofloxacin  | Cost for Tuberculosis Medication   | Cost                   | Each      | Fee  |
| Rifabutin   | Cost for Tuberculosis Medication   | Cost                   | Each      | Fee  |
| TB Class B Immigrant Evaluation and Documentation Completion                          | Assessment of immigrant; documentation completion  | 175.00                 | Each      | Fee  |
| Sputum Induction  | Procedure to assist patient with production of sputum specimens.                                 | 23.5                   | Each      | Fee  |
| Chest X-ray Clients who bring own X-ray (Radiology Reading)                           | Reading of chest x-ray by radiologist for health evaluation purposes.                            | 25.45                  | Visit     | Fee  |
| Chest X-ray - Single View   | Cost of x-ray.   | \$58.00                | X-Ray     | Fee  |
| Chest X-ray - Two Views   | Cost of x-ray.   | \$73.00                | X-Ray     | Fee  |
| Copy of Chest X-Ray   | Digital copy of Chest X-Ray on CD  | 11.25                  | Each copy | Fee  |
| Copy of Chest X-ray Report  | Cost to reproduce a chest x-ray report.  | 11.25                  | Сору      | Fee  |
| Copy of Discharge Card  | Cost to reproduce a tuberculosis discharge card.   | 11.25                  | Сору      | Fee  |

| Fee Name  | Description  | Fee                    | Per              | Type |
|---|--|------------------------|------------------|------|
| TUBERCULOSIS CLINIC   | 1  |                        | <u> </u>         |      |
| Directly Observed Therapy<br>(DOT) Visit                      | Directly observed administration of medication to ensure patients adhere to treatment for tuberculosis.  | Medi-Cal Rate<br>+ 10% | Per Visit        | Fee  |
| HIV TESTING, COUNSELING                                       | G AND REFERRAL (HIV-CTR) SERVICES & HCC (  | HIV CARE COO           | RDINATION)       |      |
| HIV Care Coordination<br>Clinic Fees                          | Fee charges are in accordance with the Early Intervention fee schedule as established by the State of California, Department of Health Services, on a sliding scale. | \$0 - \$107            | Visit            | Fee  |
| Anonymous HIV Testing and Counseling Clinic Visit             | Comprehensive HIV testing and counseling services; Results will be anonymous   | 0                      | Visit            | Fee  |
| Confidential HIV Testing and Counseling Clinic Visit          | Comprehensive HIV testing and counseling services  | 11.9                   | Visit            | Fee  |
| Court Ordered HIV Testing and Counseling Clinic Visit         | Court ordered HIV testing and counseling services  | 42.30                  | Visit            | Fee  |
| Copy of HIV Test Results                                      | Cost to reproduce a HIV Test Result  | 11.25                  | Сору             | Fee  |
| MENTAL HEALTH SERVICE   | s  | ,                      | 1                |      |
| Psychiatric Diagnostic<br>Evaluation                          | A psychiatric evaluation with a focus on taking history and making a diagnostic assessment. (90791)  | Medicare Rate<br>+ 10% | Visit            | Fee  |
| Psychiatric Diagnostic<br>Evaluation with Medical<br>Services | A psychiatric evaluation with a focus on taking history and making a diagnostic assessment in addition to providing medical services. (90792)                        | Medicare Rate<br>+ 10% | Visit            | Fee  |
| Psychotherapy, 30 minutes                                     | A psychotherapy session with a duration between 16 to 37 minutes. (90832)  | Medicare Rate<br>+ 10% | Visit            | Fee  |
| Psychotherapy, 30 minutes (Add-On)                            | Additional charge for a psychotherapy session with a duration between 16 to 37 minutes in addition to an office/patient visit. (90833)                               | Medicare Rate<br>+ 10% | Visit            | Fee  |
| Psychotherapy, 45 minutes                                     | A psychotherapy session with a duration between 38 to 52 minutes. (90834)  | Medicare Rate<br>+ 10% | Visit            | Fee  |
| Psychotherapy, 45 minutes<br>(Add-On)                         | Additional charge for a psychotherapy session with a duration between 38 to 52 minutes in addition to an office/patient visit. (90836)                               | Medicare Rate<br>+ 10% | Visit            | Fee  |
| Psychotherapy, 60 minutes                                     | A psychotherapy session with a duration 53 minutes or longer. (90837)  | Medicare Rate<br>+ 10% | Visit            | Fee  |
| Psychotherapy, 60 minutes<br>(Add-On)                         | Additional charge for a psychotherapy session with a duration between 53 minutes or longer in addition to an office/patient visit. (90838)                           | Medicare Rate<br>+ 10% | Visit            | Fee  |
| Psychotherapy, Family   | A psychotherapy session for a patient and their family. The family is part of the patient evaluation and treatment process. (90847)                                  | Medicare Rate<br>+ 10% | Visit            | Fee  |
| Psychotherapy, Group  | A psychotherapy session for a non-family group. (90853)  | Medicare Rate<br>+ 10% | Person per visit | Fee  |

| Fee Name   | Description   | Fee  | Per                   | Type |
|--|---|--|-----------------------|------|
| MENTAL HEALTH SERVICES   | s   |  |                       |      |
| Psychotherapy: Interactive<br>Complexity (Add-On)                    | Additional charge when services involve factors that increase the complexity of the psychotherapy session. An example would be involvement of family members or other third parties in the visit. (90785)                                 | Medicare Rate<br>+ 10%   | Visit                 | Fee  |
| Psychotherapy for Crisis, 60 minutes                                 | A psychotherapy session with a duration of up to 60 minutes requiring urgent assessment and history of the crisis state and a mental status exam. The presenting problem must be life threatening or require immediate attention. (90839) | Medicare Rate<br>+ 10%   | Visit                 | Fee  |
| Psychotherapy for Crisis, additional 30 minutes                      | Additional charge for each additional 30 minutes of crisis psychotherapy. (90840)   | Medicare Rate<br>+ 10%   | Additional 30 minutes | Fee  |
| Health and Behavior<br>Assessment, Initial                           | An initial assessment to determine the biological, psychological, and social factors affecting the patient's physical health and any treatment problems. (96150)  | Medicare Rate<br>+ 10%   | Visit                 | Fee  |
| Health and Behavior<br>Assessment,<br>Re-Assessment                  | A re-assessment of the patient to evaluate their condition and determine the need for further treatment. (96151)  | Medicare Rate<br>+ 10%   | Visit                 | Fee  |
| Health and Behavior<br>Intervention, Individual                      | An intervention service provided to modify the psychological, behavioral, cognitive, and social factors affecting the patient's physical health and well-being. (96152)   | Medicare Rate<br>+ 10%   | Visit                 | Fee  |
| DIABETES SELF-MANAGEN  | MENT TRAINING SERVICES  |  |                       |      |
| Diabetes Self-Management<br>Training, Individual                     | An initial individual outpatient training session on diabetes self-management. (G0108)  | Medicare +<br>10%  | 30 minutes            | Fee  |
| Diabetes Self-Management<br>Training, Group                          | A group outpatient training session on diabetes self-management. (G0109)  | Medicare +<br>10%  | 30 minutes per person | Fee  |
| VITAL STATISTICS   |   |  |                       |      |
| Fees charged are in accordar<br>Services, Office of the State F      | nce with the Vital Statistics fee schedule as establisl<br>Registrar of Vital Statistics.   | ned by the Depar   | tment of Health       |      |
| Expedited Birth Certificate<br>Registration                          | Cost for priority processing of a birth record.   | \$34.90 + cost<br>of certificate +<br>expedited<br>certificate fee | Each                  | Fee  |
| Expedited Copies of Birth Certificates                               | Fee for rush services of birth certificates   | \$22.00+ cost of certificate                                       | Сору                  | Fee  |
| Emergency Weekend Filing of Death Certificates                       | Emergency Weekend Filing of Death Certificates  | 120.00   | per filing            | Fee  |
| Letters of Noncontagious<br>Disease for Ship Out of<br>Human Remains | Certified letter establishing that the cause of death was not from a contagious disease when transporting human remains across state lines or to a foreign country.   | 24.20  | Each                  | Fee  |

| Fee Name  | Description  | Fee                    | Per                 | Туре |
|---|--|------------------------|---------------------|------|
| RECORD VALIDATION/DUP                             | LICATION   |                        |                     |      |
| Medical Record Duplication                        | Cost to duplicate a medical record.  | \$22.80 +<br>\$0.30/pg | Record              | Fee  |
| Medical Clinic-Medical<br>Summary                 | Cost to provide a summary report of a med record/chart.  | 30.80                  | Each                | Fee  |
| MISCELLANEOUS SERVICE                             | ES   |                        |                     |      |
| Health Education Materials                        | Cost to provide materials.   | Actual Cost            | Each                | Fee  |
| Continuing Education Units - Certification        | Per Session for administrative processes   | Actual Cost            | Session             | Fee  |
| Court Ordered Health<br>Education Classes         | Cost to attend class.  | 46.10                  | Each                | Fee  |
| MISCELLANEOUS FEES                                |  |                        |                     |      |
| Responsible Cannabis<br>Vending (RCV) Fee         | Fee to train adult use cannabis dispensaries on responsible vending.   | \$262                  | Person              | Fee  |
| FACILITY RENTAL FEES                              |  |                        |                     |      |
| Not-for-Profit Groups                             | Room rental fee - 2-hour minimum   | \$33.55                | Hour                | Fee  |
| For-Profit Groups                                 | Room rental fee - 2-hour minimum   | \$48.60                | Hour                | Fee  |
| Maintenance Fee, up to 30 people                  | Cost to provide maintenance services.  | \$40.50                | Each<br>Reservation | Fee  |
| Maintenance Fee, 30+<br>people or two rooms       | Cost to provide maintenance services.  | \$53                   | Each<br>Reservation | Fee  |
| Weekend and Evening<br>Premium - First 4 Hours    | Room rental fee - additional cost to cover maintenance services outside of normal business hours   | \$85                   | Up to 4<br>Hours    | Fee  |
| Weekend and Evening<br>Premium - Additional Hours | Room rental fee - additional cost to cover maintenance services outside of normal business hours   | \$26.60                | Hour<br>Thereafter  | Fee  |
| Special Services                                  | Language Interpretation, Equipment, etc.   | Actual Cost            | Service             | Fee  |
| HMIS USER FEES                                    | '  | I                      |                     |      |
| Homeless Management Infor                         | mation System  |                        |                     |      |
| HMIS New User Setup Fee                           | Fee for initial setup/training of HMIS User for the Homeless Management Information System (HMIS)  | Cost                   | User                | Fee  |
| HMIS User License                                 | Annual fee for user licenses, technical support, and training for users of the Homeless Management Information System (HMIS)                       | Cost                   | User                | Fee  |
| HMIS Advance Reporting<br>Tool Viewer License     | Annual fee for Advance Reporting Tool (ART) Viewer licenses, technical support, and training for the Homeless Management Information System (HMIS) | Cost                   | User                | Fee  |

| Fee Name   | Description   | Fee                  | Per   | Туре    |
|--|---|----------------------|---|---------|
|  | ND LOAN OF COLLECTION MATERIALS   | 1 66                 | 1 61  | Type    |
| Interlibrary Loan (ILL) Request  | Library customer is charged a fee for each Interlibrary Loan material request; additional charge for postage and any fee(s) imposed by the lending library  | \$5                  | Each request<br>plus postage<br>and lending<br>library fees | Fee     |
| Research Request   | Library customer is charged a fee for research conducted by Library staff   | 62.00                | Per hour;<br>\$62.00<br>minimum                             | Fee     |
| Obituary Search (Extensive<br>Search will be billed as a<br>Research Request)  | Library customer is charged a fee for an<br>Obituary search conducted by Library staff  | 22.00                | Per Search  | Fee     |
| Commercial or For-Profit<br>Use of Collection (news<br>broadcast, documentary,<br>newspaper article, or similar<br>work) | Library customer is charged a use fee for the commercial or for-profit use of images from the Long Beach Collection to be used in a news broadcast, documentary, newspaper article, or similar work | \$150                | Per image,<br>per use                                       | Fee     |
| PRINTING AND REPRODUC  | CTION FEES  |                      |   |         |
| Photocopy or Computer<br>Print - Black and White   | Library customer is charged a per page fee to purchase a black and white photocopy or computer-generated print-out  | \$0.15               | Per page  | Fee     |
| Photocopy or Computer<br>Print - Color   | Library customer is charged a per page fee to purchase a color photocopy or computer-generated print-out  | \$0.50               | Per page  | Fee     |
| Reproduction of Collection<br>Photographs; reproduction<br>of any size (including B&W<br>and color)                      | Library customer is charged a fee for the purchase of a Collection photo for personal or non-profit educational use.  | Cost to<br>Reproduce | Each  | Fee     |
| Scanned Photos (Digital<br>Images) for personal or<br>non-profit educational use.  | Library customer is charged a fee for the purchase of a scanned photo image for personal or non-profit educational use.   | 55.00                | Per image   | Fee     |
| FINES AND PENALTIES  |   |                      |   |         |
| Returned Check   | Library customer is charged when a check written to the Library has been returned from the bank/financial institution plus the amount of the check  | \$35                 | Each (plus<br>amount of<br>check)                           | Penalty |
| Replacement Library Card -<br>Adult  | Library customer is charged to replace a lost<br>Library card   | \$2                  | Each  | Penalty |
| Replacement Library Card -<br>Youth  | Library customer (youth only) is charged to replace lost Library card   | \$0.50               | Each  | Penalty |

| Fee Name  | Description   | Fee                          | Per  | Type    |
|---|---|------------------------------|--|---------|
| Lost or Damaged Books,<br>Media, or Library<br>Equipment/Property                                   | Library customer is charged the replacement cost for any book, media, or equipment checked out or borrowed that is lost, returned damaged or with parts/items missing, including damaged barcode and/or RFID tag on any form of material, damaged book binding, or anything too damaged to circulate. | Cost to<br>Replace           |  | Penalty |
| Overdue Books, Pamphlets,<br>Periodicals, and Audio<br>Materials (Adult Materials)                  | Library customer is charged a fine per item, per day for overdue adult materials, i.e. books, pamphlets, periodicals, and audio materials   | \$0.35                       | Per item per day                               | Penalty |
| Overdue Books, Pamphlets,<br>Periodicals, and Audio<br>Materials (Young Adult<br>Materials)         | Library customer is charged a fine per item, per day for overdue young adult materials, i.e. books, pamphlets, periodicals, and audio materials   | \$0.15                       | Per item per day                               | Penalty |
| Overdue Books, Pamphlets,<br>Periodicals, and Audio<br>Materials Juvenile<br>(Children's) Materials | Library customer is charged a fine per item, per day for overdue Juvenile (Children's) materials, i.e. books, pamphlets, periodicals, and audio materials   | \$0.15                       | Per item per<br>day                            | Penalty |
| Overdue Interlibrary Loan<br>Materials  | Library customer is charged per item, per day fine for overdue interlibrary loan materials  | \$2                          | Per item, per day                              | Penalty |
| Overdue Video DVD   | Library customer is charged a fine for overdue video DVDs   | \$1                          | Per day up<br>to actual cost                   | Penalty |
| Collections Fee   | Library customer is charged for costs related to<br>the collection/retrieval of Library materials or<br>recovery of outstanding accounts  | \$20                         | Collection<br>Costs                            | Penalty |
| Books, media, and/or<br>materials placed on hold<br>and not picked up                               | Library customer is charged a penalty for books, media, and/or materials placed on hold and not picked up   | \$1                          | Each   | Penalty |
| LIBRARY EDUCATIONAL A   | ND TECHNICAL EQUIPMENT FEES   |                              |  |         |
| Extended Use of Loaned<br>Portable Technology<br>Devices (more than one<br>hour)                    | Library customer is charged a fine for extended use of loaned portable technology devices (more than one hour), within Library only.  | 10.00                        | For each<br>additional 30<br>minutes of<br>use | Penalty |
| Repair or Replacement of<br>Technology Devices  | Library customer is charged actual cost of repair or replacement of technology devices. This includes staff time required to replace, repair, or restore the product to the standard library configuration.   | Cost to repair<br>or replace | Each   | Penalty |
| RENTAL OF LIBRARY ROO   | MS AND MEETING AREA   |                              |  |         |
| Michelle Obama Large<br>Meeting Room - During<br>non-Library Hours                                  | Additional security charge required.  | 80.00                        | Per Hour                                       | Rent    |

| Fee Name  | Description   | Fee   | Per              | Type    |
|---|---|---|------------------|---------|
| Michelle Obama Large<br>Meeting Room - During<br>Library Hours                                    |   | 60.00   | Per hour         | Rent    |
| Facility Rental Application<br>Fee  | The application fee is non-refundable but applies toward rental fees. All rentals of facilities are for a two-hour minimum. | 60  | Per Event        | Fee     |
| Main Library Meeting Room - During Library Hours  |   | 60  | Per Hour         | Rent    |
| Main Library Meeting Room - During non-Library Hours  | Additional security charge required.  | 80  | Per Hour         | Rent    |
| Main Library Kitchenette -<br>Available only with Rental of<br>Meeting Room                       |   | 60  | Per Hour         | Rent    |
| Neighborhood Library<br>Kitchen - Available only with<br>Rental of Meeting Room, if<br>applicable |   | 60  | Per Hour         | Rent    |
| Neighborhood Library<br>Auditoriums/ Community<br>Room - During Library<br>Hours                  |   | 60  | Per Hour         | Rent    |
| Main Library - Technical<br>Assistance  |   | 100   | Per Hour         | Fee     |
| Extraordinary<br>Set-up/Tear-down   |   | 35  | Per Hour         | Fee     |
| LIBRARY EQUIPMENT FEES  | S   |   |                  |         |
| ALL EQUIPMENT MUST BE   | USED AT A LIBRARY SITE  |   |                  |         |
| Damaged/Lost Equipment<br>Replacement Fee   | Charge to replace Library equipment damaged or lost due to use at events. Plus \$25 Administrative fee.                     | Cost to replace<br>plus \$25<br>administrative<br>fee | Each             | Penalty |
| LIBRARY EQUIPMENT RENT  | TAL - NON-AUDIO/VISUAL  |   |                  |         |
| Library customer is charged a   | fee for the rental of non-audio/visual equipment, w   | hich must be use                                      | d at a library s | ite     |
| Security Charge for<br>Non-library Hours  | 15 min. increments.   | 100   | Per Hour         | Fee     |
| LIBRARY EQUIPMENT RENT  | TAL - AUDIO/VISUAL  |   |                  |         |
| Library customer is charged a   | fee for the rental of audio/visual equipment, which   | must be used at a                                     | a library site   |         |
| Microphone (w/Podium rental)  |   | 25  | Per Event        | Rent    |
| DVD Player  |   | 25  | Per Event        | Rent    |
| Projector Screen  |   | 11  | Per Event        | Rent    |

| DEPARTMENT: LIBRAR              | Y SERVICES         |     |           |      |
|---------------------------------|--------------------|-----|-----------|------|
| Fee Name                        | Description        | Fee | Per       | Туре |
| LIBRARY EQUIPMENT REN           | TAL - AUDIO/VISUAL |     |           |      |
| Mounted LCD Projector w/ remote |                    | 25  | Per Event | Rent |

| Fee Name  | Description  | Fee     | Per   | Type |
|---|--|---------|---|------|
| Aircraft Parking Fee -<br>Uncovered - 4 hours 0-35<br>total feet wing span  | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$5.00  | 0 - 35 feet<br>total wing<br>span/every 4<br>hours or<br>fraction<br>thereof  | Fee  |
| Aircraft Parking Fee -<br>Uncovered - 4 hours<br>36-40 total feet wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$10.00 | 36 - 40 feet<br>total wing<br>span/every 4<br>hours or<br>fraction<br>thereof | Fee  |
| Aircraft Parking Fee -<br>Uncovered - 4 Hours<br>41-45 total feet wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$19.00 | 41 - 45 feet<br>total wing<br>span/every 4<br>hours or<br>fraction<br>thereof | Fee  |
| Aircraft Parking Fee -<br>Uncovered - 4 hours<br>46-50 total feet wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$22.00 | 46 - 50 feet<br>total wing<br>span/every 4<br>hours or<br>fraction<br>thereof | Fee  |

| Fee Name   | Description  | Fee      | Per  | Type |
|--|--|----------|--|------|
| Aircraft Parking Fee -<br>Uncovered - 4 hours<br>51-75 total feet wing span      | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$25.00  | 51 - 75 feet<br>total wing<br>span/every 4<br>hours or<br>fraction<br>thereof      | Fee  |
| Aircraft Parking Fee -<br>Uncovered - 4 hours<br>76-100 total feet wing span     | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$77.00  | 76 - 100 feet<br>total wing<br>span/every 4<br>hours or<br>fraction<br>thereof     | Fee  |
| Aircraft Parking Fee -<br>Uncovered - 4 hours<br>101-125 total feet wing<br>span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$104.00 | 101 - 125<br>feet total<br>wing<br>span/every 4<br>hours or<br>fraction<br>thereof | Fee  |
| Aircraft Parking Fee -<br>Uncovered - 4 hours<br>126-150 total feet wing<br>span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$150.00 | 126 - 150<br>feet total<br>wing<br>span/every 4<br>hours or<br>fraction<br>thereof | Fee  |

| Fee Name   | Description  | Fee         | Per  | Type |
|--|--|-------------|--|------|
| Aircraft Parking Fee -<br>Uncovered - 4 hours<br>151-200 total feet wing<br>span   | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$160.00    | 151 - 200<br>feet total<br>wing<br>span/every 4<br>hours or<br>fraction<br>thereof | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Daily<br>151-200 total feet wing<br>span     | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$960.00    | 151 - 200<br>feet total<br>wing<br>span/daily                                      | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Monthly<br>151-200 total feet wing<br>span   | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$19,296.00 | 151 - 200<br>feet total<br>wing<br>span/Monthl<br>y                                | Fee  |
| Aircraft Parking Fee -<br>Uncovered - 4 hours<br>above 200 feet total wing<br>span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$250.00    | above 200<br>feet total<br>wing<br>span/every 4<br>hours or<br>fraction<br>thereof | Fee  |
| Courtesy Vehicle Per Trip<br>Fee Clean Air Vehicle 25%<br>Fleet                    | Fee for each pick-up and/or drop-off of passenger(s) on the Long Beach Airport premises by permitted Courtesy Vehicle whose fleet consists of at least 25% Clean Air or alternative fuel vehicles.   | \$ 1.13     | per pick-up<br>and/or per<br>drop-off  | Fee  |

| Fee Name  | Description   | Fee            | Per  | Type  |
|---|---|----------------|--|-------|
| Courtesy Vehicle Per Trip<br>Fee Clean Air Vehicle 50%<br>Fleet | Fee for each pick-up and/or drop-off of passenger(s) on the Long Beach Airport premises by permitted Courtesy Vehicle whose fleet consists of at least 50% Clean Air or alternative fuel vehicles.  | \$ 0.75        | per pick-up<br>and/or per<br>drop-off                | Fee   |
| Courtesy Vehicle Per Trip<br>Fee Clean Air Vehicle 75%<br>Fleet | Fee for each pick-up and/or drop-off of passengers(s) on the Long Beach Airport premises by permitted Courtesy Vehicle whose fleet consists of at least 75% Clean Air or alternative fuel vehicles and has at least five vehicles total.  | \$ 0.38        | per pick-up<br>and/or per<br>drop-off                | Fee   |
| AIRLINE FEES  |   |                |  |       |
|   | e Use Fees, Apron Parking Fees, Common Use Fees<br>ne cost per enplaned passenger.  | s and Terminal | Space Charges.                                       | These |
| Landing Fees, 7:00 AM -<br>10:00 PM                             | All aircraft certificated under Federal Aviation Regulations (FAR) Part 121 or 125, or certified under FAR Part 135 (if such Part 135 operations are on a scheduled basis of 5 or more landings per week) conducting commercial landings at Long Beach Airport shall pay a landing fee based on the Gross Certified Landing Weight of the aircraft. For purposes of this Resolution, a commercial landing is defined as any landing where an aircraft is carrying persons or cargo for hire, compensation or reward or will do so in its next subsequent departure. | 4.70           | 1000 lbs.<br>Gross<br>Certified<br>Landing<br>Weight | Fee   |
| Landing Fees, 10:00 PM -<br>7:00 AM                             | All aircraft certificated under Federal Aviation Regulations (FAR) Part 121 or 125, or certified under FAR Part 135 (if such Part 135 operations are on a scheduled basis of 5 or more landings per week) conducting commercial landings at Long Beach Airport shall pay a landing fee based on the Gross Certified Landing Weight of the aircraft. For purposes of this Resolution, a commercial landing is defined as any landing where an aircraft is carrying persons or cargo for hire, compensation or reward or will do so in its next subsequent departure. | \$9.89         | 1000 lbs.<br>Gross<br>Certified<br>Landing<br>Weight | Fee   |

| Fee Name                          | Description   | Fee                | Per  | Type |
|-----------------------------------|---|--------------------|--|------|
| Diverted landings                 | Any scheduled commercial carrier diverted from landing at Long Beach Airport between 10:00 PM and 7:00 AM shall be credited for incremental expenses (over and above costs which would have been incurred at the Long Beach Airport) incurred for aircraft handling, airport use and facility fees, and fees incurred in transporting enplaning and deplaning passengers between Long Beach Airport and an authorized alternate airport. In order to qualify such incremental costs for a credit against Airport-related rents/fees owed the City of Long Beach, such expenditures must be consistent with a schedule of rates/charges which has been pre-approved by the Airport Director. Passengers on any qualified commercial carrier diverted from Long Beach Airport shall be eligible for a voucher for credit on their parking charges at Long Beach Airport's parking lots. |                    |  | Fee  |
| Terminal Building Gate Use<br>Fee | All aircraft using the Airport Terminal Building apron for the enplanement or deplanement of passengers or cargo shall pay a fee for each flight which makes use of said facilities.  | \$1.41             | 1000 lbs.<br>Gross<br>Certified<br>Landing<br>Weight | Fee  |
| Security Surcharge                | Uses that require the presence of a Law Enforcement Officer (LEO) will be charged this Fee. Such uses include ramp safety enforcement during enplaning and/or deplaning of passengers, escorting of aircraft and vehicles between locations and standing by for filming and special events.   | Cost recovery rate | Hour, or<br>portion<br>thereof                       | Fee  |
| Common Use Charges                | Common use areas include the boarding lounges, concourse, baggage claim areas and public areas of the terminal. The Common Use Charge shall be computed on the depreciation, utilities, custodial and maintenance services for the common use areas. Common Use Charges shall be assessed on all airlines which use the common areas at a per enplaned passenger rate calculated by the Airport Director. The calculation shall be based on actual expenses for common use areas, and number of airlines and flight activity at the Long Beach Airport.   | \$3.85             | Enplaned<br>Passenger                                | Fee  |

| Fee Name  | Description  | Fee        | Per  | Туре |
|---|--|------------|--|------|
| AIRCRAFT PARKING  | 1  |            |  |      |
| Terminal Building Apron<br>Parking Fee                                      | Any aircraft which is parked on the Terminal Building apron and not engaged in the enplanement or deplanement of passengers or cargo or which remains overnight, shall obtain prior approval and pay apron parking fees.   | 1.17       | 1000 lbs.<br>Gross<br>Certified<br>Landing<br>Weight | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Daily 0-35 total<br>feet wing span    | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$30       | 0 - 35 feet<br>total<br>span/Daily                   | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Monthly<br>0-35 total feet wing span  | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$603.00   | 0 - 35 feet<br>total wing<br>span/Monthl<br>y        | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Daily<br>36-40 feet total wing span   | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$60.00    | 36 - 40 feet<br>total wing<br>span/Daily             | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Monthly<br>36-40 feet total wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$1,206.00 | 36 - 40 feet<br>total wing<br>span/Monthl<br>y       | Fee  |

| Fee Name  | Description  | Fee        | Per  | Type |
|---|--|------------|--|------|
| AIRCRAFT PARKING  |  |            |  |      |
| Aircraft Parking Fee -<br>Uncovered - Daily<br>41-45 feet total wing span   | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$114.00   | 41 - 45 feet<br>total wing<br>span/Daily       | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Monthly<br>41-45 feet total wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$2,291.40 | 41 - 45 feet<br>total wing<br>span/Monthl<br>y | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Daily<br>46-50 feet total wing span   | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$132.00   | 46 - 50 feet<br>total wing<br>span/Daily       | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Monthly<br>46-50 feet total wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$2,653.20 | 46 - 50 feet<br>total wing<br>span/Monthl<br>y | Fee  |

| Fee Name  | Description  | Fee        | Per   | Type |
|---|--|------------|---|------|
| AIRCRAFT PARKING  |  |            |   |      |
| Aircraft Parking Fee -<br>Uncovered - Daily<br>51-75 feet total wing span   | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$150.00   | 51 - 75 feet<br>total wing<br>span/Daily        | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Monthly<br>51-75 feet total wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$3,015.00 | 51 - 75 feet<br>total wing<br>span/Monthl<br>y  | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Daily<br>76-100 feet wing span        | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$462.00   | 76 - 100 feet<br>total wing<br>span/Daily       | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Monthly<br>76-100 feet wing span      | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$9,286.20 | 76 - 100 feet<br>total wing<br>span/Monthl<br>y | Fee  |

| Fee Name   | Description  | Fee         | Per   | Туре |
|--|--|-------------|---|------|
| AIRCRAFT PARKING   |  |             | 1   |      |
| Aircraft Parking Fee -<br>Uncovered - Daily<br>101-125 feet total wing<br>span   | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$624.00    | 101 - 125<br>feet total<br>wing<br>span/Daily       | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Monthly<br>101-125 feet total wing<br>span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$12,542.00 | 101 - 125<br>feet total<br>wing<br>span/Monthl<br>y | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Daily<br>126-150 feet total wing<br>span   | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$900.00    | 126 - 150<br>feet total<br>wing<br>span/Daily       | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Monthly<br>126-150 feet total wing<br>span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$18,090.00 | 126 - 150<br>feet total<br>wing<br>span/Monthl<br>y | Fee  |

| Fee Name   | Description  | Fee                                     | Per   | Type |
|--|--|---|---|------|
| AIRCRAFT PARKING   | 1  | 1                                       | 1   |      |
| Aircraft Parking Fee -<br>Uncovered - Daily<br>above 200 feet total wing<br>span   | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$1,500.00                              | Above 200<br>feet total<br>wing<br>span/Daily       | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Monthly<br>above 200 feet total wing<br>span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$30,150.00                             | Above 200<br>feet total<br>wing<br>span/Monthl<br>y | Fee  |
| TERMINAL SPACE CHARGI  | ES .   | L                                       | I I   |      |
| Terminal Space Charges -<br>Hourly Use (All Areas)                                 | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service. Hourly operations shall incur the applicable terminal space charges and utility charges for the defined area on an hourly prorated basis.  | Varies<br>(prorated on<br>hourly basis) | per square<br>foot, per<br>hour                     | Rent |
| Terminal Space Charges -<br>Ticket Counter Space                                   | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service.  | \$2.84                                  | Square foot per month                               | Rent |
| Terminal Space Charges -<br>Second Floor Office Space                              | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service.  | \$2.84                                  | Square foot,<br>per month                           | Rent |

| Fee Name  | Description   | Fee    | Per                       | Type |
|---|---|--------|---------------------------|------|
| TERMINAL SPACE CHARGE   | ES  |        |                           |      |
| Terminal Space Charges -<br>Terminal Back Office Space                | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service. | \$1.35 | Square foot,<br>per month | Rent |
| Terminal Space Charges -<br>Terminal Basement Space                   | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service. | \$0.40 | Square foot, per month    | Rent |
| Terminal Space Charges -<br>Terminal Ramp Storage<br>Space            | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service. | \$0.07 | Square foot,<br>per month | Rent |
| Terminal Space Charges -<br>Ticket Counter Space<br>(utilities)       | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service. | \$0.48 | Square foot, per month    | Fee  |
| Terminal Space Charge -<br>Second Floor Office Space<br>(utilities)   | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service. | \$0.48 | Square foot,<br>per month | Fee  |
| Terminal Space Charges -<br>Terminal Back Office Space<br>(utilities) | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service. | \$0.48 | Square foot,<br>per month | Fee  |
| Terminal Space Charges -<br>Terminal Basement Space<br>(utilities)    | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service. | \$0.15 | Square foot,<br>per month | Fee  |

| Fee Name   | Description   | Fee   | Per                             | Type |
|--|---|---|---------------------------------|------|
| TERMINAL SPACE CHARGE  | ES .  |   |                                 |      |
| Terminal Space Charges -<br>Terminal Ramp Storage<br>Space (utilities)                             | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service.                             | \$0.15  | Square foot, per month          | Fee  |
| Terminal Space Rental -<br>Conference Room   | Hourly rental fee for the Airport Conference<br>Space located on the second floor of the historic<br>terminal building. Request for use of space is<br>subject to approval of the Airport Director, or<br>designee, and may be limited to specific hours,<br>dates or activity. | \$50  | per hour                        | Rent |
| AIRPORT - VEHICLE PARK   | ING   |   |                                 |      |
| Vehicle Parking Fees -<br>Parking Structure (Lot A)  | Vehicle parking in Airport parking facilities   | \$2   | Hour (or<br>portion<br>thereof) | Rent |
| Vehicle Parking Fees -<br>Parking Structure (Lot A) -<br>Daily maximum (standard)                  | Vehicle parking in Airport parking facilities - Daily maximum (standard).   | \$21  | Day                             | Rent |
| Vehicle Parking Fees -<br>Parking Structure (Lot A and<br>Lot B) - "Parking Special"               | Vehicle parking in Airport parking facilities - "Parking Special" rate range (not less than \$5.00/day up to \$35/day)  | \$5 minimum up<br>to \$35   | Day                             | Rent |
| Vehicle Parking Fees -<br>Parking Structure (Lot A) -<br>Oversized vehicles                        | Vehicle parking in Airport parking facilities - Oversized vehicles that require more than one space shall pay the equivalent rate for the number of spaces occupied.  | Equivalent<br>hourly/daily<br>rate for the<br>number of<br>spaces<br>occupied | N/A                             | Rent |
| Vehicle Parking Fees - (Lot<br>B)  | Vehicle parking in Airport parking facilities   | \$2   | Hour (or portion thereof)       | Rent |
| Vehicle Parking Fees -<br>Parking (Lot B - New<br>Parking Structure) - Daily<br>maximum (standard) | Vehicle parking in Airport parking facilities - Daily maximum (standard).   | 19  | Day                             | Rent |
| Vehicle Parking Fees - New<br>Parking Structure (Lot B) -<br>Oversized vehicles                    | Vehicle parking in Airport parking facilities - Oversized vehicles that require more than one space shall pay the equivalent rate for the number of spaces occupied.  | Equivalent<br>hourly/daily<br>rate for the<br>number of<br>spaces<br>occupied | N/A                             | Rent |
| Vehicle Parking Fees - Park<br>and Ride Lot (Overflow)   | Vehicle parking in Overflow parking location  | \$2   | Hour (or portion thereof)       | Rent |

| Fee Name   | Description   | Fee   | Per                     | Туре |
|--|---|---|-------------------------|------|
| Vehicle Parking Fees - Park<br>and Ride Lot (Overflow) -<br>Daily maximum (standard) | Vehicle parking in Overflow parking location - Daily maximum (standard).  | \$11  | Day                     | Rent |
| Vehicle Parking Fees - Park<br>and Ride Lot (Overflow) -<br>"Parking Special" rate   | Vehicle parking in Overflow parking location - "Parking Special" rate. (not less than \$3.00)   | \$3 minimum   | Day                     | Rent |
| Vehicle Parking Fees - Park<br>and Ride Lot (Overflow) -<br>Oversized vehicles       | Vehicle parking in Airport overflow parking - Oversized vehicles that require more than one space shall pay the equivalent rate for the number of spaces occupied.  | Equivalent<br>hourly/daily<br>rate for the<br>number of<br>spaces<br>occupied | N/A                     | Rent |
| Monthly Permit Parking -<br>Tenant employee  | Vehicle parking in Airport parking facilities   | \$20.00   | Per space,<br>per month | Rent |
| Monthly Parking Card -<br>Tenant employee  | Vehicle parking in Airport Parking Structures   | \$40  | per space,<br>per month | Fee  |
| Monthly Parking Card -<br>Replacement Fee  | Fee for the replacement of monthly parking cards issued to tenant employee.   | \$25  | per<br>occurrence       | Fee  |
| On-site Rental Car<br>Company Vehicle Storage<br>Fee                                 | Weekly Parking Fee for On-site Rental Car<br>Company at Long Beach Airport that store<br>vehicles in Airport Parking Lots.  | \$20  | per week,<br>per space  | Fee  |
| Monthly Permit Parking -<br>Tenant employee,<br>Oversized vehicles                   | Vehicle parking in Airport parking facilities - Oversized vehicles that require more than one space shall pay the equivalent rate for the number of spaces occupied.  | Equivalent<br>monthly rate for<br>the number of<br>spaces<br>occupied         | N/A                     | Rent |
| Vehicle Parking Fees -<br>Definition of Daily Rate                                   | A day is 24 hours from the time of entry; a partial day is charged at the daily rate or portion thereof, whichever is less.   |   |                         | Rent |
| Vehicle Parking Fees -<br>Definition of "Parking<br>Special"                         | The City Manager is authorized to establish from time to time a "Parking Special" in order to provide discounted parking rates in accordance with the vehicle parking fee schedule established by this Schedule. Whether to institute or discontinue the "Parking Special" program is within the discretion of the City Manager based on the effectiveness, usage, parking demand and available capacity. |   |                         | Rent |

| Fee Name   | Description  | Fee  | Per  | Туре |
|--|--|--|--|------|
| Parking Validation - Airport<br>Concessionaire   | Airport Concessionaire(s) may validate to provide free parking in designated Airport facilities for a maximum of two hours, subject to a \$5.00 minimum purchase. Authorization to validate parking is subject to the prior written approval of the Airport Director. This authorization shall remain in effect until withdrawn by the Airport Director upon 10 days written notice to the Airport Concessionaire(s).                              |  |  | Rent |
| MISCELLANEOUS FEES   |  |  |  |      |
| COMMERCIAL USE PERMIT  | rs   |  |  |      |
| Commercial Use Permit -<br>Filming of commercial<br>motion pictures, commercial<br>still photography or other<br>uses requiring airside or<br>landside escort (Airport<br>Personnel)                 | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. For purposes of security and escort, the Airport Director shall determine the classification of the escort provided.   | Fee will vary depending on the job classification of the employee required to perform the task. The fee will be based on a full cost recovery basis per hour or portion thereof. | Occurrence   | Rent |
| Commercial Use Permit -<br>Filming of commercial<br>motion pictures, commercial<br>still photography or other<br>uses requiring airside or<br>landside escort (Airport<br>Vehicle)                   | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. For purposes of security and escort, the Airport Director shall determine the number of vehicles required.   | Fee will be based on a full cost recovery basis per day or portion thereof. The Airport Manager shall determine the number of vehicles required.                                 | Occurrence   | Rent |
| Commercial Use Permit -<br>Filming of commercial<br>motion pictures, commercial<br>still photography or other<br>uses requiring airside or<br>landside escort - Airside<br>(cast/crew of 25 or less) | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. This fee applies to activities requiring escort on the airside of the Airport and having a cast or crew of 25 or less. Activity in the Concourse is subject to an additional \$300 per hour surcharge. | \$400<br>(additional<br>\$300 per hour<br>for Concourse<br>Area)   | per hour, or<br>portion<br>thereof<br>(additional<br>\$300 per<br>hour for<br>Concourse<br>Area) | Fee  |

| Fee Name  | Description  | Fee  | Per  | Type |
|---|--|--|--|------|
| COMMERCIAL USE PERMIT   | s  | 1  |  |      |
| Commercial Use Permit -<br>Filming of commercial<br>motion pictures, commercial<br>still photography or other<br>uses requiring airside or<br>landside escort - Airside<br>(cast/crew of 26 to 50)      | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. This fee applies to activities requiring escort on the airside of the Airport and having a cast or crew of 26 to 50. Activity in the Concourse is subject to an additional \$300 per hour surcharge.     | \$600<br>(additional<br>\$300 per hour<br>for Concourse<br>Area) | per hour, or<br>portion<br>thereof<br>(additional<br>\$300 per<br>hour for<br>Concourse<br>Area) | Fee  |
| Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or andside escort - Airside (cast/crew of more than 50)                     | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. This fee applies to activities requiring escort on the airside of the Airport and having a cast or crew of more than 50. Activity in the Concourse is subject to an additional \$300 per hour surcharge. | \$850<br>(additional<br>\$300 per hour<br>for Concourse<br>Area) | per hour, or<br>portion<br>thereof<br>(additional<br>\$300 per<br>hour for<br>Concourse<br>Area) | Fee  |
| Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or andside escort - Landside (cast/crew of 25 or less)                      | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. This fee applies to activities requiring escort on the landside of the Airport and having a cast or crew of 25 or less.  | \$300  | per hour, or<br>portion<br>thereof   | Fee  |
| Commercial Use Permit -<br>Filming of commercial<br>motion pictures, commercial<br>still photography or other<br>uses requiring airside or<br>landside escort - Landside<br>(cast/crew of 26 to 50)     | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. This fee applies to activities requiring escort on the landside of the Airport and having a cast or crew of 26 to 50.  | \$450  | per hour, or<br>portion<br>thereof   | Fee  |
| Commercial Use Permit -<br>Filming of commercial<br>motion pictures, commercial<br>still photography or other<br>uses requiring airside or<br>landside escort - Landside<br>(cast/crew of more than 50) | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. This fee applies to activities requiring escort on the landside of the Airport and having a cast or crew of more than 50.  | \$600  | per hour, or<br>portion<br>thereof   | Fee  |

| Fee Name   | Description   | Fee  | Per   | Type |
|--|---|--|---|------|
| COMMERCIAL USE PERMIT  | s   |  | 1   |      |
| Commercial Use Permit -<br>Mobile food catering<br>vehicles (which offer<br>services to the public)  | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property.   | \$250  | Per vehicle, per month                                      | Rent |
| Commercial Use Permit -<br>Mobile aircraft detailing or<br>other aircraft services<br>provided by vehicles (which<br>offer services to the public) | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property.   | \$100  | Per vehicle, per month                                      | Rent |
| Reservation-Based Ground<br>Transportation Permit  | Annual fee for a ground transportation company to operate and pick-up at the Long Beach Airport. Applies to all reservation-based limousines, sedans, vans, shuttles, bus services and other charter-party carrier (TCP) vehicles.  | Based on Fleet<br>Size:<br>5 vehicles or<br>fewer - \$100<br>6 to 10 vehicles<br>- \$150<br>more than 10<br>vehicles - \$200 | per permit<br>per year<br>(prorated on<br>monthly<br>basis) | Rent |
| Non-Reservation based<br>Ground Transportation<br>Permit   | Annual fee for a ground transportation company to operate and pick-up at the Long Beach Airport. Applies to all "Free-call" (non-reservation) shuttle based pick-ups.   | \$1,200  | Each  | Rent |
| Commercial Use Permit -<br>Fuel Dispensing   | No person shall deliver aviation fuel or lubricants to, or dispense such aviation fuel or lubricants from, at or upon the airport without first securing a written permit. This section shall not be applicable to the delivery or dispensing of aviation fuel or lubricants on property leased to any person by the city if the lease authorizes the lessee to deliver or dispense aviation fuel or lubricants on the leased premises.   | \$100  | Permit  | Rent |
| Commercial Use Permit -<br>Commercial Carrier<br>operations  | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. For such purposes as Commercial Carrier Operations which access the terminal, terminal ramp areas or terminal gate areas, inclusive of scheduled flights, unscheduled flights, charter flights or unused slot flights, a Commercial Use Permit is required. | Various  | Ongoing   | Rent |

| Fee Name   | Description  | Fee    | Per                          | Type    |
|--|--|--------|------------------------------|---------|
| COMMERCIAL USE PERMI   | тѕ   |        |                              |         |
| Commercial Use Permit -<br>Airship/Blimp operations              | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. The Airship/Blimp mooring sites are available for those with approved permits on a non-exclusive, first come-first served basis. A security deposit, as stated in the Commercial Use Permit, may be required.  | \$100  | Per day, or portion thereof. | Rent    |
| FUEL FLOWAGE FEES  |  |        |                              |         |
| Fuel Flowage Fees - Fuel<br>Supplier                             | Fuel flowage fees shall be paid to the City by the supplier of fuel to facilities at the Long Beach Airport for every gallon of fuel and lubricant, accepted for delivery into those facilities and used for any purpose whether on or off the airfield. Upon submittal of substantiating documentation, the fuel flowage fees may be waived only for the following activities - (1) Commercial aviation, where commercial aviation activity is defined as the carrying of persons or cargo for hire, compensation or reward and if such activity results in the payment of landing fees for that activity, and (2) Any aircraft operated by or for public agencies which is engaged in documented official government business.   | \$0.06 | per gallon of<br>fuel        | Fee     |
| SECURITY ACCESS CONT   | ROL  |        |                              |         |
| Lost or Stolen Access Control Media - First Time Replacement Fee | The Long Beach Airport is required under the Transportation Security Administration (TSA) to maintain accountability of a specific percentage of all access control medias issued. When accountability percentage drops below the required minimum, a rebadging of the entire Airport is required. Lost or stolen access control media lowers the accountability percentage of access control media. Access control media holders or their responsible parties are charged this fee if access control media is deemed lost or stolen as revealed by notification or audit. This fee includes replacement of the lost or stolen access control media and a penalty that is refundable if the lost or stolen access control media is returned within 30 days from the date a replacement was issued. | \$150  | First occurrence             | Penalty |

| Fee Name  | Description  | Fee   | Per               | Type    |
|---|--|-------|-------------------|---------|
| SECURITY ACCESS CONTR   | ROL  |       | - I               |         |
| Lost or Stolen Access Control Media - Second Time Replacement Fee     | The Long Beach Airport is required under the Transportation Security Administration (TSA) to maintain accountability of a specific percentage of all access control medias issued. When accountability percentage drops below the required minimum, a rebadging of the entire Airport is required. Lost or stolen access control media lowers the accountability percentage of access control media. Access control media holders or their responsible parties are charged this fee if access control media is deemed lost or stolen as revealed by notification or audit. This fee includes replacement of the lost or stolen access control media and a penalty that is refundable if the lost or stolen access control media is returned within 30 days from the date a replacement was issued. | \$200 | Second occurrence | Penalty |
| Lost or Stolen Access Control Media - Third Time Replacement Fee      | The Long Beach Airport is required under the Transportation Security Administration (TSA) to maintain accountability of a specific percentage of all access control medias issued. When accountability percentage drops below the required minimum, a rebadging of the entire Airport is required. Lost or stolen access control media lowers the accountability percentage of access control media. Access control media holders or their responsible parties are charged this fee if access control media is deemed lost or stolen as revealed by notification or audit. This fee includes replacement of the lost or stolen access control media and a penalty that is refundable if the lost or stolen access control media is returned within 30 days from the date a replacement was issued. | \$250 | Third occurrence  | Penalty |
| Access Control Media Fee<br>Exemption - SIDA, Sterile<br>Area, or AOA | Access control media is provided for free to TSA, FAA, City of Long Beach employees, contractors working on behalf of the Airport, Law Enforcement (all agencies), Fire Safety personnel, and other personnel mandated by federal regulations.   | Free  | occurrence        | Fee     |

| Fee Name   | Description  | Fee  | Per                                   | Type |
|--|--|--|---------------------------------------|------|
| OTHER MISCELLANEOUS F  | EES  | 1  |                                       |      |
| Airfield Construction Permit<br>Fee                              | A permit for engineering and inspection services rendered in connection with any design, construction, repair, improvement, materials testing and other miscellaneous activities on airfield property must be obtained prior to commencement of any project. The fee for said services shall be determined on a time and overhead basis and must be paid at the time permit is issued. | Various  | Occurrence                            | Fee  |
| Airport Promotional Events                                       | The City Manager or the Airport Director shall be authorized to exempt an aircraft, airport user and/or special event from any of the rates and fees specified herein when such aircraft or event has come to the Airport to participate in a non-profit event co-sponsored by the City/Airport to participate in an airport promotional event.  |  |                                       | Rent |
| Application fee - Ground transportation                          | Application fee for processing of Ground transportation license agreements.  | \$120  | Occurrence                            | Fee  |
| Transportation Network<br>Company Drop-off Fee                   | Fee for each drop-off of passengers on the Long Beach Airport premises.  | \$3.00   | per Drop-off                          | Fee  |
| Transportation Network<br>Company Pick-up Fee                    | Fee for each pick-up of passengers on the Long Beach Airport premises.   | \$3.00   | per pick-up                           | Fee  |
| Taxicab Per-Trip Fee   | Fee for each pick-up and/or drop-off of passenger(s) on the Long Beach Airport premises by permitted Taxicab driver.   | \$2.00   | per pick-up<br>and/or per<br>drop-off | Fee  |
| Reservation-Based<br>Charter-Party Carrier (TCP)<br>Per-Trip Fee | Fee for each pick-up and/or drop-off of passenger(s) on the Long Beach Airport premises by permitted Reservation-based Charter-Party Carrier (TCP) vehicles, including shuttles, limousines, vans, buses, luxury SUV and other charter vehicles.   | Based of<br>Vehicle Size:<br>5 seats or<br>fewer - \$1.00<br>6 to 14 seats -<br>\$1.50<br>15 seats or<br>more - \$5.00 | per pick-up<br>and/or per<br>drop-off | Fee  |
| Non-Reservation<br>Shared-ride Van Per-Trip<br>Fee               | Fee for each pick-up and/or drop-off of passenger(s) on the Long Beach Airport premises by permitted non-reservation based ground transportation vehicles.   | \$6.00   | per pick-up<br>and/or per<br>drop-off | Fee  |
| Courtesy Vehicle Per Trip<br>Fee                                 | Fee for each pick-up and/or drop-off of passenger(s) on the Long Beach Airport premises by permitted Courtesy Vehicle that shuttle passengers to surrounding hotels or off-site rental car companies.  | \$1.50   | per pick-up<br>and/or per<br>drop-off | Fee  |

| Fee Name  | Description   | Fee      | Per   | Туре |
|---|---|----------|---|------|
| OTHER MISCELLANEOUS   | FEES  |          |   |      |
| Banner Tow Operations   | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property.   | \$600    | Per fiscal<br>year<br>(October<br>through<br>September) | Rent |
| Commencement bond - Air<br>Carrier (Conditional Flight<br>Slot) | Each Air Carrier or Commuter Carrier, as defined by Long Beach Municipal Code Chapter 16.43, shall post a bond, or other adequate security, as approved as to sufficiency by the City Manager, or designee, and as to form by the City Attorney, for each Flight Slot or for reservation of Flight Slots. These bonds are intended to secure Air Carriers' and Commuter Carriers' performance as required by the Flight Allocation Resolution of the City of Long Beach and to assure continuation of Operations of each Final Flight Slot for at least six months. Such security is in addition to bonds to indemnify the City against a failure on the part of a Carrier to perform all obligations of the Carrier to the City under their permit to operate. | \$5,000  | Occurrence  | Rent |
| Commencement bond - Air<br>Carrier (Final Flight Slot)          | Each Air Carrier or Commuter Carrier, as defined by Long Beach Municipal Code Chapter 16.43, shall post a bond, or other adequate security, as approved as to sufficiency by the City Manager, or designee, and as to form by the City Attorney, for each Flight Slot or for reservation of Flight Slots. These bonds are intended to secure Air Carriers' and Commuter Carriers' performance as required by the Flight Allocation Resolution of the City of Long Beach and to assure continuation of Operations of each Final Flight Slot for at least six months. Such security is in addition to bonds to indemnify the City against a failure on the part of a Carrier to perform all obligations of the Carrier to the City under their permit to operate. | \$10,000 | Occurrence  | Rent |

| Fee Name   | Description   | Fee   | Per          | Type |
|--|---|---|--------------|------|
| OTHER MISCELLANEOUS F  |   |   | 1            |      |
| Commencement bond -<br>Commuter Carrier (Final<br>Flight Slot) | Each Air Carrier or Commuter Carrier, as defined by Long Beach Municipal Code Chapter 16.43, shall post a bond, or other adequate security, as approved as to sufficiency by the City Manager, or designee, and as to form by the City Attorney, for each Flight Slot or for reservation of Flight Slots. These bonds are intended to secure Air Carriers' and Commuter Carriers' performance as required by the Flight Allocation Resolution of the City of Long Beach and to assure continuation of Operations of each Final Flight Slot for at least six months. Such security is in addition to bonds to indemnify the City against a failure on the part of a Carrier to perform all obligations of the Carrier to the City under their permit to operate. | Amount equal to three times the projected monthly fees. | Occurrence   | Rent |
| Contract Processing Fee  | Fees for attorney's services rendered in connection with document preparation, review, negotiations, meetings, correspondence and other miscellaneous activities may be charged and shall be determined by the Airport Director on a time and overhead basis, unless otherwise specified by City Council.   | Various   | Occurrence   | Fee  |
| Contracted Airport Services                                    | Fees for other services which may lawfully be contracted from the Airport Department shall be determined by the Airport Director on a time, equipment and materials used basis, unless otherwise specified by City Council-approve contract.  | Various   | Occurrence   | Fee  |
| Governmental Entities on<br>Documented Government<br>Business  | The City Manager or the Airport Director shall be authorized to exempt an aircraft, airport user and/or special event from any of the rates and fees specified herein when such aircraft or event is a governmental entity on documented official government business.  |   |              | Fee  |
| Customer Facility Charge                                       | The Customer Facility Charge (CFC) is a use fee paid by airport customers for the use of some non-aeronautical service at the airport. At LGB this charge will be imposed for car rental agency services. The charges will be collected by the agencies from their customers and remitted to the airport. The funds will be held until a sufficient amount is collected to fund the construction of a ready/return car rental facility.   | \$10  | Per contract | Fee  |

| DEPARTMENT: LONG          | BEACH AIRPORT  |   |                    |      |
|---------------------------|--|---|--------------------|------|
| Fee Name                  | Description  | Fee   | Per                | Туре |
| OTHER MISCELLANEOUS       | FEES   |   |                    |      |
| Passenger Facility Charge | A Passenger Facility Charge (PFC) shall be assessed, collected, remitted and accounted for in accordance with the provisions of Title 14, Part 158 of the Code of Federal Regulations, or any successor regulation thereto.  | \$4.50  | Enplaned passenger | Fee  |
| Reservation bond          | Each Air Carrier or Commuter Carrier, as defined by Long Beach Municipal Code Chapter 16.43, shall post a bond, or other adequate security, as approved as to sufficiency by the City Manager, or designee, and as to form by the City Attorney, for each Flight Slot or for reservation of Flight Slots. These bonds are intended to secure Air Carriers' and Commuter Carriers' performance as required by the Flight Allocation Resolution of the City of Long Beach. Such security is in addition to bonds to indemnify the City against a failure on the part of a Carrier to perform all obligations of the Carrier to the City under their permit to operate. | Amount equal to three times the projected monthly fees. | Occurrence         | Rent |

| Fee Name  | Description   | Fee   | Per                    | Type |
|---|---|---|------------------------|------|
| CUSTOMER SERVICE FEE  | SCHEDULE  |   |                        |      |
| Service Establishment   | Fee required to establish a new gas service agreement. Note: Seniors and disabled persons who qualify for a reduced gas bill under Municipal Code 15.36.120 shall receive a \$20.00 credit towards the Service Establishment Fee. | \$35  | Per new gas<br>service | Fee  |
| Missed Appointment  | A fee charged to customers who fail to appear for the appointment scheduled for services such as turn on and pilot lighting.  | \$17  | Appointment            | Fee  |
| Earthquake Valve – Reset  | Reset earthquake valve and restore gas service.   | \$79  | Per reset              | Fee  |
| Demand Test   | Processing and testing of a gas meter at the request of the customer.   | \$52  | Per test               | Fee  |
| Re-Connection   | Applicable to gas service terminated for non-payment (must be paid prior to restoration of service)   | \$70 for single family dwelling unit, or a single non-residential unit, or first dwelling unit of a multi-unit dwelling / \$20 for each additional unit | Per unit               | Fee  |
| Post Property - Notice of<br>Tenant's Rights - 10 and<br>15-day Notifications | Posting of the Notice of Tenant's Rights for 10 and 15-day notice of termination of gas and water applicable to each service.   | \$35 for 1-10<br>units, \$70 for<br>11-19 units,<br>\$105 for 20 or<br>more units   | Per service            | Fee  |
| Unauthorized<br>Removal/Damage<br>Lock/Flathead                               | Repair or replacement of a meter lock or flathead which was damaged or removed by the customer.   | Flathead Damage - \$120 per meter Unauthorized Lock Removal - \$30 per meter  | Per incident.          | Fee  |
| Meter Tampering Reset   | Reset a gas meter that was earlier removed for customer tampering. Must be paid with the re-connection fee prior to restoration of service.   | Reset within<br>one year - \$150<br>per meter<br>Reset more<br>than one year -<br>\$355 per meter   | Per meter              | Fee  |
| Technical Support   | Rate 7 or 9 (Transport Customer) request for LBGO software support technician assistance beyond the initial software installation/training appointment.   | \$103   | Per each service unit  | Fee  |

| Fee Name   | Description   | Fee  | Per                                  | Type |
|--|---|--|--------------------------------------|------|
| Priority Order   | Optional service available to customers requiring priority service who choose not to schedule the next available appointment date and time window. This fee will be charged to the customer's account for each scheduled appointment.   | \$50 in addition<br>to any<br>applicable<br>reconnection<br>and/or past due<br>fees.                             | Per each<br>scheduled<br>appointment | Fee  |
| Premium Appointment  | Optional service available to customers requiring a particular one (1) hour appointment window on the next available appointment date rather than the customary four (4) or five (5) hour appointment windows. This fee will be charged to the customer's account for each scheduled appointment. | \$50   | Per each<br>scheduled<br>appointment | Fee  |
| Stand-By Service for<br>Alternative Fuel Charge Per<br>Month | LBGO to provide natural gas service to be used as a backup for another energy-fuel source.  | \$52   | Monthly, per account                 | Fee  |
| Returned Check Charge  | See Financial Management Fee Resolution - Citywide Charges  | \$35   | Per<br>Returned<br>Check             | Fee  |
| METER INSTALLATION AND                                       | O REPAIR  |  |                                      |      |
| Meter Installation - First<br>Meter                          | Installation of the first meter on a multiple meter set for residential and small commercial accounts.  | \$150 per first<br>meter.  | Per first<br>meter                   | Fee  |
| Meter Installation -<br>Additional Meter                     | Installation of additional meters on a multiple meter set for residential and small commercial accounts.  | \$90 per<br>additional<br>meter.   | Per<br>additional<br>meter.          | Fee  |
| Service Line Meter Install<br>Up To 1.5 MBTU                 | Installation of a meter set on an individual service line up to 1.5 MBTU.   | \$150 per meter<br>set (up to 1.5<br>MBtu)   | Per meter set.                       | Fee  |
| Service Line Meter Install<br>Larger Than 1.5 MBTU           | Installation of a meter set on an individual service line over 1.5 MBTU.  | Charge the fully allocated hourly rates for all personnel involved plus any outside costs or parts and supplies. |                                      | Fee  |
| Meter Set Assembly<br>Repair/Maintenance                     | Necessary repairs or maintenance of the meter set assembly resulting from third party actions.  | Charge the fully allocated hourly rates for all personnel involved plus any outside costs or parts and supplies. | Per job.                             | Fee  |

| Fee Name  | Description  | Fee  | Per  | Type |
|---|--|--|--|------|
| Regular Hours Meter<br>Setting, Telemetry and<br>Regulator Work | Charged when customer requests specialty pipeline or meter setting work, other than pipeline construction work (7:00 AM to 4:30 PM weekdays, not including City holidays). | \$300<br>(minimum)   | \$150 per<br>hour,<br>mobilization<br>and other<br>charges may<br>apply. | Fee  |
| After Hours Meter Setting,<br>Telemetry and Regulator<br>Work   | Charged when customer requests after hours meter setting work (4:30 PM to 7:00 AM weekdays, weekends or City holidays).  | \$495<br>(minimum)   | \$165 per<br>hour,<br>mobilization<br>and other<br>charges may<br>apply. | Fee  |
| Meter Upgrade/Relocation  | Customer requested meter upgrade to accommodate increased gas usage or meter relocation for meter reading purposes or customer convenience.                                | \$150 per meter.   | Per meter.   | Fee  |
| PIPELINE CONSTRUCTION   |  |  |  |      |
| MAIN PIPELINES  |  |  |  |      |
| Main Construction – 2"  | Construction of new 2 inch main pipelines.   | \$10,905 base fee (up to 100 ft, includes mobilization). Additional pipe over 100 ft will be \$86/ft. Paving & other charges may apply. Charge actual costs if work is performed by an outside third party.  |  | Fee  |
| Main Construction - PE 4-6"                                     | Construction of new 4-6 inch PE main pipelines.  | \$12,300 base fee (up to 100 ft, includes mobilization). Additional pipe over 100 ft will be \$102/ft. Paving & other charges may apply. Charge actual costs if work is performed by an outside third party. | Per job.   | Fee  |

| Fee Name                                 | Description  | Fee   | Per      | Туре |
|--|--|---|----------|------|
| MAIN PIPELINES                           |  |   | 1        |      |
| Main Pipeline Construction – 6" Diameter | Charged for construction or alteration of new or existing PE pipelines of 6" diameter. | \$9,715 base fee (up to 60 ft, includes mobilization). Additional pipe over 60 ft will be \$122/ft. Paving & other charges may apply. Charge actual costs if work is performed by an outside third party. | Per job. | Fee  |
| Main Construction - Over 6"              | Construction of new main pipelines over 6 inches.                                      | Charge the fully allocated hourly rates for all personnel involved plus any outside costs and parts/supplies  |          | Fee  |
| Main Pipeline Repair                     | Repair of main pipelines damaged by a third party in the public right-of-way.          | Charge the fully allocated hourly rates for all personnel involved plus any outside costs and parts/supplies.   |          | Fee  |
| SERVICE PIPELINES                        |  |   |          |      |
| Definition: Pipeline(s) from th          | e customer meter location to the LBGO main pipelir                                     | ne.   |          |      |
| Service Installation Up To 1<br>1/4"     | Construction of new service pipelines up to 1 1/4 inch.                                | \$2,100 base<br>fee (includes<br>mobilization<br>costs).<br>\$21 per foot<br>from property<br>line.<br>Paving and<br>other charges<br>may apply.  | Per job. | Fee  |

| Fee Name                        | Description  | Fee   | Per      | Type |
|---------------------------------|--|---|----------|------|
| SERVICE PIPELINES               | •  | , '   | 1        |      |
| Service Installation - PE 2"    | Construction of new service 2 inch PE pipelines.           | \$2,445 base<br>fee + \$21 per<br>foot from ROW<br>line;<br>Base fee<br>includes<br>mobilization<br>costs;<br>Paving and<br>other charges<br>may apply                                      | Per job. | Fee  |
| Service Installation - Steel 2" | Construction of new service 2 inch steel pipelines.        | \$3,045 base<br>fee (Base fee<br>includes<br>mobilization<br>costs).<br>Plus \$42/ft from<br>ROW line.<br>Paving and<br>other charges<br>may apply.   | Per job. | Fee  |
| Service Alteration Up To 1 1/4" | Alteration of existing service pipelines up to 1 1/4 inch. | PE - \$1,000 base fee plus \$20/ft from property line. Steel - \$1,500 base fee plus \$100/ft from property line. Base fee includes mobilization costs. Paving and other charges may apply. | Per job. | Fee  |
| Service Alteration - PE 2"      | Alteration of existing service 2 inch PE pipelines.        | \$1,500 base<br>fee plus \$42/ft<br>from ROW line.<br>Base fee<br>includes<br>mobilization<br>costs.<br>Paving and<br>other charges<br>may apply.   | Per job. | Fee  |

| ee Name  | Description   | Fee  | Per   | Type |
|--|---|--|---|------|
| ERVICE PIPELINES                               |   | 1  | l   |      |
| Service Alteration - Steel 2"                  | Alteration of existing service 2 inch steel pipelines.  | \$2,000 base<br>fee plus \$100/ft<br>from property<br>line.<br>Base fee<br>includes<br>mobilization<br>costs.<br>Paving and<br>other charges<br>may apply. | Per job.  | Fee  |
| Service Pipeline Disconnect<br>at Gas Main     | Charged for disconnection of an existing pipeline at gas main or in public right of way.                        | PE up to 1-1/4" - \$1,000. PE 2" or greater - \$1,500. Steel up to 1-1/4" - \$1,500. Steel 2" or greater - \$2,000. Paving and other charges may apply.    | Per job.  | Fee  |
| Service Pipeline Repair -<br>Private Property  | Charged for repair of service pipeline damaged by a third party on private property or the public right-of-way. | Charge the fully allocated hourly rates for all personnel involved or \$1,080 minimum. Plus any outside costs and parts/supplies.                          |   | Fee  |
| Service Pipeline Repair<br>Public Right of Way | Charged for repair of service pipeline damaged by a third party in the public right of way.                     | \$1,373<br>(minimum)   | \$343 per<br>hour; paving<br>repair and<br>other<br>charges may<br>apply. | Fee  |

| Fee Name                                | Description  | Fee   | Per          | Туре |
|---|--|---|--------------|------|
| PIPELINE - PRESSURE CO                  | NTROL  |   | '            |      |
| PC Fitting Line Stopper to<br>4" Half   | Installation, testing, tapping and stopping of 2 through 4 inch low pressure line stopper (Half PC)        | New - \$765 per fitting. Reuse - \$480 per fitting. Plus actual cost of fitting and supplies. Mobilization and other charges may apply.     |              | Fee  |
| PC Fitting Line Stopper to 4" Full      | Installation, testing, tapping and stopping of 2 through 4 inch full encirclement line stopper (Full PC)   | New - \$2,110 per fitting. Reuse - \$955 per fitting. Plus actual cost of fitting and supplies. Mobilization and other charges may apply.   | Per fitting. | Fee  |
| PC Fitting Line Stopper<br>6"-8" Full   | Installation, testing, tapping and stopping of 6 through 8 inch full encirclement line stopper (Full PC)   | New - \$2,110 per fitting. Reuse - \$955 per fitting. Plus actual cost of fitting and supplies. Mobilization and other charges may apply.   | Per fitting. | Fee  |
| PC Fitting Line Stopper<br>10"-12" Full | Installation, testing, tapping and stopping of 10 through 12 inch full encirclement line stopper (Full PC) | New - \$3,165 per fitting. Reuse - \$1,435 per fitting. Plus actual cost of fitting and supplies. Mobilization and other charges may apply. | Per fitting. | Fee  |

| Fee Name                            | Description  | Fee  | Per          | Type |
|-------------------------------------|--|--|--------------|------|
| PIPELINE - PRESSURE COI             | NTROL  |  | <u>'</u>     |      |
| PC Fitting Branch Connect 2"        | Installation, testing and tapping of a 2 inch branch connection service tee.                         | \$265 per fitting. Plus actual cost of fitting and supplies. Mobilization and other charges may apply.   | Per fitting. | Fee  |
| PC Fitting Branch Connect<br>3"-4"  | Installation, testing and tapping of a 3-4 inch branch connection service tee.                       | \$525 per fitting. Plus actual cost of fitting and supplies. Mobilization and other charges may apply.   | Per fitting. | Fee  |
| PC Fitting Branch Connect<br>6"-8"  | Installation, testing and tapping of a 6-8 inch branch connection service tee.                       | \$790 per fitting. Plus actual cost of fitting and supplies. Mobilization and other charges may apply.   | Per fitting. | Fee  |
| PC Fitting Line Stopper<br>Over 12" | Installation, testing, tapping and stopping of over 12 inch full encirclement line stopper (Full PC) | Charge the fully allocated hourly rates for all personnel involved plus any outside costs and parts/supplies.  Mobilization and other charges may apply. | Actual cost. | Fee  |
| OTHER FEES                          |  |  |              |      |

| Fee Name   | Description   | Fee  | Per  | Type |
|--|---|--|--|------|
| OTHER FEES   |   |  |  |      |
| Regular Hours Construction<br>Crew Work                  | Construction work other than pipeline installation work during regular working hours.                                   | Charge the fully allocated hourly rates for all personnel involved (3 hour minimum) plus any outside costs with parts/supplies.          | See fee<br>detail.   | Fee  |
| After Hours/Emergency<br>Hours Construction Crew<br>Work | Construction work other than pipeline installation work after regular working hours.                                    | Charge 120% of the fully allocated hourly rates for all personnel involved (3 hour minimum). Plus any outside costs with parts/supplies. | See fee<br>detail.   | Fee  |
| After Hours Meter Setting<br>Work                        | Charged when customer requests after hours meter setting work (4:30 PM to 7:00 AM weekdays, weekends or City holidays). | \$344<br>(minimum)   | \$172 per<br>hour; \$344<br>minimum;<br>mobilization<br>and other<br>charges may<br>apply. | Fee  |
| Concrete or Asphalt Repair                               | Permanent repair of concrete or asphalt due to customer requested gas pipeline work.                                    | \$500 minimum<br>or \$32 per<br>square foot.<br>Other charges<br>may apply.  | See fee<br>detail.   | Fee  |
| Additional Work Crew<br>Mobilization                     | Additional mobilizations of work crews to project sites when required due to customer request.                          | \$2,100 per<br>mobilization<br>plus other<br>charges may<br>apply.   | Per<br>mobilization<br>plus other<br>charges.  | Fee  |
| Bollard Installation                                     | Installation of a bollard when required to protect a meter from damage.   | \$410 for first<br>bollard plus<br>\$100 for each<br>additional<br>bollard.  | See fee<br>detail.   | Fee  |
| New Construction Meter Room                              | Review of a required meter room due to the needs of a proposed development.   | \$26,210   | Per<br>Development   | Fee  |

| Fee Name   | Description   | Fee   | Per   | Type |
|--|---|---|---|------|
| ER Engineering Project<br>Administration                                 | Administration of various Engineering projects.   | \$400   | Per work order  | Fee  |
| Engineering Technical<br>Review  | Technical Engineering review of plans and/or drawings and project management.   | \$193   | Per hour  | Fee  |
| Engineering Support<br>Review  | Preparation, review and/or approval of project drawings or other support services.                                      | \$130   | Per hour  | Fee  |
| Gas Pipeline/Meter Set<br>Inspection                                     | Inspection or re-inspection of a new gas pipeline or meter setting project.   | \$178   | Per hour  | Fee  |
| Prepare/Process<br>Agreements  | Preparation and processing of agreements and other documentation.   | \$1,065   | Per<br>Agreement<br>(2 hours of<br>City Attorney<br>included) | Fee  |
| Right of Way Review  | Plan review of right of way sketches.   | \$240   | Per Plan  | Fee  |
| Plan Check Review Fee  | Review of plans for conflicts with gas mains, service lines, or meter locations.  | \$620   | Per Plan (up<br>to two)                                       | Fee  |
| Energy Resource Technical<br>Advisory Committee (TAC)<br>Review          | Energy Resources staff review of a proposed development as part of the inter-departmental Technical Advisory Committee. | \$265   | Per<br>Application  | Fee  |
| WILL SERVE LETTER  | Review of request for the City's ability to provide gas to a new development.   | \$205   | Per Request   | Fee  |
| Existing Gas Service/Feed<br>Analysis                                    | Review of changes to existing gas service due to higher pressure demand or ownership change.                            | \$390   | Per Request   | Fee  |
| New Gas Service/Feed<br>Analysis   | Review of gas service to a new development with a total connected load up to 4,000 CFH.                                 | \$595   | Per Request   | Fee  |
| Complex Gas Service/Feed<br>Analysis                                     | Review of a complex gas service to a new development.   | \$1,370 per<br>request                                | Per Request   | Fee  |
| Damaged/Lost Equipment<br>Replacement Fee                                | Charge to replace Energy Resources equipment damaged or lost due to use at events. Plus \$25 Administrative fee.        | Cost to replace<br>plus \$25<br>administrative<br>fee | Each  | Fee  |
| PERSONNEL QUALIFICATION  | ON TESTING  |   |   |      |
| Contractor Qualification Test<br>- Steel Electric ARC                    | Performing contractor quality assurance qualification testing for Electric ARC steel pipe joining.                      | \$3,885   | Per Test  | Fee  |
| Contractor Qualification<br>Testing-Steel Pipe Joining -<br>Oxyacetylene | Performing contractor quality assurance qualification testing for Oxyacetylene steel pipe joining.                      | \$2,350   | Per test  | Fee  |

| Fee Name   | Description  | Fee  | Per                       | Type |
|--|--|--|---------------------------|------|
| Contractor Qualification<br>Testing - PE Fuse up to 2"             | Performing contractor quality assurance qualification testing for Heat Fusion plastic pipe joining up to 2" PE pipe.   | \$4,665/class<br>(up to 4 people<br>per class).<br>\$1,165 per<br>re-test.                                   | Per<br>Class/Re-tes<br>t  | Fee  |
| Contractor Qualification<br>Testing - Plastic Pipe Fuse<br>4" & 6" | Performing contractor quality assurance qualification testing for Heat Fusion plastic pipe joining for 4"-6" PE pipe.  | \$4,665/class<br>(up to 4 people<br>per class)<br>\$1,165 per<br>re-test.                                    | Per<br>Class/Re-tes<br>t  | Fee  |
| Contractor Qualification<br>Testing - Covered Tasks                | Performing contractor quality assurance qualification testing for personnel to perform assigned covered tasks.   | Charge the fully allocated hourly rates for all personnel involved plus any outside costs and parts/supplies |                           | Fee  |
| SERRF  |  |  |                           |      |
| SERRF Private Hauler Tip<br>Fee                                    | The maximum per ton disposal fee for refuse delivered to SERRF by private and public refuse haulers other than the City of Long Beach.   | 00.00 to 120.00  | per ton                   | Fee  |
| UTILITY SERVICES FEES  |  |  |                           |      |
| Meter Read by Customer<br>Request                                  | A fee charged to customers who request a meter read on an estimated meter read or an actual read for which the read has been determined to be accurate by the Review Manager.  | \$25   | Per meter,<br>per request | Fee  |
| Smart Gas Meter Opt Out -<br>Initial Fee                           | Owner-occupied, single family dwelling where the customer chooses to opt out of having a wireless communicating gas meter, known as the Smart Meter, installed at their home. The customer will receive service using an analog meter, requiring a manual meter read, and will not have access to the web portal, or any other service the Smart Meter will provide. | \$75   | Per meter                 | Fee  |
| Smart Gas Meter Opt Out<br>Monthly Fee                             | Processing the monthly bill associated with the costs to manually read the customer's meter and/or manually bill each month. This includes non-obtained meter reads that result in estimated billing.  | \$25 per month<br>per meter.   | Per meter                 | Fee  |
| Meter Access Investigation   | A fee charged to customers when a meter access investigation report is compiled. The fee is charged to customers who do not make permanent arrangements to allow access to meters to determine consumption.  | \$38   | Per meter                 | Fee  |

| Fee Name                           | Description   | Fee  | Per   | Type    |
|------------------------------------|---|--|---|---------|
| Illegal Gas/Water Billing          | Administrative Costs for investigation, analysis, and billing for illegal hookups for gas and water service.  | \$138 per hour<br>or any portion<br>thereof.   | Per hour -<br>See fee.  | Fee     |
| Meter Set Assembly (MSA)<br>Tamper | Damage to meter or meter set assembly parts as a result of an illegal hookup. Removal/disconnection of such hookup and/or unauthorized consumption.   | \$250 in<br>addition to any<br>applicable<br>reconnection<br>and/or past due<br>fees.  | per<br>occurrence   | Penalty |
| Record Research                    | A fee charged for any account where utility account history information is requested that is not contained in the on-line billing system or requests for aggregated consumption for State mandates.   | \$43   | Per hour  | Fee     |
| Duplicate Bill Images              | A fee charged for any account when duplicate bills are requested beyond current and previous month's bill. To be mailed out by USPS, by fax, or email PDF copies where utility bills are available in PDF format in the on-line billing portal system for customer to access. | \$25   | 3-10 monthly<br>bills and for<br>each year<br>requested<br>thereafter                       | Fee     |
| Account History                    | Processing a request for historical utility bill information contained in the Utility Billing system.   | Single account - \$15 per request for first year. Plus \$7 each additional year. Multiple account - \$40 per request for first year. Plus \$20 each additional year. | See Fee.  | Fee     |
| Late Payment Charge                | A monthly utility bill is subject to a late penalty if the customer's monthly payment is not received by the City and applied to the account on or before the date specified on the bill as the date the late charge shall apply.   | 4.5% or \$4.50<br>minimum  | Of the total<br>amount<br>owed in no<br>event shall<br>the charge<br>be less than<br>\$4.50 | Penalty |

\*Excludes changes to Modified Summer Camp Programming Fee per child/week rates (\$50-\$149 before and after care; \$30 -\$114 base hours) for General Parks and Recreation and Tidelands Fees, and administrative change to remove park names from Day Camps —Parks. Specific headers listed in those sections.

| Fee Name   | Description   | Fee              | Per   | Туре    |
|--|---|------------------|---|---------|
| GENERAL PARK AND REC                                 | REATION FEES  | <b>'</b>         | <u>'</u>                                      |         |
| FEES ARE APPROVED BY APPOINTED RESPONSIBIL           | L PARKS AND RECREATION FEES ARE PROVIDING THE PARKS AND RECREATION COMMISSION AS ITIES. THE PARKS AND RECREATION COMMISSION FLEASE GO TO WWW.LONGBEACH.GOV/PARK F   | PART OF THEIF    | R CHARTER<br>IGE FEES AT A                    | NY      |
| ADAPTIVE RECREATION                                  |   |                  |   |         |
| Adaptive Program Fee                                 | Adaptive Program ARISE  | \$3.25 - \$11.50 | Hour  | Fee     |
| Per Hour Class Fee                                   | Adaptive per hour fee for Arise Classes   | \$1              | Hour  | Fee     |
| ADULT SPORTS LEAGUES                                 | ,   | 1                | 1   |         |
| Late Fee   | Penalties will accrue per month and be added to the total balance owed to offset costs associated with the ongoing payment collections process up to a maximum of one hundred percent (100%) of the amount payable on the due date. | 10%              | total fees<br>owed/month<br>of<br>non-payment | Penalty |
| Kickball Fee   | Kickball Fee  | \$325            | Team  | Fee     |
| Senior Sports League                                 | New leagues for participants ages 50+ years old.<br>Sports to include basketball, volleyball,<br>dodgeball, kickball, tennis, and lawn bowling.   | \$50 - \$150     | Team  | Fee     |
| BASEBALL FEES  |   |                  |   |         |
| Baseball - Score Keeping<br>Services Fees (10 weeks) | With Score Keeping Services Fees - 10 weeks   | \$480            | Team  | Fee     |
| Forfeit Fee - Baseball                               | Officiating fee for both teams  | \$140            | Game  | Fee     |
| BASKETBALL FEES                                      |   |                  |   |         |
| Basketball League Fee (10 weeks)                     | Basketball League Fee (10 weeks)  | \$300            | Team  | Fee     |
| Basketball League Fee (8 weeks)                      | Basketball League Fee (8 weeks)   | \$232            | Team  | Fee     |
| Open Gym   |   | \$4              | Person  | Fee     |
| Forfeit Fee-Basketball                               | Officiating fee for both teams  | \$54             | Game  | Fee     |
| FLAG FOOTBALL FEES                                   |   | •                | '   |         |
| Flag Football League Fee<br>(10 weeks)               | Flag Football League Fee (10 weeks)   | \$400            | Team  | Fee     |
| SLOW PITCH SOFTBALL F                                | EES   |                  |   |         |
| Slow Pitch Softball League<br>Fees (10 weeks-nights) | Slow Pitch Softball League Fees (10 weeks-nights)   | \$450            | Team  | Fee     |
| Slow Pitch Softball League<br>Fees (8 weeks-nights)  | Slow Pitch Softball League Fees (8 weeks-nights)  | \$365            | Team  | Fee     |
|  |   |                  |   | _       |

| Fee Name   | Description  | Fee          | Per              | Type |
|--|--|--------------|------------------|------|
| ADULT SPORTS LEAGUES                                   |  |              |                  |      |
| Slow Pitch Softball League<br>Fees (10 weeks-weekends) | Slow Pitch Softball League Fees (10 weeks-weekends)  | \$350        | Team             | Fee  |
| Forfeit Fee - Softball                                 | Officiating fee for both teams   | \$30         | Game             | Fee  |
| MEN'S FASTPITCH SOFTB                                  | ALL FEES   |              |                  |      |
| Men's Fastpitch Softball<br>Fees (10 weeks-days)       | Men's Fastpitch Softball Fees (10 weeks-days)  | \$442        | Team             | Fee  |
| Men's Fastpitch Softball<br>Fees (per week)            | Men's Fastpitch Softball Fees (per week)   | \$45         | Team             | Fee  |
| SENIOR SOFTBALL FEES                                   |  |              |                  |      |
| Senior Softball League<br>Fees                         | Senior Softball League Fees  | \$265        | Team             | Fee  |
| INDOOR VOLLEYBALL FEI                                  | ES   |              |                  |      |
| Indoor Volleyball League<br>Fees                       | Indoor Volleyball League Fees  | \$340        | Team             | Fee  |
| Forfeit Fee - Volleyball                               | Officiating fee for both teams   | \$28         | Game             | Fee  |
| Open Gym Fee   |  | \$4          | Person           | Fee  |
| TOURNAMENT FEES  |  |              |                  |      |
| 3-on-3 Basketball Fee                                  |  | \$60         | Team             | Fee  |
| 5-on-5 Basketball Fee                                  |  | \$120        | Team             | Fee  |
| Softball Fee   |  | \$280        | Team             | Fee  |
| Volleyball Fee - 2 person                              |  | \$42         | Team             | Fee  |
| Over the Line Fee                                      |  | \$40         | Team             | Fee  |
| Soccer Fee   |  | \$280        | Team             | Fee  |
| ATHLETIC FACILITIES - PEF                              | RMITS AND RESERVATIONS   |              |                  |      |
| Youth Participant Fee -<br>Resident                    | Resident - effective 1/1/22 for groups scheduled spring seasons  | \$15         | Each             | Fee  |
| Youth Participant Fee - Non<br>Resident                | Non Resident - effective 1/1/22 for groups scheduled spring seasons  | \$20         | Each             | Fee  |
| Youth Sports Uniform Fee                               | Fee to cover cost of Youth Sports uniform  | \$10-\$20    | Child/Seaso<br>n | Fee  |
| Teen Sports League                                     | New Leagues for participants ages 13-17 years old. Sports to include basketball, volleyball, dodgeball, softball, kickball, tennis, and roller hockey. | \$50 - \$100 | Team             | Fee  |

| Fee Name   | Description   | Fee   | Per   | Туре    |
|--|---|---|---|---------|
| ATHLETIC FACILITIES - PE   | RMITS AND RESERVATIONS  |   |   |         |
| Chittick Field Scoreboard<br>Fee   | Chittick Field Scoreboard Staff Fee   | \$30  | Hour  | Fee     |
| Youth League Concession Fee  | Fee for selling concessions (food and snacks)   | \$150 plus \$500<br>cleaning<br>deposit   | Year  | Fee     |
| Adult Light Use Fee  | Adult Light Use   | \$22  | Hour  | Fee     |
| Late Fee   | Penalties will accrue per month and be added to the total balance owed to offset costs associated with the ongoing payment collections process up to a maximum of one hundred percent (100%) of the amount payable on the due date. | 10%   | total fees<br>owed/month<br>of<br>non-payment | Penalty |
| Youth Light Use Fee  | Youth Light Use   | \$10  | Hour  | Fee     |
| Diamond Field Prep Fee -<br>1st Field                                    | 1st Field   | \$67  | Each  | Fee     |
| Diamond Field Prep Fee -<br>2nd Field                                    | 2nd Field   | \$40  | Each  | Fee     |
| Base Rental Fee  |   | \$45  | Each  | Rent    |
| Sports Field Cancellation -<br>Less than 7 days of event                 | Processing the cancellation of a field reservation less than 7 days of event  | \$40  | Cancellation                                  | Penalty |
| Sports Field Cancellation - 8 days or more from event                    | Processing the cancellation of a field reservation 8 days or more from event  | Refund/Credit<br>of field<br>reservation<br>costs, plus \$10<br>refunding<br>processing fee | Cancellation                                  | Penalty |
| Staff Fee  | Required at Joe Rodgers & enclosed facility   | \$30  | Hour  | Fee     |
| Field Permit Monitor Fees  |   | \$65  | Hour  | Fee     |
| Concession Sales Fee   | Concession Sales for youth and adult sports leagues non-profit and other vendors  | 5% of gross receipts  | Each/Actual<br>Cost                           | Fee     |
| FIELD USE FEES   |   |   |   |         |
| BASEBALL/SOFTBALL  |   |   |   |         |
| Softball & Baseball Field<br>Rental - Adult Non-Profit &<br>Resident     | Effective 1/1/22 for groups scheduled spring seasons. Softball & Baseball Field Rental - Adult Non-Profit & Resident  | \$40  | Hour  | Rent    |
| Softball & Baseball Field<br>Rental - Adult Non-Profit &<br>Non-Resident | Effective 1/1/22 for groups scheduled spring seasons. Softball & Baseball Field Rental - Adult Non-Profit & Non-Resident  | \$45  | Hour  | Rent    |
| Softball & Baseball Field<br>Rental - Adult For-Profit &<br>Resident     | Effective 1/1/22 for groups scheduled spring seasons. Softball & Baseball Field Rental - Adult For-Profit & Resident  | \$45  | Hour  | Rent    |

| Fee Name  | Description  | Fee  | Per  | Type |
|---|--|------|------|------|
| FIELD USE FEES  |  |      | l    |      |
| Softball & Baseball Field<br>Rental - Adult For-Profit &<br>Non-Resident            | Effective 1/1/22 for groups scheduled spring seasons. Softball & Baseball Field Rental - Adult For-Profit & Non-Resident           | \$55 | Hour | Rent |
| Softball & Baseball Field<br>Rental - Youth Non-Profit &<br>Resident                | Effective 1/1/22 for groups scheduled spring seasons. Softball & Baseball Field Rental - Youth Non-Profit & Resident               | \$25 | Hour | Rent |
| Softball & Baseball Field<br>Rental - Youth Non-Profit &<br>Non-Resident            | Effective 1/1/22 for groups scheduled spring seasons. Softball & Baseball Field Rental - Youth Non-Profit & Non-Resident           | \$30 | Hour | Rent |
| Softball & Baseball Field<br>Rental - Youth For-Profit &<br>Resident                | Effective 1/1/22 for groups scheduled spring seasons. Softball & Baseball Field Rental - Youth For-Profit & Resident               | \$30 | Hour | Rent |
| Softball & Baseball Field<br>Rental - Youth For-Profit &<br>Non-Resident            | Effective 1/1/22 for groups scheduled spring seasons. Softball & Baseball Field Rental - Youth For-Profit & Non-Resident           | \$40 | Hour | Rent |
| SOCCER/FOOTBALL   |  |      |      |      |
| Soccer/Football/Rugby/Cric<br>ket Field Rental - Adult<br>Non-Profit & Resident     | Effective 1/1/22 for groups scheduled spring seasons. Soccer/Football/Rugby/Cricket Field Rental - Adult Non-Profit & Resident     | \$45 | Hour | Rent |
| Soccer/Football/Rugby/Cric<br>ket Field Rental - Adult<br>Non-Profit & Non-Resident | Effective 1/1/22 for groups scheduled spring seasons. Soccer/Football/Rugby/Cricket Field Rental - Adult Non-Profit & Non-Resident | \$50 | Hour | Rent |
| Soccer/Football/Rugby/Cric<br>ket Field Rental - Adult<br>For-Profit & Resident     | Effective 1/1/22 for groups scheduled spring seasons. Soccer/Football/Rugby/Cricket Field Rental - Adult For-Profit & Resident     | \$50 | Hour | Rent |
| Soccer/Football/Rugby/Cric<br>ket Field Rental - Adult For<br>Profit & Non-Resident | Effective 1/1/22 for groups scheduled spring seasons. Soccer/Football/Rugby/Cricket Field Rental - Adult For Profit & Non-Resident | \$60 | hour | Rent |
| Soccer/Football/Rugby/Cric<br>ket Field Rental - Youth<br>Non-Profit & Resident     | Effective 1/1/22 for groups scheduled spring seasons. Soccer/Football/Rugby/Cricket Field Rental - Youth Non-Profit & Resident     | \$25 | Hour | Rent |
| Soccer/Football/Rugby/Cric<br>ket Field Rental - Youth<br>Non-Profit & Non-Resident | Effective 1/1/22 for groups scheduled spring seasons. Soccer/Football/Rugby/Cricket Field Rental - Youth Non-Profit & Non-Resident | \$35 | hour | Rent |
| Soccer/Football/Rugby/Cric<br>ket Field Rental - Youth For<br>Profit & Resident     | Effective 1/1/22 for groups scheduled spring seasons. Soccer/Football/Rugby/Cricket Field Rental - Youth For Profit & Resident     | \$35 | Hour | Rent |
| Soccer/Football/Rugby/Cric<br>ket Field Rental - Youth For<br>Profit & Non-Resident | Effective 1/1/22 for groups scheduled spring seasons. Soccer/Football/Rugby/Cricket Field Rental - Youth For Profit & Non-Resident | \$45 | hour | Rent |
| Archery Range Rental -<br>Adult Resident  | Archery Range Rental - Adult Resident  | \$32 | Hour | Rent |
| Archery Range Rental -<br>Adult Non-Resident  | Archery Range Rental - Adult Non-Resident  | \$62 | Hour | Rent |

| Fee Name   | Description  | Fee  | Per  | Туре |
|--|--|------|------|------|
| FIELD USE FEES   |  |      |      | ı    |
| Archery Range Rental -<br>Adult Commercial                           | Archery Range Rental - Adult Commercial  | \$79 | Hour | Rent |
| Archery Range Rental -<br>Youth Resident                             | Archery Range Rental - Youth Resident  | \$20 | Hour | Rent |
| Archery Range Rental -<br>Youth Non-Resident<br>Exclusive Rental     | Archery Range Rental - Youth Non-Resident Exclusive Rental   | \$25 | Hour | Rent |
| Archery Range Rental -<br>Youth Commercial                           | Archery Range Rental - Youth Commercial  | \$32 | Hour | Rent |
| ARTIFICIAL TURF FIELDS   |  |      |      |      |
| Artificial Turf Field Rental -<br>Adult Non-Profit & Resident        | Effective 1/1/22 for groups scheduled spring seasons. Artificial Turf Field Rental - Adult Non-Profit & Resident     | \$65 | Hour | Rent |
| Artificial Turf Field Rental -<br>Adult Non-Profit &<br>Non-Resident | Effective 1/1/22 for groups scheduled spring seasons. Artificial Turf Field Rental - Adult Non-Profit & Non-Resident | \$70 | Hour | Rent |
| Artificial Turf Field Rental -<br>Adult For Profit & Resident        | Effective 1/1/22 for groups scheduled spring seasons. Artificial Turf Field Rental - Adult For Profit & Resident     | \$70 | Hour | Rent |
| Artificial Turf Field Rental -<br>Adult For Profit &<br>Non-Resident | Effective 1/1/22 for groups scheduled spring seasons. Artificial Turf Field Rental - Adult For Profit & Non-Resident | \$80 | Hour | Rent |
| Artificial Turf Field Rental -<br>Youth Non-Profit & Resident        | Effective 1/1/22 for groups scheduled spring seasons. Artificial Turf Field Rental - Youth Non-Profit & Resident     | \$45 | Hour | Rent |
| Artificial Turf Field Rental -<br>Youth Non-Profit &<br>Non-Resident | Effective 1/1/22 for groups scheduled spring seasons. Artificial Turf Field Rental - Youth Non-Profit & Non-Resident | \$55 | Hour | Rent |
| Artificial Turf Field Rental -<br>Youth For Profit & Resident        | Effective 1/1/22 for groups scheduled spring seasons. Artificial Turf Field Rental - Youth For Profit & Resident     | \$55 | Hour | Rent |
| Artificial Turf Field Rental -<br>Youth For-Profit &<br>Non-Resident | Effective 1/1/22 for groups scheduled spring seasons. Artificial Turf Field Rental - Youth For-Profit & Non-Resident | \$65 | Hour | Rent |
| Artificial Turf Field<br>Monitoring                                  | Effective 1/1/22 for groups scheduled spring seasons. Artificial Turf Field Monitoring                               | \$30 | hour | Rent |
| SAME COURT FACILITIES  |  |      |      |      |
| City Sponsored, Resident<br>Fees -Rental, Youth and<br>LBUSD events  |  | \$0  | Hour | Rent |
| City Sponsored, Resident<br>Fees -Light, Youth and<br>LBUSD events   |  | \$0  | Hour | Fee  |

| Fee Name  | Description   | Fee  | Per  | Туре |
|---|---|------|------|------|
| GAME COURT FACILITIES   |   |      |      | I    |
| Game/Tennis Court Rental -<br>Non-Profit & Resident,<br>Public Service Fees<br>(Organization/Fundraising) -<br>Rental | Game/Tennis Court Rental - Non-Profit & Resident                                | \$15 | Hour | Rent |
| Game/Tennis Court Rental -<br>Non-Profit & Non-Resident,<br>Public Service<br>(Non-Resident) -Rental                  | Game/Tennis Court Rental - Non-Profit & Non-Resident                            | \$17 | Hour | Rent |
| Game/Tennis Court Rental -<br>For Profit & Resident -<br>Rental   | Game/Tennis Court Rental - For Profit & Resident                                | \$20 | Hour | Rent |
| Game/Tennis Court Rental -<br>For Profit & Non-Resident<br>Fees – Rental  | Game/Tennis Court Rental - For Profit & Non-Resident                            | \$25 | Hour | Rent |
| Private Use, Game/Tennis<br>Court Lights  | Private Use, Game/Tennis Court Lights   | \$8  | Hour | Rent |
| GYMNASIUM   |   |      |      |      |
| Gymnasium Rental<br>Rates-Adult Non-Profit &<br>Resident (2 hours min.)   | 2 hours minimum. California Recreation, Pan<br>American, Silverado, Chavez Gyms | \$50 | Hour | Rent |
| Gymnasium Rental<br>Rates-Adult Non-Profit &<br>Non-Resident (2 hours<br>min.)  | 2 hours minimum. California Recreation, Pan<br>American, Silverado, Chavez Gyms | \$60 | Hour | Rent |
| Gymnasium Rental - Adult<br>For-Profit & Resident (2<br>hours min.)   | 2 hours minimum. California Recreation, Pan<br>American, Silverado, Chavez Gyms | \$70 | Hour | Rent |
| Gymnasium Rental - Adult<br>For-Profit & Non-Resident<br>(2 hours min.)   | 2 hours minimum. California Recreation, Pan<br>American, Silverado, Chavez Gyms | \$80 | Hour | Rent |
| Gymnasium Rental Rates-<br>Youth Non-Profit & Resident<br>(2 hours min.)  | 2 hours minimum. California Recreation, Pan<br>American, Silverado, Chavez Gyms | \$20 | Hour | Rent |
| Gymnasium Rental Rates-<br>Youth Non-Profit &<br>Non-Resident (2 hours<br>min.)                                       | 2 hours minimum. California Recreation, Pan<br>American, Silverado, Chavez Gyms | \$30 | Hour | Rent |
| Gymnasium Rental - Youth<br>For-Profit & Resident (2<br>hours min.)   | 2 hours minimum. California Recreation, Pan<br>American, Silverado, Chavez Gyms | \$40 | Hour | Rent |

| Fee Name  | Description   | Fee         | Per        | Туре |
|---|---|-------------|------------|------|
| GAME COURT FACILITIES   |   |             |            |      |
| Gymnasium Rental Rates-<br>Youth For-Profit &<br>Non-Resident (2 hours<br>min.) | 2 hours minimum. California Recreation, Pan<br>American, Silverado, Chavez Gyms | \$50        | Hour       | Rent |
| CONTRACT CLASSES  |   |             |            |      |
| Adaptive Enrichment<br>Contract Classes   |   | \$9 - \$15  | Hour       | Fee  |
| Adaptive Recreation Contract Classes  |   | \$9 - \$15  | Hour       | Fee  |
| Career Enrichment Contract<br>Classes   |   | \$5 - \$11  | Hour       | Fee  |
| Dog Training Contract<br>Classes  |   | \$10 - \$17 | Hour       | Fee  |
| Cooking Contract Classes  |   | \$6 - \$15  | Hour       | Fee  |
| Computers Contract<br>Classes   |   | \$6 - \$14  | Hour       | Fee  |
| Fitness Contract Classes  |   | \$3 - \$6   | Hour       | Fee  |
| Language Skills Contract<br>Classes   |   | \$4 - \$13  | Hour       | Fee  |
| Music Classes Contract<br>Classes   |   | \$3 - \$19  | Hour       | Fee  |
| Art and Cultural Contract<br>Classes  |   | \$5 - \$20  | Hour       | Fee  |
| Camps Contract Classes  |   | \$8 - \$16  | Hour       | Fee  |
| Enrichment Contract<br>Classes  |   | \$6 - \$22  | Hour       | Fee  |
| Health Contract Classes   |   | \$8 - \$10  | Hour       | Fee  |
| Sports Contract Classes   |   | \$5 - \$24  | Hour       | Fee  |
| Dance Contract Classes  |   | \$6 - \$19  | Hour       | Fee  |
| CONTRACT CLASSES ADM  | MINISTRATIVE FEES   | 1           |            |      |
| Includes publicity and admini   | strative fees   |             |            |      |
| Contract Classes<br>Administrative Fees-1 to 6<br>week class                    | 1 to 6 week class   | \$6         | Registrant | Fee  |
| Contract Classes<br>Administrative Fees-7 to 12<br>week class                   | 7 to 12 week class  | \$8         | Registrant | Fee  |

\*Excludes changes to Modified Summer Camp Programming Fee per child/week rates (\$50-\$149 before and after care; \$30 -\$114 base hours) and administrative change to remove park names from Day Camps —Parks. Changes approved by the Parks and Recreation Commission on March 17, 2022 but pending final minutes for inclusion in the Master Fees and Charges Schedule.

| DEPARTMENT: PARKS  | , RECREATION, & MARINE   |             |                                |         |
|--|--|-------------|--------------------------------|---------|
| Fee Name   | Description  | Fee         | Per                            | Туре    |
| CONTRACT CLASSES   |  |             |                                |         |
| Contract Classes<br>Administrative Fees<br>(Walk-in/Continuous Class)            | Walk-in/Continuous Class   | \$2-\$5     | Registrant                     | Fee     |
| Refund Processing Fee (when applicable)  | Recreation Classes and Programs  | \$10        | Refund                         | Fee     |
| Contract Classes Additional<br>Key Fee   | Contract Classes Additional Key  | \$20        | each                           | Penalty |
| Contract Classes<br>Replacement Lock Fee   | Contract Classes Replacement Lock  | \$100       | each                           | Penalty |
| DAY CAMPS - PARKS*   |  |             |                                |         |
| Day Camps - Parks  | Day Camp Sites: El Dorado Park West, Pan<br>American, Silverado, Stearns, Wardlow, and<br>Veterans |             |                                | Fee     |
| Regular Day Camp Fee   | Regular Day Camp - 35 Hours  | \$115       | Child/Week                     | Fee     |
| Full Extended Day Camp<br>Coverage Fee   | Full Extended Day Camp Coverage Fee (7:00 AM - 6:00 PM)  | \$150       | Child/Week                     | Fee     |
| Late Pick-Up Fee Penalty<br>(After 6:00 P.M.)-Extended<br>Day Camp               | Late Pick-Up Fee (After 6:00 P.M.) for Extended Day Camp   | \$20        | Per 15<br>Minutes/Per<br>Child | Penalty |
| Specialty Day Camp Fee   | Specialty Day Camp - 35 Hours - Music and Arts Camp  | \$120       | Child/Week                     | Fee     |
| Full Extended Specialty Day<br>Camp Coverage Fee                                 | Full Extended Specialty Day Camp Coverage -<br>Music and Arts Camp (7:00 A.M 6:00 P.M.)            | \$155       | Child/Week                     | Fee     |
| Late Pick-Up Fee Penalty -<br>Specialty Day Camp                                 | Fee for each additional 15 minutes per child if picked up after 6:00 P.M.                          | \$20        | Per 15<br>Minutes/Per<br>Child | Penalty |
| Day Camp Deposit   | Reserve Space in Summer Camp (Non-refundable)  | \$20 - \$40 | Child/Week                     | Fee     |
| Day Camp Special<br>Programs (deposits, fee<br>excursions and special<br>events) |  | \$5 - \$100 | Child                          | Fee     |
| Modified Summer Camp<br>Programming Fee (includes<br>before and after care)      | Modified Summer Camp Programming Fee (includes before and after care)                              | \$50        | Child/Week                     | Fee     |
| Modified Summer Camp<br>Programming Fee (camp<br>only)                           | Modified Summer Camp Programming Fee (camp only)   | \$30        | Child/Week                     | Fee     |
| FACILITY RENTALS/FEES -  | COMMUNITY CENTERS, PICNIC AREAS, OPEN  | SPACE, CAMP | GROUNDS & E                    | BANDSHE |
| ADMINISTRATIVE FEES  |  |             |                                |         |
| Alcohol Use Fee  | Alcohol Use fee at Various Sites   | \$205       | Each                           | Fee     |
| · · · · · · · · · · · · · · · · · · ·  |  | ·           |                                |         |

| Fee Name   | Description   | Fee        | Per   | Туре    |
|--|---|------------|---|---------|
| FACILITY RENTALS/FEES -  | COMMUNITY CENTERS, PICNIC AREAS, OPEN S   | PACE, CAMP | GROUNDS & B                                   | ANDSHE  |
| Permit Administrative Fee<br>(Under 250 attendees)             | Charged to all customers requesting a permit of any type to offset the administrative costs of issuing the permit   | \$40       | Each  | Fee     |
| Permit Administrative Fee (250-500 attendees)                  | Note: typically includes porta potties  | \$80       | each  | Fee     |
| Permit Administrative Fee (Over 500 attendees)                 | Note: Add on vehicle billing  | \$120      | each  | Fee     |
| Late Booking Fee (Under<br>250 attendees)                      | Expedited processing of permit within 10 days of event, based on approval. For events under 250 attendees   | \$100      | each  | Fee     |
| Late Booking Fee (250-500 attendees)                           | Expedited processing of permit within 10 days of event, based on approval. For events with 250 to 500 attendees   | \$150      | each  | Fee     |
| Late Booking Fee (Over 500 attendees)                          | Expedited processing of permit within 10 days of event, based on approval. For events over 500 attendees  | \$200      | each  | Fee     |
| Parking Lot Rental Fee -<br>Nonprofit, Half Lot Use            | Nonprofit, Half Lot Use   | \$12       | Hour  | Rent    |
| Parking Lot Rental Fee -<br>Nonprofit, Full Lot Use            | Nonprofit, Full Lot Use   | \$22       | Hour  | Rent    |
| Parking Lot Rental Fee -<br>Profit/Commercial, Half Lot<br>Use | Profit/Commercial, Half Lot Use   | \$27       | Hour  | Rent    |
| Parking Lot Rental Fee -<br>Profit/Commercial, Full Lot<br>Use | Profit/Commercial, Full Lot Use   | \$52       | Hour  | Rent    |
| Late Fee   | Penalties will accrue per month and be added to the total balance owed to offset costs associated with the ongoing payment collections process up to a maximum of one hundred percent (100%) of the amount payable on the due date. | 10%        | total fees<br>owed/month<br>of<br>non-payment | Penalty |
| COMMUNITY CENTERS  | '   |            |   |         |
| Staff Charge   | Community Center staff charge   | \$30       | Hour  | Fee     |
| Additional Staff   | Bookings after 6:00 PM  | \$30       | Hour  | Fee     |
| Viewing Fee at Non-staffed<br>Facilities                       | Staff cost associated with showing non-staffed facilities   | \$30       | Hour/2 Hour<br>Minimum                        | Fee     |
| Reservation Maintenance & Cleaning Fee                         | Community Center reservation maintenance & cleaning   | \$150      | Booking                                       | Fee     |

| Fee Name  | Description   | Fee                         | Per                      | Type   |
|---|---|-----------------------------|--------------------------|--------|
| FACILITY RENTALS/FEES -   | COMMUNITY CENTERS, PICNIC AREAS, OPEN   | SPACE, CAMP G               | ROUNDS & B               | ANDSHE |
| Cancellation - Less than 30 days prior to event                 | No Site Fee refund shall be granted if the event is canceled less than 30 days prior to the event.     Full Security Deposit will be refunded if event canceled at any time prior to the event.   | Site Fees Non<br>Refundable | Event                    | Fee    |
| Cancellation - Within 60<br>days of event                       | Percentage basis on days until event  • 50% of Site Fees shall be refundable if the request is made within 60 days of the event.  • Full Security Deposit will be refunded if event canceled at any time prior to the event.                        | Site Fees 50%<br>Refundable | Event                    | Fee    |
| Cancellation - Within 90<br>days of event                       | Percentage basis on days until event • 90% of Site Fees paid shall be refundable if the request is made to cancel the event within 90 days of the event. • Full Security Deposit will be refunded if event canceled at any time prior to the event. | Site Fees 90%<br>Refundable | event                    | Fee    |
| Permit Change Fee   | Community Center permit change  | \$35                        | Each                     | Fee    |
| Reservation Refundable<br>Security Deposit-Activity<br>Room     | Activity Room   | \$250                       | Booking                  | Rent   |
| Reservation Refundable<br>Security Deposit-Social Hall          | Social Hall   | \$375                       | Booking                  | Rent   |
| Security Guard Fee/Youth<br>Events                              | Security Guard Fee  | \$36                        | Hour                     | Fee    |
| Security Guard Fee/Youth<br>Events - Prime Holiday<br>Rate      | Prime Holiday Rate Security Guard Fee   | \$54                        | Hour                     | Fee    |
| SOCIAL HALL/KITCHEN   |   |                             |                          |        |
| Social Hall/Kitchen -<br>Resident                               | Resident, Non-Commercial use of the Social Hall/Kitchen   | \$50                        | Hour Plus<br>Staff Costs | Rent   |
| Social Hall/Kitchen -<br>Non-Resident                           | Non-Resident, Non Commercial use of the Social Hall/Kitchen   | \$75                        | Hour Plus<br>Staff Costs | Rent   |
| Social Hall/Kitchen -<br>Commercial                             | Commercial use of the Social Hall/Kitchen   | \$100                       | Hour Plus<br>Staff Costs | Rent   |
| Non-Prime Time,<br>Monday-Thursday, PRM<br>Department & Related | PRM Department & Related  | \$0                         | Hour                     | Rent   |
| ACTIVITY ROOM   |   |                             |                          |        |
| PRM Department &<br>Related, Large Room                         | PRM Department & Related use of Large Activity Room (Ramona, Orizaba)   | \$0                         | Hour                     | Rent   |
| PRM Department & Related, Small Room                            | PRM Department & Related, use of Small Activity Room (All Other)  | \$0                         | Hour                     | Rent   |

| Fee Name   | Description  | Fee             | Per                      | Type   |
|--|--|-----------------|--------------------------|--------|
| FACILITY RENTALS/FEES -                                      | COMMUNITY CENTERS, PICNIC AREAS, OPEN  | SPACE, CAMP G   | ROUNDS & B               | ANDSHE |
| Small Activity<br>Room-Resident,<br>Non-Commercial           | Small Activity Room-Resident, Non-Commercial                                 | \$30            | Hour Plus<br>Staff Costs | Rent   |
| Small Activity Room -<br>Non-Resident,<br>Non-Commercial     | Non-Resident, Non-Commercial use of Small<br>Activity Room (All Other)       | \$50            | Hour Plus<br>Staff Costs | Rent   |
| Small Activity Room -<br>Commercial                          | Commercial use of Small Activity Room (All Other)                            | \$70            | Hour Plus<br>Staff Costs | Rent   |
| Large Activity Room -<br>Commercial                          | Commercial use of Large Activity Room (Ramona, Orizaba)                      | \$80            | Hour Plus<br>Staff Costs | Rent   |
| Resident, Non-Commercial,<br>Large Activity Room             | Resident, Non-Commercial use of Large Activity Room (Ramona, Orizaba)        | \$40            | Hour Plus<br>Staff Costs | Rent   |
| Non-Resident,<br>Non-Commercial, Large<br>Activity Room      | Non-Resident, Non-Commercial use of Large<br>Activity Room (Ramona, Orizaba) | \$60            | Hour Plus<br>Staff Costs | Rent   |
| SENIOR CENTER  |  |                 |                          |        |
| Auditorium or Ballroom, w/<br>Kitchen Fees, Resident         | Auditorium or Ballroom, w/ Kitchen Fees,<br>Resident                         | \$55            | Hour                     | Rent   |
| Auditorium or Ballroom, w/<br>Kitchen Fees -<br>Non-Resident | Auditorium or Ballroom, w/ Kitchen Fees -<br>Non-Resident                    | \$70            | Hour                     | Rent   |
| Conference & Activity<br>Rooms Fees - Resident               | Conference & Activity Rooms Fees - Resident                                  | \$35            | Hour                     | Rent   |
| Conference & Activity<br>Rooms Fees -<br>Non-Resident        | Conference & Activity Rooms Fees -<br>Non-Resident                           | \$45            | Hour                     | Rent   |
| Conference & Activity Room - Corporate                       | Conference & Activity Room - Corporate                                       | \$55            | Hour                     | Rent   |
| Office Space Leases Fees                                     | Senior Center office space leases fee  | \$1.25 - \$1.50 | Sq. Ft per<br>Month      | Rent   |
| Deposit Fees   | Senior Center deposit fee  | Varies          | Scope of Event           | Fee    |
| Senior Parking Pass  | Senior Day Use Parking at Senior Center                                      | \$12            | Year                     | Rent   |
| Overnight Parking Permit                                     | Senior Center Overnight Parking Permit -<br>Monthly. Available for anytime   | \$45            | Month                    | Fee    |
| Senior Center Coffee Shop<br>Catered Dinners                 | Catered dinners  | \$0.05 - \$50   | Item                     | Fee    |
| Senior Center Coffee Shop<br>Food Items                      | Various food items   | \$0.05 - \$50   | Item                     | Fee    |
| Senior Center Thrift Shop<br>Items for Resale                | Various items for resale   | \$0.10 - \$100  | Item                     | Fee    |

| Fee Name   | Description  | Fee                                     | Per             | Type    |
|--|--|---|-----------------|---------|
| FACILITY RENTALS/FEES -  | COMMUNITY CENTERS, PICNIC AREAS, OPEN  | SPACE, CAMP (                           | GROUNDS & E     | BANDSHE |
| Various Items for resale on consignment  |  | 25% to the<br>City; 75% to<br>the Maker | Item            | Fee     |
| PICNIC AREAS   |  |   | 1               |         |
| Special Events: additional red<br>Permit   | quirements & fees applied by the Special Events Off  | ice upon issuand                        | e of Special Ev | /ent    |
| VEHICLE PARK ENTRY FE  | ES   |   |                 |         |
| Annual Vehicle Park Pass<br>Replacement Pass                                       | Annual Vehicle Park Pass Replacement Fee   | \$25                                    | Each            | Penalty |
| Park Staff Charges   | Recreation Leader/Specialists IV to VII  | \$30 - \$66                             | Hour            | Fee     |
| Park Pre-Rental Cleaning   | Park Pre-Rental Cleaning   | \$69 - \$200                            | Site            | Fee     |
| Vehicle Park Gate Entry -<br>Monday thru Thursday                                  | Passenger Vehicle, Monday thru Thursday  | \$6                                     | Vehicle         | Rent    |
| Vehicle Park Gate Entry -<br>Friday  | Passenger Vehicle, Friday  | \$7                                     | Vehicle         | Rent    |
| Vehicle Park Gate Entry -<br>Weekends  | Passenger Vehicle, Saturday & Sunday   | \$8                                     | Vehicle         | Rent    |
| Vehicle Park Gate Entry -<br>Major Holidays  | Major Holidays * Holiday rate includes the following days: New Year's Day, Martin Luther King Jr Day, President's Day, Easter Sunday, Memorial Day weekend (Sat, Sun & Mon), July 4th, Labor Day weekend (Sat, Sun & Mon), Thanksgiving Day, Mother's Day and Father's Day | \$9                                     | Vehicle         | Rent    |
| Vehicle Park Gate Entry<br>-Oversized or Vehicles with<br>Trailer -Weekdays        | Vehicle Park Gate Entry for Oversized or Vehicle with Trailer, Weekdays  | \$11                                    | Per Vehicle     | Rent    |
| Vehicle Park Gate Entry -<br>Oversized Vehicles<br>-Weekends                       | Vehicle Park Gate Entry - Oversized Vehicles -Weekends   | \$15                                    | Per Vehicle     | Rent    |
| Vehicle Park Gate Entry -<br>Oversized or Vehicles with<br>Trailer -Major Holidays | Vehicle Park Gate Entry for Oversized or Vehicle with Trailer, Weekends  | \$21                                    | Per Vehicle     | Rent    |
| Vehicle Park Gate Entry -<br>School Buses  | Vehicle Park Gate Entry - School Buses   | \$30                                    | Each            | Rent    |
| Vehicle Park Gate Entry -<br>Other Buses   | Vehicle Park Gate Entry - Other Buses  | \$35                                    | Each            | Rent    |
| Vehicle Park Gate Entry -<br>"E" Plate   | Vehicle Park Gate Entry - "E" Plate  | \$0                                     | Each            | Rent    |
| Annual Vehicle Park Pass -<br>General Public Use (First<br>Vehicle)                | Annual Vehicle Park Pass - General Public Use (First Vehicle)  | \$65                                    | Each            | Rent    |

| Fee Name  | Description  | Fee          | Per        | Туре |
|---|--|--------------|------------|------|
| PICNIC AREAS  |  |              |            |      |
| Annual Vehicle Park Pass -<br>Seniors/Disabled (First<br>Vehicle) | Annual Vehicle Park Pass - Seniors/Disabled (First Vehicle)                                  | \$40         | Each       | Rent |
| CAMP GROUNDS  |  |              |            |      |
| Youth Camping Fees-Youth Resident Fees                            | Youth Resident Fees  | \$28 - \$114 | Site/Night | Rent |
| Youth Camping Fees-Youth<br>Non-Resident Fees                     | Youth Non-Resident Fees  | \$49 - \$136 | Site/Night | Rent |
| Youth Camping Fees-Key<br>Security Deposit                        | Key Security Deposit   | \$57         | Each       | Rent |
| Youth Camping<br>Fees-Security Deposit                            | Security Deposit   | \$140        | Site       | Rent |
| MARATHON/BIKE RACES I   | FEES (NON SPECIAL EVENT)   |              |            |      |
| Runs, Walks, etc. Under<br>100 (City)                             | Permit and coordination of marathons, bike races, walks, etc. Under 100 participant at event | \$65         | Day        | Rent |
| Runs, Walks, etc. 100-400<br>(City)                               | Permit and coordination of marathons, bike races, walks, etc. 100-400 participants           | \$130        | Day        | Fee  |
| Runs, Walks, etc. Over 400 (City)                                 | Permit and coordination of marathons, bike races, walks, etc. Over 400 participants          | \$195        | Day        | Fee  |
| RESERVABLE PICNIC SITE  | S FEES   |              |            |      |
| Arbor Day Grove Picnic<br>Rental Family or Non-Profit<br>Rate     | Family or Non-Profit Rate  | \$335        | Site       | Rent |
| Arbor Day Grove Picnic<br>Rental Rates-Group &<br>Company Rate    | Private Group or Company Rate. Area capacity is 250  | \$500        | Site/Day   | Rent |
| Arbor Day Grove Picnic<br>Rental Rates-Security<br>Deposit        | Security Deposit   | \$140        | Site       | Rent |
| Golden Grove Picnic<br>Rental-Family or Non-Profit<br>Rate        | Family or Non-Profit Rate. Area capacity is 3,000  | \$800        | Site/day   | Rent |
| Golden Grove Picnic<br>Rental-Private Group or<br>Company         | Private Group or Company Rate. Area capacity is 3,000  | \$1,200      | Site/Day   | Rent |
| Golden Grove Picnic Rental<br>Rates-Security Deposit              | Security Deposit   | \$140        | Site       | Rent |
| Horseshoe Lake Picnic<br>Rental-Family or Non-Profit<br>Rate      | Family or Non-Profit Rate. Area capacity is 100  | \$250        | Site/Day   | Rent |

| Fee Name   | Description  | Fee     | Per                | Type |
|--|--|---------|--------------------|------|
| PICNIC AREAS   |  |         |                    |      |
| Horseshoe Lake Picnic<br>Rental-Private Group or<br>Company                                  | Private Group or Company Rate. Area capacity is 100  | \$375   | Site/Day           | Rent |
| Horseshoe Lake Picnic<br>Rental Rates-Security<br>Deposit                                    | Security Deposit   | \$140   | Site               | Rent |
| Sycamore Grove Picnic<br>Rental-Family or Non-Profit<br>Rate                                 | Family or Non-Profit Rate. Area capacity is 250  | \$335   | Site/Day           | Rent |
| Sycamore Grove Picnic<br>Rental-Private Group or<br>Company                                  | Private Group or Company Rate. Area capacity is 250  | \$500   | Site/Day           | Rent |
| Sycamore Grove Picnic<br>Rental Rates-Security<br>Deposit                                    | Security Deposit   | \$140   | Site               | Rent |
| Lakeview Grove Picnic<br>Rental-Family or Non-Profit<br>Rate                                 | Lakeview Grove Picnic Rental-Family or<br>Non-Profit Rate  | \$500   | Site/Day           | Rent |
| Lakeview Grove Picnic<br>Rental-Private Group or<br>Company                                  | Private Group or Company Rate. Area capacity is 400  | \$750   | Site/Day           | Rent |
| Lakeview Grove Picnic<br>Rental Rates-Security<br>Deposit                                    | Security Deposit   | \$140   | Site               | Rent |
| EXCLUSIVE AREA USE   |  |         | ,                  |      |
| AREA III - HOURLY RATES  |  |         |                    |      |
| Area III<br>Commercial/Professional<br>Rates-Exclusive Use - 4<br>Hour Block                 | Exclusive Use for Promotion, Available every day in the AM or weekdays in the PM. Exclusive use is not available on Holidays     | \$2,660 | 4 Hours<br>Minimum | Rent |
| Area III<br>Commercial/Professional<br>Rates-Exclusive Use - All<br>Day Summer (7 AM - 8 PM) | Full day 7 AM - 8 PM (12 hours) exclusive use for promotion during the Summer months. Exclusive use is not available on Holidays | \$7,980 | Day                | Rent |
| Area III<br>Commercial/Professional<br>Rates-Exclusive Use - All<br>Day Winter (7 AM - 5 PM) | Full day 7 AM - 5 PM (9 hours) exclusive use for promotion during the Winter months. Exclusive use is not available on Holidays  | \$5,985 | Day                | Rent |
| Non-Profit Group<br>Rates-Exclusive Use - 4<br>Hour Block                                    | Exclusive Use for Promotion, Available every day in the AM or weekdays in the PM. Exclusive use is not available on Holidays     | \$1,840 | 4 Hours<br>Minimum | Rent |

| DEPARTMENT: PARKS  | , RECREATION, & MARINE   |  |            |      |
|--|--|--|------------|------|
| Fee Name   | Description  | Fee  | Per        | Туре |
| EXCLUSIVE AREA USE   | ,  | 1  | 1          |      |
| Non-Profit Group<br>Rates-Exclusive Use for<br>Promotion - All Day<br>Summer (7 AM - 8 PM) | Full day 7 AM - 8 PM (12 hours) exclusive use for promotion during the Summer months. Exclusive use is not available on Holidays | \$5,520                                    | Day        | Rent |
| Non-Profit Group<br>Rates-Exclusive Use - All<br>Day Winter (7 AM - 5 PM)                  | Full day 7 AM - 5 PM (9 hours) exclusive use for promotion during the Winter months. Exclusive use is not available on Holidays  | \$4,140                                    | Day        | Fee  |
| Area III Security Deposit  | Area III Security Deposit  | 50% of rate                                | Area/Event | Rent |
| EXCLUSIVE USE - DAILY  |  | 1  | 1          |      |
| NON-RESERVABLE PICNIC  | CAREAS   |  |            |      |
| Also included on Facility Res  | servation & Picnic Sites Fee Schedule  |  |            |      |
| Open Space Special Use<br>Permit with Commercial<br>Providers                              |  | \$75                                       | Day        | Fee  |
| OPEN SPACE /PICNIC ARE   | EAS  | 1  | -          |      |
| Fees for Fundraising Activitie   | es in Open Space and Picnic Areas  |  |            |      |
| Open Space/Picnic Area<br>Rental Rates-Commercial<br>Company                               | Commercial Company   | \$660                                      | Each       | Rent |
| Open Space/Picnic Area<br>Rental<br>Rates-Promotion/Publicity                              | Use of open space/picnic area, outside of reservable area. Promotion/Publicity   | \$390                                      | Each       | Rent |
| Open Space/Picnic Area<br>Rental Rates-Nonprofit<br>Group                                  | Use of open space/picnic area, outside of reservable area. Nonprofit Group   | \$200                                      | Each       | Rent |
| Open Space/Picnic Area<br>Rental Rates-Security<br>Deposit                                 | Security Deposit   | \$535 - \$1,045                            | Each       | Rent |
| Open Space Special Event<br>Fee  | Open Space Special Event Fee   | \$175                                      | Each       | Rent |
| Open Space Special Event<br>Security Deposit   | Security Deposit   | \$150 - \$500 as<br>determined by<br>staff | Day        | Rent |
| PICNIC SHELTERS  |  |  |            |      |
| Various  |  |  |            |      |
| Family/Non-Profit Fee  | Family or non-profit picnic shelter fee  | \$70                                       | Day        | Rent |
| Company Fee  | Company picnic shelter fee   | \$140                                      | Day        | Rent |
| Refundable Deposit   | Picnic Shelter Refundable Deposit  | \$140                                      | Day        | Rent |

| Fee Name   | Description                                      | Fee                                    | Per                | Type |
|--|--|--|--------------------|------|
| PARK NONRESERVABLE AF  | REAS (Requires Permit Administrative Fee)        | •                                      | . '                |      |
| Permit to Gather (26-100 persons)                                    | 26-100 persons                                   | \$0 plus \$40<br>Permit Admin<br>Fee   | Day                | Fee  |
| Permit to Gather (101 - 200 persons)                                 | 101 - 200 persons                                | \$60 plus \$40<br>Permit Admin<br>Fee  | Day                | Fee  |
| Permit to Gather (201+ persons)                                      | 201+ persons                                     | \$160 plus \$40<br>Permit Admin<br>Fee | Day                | Fee  |
| PARK RESERVABLE PICNIC   | AREAS  | 1                                      |                    |      |
| Pre-Permit Cleanup Fee   |  | \$70 - \$206                           | Depends on<br>Site | Fee  |
| EL DORADO WEST   |  |  |                    |      |
| Sites A,B,C Rental Rates -<br>Family/Non-Profit Rate                 | Family/Non-Profit Rate                           | \$160                                  | Site               | Rent |
| Sites A,B,C Rental Rates -<br>Commercial Company                     | Commercial Company                               | \$250                                  | Site               | Rent |
| Sites A,B,C,D Rental Rates<br>- Security Deposit                     | Security Deposit                                 | \$140                                  | Day                | Rent |
| HOUGHTON PARK  |  |  |                    |      |
| Shelter Rental Rates-Family<br>Rate                                  | Family Rate                                      | \$140                                  | Site               | Rent |
| Shelter Rental<br>Rates-Nonprofit Group                              | Nonprofit Group                                  | \$200                                  | Site               | Rent |
| Shelter Rental<br>Rates-Commercial<br>Company                        | Commercial Company                               | \$275                                  | Site               | Rent |
| Shelter Rental<br>Rates-Security Deposit                             | Security Deposit                                 | \$140                                  | Day                | Rent |
| AMPHITHEATRE   |  |  |                    |      |
| Chavez Park Amphitheatre<br>Rental Rates -<br>Family/Non-Profit Rate | Family/Non-Profit Rate                           | \$400                                  | Site               | Rent |
| Chavez Park Amphitheatre<br>Rental Rates - Commercial<br>Company     | Commercial Company                               | \$675                                  | Site               | Rent |
| Chavez Park Amphitheatre<br>Rental Rates - Security<br>Deposit       | Security Deposit                                 | \$140                                  | Day                | Rent |
| BANDSHELLS   |  |  | ·                  |      |
| Staff Charge   | Staff charge associated with band shelter rental | \$30 - \$75                            | Hour               | Fee  |

| Fee Name   | Description                     | Fee          | Per               | Type |
|--|---------------------------------|--------------|-------------------|------|
| BANDSHELLS   |                                 | 1            | 1                 |      |
| Pre-Permit Clean Up Fee  |                                 | \$70 - \$210 | Varies by<br>Site | Fee  |
| Bixby Bandshell Rental<br>Rates - Family/Non-Profit<br>Rate                        | Family/Non-Profit Rate          | \$250        | Site              | Rent |
| Bixby Bandshell Rental<br>Rates - Commercial<br>Company                            | Commercial Company              | \$400        | Site              | Rent |
| Bixby Bandshell Rental<br>Rates - Security Deposit                                 | Security Deposit                | \$140        | Day               | Rent |
| Recreation Park Bandshell<br>Rental Rates -<br>Family/Non-Profit Rate              | Family/Non-Profit Rate          | \$500        | Site              | Rent |
| Recreation Park Bandshell<br>Rental Rates - Commercial<br>Company                  | Commercial Company              | \$650        | Site              | Rent |
| Recreation Park Bandshell<br>Rental Rates - Security<br>Deposit                    | Security Deposit                | \$140        | Day               | Rent |
| El Dorado West/Willow<br>Grove Bandshell Rental<br>Rates-Family/Non-Profit<br>Rate | Family/Non-Profit Rate          | \$300        | Site              | Rent |
| El Dorado West/Willow<br>Grove Bandshell Rental<br>Rates-Commercial<br>Company     | Commercial Company Rental Rates | \$450        | Site              | Rent |
| El Dorado West/Willow<br>Grove Bandshell Rental<br>Rates-Security Deposit          | Security Deposit                | \$140        | Day               | Rent |
| INFLATABLE MOON BOUNG  | CE PERMIT FEES                  |              |                   |      |
| Inflatable Moon Bounce<br>Permit Fees - Moon Bounce                                | Moon Bounce                     | \$35         | Day               | Fee  |
| Inflatable Moon Bounce<br>Permit Fees - Inflatable<br>Slide                        | Inflatable Slide                | \$45         | Day               | Fee  |
| Inflatable Moon Bounce<br>Permit Fees - Inflatable<br>Obstacle Course              | Inflatable Obstacle Course      | \$56         | Day               | Fee  |
| Inflatable Moon Bounce<br>Permit Fees - Rock<br>Climbing Wall                      | Rock Climbing Wall              | \$65         | Day               | Fee  |

| Fee Name   | Description  | Fee           | Per                        | Type |
|--|--|---------------|----------------------------|------|
| NFLATABLE MOON BOUNG   | E PERMIT FEES  |               |                            |      |
| Vendor Listing Fee - Moon<br>Bounces   | Insurance Processing Fee - Moon Bounces  | \$350         | Vendor                     | Fee  |
| PRE-SCHOOLS  |  |               |                            |      |
| Facility Site Fee - Various<br>Locations                                     | Co-Op Nursery School Site Fee  | \$165 - \$500 | Annual Rate                | Rent |
| FILMING LOCATION   |  |               |                            |      |
| Commercial Filming<br>Location Fees - Department<br>Sites Rental Rates       | Department Sites Rental Rates  | \$260         | Hour, Plus<br>Staff Costs  | Rent |
| Commercial Filming<br>Location Fees - Park Staff                             | Park Staff   | \$30 - \$75   | Hour                       | Rent |
| Still photo shoot  | Still photo shoot at City parks  | \$200         | Day                        | Rent |
| El Dorado Park East - Still<br>photo shoot                                   | El Dorado Park East - Still photo shoot  | \$300         | Day                        | Rent |
| Commercial Filming<br>Location Fees - Community<br>Pool Filming              | Community Pool Filming   | \$275         | Hour (Plus<br>Staff Costs) | Rent |
| Parks - Film/Commercial  | Parks - Film/Commercial  | \$800         | Day                        | Rent |
| Commercial Filming<br>Location Fees - Nature<br>Center Filming               | Nature Center Filming  | \$5,325       | Day                        | Rent |
| Commercial Filming<br>Location Fees - Manazar<br>Gamboa Community<br>Theatre | Manazar Gamboa Community Theatre   | \$2,000       | Day                        | Rent |
| El Dorado Park East -<br>Film/Commercial                                     | El Dorado Park East - Film/Commercial  | \$2,000       | Day                        | Rent |
| Commercial Filming<br>Location Fees - Skate Park<br>Rental Rates             | Skate Park Rental Rates  | \$3,750       | Day                        | Rent |
| HOMELAND CENTER  |  |               |                            |      |
| Homeland Center-Specialty<br>Classes   | Specialty Classes  | \$2-\$20      | Class                      | Fee  |
| Homeland Center-Dance<br>Fest  | Dance Fest   | \$5-\$20      | Class                      | Fee  |
| Staff Charge (non-technical)   | Staff Charge (non-technical) Manazar Gamboa<br>Community Theatre                       | \$30          | Hour                       | Fee  |
| Staff Charge<br>(technical-lighting or sound<br>technician)                  | Staff Charge (technical-lighting or sound technician) Manazar Gamboa Community Theatre | \$35          | Hour                       | Fee  |

| Fee Name   | Description   | Fee         | Per               | Туре |
|--|---|-------------|-------------------|------|
| HOMELAND CENTER  | 1   |             |                   |      |
| Theatre Lighting   | Theatre Lighting Manazar Gamboa Community Theatre                             | \$55        | Event             | Fee  |
| Sound System   | Sound System Manazar Gamboa Community<br>Theatre                              | \$55        | Event             | Fee  |
| Refundable Security<br>Deposit                               | Refundable Security Deposit Manazar Gamboa Community Theatre                  | \$375       | Event             | Fee  |
| Rental (resident) Manazar<br>Gamboa Community<br>Theatre     | Rental (resident) Manazar Gamboa Community<br>Theatre                         | \$80        | Hour              | Rent |
| Rental (non-resident)<br>Manazar Gamboa<br>Community Theatre | Rental (non-resident) Manazar Gamboa<br>Community Theatre                     | \$105       | Hour              | Rent |
| Rental (non-profit) Manazar<br>Gamboa Community<br>Theatre   | Rental (non-profit) Manazar Gamboa Community<br>Theatre                       | \$80        | Hour              | Rent |
| Rental (for profit) Manazar<br>Gamboa Community<br>Theatre   | Rental (for profit) Manazar Gamboa Community<br>Theatre                       | \$155       | Hour              | Rent |
| Filming Manazar Gamboa<br>Community Theatre                  | Filming Manazar Gamboa Community Theatre                                      | \$2,000     | Day               | Rent |
| NATURE CENTER  |   |             |                   |      |
| Nature Center Night Walks                                    | Night time guided exploration tour of Nature Center Trails                    | \$5         | Participant       | Fee  |
| Naturalist Led Special<br>Classes                            | Nature Center Naturalist Led Special Classes                                  | \$10 - \$20 | Child/Class       | Fee  |
| Parent and Me Pre School<br>Class                            | Nature Center - Parent and Me Pre School Class                                | \$20        | Child/Class       | Fee  |
| Additional Participant Fee                                   | Nature Center - Additional participants in the Parent and Me Pre School Class | \$10        | Class             | Fee  |
| Tales and Trails Pre School<br>Program                       | Nature Center Tales and Trails Pre School<br>Program                          | \$40        | Child/Sessio<br>n | Fee  |
| Bubble, Fizz Boom Pre<br>School Program                      | Nature Center Bubble, Fizz Boom Pre School<br>Program                         | \$55        | Child/Sessio<br>n | Fee  |
| Pre School in Nature   | Nature Center Pre School in Nature  | \$100       | Child/Sessio<br>n | Fee  |
| Guided School Tours  | Nature Center Guided School Tours   | \$5 - \$8   | Participant       | Fee  |
| Guided Tours (Non-school<br>Organizations)                   | Nature Center Guided Tours (Non-school<br>Organizations)                      | \$5         | Participant       | Fee  |
| Tours Permit Fee   | Nature Center Tours Permit Processing Fee                                     | \$22        | Each              | Fee  |
| Backpack Tour Kit (Self<br>Guiding)                          | Nature Center Backpack Tour Kit (Self Guiding)                                | \$10        | Kit               | Fee  |

| Fee Name   | Description  | Fee          | Per        | Type |
|--|--|--------------|------------|------|
| NATURE CENTER  |  |              |            |      |
| Nature Kids Summer Camp<br>(Preschool)                             | Nature Center Nature Kids Summer Camp (Preschool)              | \$100        | Child/Week | Fee  |
| Nature Kids Summer Camp<br>(Elementary)                            | Nature Center Nature Kids Summer Camp (Elementary)             | \$120        | Child/Week | Fee  |
| Spring/Winter Break<br>Workshops                                   | Nature Center  | \$20         | Workshop   | Fee  |
| MERCHANDISE  |  |              |            |      |
| Nature Center Bookstore<br>Fee                                     | Nature Center Bookstore Various Items for Resale               | \$.25 - \$50 | Item       | Fee  |
| COMMUNITY & SCHOOL PC  | OOLS   |              |            |      |
| JORDAN, KING, MILLIKAN   | & SILVERADO POOLS  |              |            |      |
| We do not offer diving classe                                      | s or party rentals at the school pools                         |              |            |      |
| Daily Admission Fees-Adult   | Adult  | \$3          | Person     | Fee  |
| Daily Admission Fees-Youth   | Youth  | \$1          | Person     | Fee  |
| Daily Admission<br>Fees-Senior                                     | Senior   | \$2          | Person     | Fee  |
| Ticket Book for Adults   | Each book contains 25 Tickets                                  | \$65         | Book       | Fee  |
| Ticket Book for Youth  | Valid for 25 sessions. \$5 discount for purchase of 25 visits. | \$20         | Book       | Fee  |
| Ticket Book for Senior   | Each book contains 25 Tickets                                  | \$40         | Book       | Fee  |
| Replacement Membership<br>Card                                     | Replacement Membership Card                                    | \$8          | Card       | Fee  |
| Permit Administrative Fee (non-refundable)                         | Permit Administrative Fee (non-refundable)                     | \$40         | Each       | Fee  |
| King Pool Activity Room<br>Rental                                  | King Pool Activity Room Rental                                 | \$30         | Hour       | Rent |
| Group Rental Rates -<br>Business or For Profit,<br>10-40 patrons   | 10-40 patrons  | \$100        | Hour       | Rent |
| Group Rental Rates -<br>Business or For Profit,<br>41-80 patrons   | 41-80 patrons  | \$150        | Hour       | Rent |
| Group Rental Rates -<br>Business or For Profit,<br>81-100 patrons  | 81-100 patrons   | \$200        | Hour       | Rent |
| Group Rental Rates -<br>Business or For Profit,<br>101-120 patrons | 101-120 patrons  | \$250        | Hour       | Rent |

| Fee Name  | Description   | Fee           | Per       | Туре |
|---|---|---------------|-----------|------|
| COMMUNITY & SCHOOL PO   | DOLS  |               | 1         |      |
| Group Rental Rates -<br>Resident or Non-profit,<br>10-40 patrons      | 10-40 patrons                                       | \$75          | Hour      | Rent |
| Group Rental Rates -<br>Resident or Non-profit,<br>41-80 patrons      | 41-80 patrons                                       | \$100         | Hour      | Rent |
| Group Rental Rates -<br>Resident or Non-profit,<br>81-100 patrons     | 81-100 patrons                                      | \$125         | Hour      | Rent |
| Group Rental Rates -<br>Resident or Non-profit,<br>101-120 patrons    | 101-120 patrons                                     | \$150         | Hour      | Rent |
| Lane Rental   |   | \$25          | Lane/Hour | Rent |
| Lifeguard Fee   |   | \$30          | Hour      | Fee  |
| SWIMMING LESSONS AND  | ACTIVITIES  |               |           |      |
| We do not offer diving classe   | es or party rentals at the school pools             |               |           |      |
| Group Swim Adult Fees   | Cost is for 10 weeks                                | \$50          | Session   | Fee  |
| Group Swim Youth Fees   | Cost is for 10 weeks                                | \$40          | Session   | Fee  |
| Water Aerobics - Non<br>Senior  | 49 years old and younger. Fee is per class.         | \$3           | Class     | Fee  |
| Private Lessons Fee   |   | \$185         | Session   | Fee  |
| Semi-Private Lessons Fee  |   | \$124         | Session   | Fee  |
| SPECIAL SERVICES FEES   |   |               |           |      |
| Movie & Equipment Rental<br>Fee - LBUSD School<br>Organizations       | Movie/Equipment/Staff - LBUSD School Organizations  | \$1,100       | Event     | Rent |
| Movie & Equipment Rental<br>Fee - Popcorn<br>Machine/Popcorn/Supplies | Popcorn Machine/Popcorn/Supplies                    | \$125 - \$350 | Event     | Rent |
| Movie & Equipment Rental<br>Fee: Replacement Fee -<br>Small Screen    | Replacement Fee - Small Screen                      | \$295         | Event     | Rent |
| Movie & Equipment Rental<br>Fee: Replacement Fee -<br>Large Screen    | Replacement Fee - Large Screen                      | \$320         | Event     | Rent |
| Movie & Equipment Rental<br>Fee - Non Profit<br>Organizations         | Movie/Equipment/Staff - Non Profit<br>Organizations | \$1,200       | Event     | Rent |

| Fee Name   | Description                                 | Fee          | Per   | Type |
|--|---|--------------|-------|------|
| SPECIAL SERVICES FEES  |   |              |       |      |
| Movie & Equipment Rental<br>Fee - Long Beach Resident                          | Movie/Equipment/Staff - Long Beach Resident | \$1,400      | Event | Rent |
| Movie & Equipment Rental<br>Fee - Non Resident                                 | Movie/Equipment/Staff - Non Resident        | \$1,700      | Event | Rent |
| USER SERVICES  |   |              |       |      |
| Advertising, Merchandise, & F  | Fax Fees                                    |              |       |      |
| Newsletter Fee - Ad<br>Space/Issue   | Ad Space/Issue                              | \$26 - \$232 | Each  | Fee  |
| Ad Design Services -<br>Custom Ad Creation and<br>Editing                      | Custom Ad Creation and Editing              | \$58         | Hour  | Fee  |
| Quarterly Brochure Non-<br>Profit Fees - Full Color Back<br>Cover Ad           | Full Color Ad Back Cover                    | \$2,500      | Issue | Fee  |
| Quarterly Brochure Non-<br>Profit Fees - Full Page Full<br>Color Ad            | Full Page Full Color Ad                     | \$1,350      | Issue | Fee  |
| Quarterly Brochure Non-<br>Profit Fees - Half Page Full<br>Color Vertical Ad   | Half Page Full Color Vertical Ad            | \$800        | Issue | Fee  |
| Quarterly Brochure Non-<br>Profit Fees - Half Page Full<br>Color Horizontal Ad | Half Page Full Color Horizontal Ad          | \$800        | Issue | Fee  |
| Quarterly Brochure Non-<br>Profit Fees - Quarter Page<br>Full Color Ad         | Quarter Page Full Color Ad                  | \$450        | Issue | Fee  |
| Ad Space/Commercial Fees<br>- Full Color Back Cover Ad                         | Full Color Ad Back Cover                    | \$2,700      | Issue | Fee  |
| Ad Space/Commercial Fees - Inside Front Cover                                  | Inside Front Cover                          | \$2,350      | Issue | Fee  |
| Ad Space/Commercial Fees<br>- Inside Back Cover                                | Inside Back Cover                           | \$2,350      | Issue | Fee  |
| Ad Space/Commercial Fees<br>- Full Color Full Page Ad                          | Full Color Full Page Ad                     | \$1,700      | Issue | Fee  |
| Ad Space/Commercial Fees<br>- Half Page Full Color<br>Vertical Ad              | Half Page Full Color Vertical Ad            | \$950        | Issue | Fee  |
| Ad Space/Commercial Fees - Half Page Full Color Horizontal Ad                  | Half Page Full Color Horizontal Ad          | \$950        | Issue | Fee  |

| Fee Name   | Description   | Fee     | Per   | Type |
|--|---|---------|-------|------|
| USER SERVICES  |   |         |       |      |
| Ad Space/Commercial Fees<br>- Quarter Page Full Color<br>Ad                    | Quarter Page Full Color Ad  | \$550   | Issue | Fee  |
| Multiple Insertion Discount<br>Fee - (2) Insertions paid in<br>advance         | Discounts given in consideration of multiple reservations for paid ad space. 10% discount for commitments to two issues, and 20% discount for three or more issues. | 10%     | Each  | Fee  |
| Multiple Insertion Discount<br>Fee - (3 or more) Insertions<br>paid in advance | Discounts given in consideration of multiple reservations for paid ad space. 10% discount for commitments to two issues, and 20% discount for three or more issues. | 20%     | Each  | Fee  |
| SUNNYSIDE CEMETERY   |   |         |       |      |
| Cremation Burial<br>(Open/Close)   | Cremation Burial (Open/Close)   | \$800   | Each  | Fee  |
| Regular Burial<br>(Open/Close) - Single  | Regular Burial (Open/Close) - Single  | \$1,500 | Each  | Fee  |
| Regular Burial<br>(Open/Close) - Double  | Regular Burial (Open/Close) - Double  | \$1,700 | Each  | Fee  |
| Companion Conversion   | Companion Conversion  | \$5,700 | Each  | Fee  |
| Disposition Permit   | Disposition Permit  | \$8.50  | Each  | Fee  |
| Marker Set (Without cement border)   | Marker Set (Without cement border)  | \$200   | Each  | Fee  |
| Marker Set (With cement border)  | Marker Set (With cement border)   | \$250   | Each  | Fee  |
| Vault (Sissell # 5)  | Vault (Sissell # 5)   | \$600   | Each  | Fee  |
| Vault (With Saturday<br>Delivery)  | Vault (With Saturday Delivery)  | \$800   | Each  | Fee  |
| Vault (Cremation)  | Vault (Cremation)   | \$200   | Each  | Fee  |
| Vault (Cremation-Oversize)   | Vault (Cremation-Oversize)  | \$250   | Each  | Fee  |
| Grave- Single  | Grave- Single   | \$6,500 | Each  | Fee  |
| Grave- Double  | Grave- Double   | \$8,000 | Each  | Fee  |
| Grave - Cremation  | Grave - Cremation   | \$2,650 | Each  | Fee  |
| Flower vase (in ground)  | Flower vase (in ground)   | \$50    | Each  | Fee  |
| Graveside Service (Chairs)   | Graveside Service (Chairs)  | \$110   | Each  | Fee  |
| Weekend Services   | Weekend Services  | \$450   | Each  | Fee  |

| Fee Name                                   | Description   | Fee           | Per   | Туре    |
|--|---|---------------|---|---------|
|  | DS AND SPECIAL EVENT FEES ARE APPROVED OF A RESOLUTION DURING A HEARING.  | BY THE LONG   | BEACH CITY C                                  | OUNCIL  |
| BAYSHORE AND COLORAD                       | OO LAGOON FACILITIES  |               |   |         |
| Event Rental                               | Facility rental fee at Bayshore and Colorado<br>Lagoon sites  | 260           | Event   | Rent    |
| Facility Site Fee - Various Locations      | Pre-school co-op school use at Bayshore and Colorado Lagoon sites   | \$176 - \$500 | Annual Rate                                   | Rent    |
| BELMONT PLAZA POOL                         |   |               |   |         |
| Late Fee                                   | Penalties will accrue per month and be added to the total balance owed to offset costs associated with the ongoing payment collections process up to a maximum of one hundred percent (100%) of the amount payable on the due date. | 10%           | total fees<br>owed/month<br>of<br>non-payment | Penalty |
| GROUP RENTAL RATES                         |   |               |   |         |
| Filming at Belmont Pool                    | Filming location fee for Belmont Pool, includes staff   | 435           | Hour or<br>\$4,800 for<br>12-hour day         | Rent    |
| Business/Profit                            | Company businesses  | \$350         | Hour  | Rent    |
| SWIMMING LESSONS/ACT                       | TVITIES   |               |   |         |
| General Admission - Adults                 | Recreation/lap swim   | 4             | Session                                       | Fee     |
| General Admission -<br>Seniors             | Recreation/lap swim   | 3             | Session                                       | Fee     |
| General Admission -<br>Children            | Recreation/lap swim   | 1             | Session                                       | Fee     |
| Lane Rental - 25 meter                     | Cost is per lane per hour - 25 meter  | \$35          | Lane/Hr                                       | Rent    |
| Lane Rental - 50 meter                     | Cost is per lane per hour - 50 meter  | \$70          | Lane/Hr                                       | Fee     |
| Private Lessons                            | 8 lessons/25 minutes each   | 200           | Person  | Fee     |
| Semi-Private Lessons                       | 2 to 3 students (8 lessons/25 minutes each)   | 128           | Person  | Fee     |
| Group Lessons, Adult                       | Cost is for 8 lessons   | 65            | Person  | Fee     |
| Group Lessons, Youth                       | Cost is for 8 lessons   | 55            | Person  | Fee     |
| Water Aerobics (daily)<br>Non-Seniors      | 49 years old and younger. Fee is per class  | 6             | Class   | Fee     |
| Plaza Pass Fee (Water<br>Aerobics)         | Fee is for a 10 class pass. \$20 discount for purchase of 10 classes  | \$48          | 10 Classes                                    | Fee     |
| Adult Plaza Pass<br>(Recreation/Lap Swim)  | Valid for 25 sessions. \$13 discount for purchase of 25 visits.   | 87            | Person  | Fee     |
| Senior Plaza Pass<br>(Recreation/Lap Swim) | Valid for 25 sessions. \$17 discount for purchase of 25 visits.   | 58            | Person  | Fee     |

| Fee Name   | Description  | Fee                 | Per                | Type |
|--|--|---------------------|--------------------|------|
| BELMONT PLAZA POOL   |  |                     |                    |      |
| Youth Plaza Pass<br>(Recreation/Lap Swim)  | Valid for 25 sessions. \$5 discount for purchase of 25 visits.   | 20                  | Person             | Fee  |
| Lifeguard Training   | American Red Cross certification course  | \$170               | Person             | Fee  |
| Lifeguard Challenge<br>(Re-certification of<br>Lifeguard Challenge)  | American Red Cross certification course  | \$110               | Person             | Fee  |
| Water Safety Instructor  | American Red Cross certification course  | \$170               | Person             | Fee  |
| Lifeguard Fee  | Additional staff charge based on size of event   | 35                  | Hour/Lifegua<br>rd | Fee  |
| Application Fee-For an event that charges an admission fee   | For an event that charges an admission fee   | 235                 | Each               | Fee  |
| Application Fee-For an event that does not charge an admission fee   | For an event that does not charge an admission fee   | 125                 | Each               | Fee  |
| Merchandise Sales  | Advanced approval required   | 15%                 | Gross Sales        | Fee  |
| Merchandise Sales -<br>Tickets, programs, event<br>t-shirts  | Advanced approval required   | 5%                  | Gross Sales        | Fee  |
| Food Concession Operation  |  | 15%                 | Gross Sales        | Fee  |
| BELMONT PLAZA OUTDOO   | R POOLS  |                     |                    |      |
| RENTAL RATES (BASED O  | N AVAILABLE OUTDOOR POOL)  |                     |                    |      |
| Swim/Water Polo Practice<br>Group I - Long<br>Beach-based Public<br>Educational Institutions<br>(whole pool) | Hourly rental of new outdoor pool for swimming or water polo practice for Long Beach-based public educational institutions   | \$20                | Hour               | Fee  |
| Short Course Swim Practice - Group II Teams (Non-Profit with 60% LB residents; space available basis)        | Hourly rental of deep end of new outdoor pool for water polo practice for nonprofit groups comprised of at least 60% Long Beach residents  | \$6 Short<br>Course | HOUR               | Fee  |
| Long Course Swim Practice - Group II Teams (Non-Profit with 60% LB residents; space available basis)         | Hourly rental of a 50-meter lane. Hourly rental of a 50-meter lane by nonprofit groups comprised of at least 60% Long Beach residents by nonprofit groups comprised of at least 60% Long Beach residents | \$10 Long<br>Course | Hour               | Fee  |
| Short Course Swim Practice - Group III Teams (Non-Profit; space available basis)                             | Hourly rental of a 25-yard or 25-meter lane by nonprofit groups  | \$7 Short<br>Course | Hour               | Fee  |

\*Excludes changes to Modified Summer Camp Programming Fee per child/week rates (\$50-\$149 before and after care; \$30 -\$114 base hours).

Presented to City Council on April 12, 2022. Pending final minutes for inclusion in the Master Fees and Charges Schedule.

| Fee Name   | Description   | Fee   | Per        | Type |
|--|---|---|------------|------|
| BELMONT PLAZA OUTDOO   | R POOLS   | •   | '          |      |
| Long Course Swim Practice - Group III Teams (Non-Profit; space available basis)  | Hourly rental of a 50-meter lane by nonprofit groups  | \$12 Long<br>Course                                       | Hour       | Fee  |
| Deep Lane Water Polo<br>Practice - Group II Teams<br>(Non-Profit with 60% LB<br>residents; space available<br>basis)   | Hourly rental of deep end of new outdoor pool for water polo practice for nonprofit groups comprised of at least 60% Long Beach residents   | \$45 (Deep<br>Lanes)                                      | Hour       | Fee  |
| Deep Lane Water Polo<br>Practice - Group III Teams<br>(Non-Profit; space available<br>basis)   | Hourly rental of deep end of new outdoor pool for water polo practice for nonprofit groups  | \$55 (Deep<br>Lanes)                                      | Hour       | Fee  |
| Whole Pool Competition<br>Rental - Groups I & II (Long<br>Beach-based Public<br>Educational Institutions and<br>Non-Profit with 60% LB<br>residents; space available<br>basis) | Hourly rental of entire new outdoor pool for a swimming or water polo competition, by Long Beach-based public educational institutions or by nonprofit groups comprised of at least 60% Long Beach residents  | \$85, no Permit<br>Fee; 15%<br>concession<br>sales        | Hour       | Fee  |
| Whole Pool Competition<br>Rental Group III (Non-Profit;<br>space available basis)  | Hourly rental of entire new outdoor pool for a swimming or water polo competition   | \$160, \$115<br>Permit Fee;<br>15%<br>concession<br>sales | Hour       | Fee  |
| Exclusive Use - Small<br>Outdoor Pool  | Hourly rental of the entire small outdoor pool (does not include amenities included in existing Private Party – Small Outdoor Pool)   | 72  | Hour       | Fee  |
| Private Party - Small<br>Outdoor Pool  | Hourly rental of the entire small outdoor pool for parties; includes amenities like tables, chairs, umbrellas and inflatable toys   | \$135   | Hour       | Fee  |
| DAY CAMPS-AQUATICS -TIE  | DELANDS*  |   |            |      |
| Aquatic Camp   | Camp is 35 hours per week   | 165   | Child/Week | Fee  |
| Daily Fee  | Single day fee used to prorate weeks without five days of camp  | 37  | Child/Day  | Fee  |
| Counselor-In-Training  | Ages 13 – 17, must have completed 8th grade. Participants learn team building activities, camper supervision and boating skills in addition to obtaining valuable Red Cross CPR certification. Participants must be able to attend the entire three-week program. Three week course, 9:00 a.m 4:00 p.m. | 320   | Each       | Fee  |

| Fee Name  | Description  | Fee         | Per  | Type    |
|---|--|-------------|--|---------|
| DAY CAMPS-AQUATICS -TI  | DELANDS  |             | ,  |         |
| Aquatic Day Camp A.M.<br>Session (7:00 a.m 9:00<br>a.m.)      | Aquatic Day Camp A.M. Session (7:00 a.m 9:00 a.m.)   | \$28        | Week/Child                                       | Fee     |
| Aquatic Day Camp P.M.<br>Session (4:00 p.m 6:00<br>p.m.)      | Aquatic Day Camp P.M. Session (4:00 p.m 6:00 p.m.)   | \$28        | Week/Child                                       | Fee     |
| Late Pick-Up Fee Penalty                                      | Fee for each additional 15 minutes per child if picked up after 6:00 p.m.  | 21          | Per 15<br>Min./Per<br>Child                      | Penalty |
| Day Camp Deposit -<br>reserves space in summer<br>camp        | Non-refundable deposit to reserve space for each additional week per child   | \$30        | Week/Child                                       | Fee     |
| COMMERCIAL FILMING LO   | CATION FEES - TIDELANDS  | 1           |  |         |
| Department Sites Rental in<br>Tidelands Commercial<br>filming | Commercial filming site rental fee   | 255         | Hour to<br>Maximum<br>\$800; Plus<br>Staff Costs | Rent    |
| Staff (Tidelands)   | Fee for site monitoring  | \$30 - \$75 | Hour   | Rent    |
| Still photo shoot   | Still photo shoot in Tidelands areas   | \$200       | Day  | Rent    |
| Belmont Pool Commercial<br>Filming                            | Commercial filming location fee for Belmont Pool, includes staff   | 435         | Hour, \$4,800<br>for 12-hour<br>day              | Rent    |
| Marina Commercial Filming                                     | Commercial filming location fee for the marinas  | 270         | Hour Plus<br>Staff Costs                         | Rent    |
| LEEWAY SAILING CENTER   | - TIDELANDS  |             |  |         |
| SAILING CENTER RENTAL   | s  |             |  |         |
| Offered during Sail Club days                                 | s and hours  |             |  |         |
| Kayak Rental  | Participants must successfully complete a course conducted at Leeway Sailing Center or must pass a skills check prior to rental (will receive a certificate) | \$13        | Hour   | Rent    |
| Canoe/Sail Board Rental                                       | Participants must successfully complete a course conducted at Leeway Sailing Center or must pass a skills check prior to rental (will receive a certificate) | \$13        | Hour   | Rent    |
| Sabot Rental  | Participants must successfully complete a course conducted at Leeway Sailing Center or must pass a skills check prior to rental (will receive a certificate) | \$17        | Hour   | Rent    |

| Fee Name  | Description  | Fee           | Per                     | Type |
|---|--|---------------|-------------------------|------|
| EEWAY SAILING CENTER                            | - TIDELANDS  | I             | 1                       |      |
| Capri Rental                                    | Participants must successfully complete a course conducted at Leeway Sailing Center or must pass a skills check prior to rental (will receive a certificate) | \$17          | Hour                    | Rent |
| Skills Check for Rentals                        | Participants must successfully complete a course conducted at Leeway Sailing Center or must pass a skills check prior to rental (will receive a certificate) | 95            | Each                    | Rent |
| SAILING CENTER CLASSE                           | S  |               |                         |      |
| Kayak Class                                     | 10 years and up 4 hours/session  | 49            | Session                 | Fee  |
| Keelboat Class                                  | 13 years and up 16 hours/session ( 30' boats)  | 133           | Session                 | Fee  |
| Sabot Sailing Class - 12<br>hours/session       | 8 years and up 12 hours/session (8' boats) includes boat rental and all equipment will be provided   | 120           | Session                 | Fee  |
| Sabot Sailing Class - 20<br>hours/session       | 8 years and up 20 hours/session (8' boats) includes boat rental and all equipment will be provided   | 195           | Session                 | Fee  |
| Sabot Race Team                                 | Sabot Race Team  | \$250         | Four week session       | Fee  |
| Capris Sailing Class                            | 13 years and up 12 hours/session (14' boats)   | 120           | Session                 | Fee  |
| Little Leewhalers                               | 7-9 years of age basics of canoeing, kayaking, sailing, and beach safety (summer only)   | 110           | Session                 | Fee  |
| Semi-Private Lessons                            | Two students   | 91            | Two<br>Hours/Perso<br>n | Fee  |
| Private Lessons                                 | Individuals  | 120           | Two<br>Hours/Perso<br>n | Fee  |
| Group Packages                                  | Other cities, nonprofit groups, private organizations - packages vary  | \$14 - \$46   | Person                  | Fee  |
| Model Boat Shop                                 | Summer only at Colorado Lagoon (ages 7 and up)   | \$65          | Participant             | Fee  |
| Bay Club Teen Camp                              | 13 years and up 12-5 p.m., Mon-Fri   | 123           | Week                    | Fee  |
| SAILING CENTER BIRTHD                           | AY PARTY PACKAGES  |               |                         |      |
| Non-Refundable Deposit for all birthday parties | Non-refundable deposit due at time of reservation  | \$50          | Party<br>Scheduled      | Fee  |
| Birthday Party Package "A"                      | 3 hours: includes 1 hour of beach games, 1 hour of for lunch and 1 hour of boating. Pricing based on size of party, package and amenities.                   | \$260 - \$500 | Event                   | Fee  |

| Fee Name  | Description   | Fee           | Per   | Туре    |
|---|---|---------------|---|---------|
| LEEWAY SAILING CENTER   | - TIDELANDS   | <u> </u>      | 1   |         |
| Birthday Party Package "B"  | 2 hours: includes 1 hour for beach games or lunch and 1 hour of boating. Pricing based on size of party, package and amenities.   | \$205 - \$482 | Event   | Fee     |
| ENVIRONMENTAL PROGRA  | MS  |               |   |         |
| Colorado Lagoon<br>Classes-Educational<br>classes                   | Educational classes   | \$5 - \$58    | Class   | Fee     |
| Colorado Lagoon<br>Tours-Exploration tour                           | Exploration tour  | \$5 - \$13    | Hour  | Fee     |
| N.C. Permit Processing Fee  | Processing paperwork for guided tour and two bus parking passes   | \$40          | Each  | Fee     |
| Adopt-A- Beach<br>Educational Program                               | Educational classes: two-three 5th grade classes at each tour   | \$8           | Participant                                   | Fee     |
| ROLLER HOCKEY   |   |               |   |         |
| Forfet Fee - Roller Hockey  | Officiating fee for both teams  | 26            | Game  | Fee     |
| ROLLERHOCKEY BAYSHO   | RE LEAGUE FEE   |               |   |         |
| Roller Hockey   | Maximum of 15 players ages 18 & up  | 745           | Team  | Fee     |
| Roller Hockey Bayshore<br>Youth Fee                                 | Instructional League - ages 5-13 (practices and eight-games)  | \$85          | Child   | Fee     |
| Rink Rental   | Bayshore Rink - team practices, parties, or<br>special events - reservations taken at the Adult<br>Sports office, 4700 Deukmejian Drive or call<br>570-1725   | \$43 - \$160  | Hour<br>(Includes<br>Staff)                   | Rent    |
| Roller Hockey Deposits  | Non-refundable  | \$35.00       | Permit  | Fee     |
| Roller Hockey Adult Pick-Up<br>Play                                 | Ages 18 & up (14-17 with written consent), full equipment required, 16 players, 2 goalies maximum per session   | \$6           | 1.5 Hours                                     | Fee     |
| ATHLETIC FACILITIES-PERI  | MITS & RESERVATIONS   |               |   |         |
| Late Fee  | Penalties will accrue per month and be added to the total balance owed to offset costs associated with the ongoing payment collections process up to a maximum of one hundred percent (100%) of the amount payable on the due date. | 10%           | total fees<br>owed/month<br>of<br>non-payment | Penalty |
| Forfeit Fee - Volleyball  | Officiating fee for both teams  | \$28          | Game  | Fee     |
| Volleyball Court<br>Resident/Non-Profit (Hourly,<br>2 Hour Minimum) | Resident/Non-Profit   | \$8           | Hour/Court                                    | Rent    |

| Fee Name  | Description  | Fee                                 | Per                     | Type |
|---|--|-------------------------------------|-------------------------|------|
| ATHLETIC FACILITIES-PERI  | MITS & RESERVATIONS  |                                     | 1                       |      |
| Volleyball Court<br>Resident/Non-Profit (Daily,<br>4 or more hours)     | Resident/Non-Profit  | \$34                                | Day/Court               | Rent |
| Volleyball Court<br>Commercial/Profit (Hourly, 2<br>Hour Minimum)       | Commercial/Profit  | 15                                  | Hour/Court              | Rent |
| Volleyball Court<br>Commercial/Profit (Daily)                           | Commercial/Profit  | 73                                  | Day/Court               | Rent |
| Beach Area - Adult -<br>Resident/Non-Profit (Hourly,<br>2 Hour Minimum) | Resident/Non-Profit  | 12                                  | Hour/Court              | Rent |
| Beach Area - Adult -<br>Commercial/Profit (Hourly, 2<br>Hour Minimum)   | Commercial/Profit  | 19                                  | Hour/Court              | Rent |
| Beach Area - Youth -<br>Resident/Non-Profit (Hourly,<br>2 Hour Minimum) | Resident/Non-Profit  | 9                                   | Hour/Court              | Rent |
| Beach Area - Youth -<br>Commercial/Profit (Hourly, 2<br>Hour Minimum)   | Commercial/Profit  | 17                                  | Hour/Court              | Rent |
| Court and Beach Area Staff  | Staff Monitoring/Assistance  | \$30                                | Hour                    | Rent |
| Add/Remove/Move of<br>Volleyball Court                                  | Adding, removing or moving of volleyball court                                   | \$76 plus actual cost of contractor | Each                    | Fee  |
| Commercial Groups   | Commercial Tournaments 15% of Gross<br>Receipts                                  | 15%                                 | Event/Gross<br>Receipts | Rent |
| MARATHON/BIKE RACES F   | EES (NON SPECIAL EVENT)  |                                     |                         |      |
| Runs, Walks, etc. Under<br>100 (Tidelands)                              | Permit and coordination of marathons, walks, etc. Under 100 participant at event | \$65                                | Day                     | Fee  |
| Runs, Walks, etc. 100-400<br>(Tidelands)                                | Runs, Walks, etc. 100-400 (Tidelands)  | \$130                               | Day                     | Fee  |
| Runs, Walks, etc. Over 400<br>(Tidelands)                               | Permit and coordination of marathons, walks, etc. Over 400 participants          | \$195                               | Day                     | Fee  |
| MARINE BUREAU - TIDELA  | NDS FUNDS  |                                     |                         |      |
| BEACH PARKING   |  |                                     |                         |      |
| Hornblower North Parking<br>Lot   | Monthly Parking Pass   | \$55                                | Month                   | Rent |
| Launch Ramp Fees  | Per entry fee for Launch Ramp Entrance   | \$12                                | Per Entry               | Rent |
| Monthly Launch Ramp Card  | Monthly fee for unlimited use of any of the Long<br>Beach launch ramps           | \$180                               | Month                   | Rent |
|   | 1  |                                     |                         |      |

| Fee Name                                 | Description  | Fee  | Per                              | Type |
|--|--|--|----------------------------------|------|
| MARINE BUREAU - TIDELA                   | ANDS FUNDS   | 1  | 1                                |      |
| Launch Ramp Card<br>Replacement Fee      | Charge to contractors who lose their launch ramp card and request for replacement  | \$50   | Occurrence                       | Fee  |
| Rainbow Harbor Events                    | Fee for events held at Rainbow Harbor  | 2065   | Day or to<br>Maximum<br>\$10,000 | Rent |
| Special Event Parking Fee                | Parking fee at all Tidelands parking lots during a special event   | \$12-\$20  | Event/Vehicl e                   | Rent |
| MARINA FEES                              |  |  |                                  |      |
| Public Seawall Lease<br>Permit Fee       | The annual rent is charged on a per square foot basis for water space occupied by docks, floats, gang ways, or piers, including berthing space surrounding the structures. Effective fee amount may be subject to CPI adjustments. | \$0.58 per<br>square<br>foot, charged<br>annually, adjust<br>ed by CPI | Sq. foot                         | Rent |
| Marina Slip Permit Fee - 15<br>Foot Slip | Permit Fee for a 15 foot slip (Concrete docks)   | \$161.85   | Per Month                        | Rent |
| Marina Slip Permit Fee-20<br>Foot Slip   | Permit fee for a 20 foot slip (Concrete Docks)   | 214.76   | Per Month                        | Rent |
| Marina Slip Permit Fee-25<br>Foot Slip   | Permit Fee for a 25 foot slip (Concrete Docks)   | 328.03   | Per Month                        | Rent |
| Marina Slip Permit Fee-30<br>Foot Slip   | Permit Fee for a 30 foot slip (Concrete Dock)  | 483.05   | Per Month                        | Rent |
| Marina Slip Permit Fee-35<br>Foot Slip   | Permit Fee for a 35 foot slip (Concrete Docks)   | 615.62   | Per Month                        | Rent |
| Marina Slip Permit Fee-40<br>Foot Slip   | Permit Fee for a 40 foot slip (Concrete Docks)   | 763.26   | Per Month                        | Rent |
| Marina Slip Permit Fee-45<br>Foot Slip   | Permit Fee on a 45 foot slip (Concrete Docks)  | 898.94   | Per Month                        | Rent |
| Marina Slip Permit Fee-50<br>Foot Slip   | Permit Fee for a 50 foot slip (Concrete Docks)   | 1028.62  | Per Month                        | Rent |
| Marina Slip Permit Fee-55<br>Foot Slip   | Permit Fee for a 55 foot slip (Concrete Dock)  | 1213.47  | Per Month                        | Rent |
| Marina Slip Permit Fee-60<br>Foot Slip   | Permit Fee for a 60 foot slip (Concrete Docks)   | 1323.83  | Per Month                        | Rent |
| Marina Slip Permit Fee-65<br>Foot Slip   | Permit Fee on a 65 foot slip (Concrete Docks)  | 1486.31  | Per Month                        | Rent |
| Marina Slip Permit Fee-70<br>Foot Slip   | Permit Fee for a 70 foot slip (Concrete Docks)   | 1648.19  | Per Month                        | Rent |
| Marina Slip Permit Fee-75<br>Foot Slip   | Permit Fee for a 75 foot slip (Concrete Docks)   | 1826.23  | Per Month                        | Rent |

| Fee Name  | Description  | Fee                 | Per       | Туре |
|---|--|---------------------|-----------|------|
| MARINE BUREAU - TIDELA  | NDS FUNDS  |                     | 1         |      |
| Marina Slip Permit Fee-80<br>Foot Slip                                  | Permit Fee for an 80 foot slip (Concrete Docks)  | 2003.59             | Per Month | Rent |
| Marina Slip Permit Fee-85<br>Foot Slip                                  | Permit Fee for an 85 foot slip (Concrete Docks)  | 2195.85             | Per Month | Rent |
| Marina Slip Permit Fee-90<br>Foot Slip                                  | Permit Fee for a 90 foot slip (Concrete Docks)   | 2,388.18            | Per Month | Rent |
| Marina Slip Permit Fee-95<br>Foot Slip                                  | Permit Fee for a 95 foot slip (Concrete Dock)  | 2,595.33            | Per Month | Rent |
| Marina Slip Permit Fee-100<br>Foot Slip                                 | Permit Fee for a 100 foot slip (Concrete Dock)   | 2802.54             | Per Month | Rent |
| Marina Slip Permit Fee-105<br>Foot Slip                                 | Permit Fee for a 105 foot slip (Concrete Docks)  | 3024.66             | Per Month | Rent |
| Marina Slip Permit Fee-110<br>Foot Slip                                 | Permit Fee for a 110 foot slip (Concrete Docks)  | 3,246.86            | Per Month | Rent |
| Marina Slip Permit-115 Foot<br>Slip                                     | Permit Fee for a 115 foot slip (Concrete Docks)  | 3,483.86            | Per Month | Rent |
| Marina Slip Permit Fee-120<br>Foot Slip                                 | Permit Fee for a 120 foot slip (Concrete Docks)  | 3720.87             | Per Month | Rent |
| Recreational Marina Slip<br>Permit Rate for Non-Profit<br>Organizations | Monthly rental fee for regular or temporary slip rental for non-profit organizations. This fee applies to any new non-profit organizations that start slip rental after 10/1/18. | 50% of regular rate | Per Month | Fee  |
| Marina Slip Rate for<br>Non-Profit                                      | Monthly rental fee for regular or temporary slip rental for non-profit organizations   | 50% of regular rate | Per Month | Fee  |
| Marina Temporary Permit<br>Fee-20 foot slip                             | 20 foot slip   | 259.91              | Per Month | Rent |
| Marina Temporary Permit<br>Fee-25 Foot Slip                             | 25 Foot Slip   | 405.97              | Per Month | Rent |
| Marina Temporary Permit<br>Fee-30 Foot Slip                             | 30 Foot Slip   | 584.58              | Per Month | Rent |
| Marina Temporary Permit<br>Fee-35 Foot Slip                             | 35 Foot Slip   | 745.14              | Per Month | Rent |
| Marina Temporary Permit<br>Fee-40 Foot Slip                             | 40 Foot Slip   | 923.80              | Per Month | Rent |
| Marina Temporary Permit<br>Fee-45 Foot Slip                             | 45 Foot Slip   | 1,087.88            | Per Month | Rent |
| Marina Temporary Permit<br>Fee-50 Foot Slip                             | 50 Foot Slip   | 1,244.82            | Per Month | Rent |
| Marina Temporary Permit<br>Fee-55 Foot Slip                             | 55 Foot Slip   | 1,468.53            | Per Month | Rent |
| Marina Temporary Permit<br>Fee-60 Foot Slip                             | 60 Foot Slip   | 1,602.08            | Per month | Rent |

| Fee Name  | Description  | Fee  | Per  | Type |
|---|--|--|--|------|
| MARINE BUREAU - TIDEL   | ANDS FUNDS   |  |  |      |
| Marina Temporary Permit<br>Fee-65 Foot Slip                                     | 65 Foot Slip   | 1,798.72   | Per Month                                  | Rent |
| Marina Temporary Permit<br>Fee-70 Foot Slip                                     | 70 Foot Slip   | 1,995.34   | Per Month                                  | Rent |
| Marina Temporary Permit<br>Fee-75 Foot Slip                                     | 75 Foot Slip   | 2210.03  | Per Month                                  | Rent |
| Marina Temporary Permit<br>Fee-80 Foot Slip                                     | 80 Foot Slip   | 2,424.77   | Per Month                                  | Rent |
| Marina Temporary Permit<br>Fee-85 Foot Slip                                     | 85 Foot Slip   | 2,657.53   | Per Month                                  | Rent |
| Marina Temporary Permit<br>Fee-90 Foot Slip                                     | 90 Foot Slip   | 2,890.23   | Per Month                                  | Rent |
| Marina Temporary Permit<br>Fee-95 Foot Slip                                     | 95 Foot Slip   | 3140.96  | Per Month                                  | Rent |
| Marina Temporary Permit<br>Fee-100 Foot Slip                                    | 100 Foot Slip  | 3,391.63   | Per Month                                  | Rent |
| Marina Temporary Permit<br>Fee-105 Foot Slip                                    | 105 Foot Slip  | 3660.51  | Per Month                                  | Rent |
| Marina Temporary Permit<br>Fee-110 Foot Slip                                    | 110 Foot Slip  | 3929.28  | Per Month                                  | Rent |
| Marina Temporary<br>Permit-115 Foot Slip  | 115 Foot Slip  | 4216.18  | Per Month                                  | Rent |
| Marina Temporary Permit<br>Fee-120 Foot Slip                                    | 120 Foot Slip  | 4502.92  | Per Month                                  | Rent |
| Marina Slip Permit<br>Fee-Alamitos Bay Landing<br>Dock                          | Alamitos Bay Landing Dock                                    | 6.50   | Lineal<br>Foot/Month,<br>10-Ft.<br>Minimum | Rent |
| Berth Rental Fee (Berths 1, 2, & 3) @ Alamitos Bay                              | MONTHLY RENTAL FEE FOR THE BERTHS 1, 2 AND 3 AT ALAMITOS BAY | 2519.40  | Per Month                                  | Rent |
| Marina Slip Permit<br>Fee-Wide Slip Fee   | Wide Slip Fee  | 1.10   | Square Foot<br>of Permitted<br>Space/Month | Rent |
| Marina Slip Permit<br>Fee-Rainbow<br>Harbor/Alamitos Bay<br>Commercial Slip Fee | Rainbow Harbor/Alamitos Bay Commercial Slip<br>Fee           | 19.15  | Lineal<br>Foot/Month,<br>10-Ft.<br>Minimum | Rent |
| Marina Slip Permit<br>Fee-Permanent End Tie<br>Slip Fee                         | Permanent End Tie Slip Fee                                   | 1.1 Times the<br>Wide Slip<br>Permit Fee with<br>1-Year<br>Agreement | Month                                      | Rent |

| Fee Name  | Description   | Fee  | Per                                   | Type |
|---|---|--|---------------------------------------|------|
| MARINE BUREAU - TIDELA  | ANDS FUNDS  |  |                                       |      |
| Marina Slip Permit<br>Fee-Personal Watercraft<br>Slip Fee                         | Personal Watercraft Slip Fee                                | 6.50   | Foot/Month,<br>10-Ft.<br>Minimum      | Rent |
| Marina Slip Permit<br>Fee-Commercial Slip Fee                                     | Commercial Slip Fee   | 1.2 Times the<br>Applicable Slip<br>Rate for<br>Vessels<br>Assigned to<br>Commercial<br>Floats | Month                                 | Rent |
| Large Vessel Temporary<br>Berthing Fee (Rainbow<br>Harbor, if available)          | Vessels over 90' (All Days)                                 | \$393  | Day                                   | Rent |
| Bait Gathering Permit Fee   | To gather bait from docks in Marinas                        | 270  | Year                                  | Fee  |
| Waiting List  | Marina Waiting List Administrative Fee                      | \$60   | Year (or<br>Portion<br>thereof), List | Fee  |
| Visiting Vessel Permit Fee  | Visiting Vessel Permit Fee                                  | \$1.38   | Foot/Night,<br>\$18 Daily<br>Minimum  | Rent |
| Visiting Vessel FOB Key<br>Charge   | Charge for FOB key to access dock gate at marina            | \$10   | Key                                   | Fee  |
| Visiting Vessel-Short visit, up to four hours                                     | Short visit, up to four hours                               | 7  | Visit                                 | Rent |
| Visiting Vessel-Overtime<br>Charge, for vessels not<br>leaving by 12 o'clock noon | Overtime Charge, for vessels not leaving by 12 o'clock noon | \$35   | Day Plus<br>Daily Fee                 | Rent |
| Boatowner/Visiting Vessel<br>Restroom Keys-Slip<br>permittees                     | Refundable deposit for slip permittees                      | \$100  | Key                                   | Fee  |
| Boatowner/Visiting Vessel<br>Restroom Keys-Guest<br>permittees                    | Refundable deposit for guest permittees                     | \$100  | Key                                   | Fee  |
| Mail Box Key Deposit  | Refundable deposit for mail box                             | 100  | Key                                   | Fee  |
| Power Stanchion Locks   | Refundable deposit for locks for power stanchions           | \$22   | Lock                                  | Fee  |
| Land Lockers-3-foot locker  | 3-foot locker   | \$8.50   | Month                                 | Fee  |
| Land Lockers-4-foot locker<br>or Bike Locker                                      | 4-foot locker or Bike Locker                                | \$10.05  | Month                                 | Fee  |
| Small Boat Storage Rack<br>Permit Fee   | Small Boat Storage Rack Permit Fee                          | \$13.21  | Month<br>Payable in<br>Advance        | Fee  |

| Fee Name   | Description  | Fee                 | Per   | Type    |
|--|--|---------------------|---|---------|
| MARINE BUREAU - TIDELA   | ANDS FUNDS   |                     |   |         |
| Marina Yard Storage<br>Space-Non-profit<br>organizations                                 | Rental fee for non-profit organizations  | 50% of regular rate | Square Foot<br>of Permitted<br>Space per<br>Month | Fee     |
| Marina Yard Storage<br>Space-For-profit<br>organizations                                 | Rental fee for for-profit organizations  | \$0.75              | Square Foot<br>of Permitted<br>Space per<br>Month | Fee     |
| Temporary Slip<br>Authorization  | Administrative Fee   | \$50.24             | Each  | Fee     |
| Temporary Slip - Late Fee  | Penalty for late payment on month to month temporary slips.  | 10%                 | total fees<br>owed/month<br>of<br>non-payment     | Penalty |
| Towing Fee   | Towing of unauthorized vessel (Lifeguard/Fire Department Fee)  | \$175               | Each  | Fee     |
| Impound Fee  | Charged to owner for unauthorized vessel for: non-payment; not being in proper slip; improper or non-documentation; overstaying allotted time; or Marina rule(s) violation that is deemed necessary to impound vessel.               | \$130               | Each  | Fee     |
| Impound Fee for Vessels<br>from Dry-Boat Storage<br>Areas (On Land)                      | Fee to impound and release smaller vessels impounded by Marine Bureau. Impound vessels include kayaks, sabots, dinghies, lazers, etc. from land storage areas such as sand stakes along the Peninsula and Bayshore Dry-Boat Storage. | \$25                | Occurrence  | Fee     |
| Storage Fee (Wet Storage)  | Fee for unauthorized vessel impounded by the Marine Bureau. The vessel is then stored on the water once impounded.   | \$3.00              | Foot/Day  | Fee     |
| Storage Fee (Dry Storage)  | Fee for unauthorized vessel impounded by the Marine Bureau. The vessel is then stored on land once impounded.  | \$1.15              | Day   | Fee     |
| Lien Process Fee   | Charged to boat owner for abandoned vessel.  | \$100-\$300         | Occurrence  | Penalty |
| Liveaboard Permit fee,<br>permits issued on or after<br>October 1, 2003-One<br>Tenant    | One Tenant   | \$197               | Month   | Rent    |
| Liveaboard Permit fee,<br>permits issued on or after<br>October 1, 2003-Second<br>Tenant | Second Tenant  | 62                  | Each  | Rent    |

| Fee Name   | Description   | Fee   | Per                 | Type |
|--|---|---|---------------------|------|
| MARINE BUREAU - TIDELA   | NDS FUNDS   | •   |                     |      |
| Liveaboard Permit fee,<br>permits issued on or after<br>October 1, 2003-Additional<br>Tenants                                  | Additional Tenants  | \$51  | Each/Month          | Rent |
| Liveaboard Permit fee,<br>permits issued between<br>July 1, 1995 - September<br>30, 2003-One Tenant                            | One Tenant  | \$120   | Month               | Rent |
| Liveaboard Permit fee,<br>permits issued between<br>July 1, 1995 - September<br>30, 2004-Second Tenant                         | Second Tenant   | \$45  | Month               | Rent |
| Liveaboard Permit fee,<br>permits issued between<br>July 1, 1995 - September<br>30, 2005-Third, and each<br>additional Tenants | Third, and each additional Tenants  | \$35  | Each/ per<br>Month  | Rent |
| Liveaboard Permit fee,<br>permit issued before July 1,<br>1995   | Liveaboard Permit   | 115.00  | Month               | Rent |
| Live Aboard Key Deposit  | Live aboards are issued a hard key to utilize in case the electronic FOB system malfunctions; often when boat owners leave the marina, these keys are not returned making it difficult to maintain control over security. | 100   | Each                | Fee  |
| Landing Permit Fee   | At Commercial Floats  | \$125 plus \$1<br>per foot, plus<br>5% of gross<br>receipts | Each                | Fee  |
| Shoreboat, Rowboat, Yacht<br>Tender  | Mooring Fee   | \$7   | Foot/Month          | Fee  |
| Parking Decal Replacement  | Replacement or non-returned penalty fee   | \$60  | Decal               | Fee  |
| Administrative Processing<br>Fee   | I) Reinstating a cancelled permit; II) completion of the permit process, but customer decides not to move in  | \$153   | Each                | Fee  |
| Slip Transfer Fee  | Transfer to different slip  | \$36  | Transfer            | Fee  |
| Leave of Absence Fee   | Leave of Absence from slip  | \$68  | Six-month<br>Period | Fee  |
| Bulletin Board Posting-8" x<br>5"  | 8" x 5"   | 32.15   | Month               | Fee  |
| Bulletin Board Posting-8<br>1/2" x 11"   | 8 1/2" x 11"  | 55  | Month               | Fee  |

| Fee Name   | Description  | Fee   | Per         | Type |
|--|--|---|-------------|------|
| MARINE BUREAU - TIDELA   | NDS FUNDS  |   |             |      |
| Harbor Structure Plan<br>Check Fee-1 to 4 slips or<br>spaces - 1st Submittal                     | Harbor Structure Plan Check Fee-1 to 4 slips or spaces - 1st Submittal. 1 to 4 slips or spaces             | \$100 for First<br>Submittal, \$35<br>for each<br>additional<br>submittal                                 | Submittal   | Fee  |
| Harbor Structure Plan<br>Check Fee-1 to 4 slips or<br>spaces - Each Additional<br>Submittal      | Harbor Structure Plan Check Fee-1 to 4 slips or spaces - Each Additional submittal. 1 to 4 slips or spaces | \$35  | Submittal   | Fee  |
| Harbor Structure Plan<br>Check Fee-5 or more slips<br>or spaces - 1st Submittal                  | Harbor Structure Plan Check Fee-1 to 4 slips or spaces - 1st Submittal. 5 or more slips or spaces          | \$265 for First<br>Submittal, \$35<br>for each<br>Additional<br>Submittal                                 | Submittal   | Fee  |
| Harbor Structure Plan<br>Check Fee-5 or more slips<br>or spaces - Each Additional<br>Submittal   | Harbor Structure Plan Check Fee-5 or more slips or spaces - Each Additional Submittal                      | \$35  | Submittal   | Fee  |
| Harbor Structure Plan<br>Check Fee -Unpermitted<br>Work  | Penalty for failure to submit Harbor Structure<br>Plans prior to commencement of construction              | Applicable Plan<br>Check Fees,<br>plus Penalty of<br>\$1,000  | Penalty     | Fee  |
| Harbor Structure<br>Construction Inspection<br>Fee-Float and Brow                                | Float and Brow   | \$100   | Permit      | Fee  |
| Harbor Structure<br>Construction Inspection<br>Fee-Float, Brow & Pier                            | Float, Brow & Pier   | 135   | Permit      | Fee  |
| Harbor Structure<br>Construction Inspection<br>Fee-Davits  | Davits   | 10.35   | Davit       | Fee  |
| Harbor Structure<br>Construction Inspection<br>Fee, Commercial Floats, 1 -<br>1,000 lineal feet  | Commercial Floats, 1 - 1,000 lineal feet   | 2   | Foot        | Fee  |
| Harbor Structure<br>Construction Inspection<br>Fee, Commercial Floats,<br>over 1,000 lineal feet | Commercial Floats, over 1,000 lineal feet  | \$1,555 plus<br>\$0.30 per<br>Foot/Permit for<br>each Lineal<br>Foot in Excess<br>of 1,000 Lineal<br>Feet | Lineal Foot | Fee  |
| Harbor Structure Annual<br>Inspection Fee-Float and<br>Brow                                      | Float and Brow   | \$135   | Year        | Fee  |

| Fee Name   | Description   | Fee   | Per   | Type |
|--|---|---|---|------|
| MARINE BUREAU - TIDELA   | NDS FUNDS   | 1   | l l   |      |
| Harbor Structure Annual<br>Inspection Fee-Float, Brow<br>& Pier                            | Float, Brow & Pier  | \$135   | Year  | Fee  |
| Harbor Structure Annual<br>Inspection Fee-Davits   | Davits  | \$135   | Davit/Year  | Fee  |
| Harbor Structure Annual<br>Inspection Fee, Commercial<br>Floats, 1 - 1,000 lineal feet     | Commercial Floats, 1 - 1,000 lineal feet                                      | 2.2   | Foot/Year   | Fee  |
| Harbor Structure Annual<br>Inspection Fee, Commercial<br>Floats, over 1,000 lineal<br>feet | Commercial Floats, over 1,000 lineal feet                                     | \$1,555 plus<br>\$0.30 per<br>Foot/Permit for<br>each Lineal<br>Foot in Excess<br>of 1,000 Lineal<br>Feet | Lineal Foot   | Fee  |
| Harbor Structure<br>Reinspection Fee-Float and<br>Brow                                     | Float and Brow  | \$135   | Inspection  | Fee  |
| Harbor Structure<br>Reinspection Fee-Float,<br>Brow & Pier                                 | Float, Brow & Pier  | \$135   | Inspection  | Fee  |
| Harbor Structure<br>Reinspection Fee-Davits  | Davits  | \$135   | Inspection  | Fee  |
| Harbor Structure<br>Reinspection Fee,<br>Commercial Floats, 1 -<br>1,000 lineal feet       | Commercial Floats, 1 - 1,000 lineal feet                                      | 1.9   | Foot/Inspecti<br>on                                   | Fee  |
| Harbor Structure<br>Reinspection Fee,<br>Commercial Floats, over<br>1,000 lineal feet      | Commercial Floats, over 1,000 lineal feet                                     | \$1,555 plus<br>\$0.30 per<br>Foot/Permit for<br>each Lineal<br>Foot in Excess<br>of 1,000 Lineal<br>Feet | Lineal Foot   | Fee  |
| Harbor Structure Permit<br>Transfer Fee-Float and<br>Brow for Private or<br>Commercial     | Float and Brow  | \$135   | Each  | Fee  |
| Harbor Structure Permit<br>Transfer Fee-Pier   | Pier  | \$135   | Each  | Fee  |
| Seawall Mooring Permit<br>Fee  | Seawall Mooring Permit. No refunds will be given for change in the boat size. | \$11.50   | Lineal Foot<br>of Overall<br>Length of<br>Vessel/Year | Fee  |

| Fee Name   | Description  | Fee                 | Per   | Type    |
|--|--|---------------------|---|---------|
| MARINE BUREAU - TIDELA   | NDS FUNDS  |                     |   |         |
| Seawall Mooring Permit<br>Late Payment Penalty                               | Penalty assessed for being 30 days past due of pay-by date for seawall mooring permit annual due   | 10%                 | 30 Days   | Penalty |
| Structure Launch Permit<br>Fee-Launch of dock<br>structure                   | Launch of dock structure   | \$40                | Launch  | Fee     |
| Structure Launch Permit<br>Fee-Additional part of the<br>same dock structure | Additional part of the same dock structure   | \$15                | Launch  | Fee     |
| Shore Mooring Permit<br>Fee-Sandstake  | Sandstake - No refunds given for cancellation within the permitted year.   | \$295               | 11-Month<br>Period                                  | Fee     |
| Shore Mooring Permit<br>Fee-Bay Rack   | Annual Fee for Rental of a Bay Rack - No refunds given for cancellation within the permitted year.   | \$200               | Year  | Fee     |
| Shore Mooring Permit Fee -<br>Bay Rack (Second Vessel)                       | Annual Fee for second vessel stored in a permitted Bay Rack. Prerequisite: Patron must have a permitted bay rack and preapproval must be obtained by Marine Bureau. Fee is 50% of Bay Rack annual fee. | \$100               | Year  | Fee     |
| Shore Mooring Permit Fee   | Waiting List Administrative Fee (Shore Mooring)  | \$33                | Application   | Fee     |
| Dry Boat Storage   | Dry Boat Storage, up to 25'  | \$112               | Month/Vesse<br>I or Partial<br>Month                | Fee     |
| Dry Boat Storage - Transfer<br>Fee   | Transfer fee at Dry Dock Storage   | \$28                | Per Transfer  | Fee     |
| Dry Boat Storage -<br>Non-Profit   | Dry Boat Storage - Non-Profit  | 50% of regular rate | Per Month   | Fee     |
| Dry Boat Storage<br>Reinstatement Fee  | Charge assessed once dry boat storage permit is cancelled  | \$25                | Each  | Penalty |
| Dry Boat Storage   | Dry Boat Storage, up to 30'  | \$140               | Month/Vesse<br>I or Partial<br>Month                | Fee     |
| Dry Boat Storage Wait-List<br>Fee  | Waiting list administrative fee for storage at Marine Stadium Lot and any future dry-boat storage locations.   | \$33                | Occurrence  | Fee     |
| Dredging of Private<br>Property  | Dredging of Private Property   | 605                 | Hour  | Fee     |
| Red Tag Removal Fee  | Fee applied to boat owner when a red tagged item is removed/disposed of by City staff  | 40                  | Each Item<br>Removed                                | Fee     |
| Dock Box Cleaning Fee  | Fee to cover staff cost of emptying out, cleaning and transporting of items left behind after boat owner leaves the marina. Propose minimum of 2 hours with a maximum of 4 hours.                      | \$44                | Per Hour/2<br>Hour<br>Minimum, 4<br>Hour<br>Maximum | Fee     |

| Fee Name  | Description   | Fee                            | Per                       | Type |
|---|---|--------------------------------|---------------------------|------|
| MARINE BUREAU - TIDELA  | NDS FUNDS   | 1                              | l l                       |      |
| Newsletter Fee - 1/4th page<br>Ad Space/Issue                         | 1/4th page ad in the Marina Reader  | \$200                          | Per Ad/Per<br>Issue       | Fee  |
| Newsletter Fee - 1/8th page<br>Ad Space/Issue                         | 1/8th page ad in the Marina Reader  | \$135                          | Per Ad/Per<br>Issue       | Fee  |
| Slip Permit Holding Fee   | Non-refundable fee to hold slip for 30 days, while owner obtains vessel   | 50% of actual slip monthly fee | Month                     | Fee  |
| Shore Mooring Racks and<br>Sandstake Transfer Fee                     | Request to transfer to another location within the permitted area   | \$100                          | Per Transfer              | Fee  |
| Shore Mooring Racks and<br>Sandstake Re-Instatement<br>Fee            | To reinstate customer who are past due on their account   | \$100                          | Per<br>Re-Instatem<br>ent | Fee  |
| FACILITY RENTAL FEES  |   |                                |                           |      |
| Non-profit Group Fundraising  | /Publicity/Promotional Events Fees  |                                |                           |      |
| Facility/Beach Rental<br>Fees-Beach Rental: Less<br>than 500 people   | Facility Use Fee for rental of public beach for an event with less than 500 people.   | \$405                          | Day                       | Rent |
| Facility/Beach Rental<br>Fees-Beach Rental: 500 -<br>1,000 people     | Facility Use Fee for rental of public beach for an event with 500 - 1,000 people.   | \$980                          | Day                       | Rent |
| Facility/Beach Rental<br>Fees-Beach Rental: 1,000 -<br>2,000 people   | Facility Use Fee for rental of public beach for an event with 1,000 - 2,000 people  | \$1,240                        | Day                       | Rent |
| Facility/Beach Rental<br>Fees-Beach Rental: More<br>than 2,000 people | Facility Use Fee for rental of public beach for an event with more than 2,000 people  | \$2,065                        | Day                       | Rent |
| Marine Stadium Use<br>Fee-Tier 1 (Monday through<br>Friday)           | Facility Use fee for an event that is free and open to the public, requires no participation fee and/or donation, requires no set up, no alcohol sales and/or consumption.  | \$255                          | Event/Week<br>day         | Rent |
| Marine Stadium Use<br>Fee-Tier 1 (Saturday and<br>Sunday)             | Facility Use fee for an event that is free and open to the public, requires no participation fee and/or donation, requires no set up, no alcohol sales and/or consumption. Event is held on a Saturday or Sunday. | \$510                          | Event/Week<br>end         | Rent |
| Marine Stadium Use<br>Fee-Tier 4 (Saturday and<br>Sunday)             | Facility Use Fee for a private event in an enclosed venue with controlled access and exclusive use. Event is held on a Saturday or Sunday with a Marine Bureau Special Use Permit ONLY. NO ALCOHOL PERMITTED.     | \$2,550                        | Event/Week<br>end         | Rent |

| Fee Name  | Description   | Fee      | Per                                | Type |
|---|---|----------|------------------------------------|------|
| MARINE BUREAU - TIDELA                                      | NDS FUNDS   |          |                                    |      |
| Marine Stadium Use<br>Fee-Tier 4 (Monday through<br>Friday) | Facility Use Fee for a private event in an enclosed venue with controlled access and exclusive use with a Marine Bureau Special Use Permit ONLY. NO ALCOHOL PERMITTED.  | \$1,275  | Event/Week<br>day                  | Rent |
| Marine Stadium Use<br>Fee-Tier 3 (Saturday and<br>Sunday)   | Facility Use Fee for an event that is open to the public AND requires a participant ticket/fee/donation, with controlled access and exclusive use. Event is held on a Saturday or Sunday.   | \$1,530  | Event/Week<br>end                  | Rent |
| Marine Stadium Use<br>Fee-Tier 3 (Monday through<br>Friday) | Facility Use Fee for an event that is open to the public AND requires a participant ticket/fee/donation, with controlled access and exclusive use.  | \$765    | Event/Week<br>day                  | Rent |
| Marine Stadium Use<br>Fee-Tier 2 (Saturday and<br>Sunday)   | Facility Use fee for an event that is open to the public AND requires a participant ticket/fee/donation, or a fundraising event (permittee must have a current Charitable Solicitation Permit on file with the City). Event is held on a Saturday or Sunday.  | \$765    | Event/Week<br>end                  | Rent |
| On-Site Staff Fee   | For custodial, monitoring, etc.   | \$75     | Per hour,<br>minimum of<br>2 hours | Fee  |
| Custodial Fee   | Supply and Restock  | \$75     | Event                              | Fee  |
| Tidelands Facility Rental<br>Fee - Tier 1                   | Facility Use Fee for rental of 223 Marina Dr., Mossey Kent Park, 72nd, Marine Park, Marine Stadium Park, Colorado Lagoon, Naples Plaza, or other green spaces or docks in Tidelands as approved by the City. Tier 1 is defined as: an event that is free and open to the public, requires NO participation fee and/or donation, requires no set up, no alcohol sales and/or consumption.  | \$305.00 | Day                                | Rent |
| Tidelands Facility Rental<br>Fee - Tier 2                   | Facility Use Fee for rental of 223 Marina Dr., Mossey Kent Park, 72nd, Marine Park, Marine Stadium Park, Colorado Lagoon, Naples Plaza, or other green spaces or docks in Tidelands as approved by the City. Tier 2 is defined as: an event that is free and open to the public, AND requires a participation fee and/or donation, or a fundraising event (Permittee must have a current Charitable Solicitation Permit on file with the City). | \$610.00 | Day                                | Rent |

| Fee Name  | Description  | Fee                                     | Per          | Type |
|---|--|---|--------------|------|
| MARINE BUREAU - TIDELA                                      | NDS FUNDS  | 1                                       | 1            |      |
| Marine Stadium Use<br>Fee-Tier 2 (Monday through<br>Friday) | Facility Use fee for an event that is open to the public AND requires a participant ticket/fee/donation, or a fundraising event (permittee must have a current Charitable Solicitation Permit on file with the City).  | \$385                                   | Day          | Rent |
| Tidelands Facility Rental<br>Fee - Tier 3                   | Facility Use Fee for rental of 223 Marina Dr., Mossey Kent Park, 72nd, Marine Park, Marine Stadium Park, Colorado Lagoon, Naples Plaza, or other green spaces or docks in Tidelands as approved by the City. Tier 3 is defined as: an event that is open to the public AND requires a participant ticket/fee/donation, with controlled access and exclusive use. | \$1,020.00                              | Day          | Rent |
| Cleaning Deposit  | Rental facility cleaning deposit.  | 290                                     | Day          | Fee  |
| Merchandise Sales   | Sale of merchandise on City property   | 15%                                     | Gross Sales  | Fee  |
| Permit Administrative Fee (Tidelands)                       | Permit Administrative Fee (Tidelands)  | \$40                                    | Each         | Fee  |
| Permit to Gather<br>(Tidelands) 1-25 persons                | Permit to Gather at non-reservable areas within Tidelands for private event. Limited to 1-25 persons.  | \$0 plus \$40<br>Permit Admin<br>Fee    | Permit       | Fee  |
| Permit to Gather<br>(Tidelands) 26 - 100<br>persons         | Permit to Gather at non-reservable areas within Tidelands for private event. Limited to 26 - 100 persons   | \$32 plus \$40<br>Permit Admin<br>Fee   | Permit       | Fee  |
| Permit to Gather<br>(Tidelands) 101 - 200<br>persons        | Permit to Gather at non-reservable areas within Tidelands for private event. Limited to 101 - 200 persons  | \$86 plus \$40<br>Permit Admin<br>Fee   | Permit       | Fee  |
| Permit to Gather<br>(Tidelands) 201+ persons                | Permit to Gather at non-reservable areas within Tidelands for private event. Limited to 201+   | \$180 plus \$40<br>Permit Admin<br>Fee  | Permit       | Fee  |
| ANIMAL CARE SERVICES  |  |   |              |      |
|   | CARE SERVICES FEES ARE APPROVED BY THE OF A RESOLUTION DURING A HEARING.   | LONG BEACH C                            | CITY COUNCIL |      |
| ANIMAL CARE SERVICES F                                      |  |   |              |      |
| Redemption of animal previously released by owner           | Fee to get back animal that was previously released to animal control by owner   | \$15.00                                 | Animal       | Fee  |
| Pickup/Impound/Capture/O<br>n-site Fee                      | Fee for Animal Control Officer to pick up an owner animal  | \$120.00                                | Officer      | Fee  |
| Dog Adoption Fee  | Spay and Neuter procedure, microchip, and rabies inoculation   | Actual Cost of<br>Staff and<br>Supplies | Dog          | Fee  |

| Fee Name  | Description   | Fee  | Per   | Type    |
|---|---|--|---|---------|
| ANIMAL CARE SERVICES F                          | EES   | 1  |   |         |
| Cat Adoption Fee                                | Spay and Neuter procedure, microchip, and rabies inoculation  | Actual Cost of<br>Staff and<br>Supplies              | Cat   | Fee     |
| Adoption Promotion Fee                          | Special Adoption Promotion Fee to adopt animal from Animal Care Services  | \$5 - \$50   | Each  | Fee     |
| Collection Late Fee                             | Penalties will accrue per month and be added to the total balance owed to offset costs associated with the ongoing payment collections process.   | 10% of total<br>fees<br>owed/month of<br>non-payment | Each  | Penalty |
| Late Fee  | Penalties will accrue per month and be added to the total balance owed to offset costs associated with the ongoing payment collections process up to a maximum of one hundred percent (100%) of the amount payable on the due date. | 10%  | total fees<br>owed/month<br>of<br>non-payment | Penalty |
| Adoption - Rabbits                              |   | \$30.00  | Each  | Fee     |
| Adoption - Pocket Pet<br>(excluding rabbits)    |   | \$10.00  | Each  | Fee     |
| FEES FOR IMPOUNDING                             |   | 1  |   |         |
| Impounding Dog or Cat                           | Processing of impounded dog or cat  | \$15.00  | Each Dog or<br>Cat                            | Penalty |
| Impounding Livestock (cows, goats, sheep, pigs, | Processing of impounded livestock   | \$15.00  | Each Animal                                   | Penalty |
| Impounding Fowl, Birds and Pocket Pets          | Processing of impounded fowl, bird or pocket pet (including rabbits)  | \$15.00  | Each Animal                                   | Penalty |
| ONSPAYED OR UNNEUTE                             | RED WHEN IMPOUNDED  |  |   |         |
| First Violation (unaltered)                     | Penalty charged for Impounded Unaltered dogs prohibited (F&A 30804.7)   | \$35   | Each dog                                      | Penalty |
| Second Violation<br>(unaltered)                 | Penalty charged for Impounded Unaltered dogs prohibited (F&A 30804.7)   | \$50   | Each dog                                      | Penalty |
| Third and Subsequent<br>Violations (unaltered)  | Penalty charged for Impounded Unaltered dogs prohibited (FA 30804.7)  | \$100  | Each dog                                      | Penalty |
| First Violation (unaltered)                     | Penalty charged for L.B.M.C. 6.16.085 violation (Impounded Unaltered cats prohibited (F&A 31751.7)  | \$35   | Each Cat                                      | Penalty |
| Second Violation<br>(unaltered)                 | Penalty charged for L.B.M.C. 6.16.085 violation (Impounded Unaltered cats prohibited (F&A 31751.7)  | \$50   | Each Cat                                      | Penalty |
| Third and Subsequent<br>Violations (unaltered)  | Penalty charged for L.B.M.C. 6.16.085 violation (Impounded Unaltered cats prohibited (F&A 31751.7)  | \$100  | Each Cat                                      | Penalty |

| Fee Name  | Description  | Fee   | Per                    | Type |
|---|--|---|------------------------|------|
| FEES FOR BOARDING OR F  | KEEPING  | ,   |                        |      |
| Livestock Board and Keep  | Fee for board and care of livestock  | \$30 plus actual cost of outside board and care | Per Animal,<br>Per day | Fee  |
| Dogs, Cats, Pocket Pets<br>Board and Keep (includes<br>quarantined animals) | Fee for board and care of animals (dogs, cats, etc.)   | \$35.00   | Per Animal,<br>Per day | Fee  |
| Exotic animals  | Fee for board and care of exotic animals   | \$35.00   | Per Animal,<br>per day | Fee  |
| OOG TAG FEES  |  |   |                        |      |
| Dog License - 12 months<br>(Unaltered)                                      | 12 month dog license fee for dogs over four months old that are Not altered (Not spay/neutered)  | \$250.00  | Dog                    | Fee  |
| Dog License - 24 months<br>(Unaltered)                                      | 24 month dog license fee for dogs over four months old that are Not altered (Not spay/neutered)  | \$500.00  | Dog                    | Fee  |
| Dog license - 36 months<br>(Unaltered)                                      | 36 month dog license fee for dogs over four months old that are Not altered (Not spay/neutered)  | \$750.00  | Dog                    | Fee  |
| Dog license - 12 months<br>(Unaltered, Senior Owner)                        | Dog license - 12 months (Unaltered, Senior<br>Owner 60+ years or older)  | \$125.00  | Dog                    | Fee  |
| Dog license - 24 months<br>(Unaltered, Senior Owner)                        | Dog license - 24 months (Unaltered, Senior<br>Owner 60+ years or older)  | \$250.00  | Dog                    | Fee  |
| Dog license - 36 months<br>(Unaltered, Senior Owner)                        | Dog license - 36 months (Unaltered, Senior Owner 60+ years or older)   | \$375.00  | Dog                    | Fee  |
| Dog License - 12 months (Altered)   | 12 month dog license fee for dogs over four months old that are altered (spay/neutered)  | \$28  | Dog                    | Fee  |
| Dog License - 24 months (Altered)   | 24 month dog license fee for dogs over four months old that are altered (spay/neutered)  | \$56.00   | Dog                    | Fee  |
| Dog License - 36 months (Altered)   | 36 month dog license fee for dogs over four months old that are altered (spay/neutered)  | \$84.00   | Dog                    | Fee  |
| Dog License Senior Citizen<br>- 12 months (Altered)                         | 12 month dog license fee for altered dog for 60+ resident, proof of age required*  | \$14.00   | Dog                    | Fee  |
| Dog License Senior Citizen<br>- 24 months (Altered)                         | 24 month dog license fee for altered dog for 60+ resident, proof of age required*  | \$28.00   | Dog                    | Fee  |
| Dog License Senior Citizen<br>- 36 months (Altered)                         | 36 month dog license fee for altered dog for 60+ resident, proof of age required*  | \$42.00   | Dog                    | Fee  |
| Dog License Vicious Animal  | License fee for owners of vicious animals includes the cost of hearing officer and associated costs, investigative hours, property inspection, license, spay & neuter. Does not include boarding fees, quarantine and penalties. | 1125  | Annual                 | Fee  |

| Fee Name  | Description  | Fee      | Per                     | Type    |
|---|--|----------|-------------------------|---------|
| CAT TAG FEES  |  |          |                         |         |
| Cat License Senior Citizen -<br>12 months (Altered) | 12 month cat license fee for altered cat for 60+ resident, proof of age required                     | \$6.00   | Per license             | Fee     |
| Cat License Senior Citizen -<br>24 months (Altered) | 24 month cat license fee for altered cat for 60+ resident, proof of age required                     | \$12.00  | Cat                     | Fee     |
| Cat License Senior Citizen - 36 months (Altered)    | 36 month cat license fee for altered cat for 60+ resident, proof of age required                     | \$18.00  | Cat                     | Fee     |
| Cat License Non-Profit<br>Rescue - 12 months        | Cat license for certified non-profit rescue group and feral cat colony managers                      | \$0      | Per license             | Fee     |
| Cat License - 12 months (Altered)                   | 12 month license fee for altered cats (spay or neutered)   | \$12.00  | Cat                     | Fee     |
| Cat License - 24 months (Altered)                   | 24 month license fee for altered cats (spay or neutered)   | \$24.00  | Cat                     | Fee     |
| Cat License - 36 months (Altered)                   | 36 month license fee for altered cats (spay or neutered)   | \$36.00  | Cat                     | Fee     |
| PENALTIES   |  |          |                         |         |
| Animal License Late Fee                             | Fee for new/renewal licenses that are purchased late; applies to unaltered and altered Dogs and Cats | \$15.00  | Per Year,<br>Dog or Cat | Penalty |
| SSUE DUPLICATE TAG                                  |  |          |                         |         |
| Replacement License Tag                             | Fee to issue replacement license tag (altered/unaltered)   | \$10.00  | Per Pet                 | Fee     |
| NOCULATIONS AND MEDIC                               | CAL CARE   |          |                         |         |
| Anti-Rabies - Dog/Cat                               | Fee for rabies vaccination - Dog/Cat   | \$6      | Vaccination             | Fee     |
| Bordetella  | Fee for bordetella vaccination   | \$25.00  | Vaccination             | Fee     |
| Distemper/Parvo                                     | Fee for distemper/parvo  | \$25.00  | Vaccination             | Fee     |
| Feline Viral Rhinotracheitis<br>CP                  | Fee for feline viral rhinotracheitis CP vaccination (cat)  | \$25.00  | Vaccination             | Fee     |
| Microchip   | Microchip Fee  | \$15.00  | Animal                  | Fee     |
| PureVax   | Merial nonadjuvanted rabies vaccination for cats.  | \$25.00  | Vaccination             | Fee     |
| Spay or Neuter - Dog                                | Staff time and supply costs to spay or neuter a dog  | \$80.00  | Each                    | Fee     |
| Spay or Neuter - Cat                                | Staff time and supply costs to spay or neuter a cat  | \$40.00  | Each                    | Fee     |
| X-Ray Prices  |  |          |                         |         |
| X-Ray - Small                                       | X Ray service - Small  | \$90.00  | Session                 | Fee     |
| X Ray - Large                                       | X Ray service - Large  | \$230.00 | Session                 | Fee     |

| Fee Name   | Description  | Fee  | Per                 | Type |
|--|--|--|---------------------|------|
| DROP OFF/OWNER RELING  | UISHED ANIMALS (DOGS, CATS, OTHER)   | 1  |                     |      |
| Relinquish/Drop Off Fee  | Fee for owner to release placeable (adoptable) animal to Animal Care Services. Fee varies  | \$.00  | Animal              | Fee  |
| Relinquishment - Alive<br>Animal of Non-Contract City<br>Owner   | Fee for non-residents to release an owned animal to animal care services (includes category above plus penalty)  | \$115 penalty +<br>applicable<br>relinquishment<br>fee | Animal              | Fee  |
| Stray/Non-Owner<br>Relinquishment -<br>Dead/Alive  | No fee to release stray (not owned) animals to animal control  | \$0  | No Fee              | Fee  |
| DEAD ANIMAL DISPOSAL   |  |  |                     |      |
| Dead Animal Surrender  | Fee to dispose of a deceased pet   | \$25.00  | Animal              | Fee  |
| CAT TRAPS  | 1  | 1  | 1                   |      |
| Deposit (covers replacement cost of trap and tax)  | Deposit fee to rent cat trap; Deposit is forfeited after 30 days if trap is not returned or damaged  | \$80   | Trap                | Fee  |
| Rental Charge (per day of use)   | Charge to rent cat trap - charge begins on the first day of rental   | \$0.00   | Day                 | Rent |
| Trap Pick-up or Drop-off (includes officer time)   | Fee for animal control to pick-up or drop-off a trap   | \$120.00   | Pick-up/Drop<br>Off | Fee  |
| PERMITS  |  |  |                     |      |
| Animal Display   | Limited display of approved animals by a certified non-profit organization for the purposes of promoting adoption on city property; must have current business license and transfer permit | \$0  | Event               | Fee  |
| Animal Exhibitions (circus, rodeos, battle re-enactments, dog shows promoting pure-bred animals and breeding etc.) | Fee for a minimum of (2) animal control officers for a minimum of (8) hours per day to monitor and enforce animal laws and administration time   | \$1925.00  | Day                 | Fee  |
| Dog Breeding Permit<br>Application   | Fee to process dog breeding permit application - non-refundable (as stated in municipal code), includes police time  | \$5255.00  | Application         | Fee  |
| Dog Breeding Permit -<br>Annual Renewal  | Fee for dog breeding permit - non-refundable (as stated in municipal code)   | \$1980.00  | Annual              | Fee  |
| Animals Used in<br>Commercial Setting  | Permit fee for Animals Used in Commercial Setting  | \$240.00   | Day                 | Fee  |
| Possession of Dangerous<br>Animal  | Permit fee for first dangerous animal (includes officer inspection and administration of permit)   | \$610.00   | Annual              | Fee  |
| Transfer for Sale Permit (exempted classes)  | Transfer for Sale Permit (exempted classes)  | \$0  | Permit              | Fee  |

| Fee Name   | Description  | Fee         | Per        | Type    |
|--|--|-------------|------------|---------|
| PERMITS  |  |             | 1          |         |
| Transfer for Sale Permit (pet shops)                     | Fee for pet shops to sell/transfer animals (as stated in municipal code)   | \$120.00    | Annual     | Fee     |
| INVESTIGATIVE SERVICES                                   |  |             |            |         |
| Court Restitution  | Reimbursement for animal control staff time needed to prepare/file court cases (per hour)                                | Actual Cost | Hour       | Fee     |
| INSPECTION FEES  |  |             |            |         |
| Veterinary Clinic  | Fee charged for inspection of new/remodel veterinary clinics   | \$240.00    | Inspection | Fee     |
| PET SHOP   |  |             |            |         |
| Pet Shops  | Fee charged for plan review on new/remodel pet shops   | \$240.00    | Inspection | Fee     |
| Pet Groomers   | Fee charged for plan review on new/remodel pet grooming facilities   | \$240.00    | Inspection | Fee     |
| KENNEL/ DAYCARE  |  |             |            |         |
| Kennel/Daycare Facilities                                | Fee charged for plan review on new/remodel kennels/animal day care facilities  | \$240.00    | Inspection | Fee     |
| HORSE STABLES  |  |             |            |         |
| Boarding stables   | Fee charged for plan review of new/remodel horse stables   | \$240.00    | Inspection | Fee     |
| ADMINISTRATIVE PENALTII                                  | ES FOR LONG BEACH MUNICIPAL CODE VIOLAT  | TIONS       |            |         |
| DOG LICENSING AND FOW                                    | /L, RABBITS & GOATS  |             |            |         |
| First Violation  | Penalty charged for L.B.M.C. Section 6.08 and 6.20 violations (Dog Licensing and Fowl, Rabbits & Goats)                  | \$100       | Violation  | Penalty |
| Second Violation within One<br>Year of Initial Violation | Penalty charged for L.B.M.C. Section 6.08 and 6.20 violations (Dog Licensing and Fowl, Rabbits & Goats)                  | \$200       | Violation  | Penalty |
| Subsequent Violations                                    | Penalty charged for L.B.M.C. Section 6.08 and 6.20 violations (Dog Licensing and Fowl, Rabbits & Goats)                  | \$250       | Violation  | Penalty |
| ANIMAL SHELTER, RABIES                                   | S CONTROL, POLICE ANIMALS & ANIMAL REGU  | LATIONS     |            |         |
| First Violation  | Penalty charged for L.B.M.C. Sections 6.04; 6.12; 6.28; 6.16 excluding Sub-sections 6.16.080 & 6.16.190 violations       | \$100       | Violation  | Penalty |
| Second Violation within One<br>Year of Initial Violation | Penalty charged for L.B.M.C. Sections 6.04; 6.12; 6.28; 6.16 excluding Sub-sections 6.16.080 & 6.16.190 violations       | \$200       | Violation  | Penalty |
| Subsequent Violations                                    | Penalty charged for L.B.M.C. Sections 6.04;<br>6.12; 6.28; 6.16 excluding Sub-sections 6.16.080<br>& 6.16.190 violations | \$500       | Violation  | Penalty |

| Fee Name   | Description   | Fee              | Per                        | Type    |
|--|---|------------------|----------------------------|---------|
| ADMINISTRATIVE PENALTII                                  | ES FOR LONG BEACH MUNICIPAL CODE VIOLA  | ATIONS           |                            |         |
| ANIMAL BREEDING & TRA                                    | NSFER   |                  |                            |         |
| First Violation - Alters animal                          | Penalty charged for L.B.M.C. Sections 6.16.080 & 6.16.190 violation   | \$350            | Violation                  | Penalty |
| Second Violation within One<br>Year of Initial Violation | Penalty charged for L.B.M.C. Sections 6.16.080 & 6.16.190 violation   | \$700            | Violation                  | Penalty |
| Subsequent Violations                                    | Penalty charged for L.B.M.C. Sections 6.16.080 & 6.16.190 violation   | \$1,000          | Violation                  | Penalty |
| VICIOUS ANIMAL PENALTI                                   | ES  |                  |                            |         |
| First Violation - Failure to<br>Surrender Vicious Animal | Penalty charged for L.B.M.C. Sections 6.16.260.C  | \$350            | Violation                  | Penalty |
| Second Violation within One<br>Year of Initial Violation | Penalty charged for L.B.M.C. Sections 6.16.260.C  | \$700            | Violation                  | Penalty |
| Subsequent Violations                                    | Penalty charged for L.B.M.C. Sections 6.16.260.C  | \$1,000          | Violation                  | Penalty |
| First Violation - Violation of<br>Vicious Animal Rules   | Penalty charged for L.B.M.C. Sections 6.16.290.C  | \$350            | Violation                  | Penalty |
| Second Violation within One<br>Year of Initial Violation | Penalty charged for L.B.M.C. Sections 6.16.290.C  | \$700            | Violation                  | Penalty |
| Subsequent Violations                                    | Penalty charged for L.B.M.C. Sections 6.16.290.C  | \$1,000          | Violation                  | Penalty |
| Deposit: Vicious Animal<br>Appeal Process                | Security deposit held for parties declared vicious. Deposit is refunded if the appeal is granted.   | Cost of Citation | Appeal                     | Penalty |
| Deposit: Administrative<br>Citation Appeal Process       | Security deposit held for parties who request an appeal hearing for the issuance of an Administrative Citation. Deposit is refunded if the appeal is granted. | Cost of Citation | Appeal                     | Penalty |
| LATE PENALTY - CITATION                                  |   |                  |                            |         |
| LATE PENALTY OF 25% PE<br>DATE                           | R CITATION WHEN NOT PAID OR APPEALED WI   | THIN 30 DAYS O   | F CITATION IS              | SUE     |
| Late Penalty fee for \$100 citation                      | Late Penalty fee for \$100 citation   | \$25             | Per late<br>\$100 citation | Penalty |
| Late Penalty fee for \$200 citation                      | Late Penalty fee for \$200 citation   | \$50             | Per late<br>\$200 citation | Penalty |
| Late Penalty fee for \$250 citation                      | Late Penalty fee for \$250 citation   | \$62.50          | Per late<br>\$250 citation | Penalty |
| Late Penalty fee for \$350 citation                      | Late Penalty fee for \$350 citation   | \$87.50          | Per late<br>\$350 citation | Penalty |
| Late Penalty fee for \$500 citation                      | Late Penalty fee for \$500 citation   | \$125            | Per late<br>\$500 citation | Penalty |
| Late Penalty fee for \$700 citation                      | Late Penalty fee for \$700 citation   | \$175            | Per late<br>\$700 citation | Penalty |

| Fee Name  | Description   | Fee                                | Per                                 | Type              |
|---|---|------------------------------------|-------------------------------------|-------------------|
| ADMINISTRATIVE PENALTI  | ES FOR LONG BEACH MUNICIPAL CODE VIOLAT   | TIONS                              |                                     |                   |
| Late Penalty fee for \$1000 citation  | Late Penalty fee for \$1000 citation  | \$250                              | Per late<br>\$1,000<br>citation     | Penalty           |
| VETERINARY CARE   |   |                                    |                                     |                   |
| Medications and Treatment   | Medications and/or solutions administered to animal patient during treatment, including administration cost   | Actual Cost                        | Animal                              | Fee               |
| Non-Medical Treatment   | Charge for additional medical treatment for impounded animals. This including grooming and miscellaneous medical treatment above and beyond normal impound procedures, including grooming or administering veterinarian mandated medical treatment, including pharmaceuticals. This is an hourly charge, with a minimum 1 hour per occurrence | Actual Cost                        | Actual cost.<br>One Hour<br>minimum | Fee               |
| URBAN AGRICULTURE   |   |                                    | 1                                   |                   |
| Urban Agriculture Fee for<br>Goats (2)  | Permit for residents who choose to own (2) goats. A permit for a single goat is not allowed.  | \$240.00                           | Each                                | Fee               |
| Urban Agriculture Fee for Chickens (5-20)   | Permit for residents who choose to own more than 4 chickens   | \$240.00                           | Each                                | Fee               |
| GOLF OPERATIONS FEES  |   |                                    |                                     |                   |
| and the American Golf Corpo<br>Under Lease #17448, fee inc  | s fees are subject to annual fee increases per Lease a<br>pration (AGC), and reviewed by the Parks, Recreation<br>preases may be at a rate equivalent to or less than th  | n and Marine Go<br>e cumulative Co | olf Advisory Cor<br>onsumer Price I | nmittee.          |
| for a listing of most current ra<br>https://www.longbeach.gov/p   | changes above the CPI may be approved by the City   | Manager. Pleas                     | se reference the                    |                   |
| for a listing of most current ra<br>https://www.longbeach.gov/p   | changes above the CPI may be approved by the City ates and charges: eark/recreation-programs/sports-and-athletics/golf/   |                                    |                                     | e following       |
| for a listing of most current ra<br>https://www.longbeach.gov/p<br>GOLF PLAY<br>Rec Park 9 Replay Rate -  | changes above the CPI may be approved by the City ates and charges: ark/recreation-programs/sports-and-athletics/golf/  | \$8                                | Person                              |                   |
| for a listing of most current ra<br>https://www.longbeach.gov/p<br>GOLF PLAY<br>Rec Park 9 Replay Rate -<br>Weekday<br>Rec Park 9 Replay Rate -   | changes above the CPI may be approved by the City ates and charges: eark/recreation-programs/sports-and-athletics/golf/   |                                    |                                     | e following       |
| for a listing of most current ra<br>https://www.longbeach.gov/p<br>GOLF PLAY<br>Rec Park 9 Replay Rate -<br>Weekday<br>Rec Park 9 Replay Rate -   | changes above the CPI may be approved by the City ates and charges: ark/recreation-programs/sports-and-athletics/golf/  | \$8                                | Person                              | e following Fee   |
| for a listing of most current ra<br>https://www.longbeach.gov/p<br>GOLF PLAY  Rec Park 9 Replay Rate -<br>Weekday  Rec Park 9 Replay Rate -<br>Weekend  Rec Park 9 Cart Replay                | changes above the CPI may be approved by the City ates and charges: eark/recreation-programs/sports-and-athletics/golf/  9-hole Replay  9-hole Replay   | \$8<br>\$10                        | Person<br>Person                    | Fee<br>Fee        |
| for a listing of most current ra https://www.longbeach.gov/p  GOLF PLAY  Rec Park 9 Replay Rate - Weekday  Rec Park 9 Replay Rate - Weekend  Rec Park 9 Cart Replay Rate  Chaperone Cart Rate | changes above the CPI may be approved by the City ates and charges: hark/recreation-programs/sports-and-athletics/golf/  9-hole Replay  9-hole Replay  Cart Replay rate  Rate for chaperones or spectators to ride with a   | \$8<br>\$10<br>\$7                 | Person Person Person                | Fee<br>Fee<br>Fee |
| for a listing of most current ra<br>https://www.longbeach.gov/p<br>GOLF PLAY  Rec Park 9 Replay Rate -<br>Weekday  Rec Park 9 Replay Rate -<br>Weekend  Rec Park 9 Cart Replay<br>Rate        | changes above the CPI may be approved by the City ates and charges: ark/recreation-programs/sports-and-athletics/golf/  9-hole Replay  9-hole Replay  Cart Replay rate  Rate for chaperones or spectators to ride with a paid golfer  | \$8<br>\$10<br>\$7                 | Person Person Person                | Fee<br>Fee<br>Fee |

| DEPARTMENT: PARKS  | , RECREATION, & MARINE                     |         |        |      |
|--|--|---------|--------|------|
| Fee Name   | Description                                | Fee     | Per    | Туре |
| FOOTGOLF   |  |         |        |      |
| FootGolf 9-holes Weekday<br>Resident                                   | New Resident rate for FootGolf on weekdays | \$10    | Person | Fee  |
| FootGolf 9-holes Weekend<br>Resident                                   | New Resident rate for FootGolf on weekends | \$12    | Person | Fee  |
| FootGolf - 9-holes Weekday - Junior                                    | New Junior rate for FootGolf on weekdays   | \$6     | Person | Fee  |
| FootGolf - 9-holes Weekend - Junior                                    | New Junior Rate for FootGolf weekends      | \$9     | Person | Fee  |
| PLAYERS CLUB   |  |         |        |      |
| Players Club Monthly Fee   | Monthly membership fee                     | \$39.99 | Person | Fee  |
| Players Club Monthly Fee -Resident Discount                            | Monthly membership fee                     | \$29.99 | Person | Fee  |
| Players Club Access Fee -<br>Regulation Courses -<br>Standby With Cart | Course access fee within guidelines        | \$25    | Person | Fee  |
| Players Club Access Fee-<br>Regulation Courses -<br>Twilight With Cart | Course access fee within guidelines        | \$15    | Person | Fee  |
| Players Club Access Fee -<br>Short Courses - With<br>Reservation       | Course access fee within guidelines        | \$10    | Person | Fee  |
| Players Club Access Fee -<br>Short Courses - Standby                   | Course access fee within guidelines        | \$5     | Person | Fee  |

| Fee Name                                 | Description  | Fee  | Per                | Type |
|--|--|--|--------------------|------|
| Academy Training Facility<br>Rental Fee  | Government law enforcement agencies are charged direct costs for utilizing the Police Academy Range, Training and Classroom facilities. Direct costs include staffing, material and maintenance costs. Participating agencies are required to sign a facility use permit and provide proof of insurance endorsing the City of Long Beach.  | At cost  | At cost            | Rent |
| Board-Up Fees during<br>Business Hours   | Police safety request to board up buildings/facilities at owner expense.   | Variable and based on actual cost per invoice provided by the contractor detailing the amount and cost of the work required. | per instance       | Fee  |
| Electronic Extraction Fee                | Cost recovery for the Long Beach Police Department to produce an electronic record should the request require data compilation, extraction or programming to produce the record. Requestors will be billed for the actual time spent compiling, extracting, or programming electronic records. Application of this fee is pursuant to California Government Code 6253.69(b). Requestors will be provided a quote for the applicable fee and a 50% deposit will be required of the requestor to complete the request for records. | Actual Cost  | Request            | Fee  |
| Cannabis Background<br>Investigation Fee | Applicants are charged a fee for background investigations   | \$165  | Owner/Mana<br>ger  | Fee  |
| GENERAL FEES                             |  |  |                    |      |
| Board-Up Fees after<br>Business Hours    | Police safety request to board up buildings/facilities at owner expense.   | Variable and based on actual cost per invoice provided by the contractor detailing the amount and cost of the work required. | per instance       | Fee  |
| Booking Fees                             | Criminal Justice Administrative Booking Fees can be collected if the person is convicted of any criminal offense related to the arrest.  | \$165  | Booked<br>Prisoner | Fee  |

| Fee Name                                    | Description  | Fee           | Per                      | Type |
|---|--|---------------|--------------------------|------|
| LiveScan Fee                                | Individuals requesting their fingerprints be submitted to the Department of Justice electronically are charged a "LiveScan Fee" by the Police Department. Additional fees charged by DoJ or FBI may apply.   | \$37          | Each Set of Fingerprints | Fee  |
| Clearance Letter                            | Individuals are charged for a letter stating the background check performed is clear.  | \$34.95       | Letter                   | Fee  |
| Exclusive Event                             | Private and commercial entities are charged for investigation and drafting of permit conditions.   | \$144         | Permit                   | Fee  |
| Paid Solicitors Fee                         | Where paid solicitors are to be used, the person applying for a solicitation permit will furnish on forms prescribed by the Police Department, his/her photograph and fingerprints. A Fingerprint processing fee will be charged.  | Live Scan Fee | Each set of fingerprints | Fee  |
| Pedicab Driver/Operator - annual            | Pedicab drivers/operators are charged for an investigation of criminal and driving history.  | \$103         | Permit                   | Fee  |
| Police Report Request Fee                   | Police Report Request Fee, charged to citizens (crime victims are exempted), insurance companies, and data brokers seeking Police Reports.   | \$25.10       | Each<br>Request          | Fee  |
| Promoters Registration<br>Certificate       | No promoter shall solicit, manage, or otherwise engage in the business of soliciting, or receiving, contributions for any person unless such promoter first obtains a promoter's registration certificate. To obtain said certificate, the promoter shall file with the police department, on forms provided thereby, at least ten (10) days prior to the proposed solicitation, an application for a certificate which shall be in writing and under oath.                                      | \$32.70       | Certificate              | Fee  |
| Promoter's Registration<br>Certificate Bond | At the time of filing the application applicant shall file, and if he is granted a promoter's registration certificate shall thereafter maintain, a bond approved as to sufficiency by the city manager and as to form by the city attorney. Such bond shall be conditioned upon the payment of any direct pecuniary loss which may be sustained by any done or by any person on whose behalf any contribution is solicited or received resulting directly from any illegal act by the promoter. | \$6400        | Bond                     | Fee  |
| Repossession                                | Individuals are charged to retrieve their repossessed vehicle from the repossessor or legal owner.   | 17            | Each Record              | Fee  |
| Rummage Sale                                | Non-profit organizations are charged for processing applications/permits to hold rummage sales.  | \$19.60       | Permit                   | Fee  |

| Fee Name                                  | Description   | Fee     | Per    | Туре |
|---|---|---------|--------|------|
| Section 8 Background Check                | Housing Authority is charged for background checks of applicants for Section 8 housing.   | \$32.70 | Check  | Fee  |
| Taxi Driver - Biennial                    | Taxi drivers are charged for an investigation of criminal and driving history (taxi permits are valid for two years - this change corrects previous language without affecting/changing the fee). | \$205   | Permit | Fee  |
| Taxi Owner - Addt'l Person on Application | Taxi owners are charged for an investigation of criminal and driving history and review of ownership interest/financial transactions.   | \$103   | Permit | Fee  |
| Taxi Owner - Addt'l Share<br>Purchase     | Taxi owners are charged for a review of ownership interest/financial transactions.  | \$103   | Permit | Fee  |
| Taxi Owner - Biennial                     | Taxi owners are charged for an investigation of criminal and driving history and review of ownership interest/financial transactions (same as above).   | \$205   | Permit | Fee  |
| Taxi Owner - Corporation                  | Taxi owners are charged for an investigation of corporations and review of ownership interest/financial transactions.   | \$103   | Permit | Fee  |
| Tow Truck Driver - Biennial               | Tow truck drivers are charged for an investigation of criminal and driving history.   | \$205   | Permit | Fee  |
| CURB PAINTING FEE SCH                     | EDULE   |         |        |      |
| PD Processing Fee                         | Applicants are charged for background invest and permit process.  | \$170   | Permit | Fee  |
| Charitable Solicitation                   | Charitable organizations are charged for an investigation to verify legitimate tax-exempt status.   | \$52    | Permit | Fee  |

| Fee Name  | Description   | Fee   | Per                | Type    |
|---|---|---|--------------------|---------|
| Class F Wireless<br>Right-of-Way Facility Permit                            | Fee charged to locate microcells from mobile service providers on public property   | \$4470 per<br>permit (for up<br>to ten sites)   | Per Permit         | Fee     |
| Expedited Fee Review  | Request to expedite permit fee review   | 2x Base Fee   | Each               | Fee     |
| Class B Public Art / Objects<br>Permit                                      | Review and inspection of the placement of public art or objects in the public right-of-way.   | \$1290 plus<br>estimate of<br>costs for<br>inspection.  | Per Permit         | Fee     |
| Study Review & Consultation   | Review of development project studies and needed consultation.  | Charge the fully allocated hourly rate for all personnel involved plus any outside costs.             | Instance           | Fee     |
| Extension of Time/Minor<br>Revision of Permit                               | Review of a request for an extension of time or a minor revision of a permit.   | \$100   | Per<br>Application | Fee     |
| Miscellaneous Engineering<br>Review   | Review of miscellaneous Engineering projects not covered by other application fees.   | Charge the fully allocated hourly rate for all personnel involved plus any outside costs.             | Instance           | Fee     |
| Public Works Technology<br>Surcharge  | A surcharge on Engineering applications and permits to recover costs for needed technology.   | 3% of all Engineering Permit and Application Fees   | Percent            | Fee     |
| Miscellaneous Public Works<br>Services                                      | Review of miscellaneous Public Works services not included in other fee services.   | Charge the fully<br>allocated hourly<br>rates for all<br>personnel used<br>plus any<br>outside costs. |                    | Fee     |
| Administrative Right-of-Way<br>Inspection Citation Fee -<br>Fourth Citation | This will allow staff to write administrative citations to entities who fail to comply with the Peak Hour Ordinance. The Peak Hour Directive seeks to minimizes impacts to traffic flow by prohibiting work or obstructions in the ROW during peak traffic hours (6:00 a.m. to 8:30 a.m. and 3:30 p.m. to 6:30 p.m.). | \$1000  | Citation           | Penalty |

| Fee Name   | Description   | Fee  | Per        | Type    |
|--|---|--|------------|---------|
| Administrative Right-of-Way<br>Inspection Citation Fee -<br>Fifth and Subsequent<br>Violations                                     | This will allow staff to write administrative citations to entities who fail to comply with the Peak Hour Ordinance. The Peak Hour Directive seeks to minimizes impacts to traffic flow by prohibiting work or obstructions in the ROW during peak traffic hours (6:00 a.m. to 8:30 a.m. and 3:30 p.m. to 6:30 p.m.). Citations can be issued daily.                                | \$2500   | Citation   | Penalty |
| Administrative Right-of-Way<br>Inspection Citation Fee -<br>Egregious Violation  | This will allow staff to write administrative citations to entities who fail to comply with the Peak Hour Ordinance. The Peak Hour Directive seeks to minimizes impacts to traffic flow by prohibiting work or obstructions in the ROW during peak traffic hours (6:00 a.m. to 8:30 a.m. and 3:30 p.m. to 6:30 p.m.). Citations can be issued daily. Citations can be issued daily. | \$1,500 or<br>\$2,500 as<br>determined by<br>the violation | Citation   | Penalty |
| Micro-Mobility Permit Fee  | Fee charged for Micro-Mobility vendors to operate in the City of Long Beach.  | \$25,000   | Annually   | Fee     |
| Micro-Mobility Device Fee  | Fee charged to Micro-Mobility vendors for each device operating in the City of Long Beach.  | \$100/device   | Annually   | Fee     |
| Micro-Mobility Daily<br>Impound Fee  | Fee charged to Micro-Mobility vendors for each unit found non-compliant with the Micro-Mobility standards discarded in the Public Right of Way and impounded by the Department of Public Works. \$25/day/vehicle.   | \$25/day/device impounded                                  | Per Day    | Fee     |
| Micro-Mobility<br>Non-Compliance Fee<br>(Discarded device in public<br>ROW)  | Fee charged to Micro-Mobility vendors for each device discarded in the Public Right of Way and impounded by the Department of Public Works.   | \$100/Device<br>Impounded                                  | Per Device | Fee     |
| Micro-Mobility Non-Compliance Fee (Device outside of designated vendor parking zone or exceeding designated parking zone capacity) | Fee charged to Micro-Mobility vendors for each Micro Mobility device found re-balanced outside of designated vendor parking zone or exceeding designated parking zone capacity.   | \$100/device<br>impounded                                  | Per Device | Fee     |
| Micro-Mobility Non-Compliance Fee (Device noncompliant with ADA requirements)  | Fee charged to Micro-Mobility vendors for each Micro Mobility Device found noncompliant with ADA requirements and situation not remedied within 2 hours.  | \$100/Device<br>Impounded                                  | Per Device | Fee     |
| Micro-Mobility<br>Non-Compliance Fee<br>(Device left unattended for<br>more than 24 hours)   | Fee charged to Micro-Mobility vendors for each Micro Mobility Device left unattended for more than 24 hours (unless within the limits of a parking zone).   | \$100/Device<br>impounded                                  | Per Device | Fee     |

| Fee Name   | Description  | Fee   | Per        | Type |
|--|--|---|------------|------|
| Micro-Mobility Non-Compliance Fee (Device fails to meet the minimum equipment requirements)                                | Fee charged to Micro-Mobility vendors for each Micro Mobility Device that fails to meet the minimum equipment requirements in Micro-Mobility Permit Section 3.4.1. and/or requirements set forth by CVC 21201. | \$100/device<br>impounded                             | Per Device | Fee  |
| Micro-Mobility<br>Non-Compliance Fee<br>(Damaged Device available<br>for public use or left in the<br>public right-of-way) | Fee charged to Micro-Mobility vendors for each damaged Micro Mobility device available for public use or left in the public right-of-way.  | \$100/device impounded                                | Per Device | Fee  |
| Micro-Mobility<br>Non-Compliance Fee<br>(Device not removed as<br>requested)   | Fee charged to Micro-Mobility vendors for each Micro Mobility Device not removed as requested for special event or emergency as per CVC 312.5.2.   | \$100/Device<br>impounded                             | Per Device | Fee  |
| Micro-Mobility<br>Non-Compliance Fee<br>(Device quantity exceeds<br>vendor's maximum allowed<br>Citywide capacity)         | Fee charged to Micro-Mobility vendors if the Micro Mobility Device quantity exceeds vendor's maximum allowed Citywide capacity.  | \$100/device impounded                                | Per Device | Fee  |
| Micro-Mobility<br>Non-Compliance Fee<br>(Device speed exceeds<br>maximum)  | Fee charged to Micro-Mobility vendors for each Micro Mobility Device that exceeds the maximum speed set forth by CVC 22411 (e-scooters: 15 MPH) and (e-bikes: 20 MPH).   | \$100/device<br>impounded                             | Per Device | Fee  |
| Virginia Village Parking Lot -<br>Hourly Rate  | Lot located at 5301 Long Beach Blvd. \$1/Hour.   | \$1   | Hour       | Rent |
| Micro-Mobility<br>Non-Compliance Fee<br>(Device deployed by<br>non-permitted vendor)                                       | Fee charged to vendors for each Micro Mobility Device deployed by non-permitted vendor.  | \$100/device<br>Impounded                             | Per Device | Fee  |
| Engineering Permit Appeal -<br>Public Walkways<br>Occupancy Permit -<br>Applicant  | Fee to cover appeal processing of public walkways occupancy permit (includes Wireless Telecommunications Facilities Permit). Deposit fee is refunded if the appeal is granted.                                 | \$2310  | Appeal     | Fee  |
| Engineering Permit Appeal -<br>Public Walkways<br>Occupancy Permit - Third<br>Party  | Fee to cover appeal processing of public walkways occupancy permit (includes Wireless Telecommunications Facilities Permit). Deposit fee is refunded if the appeal is granted.                                 | \$1000  | Appeal     | Fee  |
| City Place - Transient<br>Parking  | Transient Parking - Each 30 minutes beyond 2 hours   | \$2.00  | Hour       | Rent |
| Class E Public Walkway<br>Occupancy Permit -<br>Renewal  | Fee to cover permit processing of public walkway occupancy permits. Permit Renewal.  | \$760 plus<br>estimate of<br>costs for<br>inspection. | Per Permit | Fee  |

| Fee Name  | Description   | Fee      | Per                   | Type |
|---|---|----------|-----------------------|------|
| Special Pickup - Oversized<br>Item              | Fee to pick up oversized item(s), which would be an item that does not fit in bin. Up to 5 items allowed per pickup. The first four special pick-us per year are free of charge.                      | \$7.65   | Pick up               | Fee  |
| Excess Refuse                                   | Fee to collect refuse not stored in carts.  | \$110    | Hour                  | Fee  |
| Automated Cart Exchange                         | Fee to replace cart if at request per customer.   | \$42.53  | Cart                  | Fee  |
| Tire Collection per Tire                        | Fee to pick up tire(s) from residential account only. The first four special pick-us per year are free of charge.   | \$4.81   | Tire                  | Fee  |
| Special Collection 2-yard<br>Bin                | Fee for an additional pick up of a 2-yard bin which would be in addition to regular service.  | \$39.60  | Pick up               | Fee  |
| Special Collections - 300<br>gal Cart           | Fee for an additional pick up of a 300 gallon cart which would be in addition to regular service.   | \$23.87  | Pick up               | Fee  |
| Special Collections - 100<br>gal Cart           | Fee for an additional pick up of a 100 gallon cart which would be in addition to regular service.   | \$15.12  | Pick up               | Fee  |
| Special Collections - 64 gal<br>Cart            | Fee for an additional pick up of a 64 gallon cart which would be in addition to regular service.  | \$14.18  | Pick up               | Fee  |
| Roll Off Service                                | Fee to provide roll off bin up to six tons.   | \$300    | Bin                   | Fee  |
| Late Setout/Locked                              | Fee to collect refuse or recycling if operator needs to return to site due to bin not being set out or area is locked.  | \$17.01  | Pick up               | Fee  |
| Bin/Barrel/Cart Rollout                         | Fee to have bins rolled out to curb.  | \$10.05  | Pick up               | Fee  |
| Account Reinspection                            | Fee to reinspect account if overflow determined responsibility of client.   | \$55     | Inspection            | Fee  |
| Refuse Transportation<br>Permit Fee             | Fee for Private Hauler Permit   | \$25.00  | Permit                | Fee  |
| Rental for 2-yard bin                           | Fee to rent bin from City   | \$25.00  | Bin                   | Rent |
| Rental for 3-yard bin                           | Fee to rent bin from City   | \$35.00  | Bin                   | Rent |
| Refuse Transportation<br>Permit Application Fee | Fee for private haulers to apply for refuse transportation permits.   | \$10,000 | Permit<br>Application | Fee  |
| Refuse Hauler Business<br>Fee - AB 939 Fee      | Private Waste Haulers pay the costs of preparing, adopting and implementing an integrated waste management plan pursuant to the State of California Integrated Waste Management Act of 1989 (AB 939). | 10%      | Gross<br>Receipts     | Fee  |

| Fee Name  | Description  | Fee  | Per                    | Type    |
|---|--|--|------------------------|---------|
| Illegal Haulers, Default and<br>Impound Fee   | Fees for illegal haulers who operate in the City, permitted haulers who default with all permit requirements, and impound fees for violations. Any cost incurred to the City for the removal of illegal receptacles or hauling vehicles, including but not limited to cost of removal and storage, and any attorney fees, if applicable. Each subsequent incident of violation shall be subject to an administrative fee of \$1,000 in addition to any other costs stated above. | \$1,000 + costs  | Violation              | Penalty |
| Transferability of Refuse<br>Transportation Permits   | Fee for private haulers to apply for the transfer of a refuse transportation permit. A nonrefundable fee for applying for the transfer of a refuse transportation permit by resolution to reimburse the City for the actual costs of processing the application and transferring the refuse transportation permit.   | \$1,030  | Per Transfer<br>Permit | Fee     |
| FACILITIES  |  |  |                        |         |
| Guard Rail/Fencing Barrier<br>Repair during Business<br>Hours                                   | Street Maintenance Division staff respond to Police requests to repair guard rail or fencing barriers damaged by vehicles. Cost billed to responsible party named in the police damage report, if known.   | Charge the fully allocated hourly rates for all personnel used plus any outside costs. |                        | Fee     |
| Guard Rail/Fencing Barrier<br>Repair after Business Hours                                       | Street Maintenance Division staff respond to Police requests to repair guard rail or fencing barriers damaged by vehicles. Cost billed to responsible party named in the police damage report, if known.   | Charge the fully allocated hourly rates for all personnel used plus any outside costs. | Occurrence             | Fee     |
| Civic Center Facilities -<br>Special Events Usage or<br>Damage Repairs during<br>Business Hours | Fee charged to provide Public Service Bureau staff presence at special events or to repair damage at a Civic Center facility. Fee charged to non-city agency/person requesting services or responsible parties named on the police damage report.  | Charge the fully allocated hourly rates for all personnel used plus any outside costs. |                        | Fee     |
| Civic Center Facilities -<br>Special Events Usage or<br>Damage Repairs after<br>Business Hours  | Fee charged to provide Public Service Bureau staff presence at special events or to repair damage at a Civic Center facility. Fee charged to non-city agency/person requesting services or responsible parties named on the police damage report.  | Charge the fully allocated hourly rates for all personnel used plus any outside costs. |                        | Fee     |
| Non-Civic Center Facilities -<br>Damage Repairs during<br>Business Hours                        | Fee charged to responsible party named on a police damage report for Facilities Maintenance Division staff to repair damage at a non-Civic Center facility.  | Charge the fully allocated hourly rates for all personnel used plus any outside costs. |                        | Fee     |

| Fee Name  | Description  | Fee  | Per         | Type |
|---|--|--|-------------|------|
| Non-Civic Center Facilities -<br>Damage Repairs after<br>Business Hours | Fee charged to responsible party named on a police damage report for Facilities Maintenance Division staff to repair damage at a non-Civic Center facility.                                    | Charge the fully allocated hourly rates for all personnel used plus any outside costs. | Occurrence  | Fee  |
| LAND DEVELOPMENT ACT  | IVITIES  |  |             |      |
| Tieback Mitigation Fee  | Tieback application fee for non-removal of tiebacks related to subsurface shoring installations that are left in place between eight(8) feet and twenty (20) feet below the established grade. | \$1155   | Tieback     | Fee  |
| PROCESSING FEE SCHEDU   | JLE  |  |             |      |
| SUBDIVISION PROCESSIN   | G FEE SCHEDULE   |  |             |      |
| Site Plan Review  | Fee to cover expenses for staff involvement in Site Plan Review, Conceptual Site Plans and AUP/CUP.  | \$3915   | Application | Fee  |
| Class C/D ROW Excavation<br>/ Park Improvement - Plan<br>Review         | Fee for review of drawings of required public improvement.   | \$1210 plus<br>estimate of<br>costs for<br>inspection.                                 | Sheet       | Fee  |
| Tentative Map Review  | Developers and Sub-dividers to review site plans for establishment of conditions for approval.   | \$1790   | Application | Fee  |
| Final Parcel Maps   | Fees related to the processing of a final Parcel map and any services received from professional consulting services per LBMC 20.16.050.   | \$4415   | Per map     | Fee  |
| Waived Parcel Map   | Fees related to the processing of a waived Parcel map and any services received from professional consulting services per LBMC 20.16.050.  | \$3600   | Per map     | Fee  |
| Tract Maps: < 20 Lots/Units   | Fees related to the processing of a final Tract map and any services received from professional consulting services per LBMC 20.16.050.  | \$8245   | Per map     | Fee  |
| Tract Maps: > 21 Lots/Units   | Fees related to the processing of a final Tract map and any services received from professional consulting services per LBMC 20.16.050.  | \$8,245 per map<br>+ \$55 For Each<br>Lot/Unit Over<br>20                              | Per map     | Fee  |
| Revisions or Excess<br>Plan/Map Review                                  | Review of revisions to an approved plan/map or excess map/plan review due to the actions of the applicant.   | 30% of Initial<br>Fee Per<br>Revision/Submi<br>ttal                                    | Each        | Fee  |

| Fee Name  | Description   | Fee   | Per                | Туре |
|---|---|---|--------------------|------|
| PROCESSING FEE SCHED                                  | ULE   |   |                    |      |
| Field Boundary Check or<br>Recheck                    | Developers and Sub-dividers to cover survey services to investigate the boundaries of parcels.  | Charge the fully allocated hourly rate for all personnel involved plus any outside costs. | Each               | Fee  |
| Field Site Review and/or<br>Improvement Certification | Fee to cover field investigation of required public improvements.   | Charge the fully allocated hourly rate for all personnel involved plus any outside costs. | Each               | Fee  |
| Lot Line Adjustment                                   | Fee to cover survey services to adjust the legal boundary of a parcel and any services received from professional consulting services per LBMC 20.16.050.   | \$1825  | Per<br>application | Fee  |
| Parkway Tree Planting                                 | Fee to cover purchase and installation of tree.   | Charge the fully allocated hourly rates for all personnel used plus any outside costs.    | Each Tree          | Fee  |
| PARKING METER FEES                                    |   |   |                    |      |
| Parking Meter Zone 34                                 | Parking Meter Fee for newly installed parking meters along 4th Street between Hermosa Avenue and Temple Avenue, including side streets intersecting 4th Street (Parking Meter Zone 34) \$1.00 per hour from 10:00 a.m. to 9:00 p.m., Monday through Sunday, excluding holidays, for a maximum of 3 hours per RES-18-0171. | \$1.00  | Hour               | Fee  |
| Parking Meter Zone 31                                 | Parking Meter Fee for newly installed parking meters on the South side of Ocean Boulevard between Termino Avenue and Bennett Avenue (Parking Meter Zone 31) \$0.50 per hour from 10:00 a.m. to 7:00 p.m., Monday through Sunday, excluding holidays, for a maximum of 2 hours   | \$0.50  | Hour               | Fee  |
| Parking Meter Zone 32                                 | Olympic Plaza between Termino Avenue and Bennett Avenue (Parking Meter Zone 32) \$0.50 per hour from 10:00 a.m. to 7:00 p.m., Monday through Sunday, excluding holidays, for a maximum of 2 hours   | \$0.50  | Hour               | Fee  |

| Fee Name  | Description   | Fee    | Per  | Туре |
|---|---|--------|------|------|
| Parking Meter - Zones 19, 20, 21, 22, 23, 24, 25  | Hourly parking meter rate for Parking Meter Zones 19 - 25 as established by LBMC 10.28.130 to a maximum of \$2.00 per hour with a four-hour maximum.  Parking Meter Zone locations:  (19): Pine Avenue between Seaside Way and its southerly terminus. (20): Shoreline Drive between Linden Avenue and Aquarium Way; the north side of Shoreline Drive from Chestnut Place to Cedar Avenue; the north side of Shoreline Drive from Aquarium Way to Pine Avenue; and the south side of Shoreline Drive from Pine Avenue to Shoreline Village Drive. (21): Aquarium Way between Shoreline Drive and Seaside Way. (22): Cedar Avenue between Shoreline Drive and Seaside Way. (23): Bay Street between Cedar Avenue and Pine Avenue. (24): The Paseo between Aquarium Way and Pine Avenue. (25): Seaside Way between Linden Avenue and Golden Shore. | \$2.00 | Hour | Fee  |
| Parking Meter Zone One                            | Hourly parking meter rate for Parking Meter Zone One - 10am -7pm / 7 days a week, excluding holidays, at \$.75 / hr, with a maximum purchase of 2 hours.  | \$.75  | Hour | Fee  |
| Parking Meter - Belmont<br>Shore, 2nd Street Lots | Hourly parking meter rate for Parking Meter - Belmont Shore, 2nd Street lots including lots at the cross streets of Argonne Ave & 2nd Street, Granada Ave & 2nd Street, Corona Ave & 2nd Street, Covina Ave & 2nd Street, Glendora Ave & 2nd Street, Pomona Ave & 2nd Street, Santa Ave & 2nd Street, and Park Ave & 2nd Street, 10am -7pm / 7 days a week, excluding holidays, at \$1/hr., with a maximum purchase of 2 hours.   | \$1.00 | Hour | Fee  |
| Subzone A- Parking Meter<br>Zone One              | Hourly parking meter rate for Parking Meter Zone One - Subzone A at 189 Park Ave. 10am-7pm / 7 days a week, excluding holidays, at \$.75 / hr, with a maximum of \$3.00 per day.  | \$.75  | Hour | Fee  |
| Parking Meter Zones 4,5,6                         | Hourly parking meter rate for Parking Meter Zones Four, Five and Six in the Downtown periphery as established by LBMC 10.28.130 to a maximum of \$1.00 per hour.  | \$1.00 | hour | Fee  |

| DEPARTMENT: PUBLIC   | VVUKNO  |   |                          |      |
|--|---|---|--------------------------|------|
| Fee Name   | Description   | Fee   | Per                      | Туре |
| Parking Meter Zones 2,3,18   | Hourly parking meter rate for Parking Meter Zones Two, Three and Eighteen in the Downtown core as established by LBMC 10.28.130 to a maximum of \$1.50 per hour.  | \$1.50  | hour                     | Fee  |
| PARKING MANAGEMENT   |   |   |                          |      |
| Market Lot - Transient<br>Parking  | Hourly parking meter rate for Market Lot (5412<br>Long Beach Boulevard) - \$1.00 per hour from<br>8:00 a.m. to 8:00 p.m., Monday through Sunday   | \$1.00  | Hour                     | Rent |
| Monthly Parking Permit -<br>Late Payment Processing<br>(non-Coastal jurisdiction<br>areas) | Fee will accrue per month and be added to the total balance owed to offset costs associated with the ongoing payment collections process.   | \$15  | Per Month of non-payment | Fee  |
| Catalina Lot Monthly<br>Parking Permit   | Catalina Lot Monthly Parking Permit   | \$60  | Month                    | Rent |
| Catalina Lot Oversized<br>Vehicle Daily Parking Fee  | Catalina Lot Oversized Vehicle Daily Parking Fee  | \$20  | Day                      | Rent |
| Catalina Lot Special Event<br>Parking  | Catalina Lot Special Event Parking  | \$8.00 to \$20.00<br>per day, to be<br>determined by<br>the City<br>Manager | Day                      | Fee  |
| City Place - Open Surface<br>Lot<br>(Daily Parking)  | City Place - Open Lot has 56 parking spaces with usage charges at \$1.00/hour for 46 of the spaces and the remaining 8 parking spaces designated as handicap is free of charge.  50 E. 5th Street at the Promenade. | \$1 per hour  | Per Hour                 | Rent |
| City Place - Open Lot<br>(Handicap)  | City Place - Open Lot Handicap designated 8 parking spaces free of charge   | Free Per Hour   | per hour                 | Rent |

| Fee Name   | Description   | Fee  | Per    | Туре |
|--|---|--|--------|------|
| The Pike Parking Structure - Basic Rate (no validation), Hotel Guest Self-Parking (no in/out privileges) | Basic Rate (no validation), Hotel Guest Self Parking (no in/out privileges) | Free First 30 minutes \$3.00 - 30 minutes - 1.5 hours \$6.00 - 1.5 hours - 2.5 hours \$9.00 - 2.5 hours - 4 hours \$12.00 - 4 hours - 5 hours \$15.00 - 5 hours - 8 hours \$16.00 - 8 hours - 24 hours Valet: parking: add \$5.00 premium to rates listed above. | Hourly | Fee  |
| The Pike Parking Structure - Retail/Restaurant Validation  | Retail/Restaurant Validation  | Free - First 2 hours \$3.00 2 - 3 hours \$6.00 3 - 4 hours \$9.00 4 - 5 hours \$12.00 5 - 6 hours \$15.00 6 - 8 hours \$16.00 8 - 24 hours Valet parking: add \$5.00 premium to rates listed above.  | Hourly | Fee  |

| Fee Name  | Description                                | Fee   | Per        | Type |
|---|--|---|------------|------|
| The Pike Parking Structure - Cinema/IMAX Validation                     | Cinema/IMAX Validation                     | Free - First 3.5  | Hourly     | Fee  |
| The Pike Parking Structure - Hotel Guest Valet (with in/out privileges) | Hotel Guest Valet (with in/out privileges) | \$21.00 per<br>night, from 2pm<br>until 12pm<br>check-out   | nightly    | Fee  |
| The Pike Parking Structure<br>- Special Event                           | Special Event                              | \$8.00 - \$20.00<br>per day, to be<br>determined by<br>the City<br>Manager  | daily      | Fee  |
| The Pike Parking Structure<br>- Aquarium Validation                     | Aquarium Validation                        | \$8.00 for the<br>first 24 hours,<br>then the basic<br>rate thereafter  | daily      | Fee  |
| The Pike Parking Structure<br>- Pier Point Landing/Boat<br>Operator     | Pier Point Landing/Boat Operator           | \$8.00 until 3am, then becomes overnight rate of \$16.00 until 12pm. A new \$8.00 rate applies from 12pm until 3am. | daily      | Fee  |
| The Pike Parking Structure - Lost Ticket                                | Lost Ticket                                | \$24.00   | per ticket | Fee  |

| DEPARTMENT: PUBLIC  | C WORKS                    |   |        |      |
|---|----------------------------|---|--------|------|
| Fee Name  | Description                | Fee   | Per    | Туре |
| The Pike Parking Surface<br>Lot - Basic Rate (no<br>validation) | Basic Rate (no validation) | Free First 25 minutes \$5.00 25 min 2 Hours \$7.00 2 - 3 Hours \$9.00 3 - 3.5 Hours \$11.00 3.5 - 4 Hours \$13.00 4 - 4.5 Hours \$15.00 4.5 - 5 Hours \$17.00 5 - 5.5 Hours \$19.00 5.5 - 6 Hours \$21.00 6 - 24 Hours Valet parking: add \$5.00 premium to rates listed above. | Hourly | Fee  |

| Fee Name  | Description   | Fee   | Per         | Type |
|---|---|---|-------------|------|
| The Pike Parking Surface<br>Lot - Any Pike Tenant<br>Validation | Any Pike Tenant Validation  | Free First 25 minutes \$1.00 25 min 1 Hour \$3.00 1 - 2 Hours \$5.00 2 - 3 Hours \$9.00 3 - 3.5 Hours \$11.00 3.5 - 4 Hours \$13.00 4 - 4.5 Hours \$15.00 4.5 - 5 Hours \$17.00 5 - 5.5 Hours \$17.00 5 - 6 Hours \$21.00 6 - 24 Hours Valet parking: add \$5.00 premium to rates listed above. | Hourly      | Fee  |
| The Pike Parking Surface<br>Lot - Special Event                 | Special Event   | \$8.00 - \$20.00<br>per day, to be<br>determined by<br>the City<br>Manager  | Daily       | Fee  |
| The Pike Parking Surface<br>Lot - Lost Ticket                   | Lost Ticket   | \$26.00   | Per Ticket  | Fee  |
| Beach Parking Pass<br>(Annual)                                  | Annual Parking Pass for Designated Beach Parking Lots. All passes expire December 31st.                                 | \$155   | Annual Rate | Rent |
| Beach Parking Pass<br>(Senior)                                  | Senior Rate - Parking Pass for Designated<br>Beach Parking Lots. All passes expire<br>December 31st.                    | \$75  | Annual Rate | Rent |
| Beach Parking Permit<br>Replacement Fee -<br>(Daytime)          | Replacement fee for lost permits - Daytime  | \$25  | Each        | Fee  |
| Beach Parking FOB   | FOB for Designated Beach Parking Lots After Hours Entry. Patron must purchase an annual overnight beach parking permit. | \$25  | Each        | Fee  |
| Overnight Beach Parking<br>Pass (Annual)                        | Parking Pass Allowing Holder to Park in Designated Beach Parking Lots After Hours. All passes expire on December 31st.  | \$336   | Annual Rate | Rent |

| Fee Name   | Description  | Fee  | Per  | Type |
|--|--|--|--|------|
| Beach Parking -<br>Paystations   | Paystations in Beach Parking Lots  | \$0.50 - \$1                                       | 15 Minutes   | Rent |
| Parking Fee in Tidelands<br>Parking Lots                               | All-day Parking Pass in Tidelands parking lots.  | \$10   | Day/Vehicle  | Rent |
| Electric Vehicle Charging<br>Fee (Level 2) (Peak-Rate)                 | Level 2 charging at electric vehicle charging stations in various public parking structures/lots under the "ChargeReady" program.  Peak-Rates (Summer Rates) are from June 1st - September 30th  Peak-Rate: \$0.3277 - 0.3450/kWh (Kilowatt per Hour)      | \$0.3277 -<br>0.3450/kWh<br>(Kilowatt per<br>Hour) | kWh  | Fee  |
| Electric Vehicle Charging<br>Fee (Level 2) (Non<br>Peak-Rate)          | Level 2 charging at electric vehicle charging stations in various public parking structures/lots under the "ChargeReady" program. Non Peak-Rates (Winter Rates) are from October 1st - May 31st. Non-Peak-Rate: \$0.2404 - 0.2531/kWh (Kilowatt per Hour)  | \$0.2404 -<br>0.2531/kWh<br>(Kilowatt per<br>Hour) | kWh  | Fee  |
| Electric Vehicle Charging<br>Fee (Level 3) (Non<br>Peak-Rate)          | Level 3 charging at electric vehicle charging stations in various public parking structures/lots under the "ChargeReady" program. Non Peak-Rates (Winter Rates) are from October 1st - May 31st. Non-Peak-Rate: \$0.2641 - 0.2780/kWh (Kilowatt per Hour). | \$0.2641 -<br>0.2780/kWh<br>(Kilowatt per<br>Hour) | kWh  | Fee  |
| Electric Vehicle Charging<br>Fee (Level 3) (Peak-Rate)                 | Level 3 charging at electric vehicle charging stations in various public parking structures/lots under the "ChargeReady" program. Peak-Rates (Summer Rates) are from June 1st - September 30th. Peak-Rate: \$0.3600 - 0.3790/kWh (Kilowatt per Hour).      | \$0.3600 -<br>0.3790/kWh<br>(Kilowatt per<br>Hour) | kWh  | Fee  |
| Aquarium Parking Rates   |  |  |  |      |
| Aquarium Garage -<br>Transient Parking                                 | Transient Parking  | \$2.75   | 30 minutes   | Rent |
| Aquarium Garage - Events   | Events (Determined by City Manager)  | \$6 - \$20   | Rate to be determined by the City Manager on a per event basis | Rent |
| Aquarium Garage - Lost<br>Ticket                                       | Lost Ticket  | \$15   | Lost Ticket  | Rent |
| Aquarium Garage -<br>Maximum Daily Rate                                | Maximum Daily Rate   | \$15   | Day  | Rent |
| Aquarium Garage -<br>Validated Tickets                                 | Validated Parking Tickets  | Free   | First 90<br>minutes  | Rent |
| Aquarium Garage -<br>Validated Parking Tickets<br>Exceeding 90 Minutes | Validated Parking Tickets Exceeding 90 Minutes   | \$3.50   | 91 minutes<br>to 3.0 hours                                     | Rent |

| Fee Name   | Description   | Fee     | Per   | Type |
|--|---|---------|---|------|
| Aquarium Parking Rates   |   |         |   |      |
| Aquarium Garage -<br>Validated Parking Tickets<br>Exceeding 90 Minutes | Validated Parking Tickets Exceeding 90 Minutes                                    | \$2.75  | Each<br>additional 30<br>minutes<br>beyond 4.0<br>hours | Rent |
| Aquarium Garage -<br>Validated Parking Tickets<br>Exceeding 90 Minutes | Validated Parking Tickets Exceeding 90 Minutes                                    | \$5.25  | 3-4 Hours   | Rent |
| Aquarium Garage -<br>Cinemark Validated Parking<br>Tickets             | Cinemark Validated Parking Tickets  | Free    | First 3 hours   | Rent |
| Aquarium Garage -<br>Aquarium & Pierpoint<br>Landing Guests            | Aquarium & Pierpoint Landing Guests   | \$8     | Day   | Rent |
| Aquarium Garage - Monthly<br>Permits                                   | Monthly Permits   | \$70    | Month   | Rent |
| Aquarium Garage -<br>Aquarium Employees                                | Aquarium Employees  | \$4     | Day   | Rent |
| Aquarium Garage -<br>Advanced Sales - Aquarium<br>Guests               | Advanced Sales - Aquarium Guests  | \$8     | Day   | Rent |
| Aquarium Garage - Grand<br>Prix Valet                                  | Grand Prix Valet  | \$12    | Day   | Rent |
| Aquarium Garage -<br>Aquarium Member Parking<br>Passes                 | Aquarium Member Parking Passes  | \$20    | 5 Days  | Rent |
| Aquarium Garage -<br>Pre-Paid Parking Passes                           | Pre-Paid Parking Passes   | \$8     | Day   | Rent |
| City Place Parking Rates   |   |         |   |      |
| City Place (A,B, & C) -<br>Monthly Daytime Permit -<br>Public          | Monthly Daytime Permits - Public<br>Valid Sunday through Saturday from 8AM - 8PM  | \$45    | Month   | Rent |
| City Place (A, B, & C)<br>Monthly Nighttime Permit -<br>Public         | Monthly Nighttime Permit - Public<br>Valid Sunday through Saturday from 8PM - 8AM | \$45    | Month   | Rent |
| City Place (A, B, & C) -<br>Monthly Day/Night Permits -<br>Public      | Monthly Day/Night Permit - Public<br>Valid Day and Night                          | \$80    | Month   | Rent |
| City Place - Monthly<br>Permits - Employees                            | Monthly Permits - Employees   | \$15    | Month   | Rent |
| City Place - Monthly<br>Permits - Griffis Residents                    | Monthly Permits - Griffis Residents   | \$54.29 | Month   | Rent |
| City Place - Lost Ticket   | Lost Ticket   | \$12    | Lost Ticket   | Rent |

| Fee Name   | Description   | Fee        | Per   | Type |
|--|---|------------|---|------|
| City Place Parking Rates   |   |            | -   |      |
| City Place - Maximum Daily<br>Rate                                 | Maximum Daily Rate  | \$12       | Day   | Rent |
| City Place - Event Rate  | Flat Rate for Events  | \$6 - \$20 | Rate to be<br>determined<br>by the City<br>Manager on<br>a per event<br>basis | Rent |
| City Place - Transient<br>Parking                                  | Transient Parking   | Free       | 2 Hours free<br>(no<br>validation   | Rent |
| Broadway/Civic Garage Par  | king Rates  |            |   |      |
| Broadway / Civic Garage -<br>Monthly Daytime Permit -<br>Public    | Monthly Daytime Permit - Public<br>Valid Sunday through Saturday from 8AM - 8PM   | \$45       | Month   | Rent |
| Broadway / Civic Garage -<br>Monthly Nighttime Permit -<br>Public  | Monthly Nighttime Permit - Public<br>Valid Sunday through Saturday 8PM - 8AM  | \$45       | Month   | Rent |
| Broadway / Civic Garage -<br>Monthly Day/Night Permits -<br>Public | Monthly Day/Night Permits - Public<br>Valid Day and Night   | \$80       | Month   | Rent |
| Broadway/Civic Garage -<br>Transient Parking                       | Transient Parking   | Free       | 1st - 30<br>minutes   | Rent |
| Broadway/Civic Garage -<br>Transient Parking                       | Transient Parking   | \$2        | Each 30<br>minutes<br>beyond 30<br>minutes                                    | Rent |
| Broadway/Civic Garage -<br>Library Validation                      | Library Validation  | \$2        | First 3 Hours<br>with library<br>validation                                   | Rent |
| Broadway/Civic Garage -<br>Maximum Daily Rate                      | Maximum Daily Rate  | \$12       | Day   | Rent |
| Broadway/Civic Garage -<br>Event Rate                              | Flat Rate for Events  | \$6-\$20   | Rate to be<br>determined<br>by the City<br>Manager on<br>a per event<br>basis | Rent |
| Misc. Parking Lots Rates   |   |            |   |      |
| Market Lot - Transient<br>Parking                                  | Hourly parking meter rate for Market Lot (5412<br>Long Beach Boulevard) - \$1.00 per hour from<br>8:00 a.m. to 8:00 p.m., Monday through Sunday | \$1.00     | Hour  | Rent |

| DEPARTMENT: PUBLIC WORKS                                      |   |   |   |            |
|---|---|---|---|------------|
| Fee Name  | Description   | Fee   | Per   | Туре       |
| Misc. Parking Lots Rates                                      |   | 1   |   |            |
| M-1 Parking Lot - Day /<br>Night Monthly Permit -<br>Public   | M-1 Parking Lot Day / Night Monthly Permit - valid day and night  | \$80  | Month   | Rent       |
| M-1 Parking Lot - Daytime<br>Monthly Permit - Public          | M-1 Parking Lot - Daytime Monthly Permit valid Sunday through Saturday, 8AM - 8PM   | \$45  | Month   | Rent       |
| M-1 Parking Lot - Monthly<br>Night Permit - Public            | M-1 Parking Lot Monthly Night Permit valid Sunday through Saturday, 8PM - 8AM   | \$45  | Month   | Rent       |
| M-1 Parking Lot - Event<br>Rate                               | M-1 Parking Lot Event Flat Rates  | \$6-\$20  | Rate to be<br>determined<br>by City<br>Manager on<br>a per event<br>basis     | Rent       |
| Shoreline Gateway Lot -<br>Event Rate                         | Shoreline Gateway Lot - Event Rate  | \$6-\$20  | Rate to be<br>determined<br>by the City<br>Manager on<br>a per event<br>basis | Rent       |
| Shoreline Gateway Lot -<br>Monthly Permit                     | Monthly Permits - Public  | \$50  | Month   | Rent       |
| Parking Rental for Special<br>Events & Filming                | Per Parking Space   | \$12  | Day   | Rent       |
| PERMIT FEE SCHEDULE   |   |   |   |            |
| PIPELINE AND UTILITIES P                                      | ERMIT FEES  |   |   |            |
| that the permittee, as and for year basis. All fees are due a | element issued under LBMC Chapter 15.44 shall be solved compensation for use of city property, shall pay to the and payable on January 1 of each calendar year. The commental agency shall be not less than twenty-five (   | he city annually in<br>the fee for each p   | n advance, on   | a calendar |
| Pipelines and Utilities Permit Fees                           | A fee for installing a facility/pipeline on City property. For pipelines with an internal diameter not listed herein, the fees shall be in the same proportion to the fees of a twelve inch (12") diameter pipe as the diameter of the unlisted pipe is to twelve inches (12"). The annual payment for each lineal foot of pipeline shall be computed and revised each calendar year. | The applicable base rate shall be multiplied by the consumer price index for owners' equivalent rent of primary residence in Los Angeles, California. | Each  | Fee        |

| Fee Name  | Description   | Fee  | Per                               | Туре      |
|---|---|--|-----------------------------------|-----------|
| PIPELINE AND UTILITIE                                 | S PERMIT FEES   |  |                                   |           |
| Pole Permit Fees                                      | The fee for putting a pole on City property/public right of way.  | The annual fee<br>shall be<br>computed at<br>the rate of one<br>dollar twenty<br>five cents<br>(\$1.25) per<br>pole. | Each                              | Fee       |
| Baseline Rates for Pipe                               | eline Permit Fees   |  |                                   |           |
| that the permittee, as an<br>year basis except as oth | supplement issued pursuant to chapter 15.44 shall be so d for compensation for use of city property, shall pay to erwise stated herein, fees for Water, Wastewater, Oil, Gquefied Petroleum Gas Pipelines as follows:  Annual Pipeline Permit Fee | the city annually i  | n advance, on                     | a calenda |
| Diameter) 0-4"  | Annual i ipenne i ennici ee   | ψυ.Ζυ4   | (Per Lineal<br>Foot)              | 1 66      |
| Pipe Size (Internal<br>Diameter) 6"                   | Annual Pipeline Permit Fee  | \$0.352  | Base Rate<br>(Per Lineal<br>Foot) | Fee       |
| Pipe Size (Internal<br>Diameter) 8"                   | Annual Pipeline Permit Fee  | \$0.469  | Base Rate<br>(Per Lineal<br>Foot) | Fee       |
| Pipe Size (Internal<br>Diameter) 10"                  | Annual Pipeline Permit Fee  | \$0.586  | Base Rate<br>(Per Lineal<br>Foot) | Fee       |
| Pipe Size (Internal<br>Diameter) 12"                  | Annual Pipeline Permit Fee  | \$0.703  | Base Rate<br>(Per Lineal<br>Foot) | Fee       |
| Pipe Size (Internal<br>Diameter) 14"                  | Annual Pipeline Permit Fee  | \$0.820  | Base Rate<br>(Per Lineal<br>Foot) | Fee       |
| Pipe Size (Internal<br>Diameter) 16"                  | Annual Pipeline Permit Fee  | \$0.937  | Base Rate<br>(Per Lineal<br>Foot) | Fee       |
| Pipe Size (Internal<br>Diameter) 18"                  | Annual Pipeline Permit Fee  | \$1.055  | Base Rate<br>(Per Lineal<br>Foot) | Fee       |
| Pipe Size (Internal<br>Diameter) 20"                  | Annual Pipeline Permit Fee  | \$1.172  | Base Rate<br>(Per Lineal<br>Foot) | Fee       |
| Pipe Size (Internal<br>Diameter) 22"                  | Annual Pipeline Permit Fee  | \$1.289  | Base Rate<br>(Per Lineal<br>Foot) | Fee       |

| Fee Name                                 | Description   | Fee                                  | Per                               | Туре |
|--|---|--------------------------------------|-----------------------------------|------|
| PIPELINE AND UTILITIES P                 | ERMIT FEES  |                                      |                                   |      |
| Pipe Size (Internal<br>Diameter) 24"     | Annual Pipeline Permit Fee  | \$1.406                              | Base Rate<br>(Per Lineal<br>Foot) | Fee  |
| Pipe Size (Internal<br>Diameter) 26"     | Annual Pipeline Permit Fee  | \$1.523                              | Base Rate<br>(Per Lineal<br>Foot) | Fee  |
| Pipe Size (Internal<br>Diameter) 28"     | Annual Pipeline Permit Fee  | \$1.640                              | Base Rate<br>(Per Lineal<br>Foot) | Fee  |
| Pipe Size (Internal<br>Diameter) 30"     | Annual Pipeline Permit Fee  | \$1.758                              | Base Rate<br>(Per Lineal<br>Foot) | Fee  |
| RECORDS SEARCH AND R                     | ECORDS COPYING  |                                      |                                   |      |
| RECORDS SEARCH                           |   |                                      |                                   |      |
| Records Search - Technical<br>Assistance |   | \$160/hour; first<br>15 minutes free | Hour                              | Fee  |
| 3M MICROFILM ENLARGEN                    | IENT COPIES   |                                      |                                   |      |
| 3M Microfilm Copies                      | 3M Microfilm enlargement full size copies   | \$5.30                               | Сору                              | Fee  |
| DIRECT COPIES FROM COF                   | PY MACHINE  |                                      |                                   |      |
| Records Search Copies                    | Record Search copy sizes 8 1/2 X 11; 8 1/2 X 14 & 11 X 17                           | \$0.30                               | Сору                              | Fee  |
| COPIES OF MAPS                           |   |                                      |                                   |      |
| G.I.S Map                                | Printed copies of Geographic Information<br>Systems (GIS) Generated Map (36" x 36") | \$28 for one<br>(36"x36")            | Each                              | Fee  |
| 24" X 36" COPIES                         |   |                                      |                                   |      |
| Map Copy Requests                        | COPIES MAPS Requests 24" X 36"  | \$5.30                               | Сору                              | Fee  |
| OTHER COPIES                             |   |                                      |                                   |      |
| Digital/Electronic Copies                | Electronic copy of computer drawing file (.pdf)                                     | \$1.10                               | each                              | Fee  |
| Map Books                                |   | \$18.15                              | Each                              | Fee  |
| 2400 Scale City Maps                     |   | \$18.15                              | Each                              | Fee  |
| 1800 Scale City Maps                     |   | \$24.65                              | Each                              | Fee  |
| 1200 Scale City Maps                     |   | \$26.85                              | Each                              | Fee  |
| RIGHT OF WAY FEE SCHEE                   | DULE  |                                      |                                   |      |
| Final Street and Alley<br>Vacation       | Final fee to cover the processing of a street vacation.                             | \$4930                               | Per<br>Application                | Fee  |

| Fee Name  | Description   | Fee  | Per                | Type    |
|---|---|--|--------------------|---------|
| Tentative Street and Alley<br>Vacation                                      | Initial fee to cover the processing of a street vacation.   | \$6,770  | Per<br>Application | Fee     |
| Administrative Right-of-Way Inspection Citation Fee - First Citation        | This will allow staff to write administrative citations to entities who fail to comply with the Peak Hour Ordinance. The Peak Hour Directive seeks to minimizes impacts to traffic flow by prohibiting work or obstructions in the ROW during peak traffic hours (6:00 a.m. to 8:30 a.m. and 3:30 p.m. to 6:30 p.m.). | \$100  | Citation           | Penalty |
| Administrative Right-of-Way<br>Inspection Citation Fee -<br>Second Citation | This will allow staff to write administrative citations to entities who fail to comply with the Peak Hour Ordinance. The Peak Hour Directive seeks to minimizes impacts to traffic flow by prohibiting work or obstructions in the ROW during peak traffic hours (6:00 a.m. to 8:30 a.m. and 3:30 p.m. to 6:30 p.m.). | \$200  | Citation           | Penalty |
| Administrative Right-of-Way Inspection Citation Fee - Third Citation        | This will allow staff to write administrative citations to entities who fail to comply with the Peak Hour Ordinance. The Peak Hour Directive seeks to minimizes impacts to traffic flow by prohibiting work or obstructions in the ROW during peak traffic hours (6:00 a.m. to 8:30 a.m. and 3:30 p.m. to 6:30 p.m.). | \$500  | Citation           | Penalty |
| PUBLIC WALKWAYS OCCU  | PANCY PERMITS   |  |                    |         |
| Improvement Plan Review   | Plan review of the construction of new improvements in the public right-of-way. Includes under sidewalk roof drain and wheel chair ramp finishing.  | \$1,200  | Per Sheet          | Fee     |
| Class E Public Walkway<br>Occupancy Permit -<br>Sidewalk & Parklet          | Fee to cover permit processing of public walkway occupancy permits. Sidewalk and Parklet Permit.  | \$1375 plus<br>estimate of<br>costs for<br>inspection. | Per Permit         | Fee     |
| DOCUMENT PROCESSING   |   |  |                    |         |
| News Rack Impound   | News racks on street corners in violation of Municipal Code Chapter 14.20 will be removed and a fee imposed to retrieve news stand.   | \$505 per Rack   | Rack               | Fee     |
| No Parking Signs  | Temporary No Parking Signs in Construction Zone (14"x22")   | \$40   | Per Request        | Fee     |
| Dedication: Street, Alley &<br>Sidewalk                                     | Fee to cover expenses of document processing.   | \$3360   | Per<br>Document    | Fee     |
| Easements: Utility & Other<br>Special Purpose                               | Fee to cover expenses of document processing.   | \$3120   | Per<br>Document    | Fee     |
| Easements: Granted by the City  | Fee to cover expenses of document processing (Appraised land value component may be added).   | \$3120   | Per<br>Document    | Fee     |

| Fee Name   | Description  | Fee   | Per                    | Туре |
|--|--|---|------------------------|------|
| DOCUMENT PROCESSING  |  |   |                        |      |
| Agreement Processing   | Fee to cover expenses of over the counter document processing; includes minor agreements, installation and maintenance agreements, and financial guarantee agreements. | \$2,430 per<br>agreement plus<br>actual costs at<br>the fully<br>allocated hourly<br>rates for<br>inspection and<br>attorney review | Per<br>Agreement       | Fee  |
| Quitclaim  | Fee to cover expenses of document processing.  | \$3120  | Each                   | Fee  |
| STREET IMPROVEMENT PE  | ERMITS   |   |                        |      |
| Tree Trimming Out of Cycle   | Fee to cover out of cycle tree trimming by contractor.   | \$140 per<br>request plus<br>actual contract<br>costs   | Each                   | Fee  |
| Engineering Inspection -<br>Improvements in Public<br>ROW                          | Inspection of improvements in the public right-of-way.   | \$160 per hour;<br>After Hours:<br>\$185 per hour<br>(2hr minimum)  | Per Hour               | Fee  |
| TEMPORARY STREET OCC   | UPANCY PERMITS   |   |                        |      |
| Class A Temporary Street<br>Occupancy Permits -<br>Concrete Improvements in<br>ROW | Fee for the use of the City right of way for Concrete Improvements in ROW  | \$310   | per Permit             | Fee  |
| Class A Temporary Street<br>Occupancy Permits -<br>Dumpster/Pod/Laydown            | Review and inspection of a Class A Temporary Occupancy Permit for dumpster/pod laydown.  | \$70  | per permit             | Fee  |
| Overweight Vehicle Fee   | Fee charged for overweight vehicles per LBMC 10.41. These fees are limited by State law.   | This fee is<br>\$16/trip, OR<br>\$90/year, OR<br>\$67.50<br>April-Dec, OR<br>\$45 July-Dec,<br>OR \$22.50<br>Oct-Dec                | Trip/Period/A<br>nnual | Fee  |
| STORM WATER MANAGEM  | ENT  |   |                        |      |
| Storm Water Compliance<br>Inspection Fee (I/C)                                     | NPDES Inspection fee for code enforcement and compliance inspections of Industrial/Commercial facilities (I/C).  | 285   | Inspection             | Fee  |
| Storm Water Compliance<br>Inspection Fee (IGP) – With                              | NPDES Inspection fee for code enforcement and compliance inspections of Industrial facilities with   | 330   | Inspection             | Fee  |

| Fee Name   | Description   | Fee   | Per                              | Type    |
|--|---|---|----------------------------------|---------|
| Storm Water Compliance<br>Follow-up Inspection Fee<br>(I/C)              | NPDES Follow-Up Inspection Fee for Industrial/Commercial Facility (I/C).  | 250   | Follow-up<br>Inspection<br>(I/C) | Fee     |
| Storm Water Compliance<br>Follow-up Inspection Fee<br>(IGP) – With State | NPDES Follow-Up Inspection Fee for Industrial Facilities with State General NPDES Permit (IGP).   | 295   | Follow-up<br>Inspection<br>(IGP) | Fee     |
| Storm Water Notice of<br>Violation Fee                                   | NPDES Notice of Violation , I/C & IGP   | \$295   | Notice of Violation              | Fee     |
| Stormwater Item Retrieval  | This fee is charged to persons requesting assistance for the retrieval of objects from storm drain catch basins.  | Charge the fully<br>allocated hourly<br>rates for all<br>personnel used<br>plus any<br>outside costs.                         |                                  | Fee     |
| Pollution Abatement Fee  | This fee is charged to persons or businesses that have violated MC 8.60.111: "Throwing rubbish and refuse on public right-of-ways or storm drain system prohibited. No person shall put, place, sweep, throw, brush, or in any other manner deposit any refuse, litter, vegetation, or any other waste in or on any public right-of-way or any portion of the storm drain system, including but not limited to streets, gutters, sidewalks, parkways and alleys." This fee is designed to reimburse the Storm/Environmental Compliance Division for money spent to the contractor for non-scheduled, emergency-response work. | Charge the fully allocated hourly rates for all personnel used plus any outside costs.  |                                  | Penalty |
| TRAFFIC ENGINEERING  |   |   |                                  |         |
| Traffic Control Plan Review  | Plan review of temporary traffic controls related to an encroachment permit.  | \$385   | Per Sheet                        | Fee     |
| Preferential Parking<br>Study/Application<br>Processing                  | Perform study for feasibility/applicability and process application.  | Deposit with actual charges based on number of housing units: 1-10 - \$2,500 11-50 - \$5,000 51-100 - \$7,500 101+ - \$10,000 | Application                      | Fee     |
| Driveway Parking Permit<br>Application                                   | Application to park in front of a driveway in a parking impacted area for an exclusive use of one household.  | \$95  | Per                              | Fee     |
| Driveway Parking Annual  | Annual renewal of the driveway parking permit.  | \$55  | Per Permit                       | Fee     |

| Fee Name   | Description   | Fee  | Per                  | Type |
|--|---|--|----------------------|------|
| Curb Painting on Request   | Painting a restrictive parking curb at the request of the property owner.   | \$250 per<br>location plus<br>\$30 per each<br>additional<br>location and<br>\$55 per each<br>additional sign            | Location             | Fee  |
| Light Shield Install by<br>Request   | Installation of a streetlight shield by request.  | \$200  | Per light shield.    | Fee  |
| Additional Streetlight<br>Request (includes<br>Maintenance and<br>Electricity) | Installation of additional street light requests, such as a new foundation, service raceways, and lighting standards.   | Charge the fully<br>allocated hourly<br>rates for all<br>personnel used<br>plus any<br>outside costs.                    |                      | Fee  |
| Driveway Tip - Paint   | Paint red curb on the side of driveway at owner's request with Traffic Engineering approval.  | \$225  | Location             | Fee  |
| Driveway Tip - Repaint   | Repaint red curb on the side of driveway at owner's request.  | \$115  | Location             | Fee  |
| No Parking Sign -<br>Temporary Posting   | The Department provides a service for residents upon request where staff will post for a day or less, no parking signs and place traffic delineators to reserve parking space for a moving truck. | \$115  | Per Request          | Fee  |
| Preferential Parking District<br>Sign  | Preferential Parking District installed by petition of neighborhood and Traffic Engineering approval.   | \$230 per<br>request plus<br>\$130 per each<br>additional sign<br>after the first<br>sign                                | Sign<br>Installation | Fee  |
| Parking Meter Removal Fee  | Temporary removal of parking meter head.  | \$235 for first<br>meter plus \$60<br>per each<br>additional<br>meter<br>plus amount<br>equal to lost<br>meter revenue   | Meter                | Fee  |
| Parking Meter Removal Fee  | Temporary removal of parking meter head/s with post/s.  | \$295 for first<br>meter plus<br>\$115 per each<br>additional<br>meter<br>plus amount<br>equal to lost<br>meter revenue. | Post                 | Fee  |

| Fee Name                                  | Description  | Fee   | Per      | Туре    |
|---|--|---|----------|---------|
| Parking Meter Out of<br>Service Fee       | Parking meter removed or otherwise taken out of service.   | Amount equal<br>to lost revenue,<br>(\$/hr x #<br>metered hrs. x<br># days) | Meter    | Fee     |
| PARKING CITATIONS                         |  |   |          |         |
| Oversized Vehicle Parking<br>Citation     | LBMC10.24.081. This ban applies to vehicles that are either 85 inches high, 80 inches wide or 22 feet long. The most common of these vehicles are RVs. Residents will be able to acquire a free printable 72-hour parking permit from the city's website if they need to park their oversized vehicles on residential streets. | \$70  | Citation | Penalty |
| Expired Meter                             | LBMC 10.28.060 - Occupying a metered parking space without paying for parking  | \$69  | Citation | Fee     |
| Overnight Parking in Beach<br>Lots        | LBMC 10.30.080 - Prohibition against parking overnight in designated lots  | \$69  | Citation | Fee     |
| Parking in Bicycle Lane                   | VC 21211 (B) - No parking in a bicycle lane  | \$69  | Citation | Fee     |
| Illegal Park/Private Property             | LBMC 8.76.010G - Illegal Parking Private Property  | \$65  | Citation | Penalty |
| Parking Near Empty<br>Building            | LBMC 8.76.010Q - Parking Near Empty Building   | \$65  | Citation | Penalty |
| Parking on Empty Lot                      | LBMC 8.76.010R - Parking on Empty Lot  | \$65  | Citation | Penalty |
| Commercial Vehicle on<br>Private Property | LBMC 8.76.010T - Commercial Vehicle on Private Property  | \$65  | Citation | Penalty |
| Parking on<br>Parkway/Sidewalk            | LBMC10.22.020 - Parkways and Sidewalks   | \$69  | Citation | Penalty |
| Improper Parking                          | LBMC10.22.070 - Blocking Wheels on Hills   | \$65  | Citation | Penalty |
| Vehicle for Sale                          | LBMC10.22.080 - Parking Vehicles for Sale  | \$69  | Citation | Penalty |
| No Parking Peddlers                       | LBMC10.22.090 - Food Vendor Parking  | \$65  | Citation | Penalty |
| Parking in Fire Lane                      | LBMC10.22.110 - Fire Lanes   | \$105   | Citation | Penalty |
| No Parking Temporary                      | LBMC10.22.120 - Temporary Parking<br>Restrictions  | \$69  | Citation | Penalty |
| Parked over 72 hours                      | LBMC10.22.130 - Seventy-Two Hour Parking Limit   | \$69  | Citation | Penalty |
| Street Sweeping                           | Fee for vehicles not removed from curbside during posted street sweeping hours; parked vehicles prohibit a thorough sweep.   | \$70  | Citation | Penalty |
| Street Repair of Vehicle                  | LBMC10.22.150 - Repairing Vehicles on Streets  | \$65  | Citation | Penalty |
| Private Property/                         | LBMC10.22.160 - Parking on Private Property  | \$65  | Citation | Penalty |

| Fee Name  | Description  | Fee   | Per      | Туре    |
|---|--|-------|----------|---------|
| Parking - Public Housing  | LBMC10.22.182 -Parking Regulations within Public Housing Projects  | \$65  | Citation | Penalty |
| Parking Within Lines  | LBMC10.24.010 - Angle Parking  | \$65  | Citation | Penalty |
| No Stopping   | LBMC10.24.030 -Parking Prohibited Where PostedException  | \$85  | Citation | Penalty |
| No Parking  | LBMC10.24.050 - Parking Prohibited - Compliance Required   | \$69  | Citation | Penalty |
| Exceeded Time Limit   | LBMC10.24.090 - Limited Time Parking   | \$69  | Citation | Penalty |
| Parking Within T's  | LBMC10.24.130 - Parking Space Markings   | \$65  | Citation | Penalty |
| Yellow, White, Green Curb   | LBMC10.26.010 - Yellow, White, Green Curb<br>Markings  | \$69  | Citation | Penalty |
| Red Curb Other  | LBMC10.26.020 - Red Curb Markings  | \$69  | Citation | Penalty |
| Parking in an Alley   | LBMC10.26.030 - Stopping in Alley  | \$85  | Citation | Penalty |
| Disabled Parking - Streets<br>and Public Lots   | LBMC10.34.020 - Parking For Disabled Persons<br>Reserved For Vehicles With Appropriate License<br>Plates or Placards | \$360 | Citation | Penalty |
| Truck over 2 Hours  | LBMC10.38.110 - Commercial Vehicle Parking<br>On Residential Streets Designated As Truck<br>Routes                   | \$85  | Citation | Penalty |
| Commercial vehicle over<br>6,000 lbs unladen weight<br>parked off truck route.<br>Pick-ups exempt | LBMC10.40.010 - Establishment of Designated Truck Routes   | \$130 | Citation | Penalty |
| No Parking on City Property   | VC21113.A - Driving Or Parking On Public<br>Grounds  | \$69  | Citation | Penalty |
| Parking in Intersection   | VC22500.A - Prohibited Stopping, Standing, or Parking  | \$69  | Citation | Penalty |
| Parking on Crosswalk  | VC22500.B - Prohibited Stopping, Standing, or Parking  | \$69  | Citation | Penalty |
| Red Curb Safety Zone  | VC22500.C - Prohibited Stopping, Standing, or Parking  | \$69  | Citation | Penalty |
| Red Curb Fire Station   | VC22500.D - Prohibited Stopping, Standing, or Parking  | \$69  | Citation | Penalty |
| Parking across Driveway   | VC22500.E - Prohibited Stopping, Standing, or Parking  | \$80  | Citation | Penalty |
| Parking on Sidewalk   | VC22500.F - Prohibited Stopping, Standing, or Parking  | \$69  | Citation | Penalty |
| Obstructing Traffic at<br>Excavation  | VC22500.G - Prohibited Stopping, Standing, or Parking  | \$69  | Citation | Penalty |
| Double Parking  | VC22500.H - Prohibited Stopping, Standing, or Parking  | \$85  | Citation | Penalty |
| Red Curb Bus Zone   | VC22500.I - Prohibited Stopping, Standing, or Parking  | \$285 | Citation | Penalty |

| Fee Name  | Description   | Fee  | Per                   | Type    |
|---|---|--|-----------------------|---------|
| Parking in Tunnel   | VC22500.J - Prohibited Stopping, Standing, or Parking   | \$69   | Citation              | Penalty |
| Parking on Bridge   | VC22500.K - Prohibited Stopping, Standing, or Parking   | \$69   | Citation              | Penalty |
| Parking Near Access Ramp for Physically Handicapped       | VC22500.L Parking in front of or on curb cut down for wheelchair access   | \$310  | Citation              | Penalty |
| Parking 18" of Curb                                       | VC22502.A - Curb Parking  | \$65   | Citation              | Penalty |
| Disabled Person Off Street                                | VC22507.8 - Parking In Spaces For The Disabled  | \$360  | Citation              | Penalty |
| Red Curb Fire Hydrant                                     | VC22514 - Fire Hydrants   | \$69   | Citation              | Penalty |
| Unattended Vehicle  | VC22515 - Unattended Vehicles   | \$65   | Citation              | Penalty |
| Locked Vehicle with<br>Occupant                           | VC22516 - Locked Vehicles   | \$69   | Citation              | Penalty |
| Parking on Freeway  | VC22520 - Vending On Or Near Freeways   | \$69   | Citation              | Penalty |
| Parking Upon Or Near<br>Railroad Track                    | VC22521 - Parking Upon Or Near Railroad Track   | \$69   | Citation              | Penalty |
| No Current Reg. Tag                                       | VC5204 (A) - Registration Tabs  | \$65   | Citation              | Penalty |
| First Late Payment Penalty                                | A 100% penalty not to exceed \$55 will be assessed to an unpaid parking citation after 21 days from the mailing date of the Notice of Parking Violation.  | A 100% penalty not to exceed \$55 will be assessed to an unpaid parking citation after 21 days from the mailing date of the Notice of Parking Violation. | Citation              | Penalty |
| Collection Agency Charge                                  |   | 25%  | Citation              | Penalty |
| Department of Motor<br>Vehicle (DMV) Collection<br>Charge | A collection charge will be assessed to an unpaid parking citation after a hold on the vehicle registration renewal is placed with the DMV.   | 3.30   | Citation              | Penalty |
| Second Late Payment<br>Penalty                            | A 25% penalty will be assessed to an unpaid parking citation after 21 days from the mailing date of the Notice of Parking Violation - Final Notice. This penalty will be applied after the First Late Payment Penalty and the Department of Motor Vehicles (DMV) Collection Charge is assessed and then it is rounded to the next whole dollar. | 25%  | Delinquent<br>Balance | Penalty |

| DEPARTMENT: PUBLIC                                   | WORKS  |  |          |         |
|--|--|--|----------|---------|
| Fee Name   | Description  | Fee  | Per      | Туре    |
| Copy of Parking Violation                            |  | 2.30   | Citation | Penalty |
| STREETLIGHTS   |  |  |          |         |
| Light Fixture - Alley LED (70 Watt)                  | Street lighting (LS-1) on existing SCE utility poles. 70 Watts based on HPS equivalent and all night service.  | 1,955.00   | Fixture  | Fee     |
| Light Fixture - Residential<br>Street LED (100 Watt) | Street lighting (LS-1) on existing SCE utility poles. 100 Watts based on HPS equivalent and all night service. | \$2043.00  | Fixture  | Fee     |
| Light Fixture - Collector<br>Street LED (150 Watt)   | Street lighting (LS-1) on existing SCE utility poles. 150 Watts based on HPS equivalent and all night service. | \$2,196.00   | Fixture  | Fee     |
| Light Fixture - Major 1<br>Street LED (200 Watt)     | Street lighting (LS-1) on existing SCE utility poles. 200 Watts based on HPS equivalent and all night service. | \$2,347.00   | Fixture  | Fee     |
| Light Fixture - Major 2<br>Street LED (250 Watt)     | Street lighting (LS-1) on existing SCE utility poles. 250 Watts based on HPS equivalent and all night service. | 2,677.00   | Fixture  | Fee     |
| Light Fixture - Highway LED (400 Watt)               | Street lighting (LS-1) on existing SCE utility poles. 400 Watts based on HPS equivalent and all night service. | \$2,971.00   | Fixture  | Fee     |
| Streetlight Pole Damage<br>Repair                    | Repair of a damaged streetlight pole due to the actions of a third party.                                      | Charge the fully allocated hourly rates for all personnel used plus any outside costs. | 0        | Fee     |

# OFFICE OF THE CITY ATTORNEY CHARLES PARKIN, City Attorney 411 West Ocean Boulevard, 9th Floor Long Beach. CA 90802-4664

#### RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LONG BEACH AMENDING THE MASTER FEE AND CHARGES SCHEDULE FOR SPECIFIED CITY SERVICES FOR THE CITY OF LONG BEACH - MID-YEAR ADJUSTMENTS FOR FISCAL YEAR 2022

WHEREAS, the City Council of the City of Long Beach ("City") seeks to establish service fees and charges to recover the full, lawfully recoverable costs incurred by the City in providing services to those who request them by amending the Master Fee and Charges Schedule for specified City services for the City of Long Beach; and

WHEREAS, it is the City's policy to set service fees and charges at full cost recovery levels, except where a greater public benefit demonstrates the need to impose a lesser fee or charge to the satisfaction of the City Council, or when it is not cost effective to do so; and

WHEREAS, the City has conducted an extensive analysis of its services, the costs reasonably borne by the City in providing those services, the beneficiaries of those services, and the revenues produced by those paying service fees and charges for said services; and

WHEREAS, the City Council, at a duly noticed public hearing, took public testimony and input regarding certain proposed new or increased service fees and charges; and

WHEREAS, California Government Code Section 66000, et. seq., authorizes the City to adopt service fees and charges for municipal services, provided such fees do not exceed the cost to the City of providing the service; and

WHEREAS, in accordance with the provisions of Government Code Section 66016, at least fourteen (14) days prior to the public hearing at which this Resolution is

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

adopted, notice of the time and place of the hearing was mailed to eligible interested parties who filed written requests with the City for mailed notice of meetings regarding new or increased fees or service charges; and

WHEREAS, in accordance with the provisions of the Government Code 66016, data regarding the estimated cost of the services and the revenue sources anticipated to provide the services was available for public review and comment for ten (10) days prior to the public hearing at which this Resolution was adopted; and

WHEREAS, publication of the notice of public hearing was given in accordance with the provisions of Government Code Section 6062a, ten (10) days in advance of the public hearing at which the adoption of this Resolution was considered;

NOW, THEREFORE, the City Council of the City of Long Beach hereby resolves as follows:

Section 1. The facts set forth in the Recitals of this Resolution are true and correct and are hereby incorporated by reference herein as though set forth in full.

Section 2. The City Council hereby approves publication of the Master Fee and Charges Schedule, as said fees are set forth in Exhibit "A", attached hereto and incorporated herein by this reference, for specified City services for the City of Long Beach.

Section 3. Said revised Master Fee and Charges Schedule is hereby directed to be made available to the public for its use for informational purposes, and is not intended as a re-adoption, modification, or amendment of any existing fee or charge previously established by resolution, or any previously adopted fee resolution that is not in conflict with the provisions of this Resolution;

Section 4. The City Council hereby further adopts and approves the new, increased, or adjusted fees and charges as set forth and described in Exhibit "A", attached hereto, as though set forth in full, word for word. The fees and charges set forth in said Exhibit "A" shall thereafter be incorporated into those fees and charges previously adopted and approved by the City Council by Resolution and shall collectively be known as the Master Fee and Charges Schedule of the City of Long Beach and may be made available to the public for its information and review.

Section 5. Adoption of the new or increased service fees and charges set forth and described in this Resolution for the specified City services, as shown in Exhibit "A", are intended to recover costs necessary to provide the services within the City for which the fees are charged. In adopting the new or increased service fees and charges set forth in this Resolution, the City Council of the City of Long Beach is exercising its powers under Article XI, Section 7 of the California Constitution.

Section 6. All requirements of California Government Code Sections 66000, et seq., are hereby found to have been satisfied.

Section 7. The service fees and charges set forth in Exhibit "A" are reasonable estimates of the costs incurred by the City in providing the services to those who request them. The service fees and charges for such services are necessary to recover the reasonable, estimated cost of providing such services.

Section 8. The service fees and charges adopted and all portions of this Resolution are severable. Should any of the service fees or charges or any portion of this Resolution be adjudged to be invalid and unenforceable by a body of competent jurisdiction, then the remaining fees and/or Resolution portions shall be, and continue to be, in full force and effect, except as to those fees and/or Resolution portions that have been adjudged invalid. The City Council of the City of Long Beach hereby declares that it would have adopted each of the service fees or charges and this Resolution and each section, subsection, clause, sentence, phrase and other portion thereof, irrespective of the fact that one or more of the service fees, charges or sections, subsections, clauses, sentences, phrases or other portions of this Resolution may be held invalid or unconstitutional.

Section 9. All provisions of prior City Council ordinances and resolutions establishing fees are hereby rescinded and repealed in part or in whole to the extent of any conflict between said ordinances and resolutions and the provisions established by this Resolution.

OFFICE OF THE CITY ATTORNEY CHARLES PARKIN, City Attorney 411 West Ocean Boulevard, 9th Floor Long Beach. CA 90802-4664 1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

Section 10. The establishment of fees and charges herein is exempt from the requirements of the California Environmental Quality Act (CEQA) pursuant to Public Resources Code Section 21080(b)(8) and the adoption of this Resolution is for the purposes of inter alia: (1) meeting operating expenses; (2) purchasing or leasing supplies, equipment or materials; (3) meeting financial reserve needs and requirements; or (4) obtaining funds for capital projects, necessary to maintain service within the various areas of the City. Section 11. This Resolution shall take effect immediately upon its adoption by the City Council, and the City Clerk shall certify the vote adopting this Resolution. I hereby certify that the foregoing Resolution was adopted by the City Council of the City of Long Beach at its meeting of \_\_\_\_\_\_\_, 2022, by the following vote: Councilmembers: Ayes: Noes: Councilmembers: Councilmembers: Absent: Recusal(s): Councilmembers: City Clerk

# EXHIBIT "A"

| Fee Name                              | Description   | Fee                        | Per                                 | Type    |
|---------------------------------------|---|----------------------------|-------------------------------------|---------|
| Fireworks - Administrative<br>Penalty | Any responsible person or host found in violation of Long Beach Municipal Code Chapter 8.81 may be issued an administrative penalty pursuant to Chapter 9.65.   | \$1,000                    | Per<br>Violation,<br>Per Day        | Penalty |
| Fireworks - Disposal Fee              | Charge will apply and be added to the Fireworks - Administrative Penalty in the event that fireworks are confiscated and have to be disposed of by the Fire Marshall, after a responsible person or host is found to be in violation of Long Beach Municipal Code Chapter 8.81.   | \$250                      | Per Violation<br>(if<br>applicable) | Fee     |
| Fireworks - Response<br>Costs         | Any responsible person or host found in violation of Long Beach Municipal Code Chapter 8.81 will be held liable for the City's actual costs incurred for response. The actual cost of response contitutes a debt owed to the City, and will be charged in addition to applicable penalties charged for violation of Long Beach Municipal Code Chapter 8.81. | Actual Cost of<br>Response | Violation                           | Fee     |
| GENERAL FEES                          |   |                            |                                     |         |
| Returned Check Charge                 | Any person who passes a payment on uncollected funds shall be liable to the City for the amount of the check and a returned check charge.   | \$35                       | Check                               | Penalty |
| Collection Charge                     | A charge of 11% on each delinquent bill where collection is undertaken directly by the City. Not less than \$11 nor more than \$500   | 11%                        | Delinquent<br>bill                  | Penalty |
| Witness Fee                           | Party requesting that a witness (employee) testifies in a civil case pays the fee. As established by State law.   | \$275                      | Witness/Day                         | Fee     |
| ADMINISTRATIVE CITATIO                | NS: GENERAL   |                            |                                     |         |
|                                       | Chapter 9.65 Administrative Citation Fine Schedule potentially be criminally cited as an infractions:   | for any violation          | of the Long Be                      | ach     |
| First Violation                       | Any responsible person who violates any provision of Title 9 and Titles 3,5,8,10,14,18 and 21 of the Long Beach Municipal Code may be issued an administrative citation, pursuant to Chapter 9.65.  | \$100                      | Violation                           | Penalty |
| Second Violation                      | Any responsible person who violates any provision of Title 9 and Titles 3,5,8,10,14,18 and 21 of the Long Beach Municipal Code may be issued an administrative citation, pursuant to Chapter 9.65.  | \$200                      | Violation                           | Penalty |

| Fee Name   | Description  | Fee  | Per                                     | Type    |
|--|--|--|---|---------|
| Third Violation  | Any responsible person who violates any provision of Title 9 and Titles 3,5,8,10,14,18 and 21 of the Long Beach Municipal Code may be issued an administrative citation, pursuant to Chapter 9.65. | \$500  | Violation                               | Penalty |
| ADMINISTRATIVE CITATIO                                       | NS: SPECIFIC   |  |   |         |
|  | Chapter 9.65 Administrative Citation Fine Schedule cannot be criminally cited as infractions:  | for the following  | violations of the                       | e Long  |
| Illegal Garage Conversions                                   | Any responsible person who violates any provision of Long Beach Municipal Code 21.41.170 may be issued an administrative citation, pursuant to Chapter 9.65.                                       | \$1,000  | Violation                               | Penalty |
| Dangerous Buildings  | Any responsible person who violates any provision of Long Beach Municipal Code 18.08 050 may be issued an administrative citation, pursuant to Chapter 9.65.                                       | \$1,000  | Per day that<br>the violation<br>exists | Penalty |
| Certificates of Occupancy                                    | Any responsible person who violates any provision of Long Beach Municipal Code 18.16.150 may be issued an administrative citation, pursuant to Chapter 9.65.                                       | \$1,000  | Violation                               | Penalty |
| Failure to Comply with Title<br>18                           | Any responsible person who violates any provision of Long Beach Municipal Code 18.20.080 may be issued an administrative citation, pursuant to Chapter 9.65.                                       | \$1,000  | Violation                               | Penalty |
| Unlawful Dwellings   | Any responsible person who violates any provision of Long Beach Municipal Code 21.31.245(C) may be issued an administrative citation, pursuant to Chapter 9.65.                                    | \$1,000  | Violation                               | Penalty |
| Illegal Automotive Work                                      | Any responsible person who violates any provision of Long Beach Municipal Code 21.51.227 may be issued an administrative citation, pursuant to Chapter 9.65.                                       | \$500  | Violation                               | Penalty |
| FRANCHISE FEES   |  |  |   |         |
| Charter of the City of Long B<br>City of Long Beach Ordinand |  |  |   |         |
| Electric Company Franchise<br>Fee                            | The City receives 1.66% of the gross quarterly revenue from all electricity sold within the City of Long Beach, exclusive of energy used for street lighting.                                      | 1.66% of the gross quarterly revenue from all electricity sold withing the City of Long Beach, exclusive of energy used for street lighting. | Gross<br>Quarterly<br>Revenue           | Rent    |

| Fee Name                               | Description   | Fee     | Per               | Type    |
|--|---|---------|-------------------|---------|
| Cable Franchise Fee                    | Cable operators pay a state franchise fee payable as rent or a toll for the use of the local public right-of-way. The amount of the state franchise fee is 5 percent of gross revenues. | 5%      | Gross<br>Revenues | Rent    |
| PARKING CITATIONS                      |   |         |                   |         |
| Expired Meter                          | LBMC 10.28.060 - Occupying a metered parking space without paying for parking   | \$69    | Citation          | Fee     |
| Overnight Parking in Beach<br>Lots     | LBMC 10.30.080 - Prohibition against parking overnight in designated lots   | \$69    | Citation          | Fee     |
| Parking in Bicycle Lane                | VC 21211 (B) - No parking in a bicycle lane   | \$69    | Citation          | Fee     |
| Illegal Park/Private                   | LBMC 8.76.010G - Illegal Parking Private Property   | \$65    | Citation          | Penalty |
| Parking Near Empty<br>Building         | LBMC 8.76.010Q - Parking Near Empty Building  | \$65.00 | Citation          | Penalty |
| Parking on Empty Lot                   | LBMC 8.76.010R - Parking on Empty Lot   | \$65    | Citation          | Penalty |
| Commercial Vehicle on Private Property | LBMC 8.76.010T - Commercial Vehicle on Private Property   | \$65    | Citation          | Penalty |
| Parking on<br>Parkway/Sidewalk         | LBMC10.22.020 - Parkways and Sidewalks  | \$69    | Citation          | Penalty |
| Improper Parking on Hill               | LBMC10.22.070 - Blocking Wheels on Hills  | \$65    | Citation          | Penalty |
| Vehicle for Sale                       | LBMC10.22.080 - Parking Vehicles for Sale   | \$69    | Citation          | Penalty |
| No Parking Peddlers                    | LBMC10.22.090 - Food Vendor Parking<br>Prohibited Area  | \$65    | Citation          | Penalty |
| Parking in Fire Lane                   | LBMC10.22.110 - Fire Lanes  | \$105   | Citation          | Penalty |
| No Parking Temporary                   | LBMC10.22.120 - Temporary Parking Restrictions  | \$69    | Citation          | Penalty |
| Parked over 72 hours                   | LBMC10.22.130 - Seventy-Two Hour Parking Limit  | \$69    | Citation          | Penalty |
| Street Sweeping                        | LBMC10.22.140 - Parking Prohibited at Certain Times for Street Sweeping   | \$70    | Citation          | Penalty |
| Street Repair of Vehicle               | LBMC10.22.150 - Repairing Vehicles on Streets   | \$65    | Citation          | Penalty |
| Private Property/Posted No<br>Parking  | LBMC10.22.160 - Parking on Private Property   | \$65    | Citation          | Penalty |
| Parking - Public Housing               | LBMC10.22.182 -Parking Regulations within Public Housing Projects   | \$65    | Citation          | Penalty |
| Parking Within Lines                   | LBMC10.24.010 - Angle Parking   | \$65    | Citation          | Penalty |
| No Stopping                            | LBMC10.24.030 -Parking Prohibited Where PostedException   | \$85    | Citation          | Penalty |
| No Parking                             | LBMC10.24.050 - Parking Prohibited -<br>Compliance Required   | \$69    | Citation          | Penalty |

| Fee Name  | Description  | Fee   | Per       | Type    |
|---|--|-------|-----------|---------|
| Exceeded Time Limit   | LBMC10.24.090 - Limited Time Parking   | \$69  | Citation  | Penalty |
| Parking Within T's  | LBMC10.24.130 - Parking Space Markings   | \$65  | Citation  | Penalty |
| Yellow, White, Green Curb   | LBMC10.26.010 - Yellow, White, Green Curb<br>Markings  | \$69  | Citation  | Penalty |
| Red Curb Other  | LBMC10.26.020 - Red Curb Markings  | \$69  | Citation  | Penalty |
| Parking in an Alley   | LBMC10.26.030 - Stopping in Alley  | \$85  | Citation  | Penalty |
| Disabled Parking - Streets and Public Lots  | LBMC10.34.020 - Parking For Disabled Persons<br>Reserved For Vehicles With Appropriate License<br>Plates or Placards | \$360 | Citations | Penalty |
| Truck over 2 Hours  | LBMC10.38.110 - Commercial Vehicle Parking On Residential Streets Designated As Truck Routes                         | \$85  | Citation  | Penalty |
| Commercial vehicle over<br>6,000 lbs unladen weight<br>parked off truck route.<br>Pick-ups exempt | LBMC10.40.010 - Establishment of Designated Truck Routes   | \$130 | Citation  | Penalty |
| No Parking on City Property   | VC21113.A - Driving Or Parking On Public<br>Grounds  | \$69  | Citation  | Penalty |
| Parking in Intersection   | VC22500.A - Prohibited Stopping, Standing, or Parking  | \$69  | Citation  | Penalty |
| Parking on Crosswalk  | VC22500.B - Prohibited Stopping, Standing, or Parking  | \$69  | Citation  | Penalty |
| Red Curb Safety Zone  | VC22500.C - Prohibited Stopping, Standing, or Parking  | \$69  | Citation  | Penalty |
| Red Curb Fire Station   | VC22500.D - Prohibited Stopping, Standing, or Parking  | \$69  | Citation  | Penalty |
| Parking across Driveway   | VC22500.E - Prohibited Stopping, Standing, or Parking  | \$80  | Citation  | Penalty |
| Parking on Sidewalk   | VC22500.F - Prohibited Stopping, Standing, or Parking  | \$69  | Citation  | Penalty |
| Obstructing Traffic at<br>Excavation  | VC22500.G - Prohibited Stopping, Standing, or Parking  | \$69  | Citation  | Penalty |
| Double Parking  | VC22500.H - Prohibited Stopping, Standing, or Parking  | \$85  | Citation  | Penalty |
| Red Curb Bus Zone   | VC22500.I - Prohibited Stopping, Standing, or Parking  | \$285 | Citation  | Penalty |
| Parking in Tunnel   | VC22500.J - Prohibited Stopping, Standing, or Parking  | \$69  | Citation  | Penalty |
| Parking on Bridge   | VC22500.K - Prohibited Stopping, Standing, or Parking  | \$69  | Citation  | Penalty |
| Parking Near Access Ramp<br>for Physically Handicapped  | VC22500.L Parking in front of or on curb cut down for wheelchair access  | \$310 | Citation  | Penalty |

| Fee Name  | Description   | Fee                        | Per                   | Type    |
|---|---|----------------------------|-----------------------|---------|
| Parking 18" of Curb                                       | VC22502.A - Curb Parking  | \$65                       | Citation              | Penalty |
| Disabled Person Off Street                                | VC22507.8 - Parking In Spaces For The Disabled  | \$360                      | Citation              | Penalty |
| Red Curb Fire Hydrant                                     | VC22514 - Fire Hydrants   | \$69                       | Citation              | Penalty |
| Unattended Vehicle  | VC22515 - Unattended Vehicles   | \$65                       | Citation              | Penalty |
| Locked Vehicle with Occupant                              | VC22516 - Locked Vehicles   | \$69                       | Citation              | Penalty |
| Parking on Freeway  | VC22520 - Vending On Or Near Freeways   | \$69                       | Citation              | Penalty |
| Parking on Railroad Tracks                                | VC22521 - Parking Upon Or Near Railroad Track   | \$69                       | Citation              | Penalty |
| No Current Reg. Tag                                       | VC5204 (A) - Registration Tabs  | \$65                       | Citation              | Penalty |
| First Late Payment Penalty                                | A 100% penalty not to exceed \$55 will be assessed to an unpaid parking citation after 21 days from the mailing date of the Notice of Parking Violation.  | 100% up to \$55<br>maximum | Citation              | Penalty |
| Collection Agency Charge                                  |   | 25%                        | Citation              | Fee     |
| Department of Motor<br>Vehicle (DMV) Collection<br>Charge | A collection charge will be assessed to an unpaid parking citation after a hold on the vehicle registration renewal is placed with the DMV.   | \$3                        | Citation              | Fee     |
| Second Late Payment<br>Penalty                            | A 25% penalty will be assessed to an unpaid parking citation after 21 days from the mailing date of the Notice of Parking Violation - Final Notice. This penalty will be applied after the First Late Payment Penalty and the Department of Motor Vehicles (DMV) Collection Charge is assessed and then it is rounded to the next whole dollar. | 25%                        | Delinquent<br>Balance | Penalty |
| Copy of Parking Violation                                 |   | \$2                        | Citation              | Fee     |

| Fee Name                               | Description   | Fee  | Per         | Type    |
|--|---|--|-------------|---------|
| Civil Marriage Ceremony                | Effective January 1, 2015, the City Clerk can perform Civil Marriage Ceremonies per Assembly Bill 1525. The L.A. Registrar Recorder County Clerk (RR/CC) provides marriage licenses to couples getting married. Once a couple has obtained their marriage license, the couple can come to City Hall and participate in a qualified ceremony. The marriage license becomes a marriage certificate that must be sent back to the RR/CC to be recorded. The L.A. RR/CC only records marriage certificates for marriages that take place in Los Angeles County. The civil ceremony can only be scheduled after the couple has obtained a marriage license. Only the appointed City Clerk is eligible to officiate the ceremony. | \$35   | Ceremony    | Fee     |
| Civil Marriage Ceremony<br>Witness Fee | Couples that participate in qualified Civil Marriage Ceremonies must provide a witness at the time of the ceremony, unless the couple is marrying using a confidential Marriage License in which case no witness is required. If the couple does not have a witness, the City Clerk can provide one for an additional fee.  | 20.00  | Witness     | Fee     |
| COPIES/DUPLICATION                     |   |  |             |         |
| Copies                                 | Per page copies:<br>Includes, but not limited to street indexes,<br>printed lists, precinct reports, statement of vote,<br>polling place/poll worker list, campaign<br>statements or statements of economic interest.   | \$0.10                                       | Page        | Fee     |
| Long Beach City Charter                | Copy of the Long Beach City Charter   | \$9.25                                       | Charter     | Fee     |
| CAMPAIGN/ELECTION FEE                  | ES  |  |             |         |
| Candidate Filing Fee                   | Non-refundable application processing fee for qualified election candidates.  | \$250  | Application | Fee     |
| Candidate Statement Fee                | Statement of Qualification 200 words or less that appears on the City Ballot during an election cycle.  | Actual Costs -<br>Based on<br>Election Cycle | Statement   | Fee     |
| Late fee for campaign<br>statements    | Election candidate campaign statements,<br>\$10/day or cumulative amount stated in<br>statements or \$100, whichever is greater.  | \$10   | Day         | Penalty |
| Retrieval fee for campaign statements  | Retrieval fee for campaign statement or statement of economic interest documents more than five years old that may be stored off-site.  | \$5  | Request     | Fee     |

| Fee Name  | Description  | Fee     | Per                    | Type    |
|---|--|---------|------------------------|---------|
| Initiative Filing Fee                               | Initiative Filing Fee/Request for Ballot Title & Summary. Refundable to filer if, within one year of the date of filing the notice of intent, the elections official certifies the sufficiency of the petition.  | \$200   | Application            | Fee     |
| Late fee for statement of economic interest         | Election candidate statement of economic interest, \$10/day up to max of \$100 (may be waived under certain circumstances).  | \$10    | Day                    | Penalty |
| Propensity File                                     | List of City of Long Beach voter history file.   | \$45.80 | CD/Electroni<br>c File | Fee     |
| Voter File  | An electronic file provided to the public consisting of: Registered voters last name, first name, phone number, Council District, and Political Party affiliation.   | \$62    | CD/Electroni<br>c File | Fee     |
| DOMESTIC REGISTRATIO                                | N .  |         |                        |         |
| Registration of Domestic<br>Partnership             | Filing of a Statement of Domestic Partnership (including up to two certified copies thereof)   | \$87    | Registration           | Fee     |
| Notice of Termination of<br>Domestic Partnership    | Certified copy of Notice of Termination of Domestic Partnership  | \$1.25  | Statement              | Fee     |
| Statement of Domestic Partnership                   | Certified copy of Statement of Domestic Partnership  | \$1.25  | Statement              | Fee     |
| LOBBYIST REGISTRATION                               | N  |         |                        |         |
| Lobbyist Registration Fee                           | Persons subject to the registration requirements of this ordinance shall pay an annual fee of one hundred and twenty-three dollars (\$123.00).   | \$123   | Year                   | Fee     |
| Lobbyist Registration<br>Reduced Fee                | Persons subject to the registration requirements of this ordinance, and registering for the first time on or after June 30 of a given year shall pay a reduced registration fee of sixty one dollars (\$61.00).  | \$61    | Year                   | Fee     |
| Lobbyist Registration Fee<br>for Additional Clients | In addition to the annual fee, each registrant shall pay twenty nine dollars and forty five cents (\$29.45) per client for whom lobbying is undertaken for compensation in excess of five hundred dollars (\$500.00). The fees for clients as of the date of initial registration shall be submitted with the registration. The fees for subsequent clients will be due and submitted at the time of the submission of the relevant quarterly report as required pursuant to Section 2.08.110 below. | \$29.45 | Client                 | Fee     |

| DEPARTMENT: CITY CLERK                  |   |         |             |         |
|---|---|---------|-------------|---------|
| Fee Name                                | Description   | Fee     | Per         | Туре    |
| Lobbyist Registration Late<br>Fee       | A fine of thirty dollars and fifty-five cents (\$30.55) per day for delinquent fees, up to a maximum of five hundred dollars (\$500.00), will be assessed until compliance with the registration provisions herein. | \$30.55 | Day         | Penalty |
| PASSPORT SERVICES                       |   |         |             |         |
| Passport Application<br>Processing Fee  | Processing Fee set by the U.S. Department of State, Bureau of Consular Affairs, for accepting passport applications as a designated Passport Acceptance Facility.   | \$35    | Application | Fee     |
| Passport Photo Fee                      | Production of two (2 inch x 2 inch) color photos for U.S. travel documents.   | \$15    | 2 photos    | Fee     |
| Passport Application<br>Express Postage | Fee for Express Postage of Passport Applications to the Department of State, Bureau of Consular Affairs, set by the United States Postal Service (USPS).  | \$20.00 | Application | Fee     |

| Fee Name  | Description  | Fee      | Per   | Type |
|---|--|----------|---|------|
| Cannabis Social Equity<br>Program Fee   | Fee to oversee the cannabis social equity program  | \$1,545  | Application/L icense                                  | Fee  |
| Cannabis Social Equity<br>Applicant Fee Waiver -<br>Annual Regulatory Fee                 | Social equity applicant fee waiver for first-year of the annual cannabis regulatory fee.   | \$0      | Application/L icense                                  | Fee  |
| Cannabis Social Equity<br>Applicant Fee Waiver -<br>Application Review Fee                | Social equity applicant fee waiver for application review.   | \$0      | Application   | Fee  |
| Cannabis Social Equity<br>Applicant Fee Waiver -<br>Background Investigation<br>Fee       | Social equity applicant fee waiver for background investigations.  | \$0      | Owner/Mana<br>ger                                     | Fee  |
| Cannabis Social Equity<br>Applicant Fee Waiver -<br>Cannabis Social Equity<br>Program Fee | Social equity applicant fee waiver for the "Cannabis Social Equity Program Fee"  | \$0      | Application/L icense                                  | Fee  |
| Public Records Request -<br>B&W Duplication Fee   | Duplication fee for black and white paper copies.  | 0.20     | per page  | Fee  |
| Public Records Request -<br>Color Duplication Fee   | Duplication fee for color ink paper copies.  | .60      | per page  | Fee  |
| Public Records Request -<br>USB Flash drive   | Direct cost for copying PRA responsive records onto a USB flash drive.   | \$10     | per<br>transaction<br>(+) actual<br>cost of<br>device | Fee  |
| SPECIAL EVENTS AND FI   | LMING  |          |   |      |
| Special Advertising & Promo   | otions Funds   |          |   |      |
| EVENT FEES  |  |          |   |      |
| Application Fee - Tier I<br>Event   | Non-refundable application fee for an event that is free and open to the public, requires no participation fee and/or donation, requires no setup, no alcohol sales and/or consumption   | \$102    | Each  | Fee  |
| Permit Fee - Tier I Event   | Permit fee for an event that is free and open to the public, requires no participation fee and/or donation, requires no setup, no alcohol sales and/or consumption   | \$155.00 | Day   | Fee  |
| Application Fee - Tier II<br>Event  | Non-refundable application fee for an event that is (A) open to the public but requires a ticket/fee/donation for participants, or (B) a private fundraising event (permittee must have a current Charitable Solicitation Permit on file with the City) with a closed venue requiring a paid admission and/or donation, requires minimum setup | \$205.00 | Each  | Fee  |

| Fee Name   | Description  | Fee        | Per                                      | Туре    |
|--|--|------------|--|---------|
| EVENT FEES   |  |            |  |         |
| Permit Fee - Tier II Event                                     | Permit fee for an event that is (A) open to the public but requires a ticket/fee/donation for participants, or (B) a private fundraising event (permittee must have a current Charitable Solicitation Permit on file with the City) with a closed venue requiring a paid admission and/or donation, requires minimum setup | \$255.00   | Day                                      | Fee     |
| Application Fee - Tier III<br>Event                            | Non-refundable application fee for an event that requires a ticket and/or participation fee, requires extensive setup in enclosed venue with controlled access and exclusive use   | \$410.00   | Each                                     | Fee     |
| Permit Fee - Tier III Event                                    | Permit fee for an event that requires a ticket and/or participation fee, requires extensive setup in enclosed venue with controlled access and exclusive use   | \$1,020.00 | Day                                      | Fee     |
| Staff Monitoring   | Site visit and/or standby staffing   | \$42       | Hour                                     | Fee     |
| Administrative Fee - Late<br>Payment Processing                | Administrative Fee for Late Payment Processing   | 2%         | Total<br>fees/month<br>of<br>non-payment | Penalty |
| Administrative Fee -<br>Processing                             | Administrative Fee   | 10%        | Total fees                               | Fee     |
| OCCASIONAL EVENT PERM  | MIT (OEP)  |            |  |         |
| Application & Permit Fee -<br>Occasional Event Permit<br>(OEP) | Non-refundable application & permit fee for Occasional Event Permit (OEP) - flat rate.   | 102        | Each                                     | Fee     |
| Staff Monitoring   | Site Visit and/or Standby Staffing   | 42.95      | Hour                                     | Fee     |
| Administrative Fee - Late Payment Processing                   | Administrative Fee for Late Payment Processing   | 2%         | Total<br>fees/month<br>of<br>non-payment | Fee     |
| BLOCK PARTY/STREET CL  | OSURE FEE  |            |  |         |
| Application & Permit Fee -<br>Block Party / Street Closure     | Non-refundable application & permit fee for block party / street closure (flat rate)   | \$100      | Each                                     | Fee     |
| Staff Monitoring   | Site Visit and/or Standby Staffing   | \$42       | Hour                                     | Fee     |
| Administrative Fee - Late Payment Processing                   | Administrative Fee for Late Payment Processing   | 2%         | Total<br>fees/month<br>of<br>non-payment | Penalty |

| Fee Name  | Description   | Fee      | Per                                      | Type    |
|---|---|----------|--|---------|
| CITY OF LONG BEACH BUS                          | SINESSS DEVELOPMENT GROUPS  |          |  |         |
| Annual Application & Permit<br>Fee - Events     | Non-refundable annual application & permit fee for continuously scheduled event programs that create business-generating foot traffic in business districts, no street closures, no alcohol (business groups must be registered with the State as a nonprofit) Maximum of six (6) events/year | \$410.00 | Each                                     | Fee     |
| Staff Monitoring                                | Site Visit and/or Standby Staffing  | \$42.85  | Hour                                     | Fee     |
| Administrative Fee - Late Payment Processing    | Administrative Fee - Late Payment Processing  | 2%       | Total<br>fess/month<br>of<br>non-payment | Penalty |
| Administrative Fee -<br>Processing              | Administrative Fee  | 10%      | Total Fees                               | Fee     |
| FARMERS MARKET FEES                             |   |          |  |         |
| Application & Permit Fee -<br>Farmers Market    | Non-refundable application & permit fee for certified farmers' markets on public property (permittee must be certified by the State of California)  | \$460.00 | 6 Months                                 | Fee     |
| Staff Monitoring                                | Site Visit and/or Standby Staffing  | \$42.85  | Hour                                     | Fee     |
| Administrative Fee - Late Payment Processing    | Administrative Fee for Late Payment Processing  | 2%       | Total<br>fees/month<br>of<br>non-payment | Penalty |
| Administrative Fee -<br>Processing              | Administrative Fee  | 10%      | Total Fees                               | Fee     |
| CARNIVAL FEES                                   |   |          |  |         |
| Application Fee - Carnival Operations           | Non-Refundable application fee for carnivals  | \$200    | Each                                     | Fee     |
| Permit Fee - Carnival<br>Operations             | Permit fee for carnivals  | \$250    | Day                                      | Fee     |
| Staff Monitoring                                | Site Visit and/or Stand-by Staffing   | \$42     | Hour                                     | Fee     |
| Administrative Fee - Late<br>Payment Processing | Administrative Fee for Late Payment Processing  | 2%       | Total<br>fees/month<br>of<br>non-payment | Penalty |
| Administrative Fee -<br>Processing              | Administrative Fee  | 10%      | Total Fees                               | Fee     |

| Fee Name                                  | Description  | Fee        | Per | Туре |
|---|--|------------|-----|------|
| EVENT VENUE RENTAL FEE                    | ES   |            |     | 1    |
| Venue Rental - Tier I Events              | Rental of Marina Green, Rainbow Lagoon,<br>Shoreline Park, Beaches, Waterways,<br>Promenade, Rainbow Harbor Esplanade, or<br>Rainbow Harbor Nautilus Shell for event days                                  | \$305.00   | Day | Rent |
| Venue Rental - Tier I Events              | Rental of Marina Green, Rainbow Lagoon,<br>Shoreline Park, Beaches, Waterways,<br>Promenade, Rainbow Harbor Esplanade, or<br>Rainbow Harbor Nautilus Shell for event<br>prep/strike, move-in/move-out days | \$155.00   | Day | Rent |
| Venue Rental - Tier II<br>Events          | Rental of Marina Green, Rainbow Lagoon,<br>Shoreline Park, Beaches, Waterways,<br>Promenade, Rainbow Harbor Esplanade, or<br>Rainbow Harbor Nautilus Shell for event days                                  | \$610.00   | Day | Rent |
| Venue Rental - Tier II<br>Events          | Rental of Marina Green, Rainbow Lagoon,<br>Shoreline Park, Beaches, Waterways,<br>Promenade, Rainbow Harbor Esplanade, or<br>Rainbow Harbor Nautilus Shell for event<br>prep/strike, move-in/move-out days | \$305.00   | Day | Rent |
| Venue Rental - Tier III<br>Events         | Rental of Marina Green, Rainbow Lagoon,<br>Shoreline Park, Beaches, Waterways,<br>Promenade, Rainbow Harbor Esplanade, or<br>Rainbow Harbor Nautilus Shell for event days                                  | \$1,020.00 | Day | Rent |
| Venue Rental - Tier III<br>Events         | Rental of Marina Green, Rainbow Lagoon,<br>Shoreline Park, Beaches, Waterways,<br>Promenade, Rainbow Harbor Esplanade, or<br>Rainbow Harbor Nautilus Shell for event<br>prep/strike, move-in/move-out days | \$510.00   | Day | Rent |
| City Property Use Fee - Tier<br>I Events  | Public property use fee for permits generated by Special Events and Filming for City properties without established venue rental fees (event days)   | \$305.00   | Day | Rent |
| City Property Use Fee - Tier<br>I Events  | Public property use fee for permits generated by Special Events and Filming for City properties without established venue rental fees (prep/strike, move-in/move-out days)                                 | \$155.00   | Day | Rent |
| City Property Use Fee - Tier<br>II Events | Public property use fee for permits generated by Special Events and Filming for City properties without established venue rental fees (event days)   | \$410.00   | Day | Rent |
| City Property Use Fee - Tier<br>II Events | Public property use fee for permits generated by Special Events and Filming for City properties without established venue rental fees (prep/strike, move-in/move-out days)                                 | \$205.00   | Day | Rent |

| Fee Name   | Description  | Fee      | Per                                      | Type    |
|--|--|----------|--|---------|
| EVENT VENUE RENTAL FEI   | ES   |          |  |         |
| City Property Use Fee - Tier<br>III Events   | Public property use fee for permits generated by Special Events and Filming for City properties without established venue rental fees (event days)                         | \$510.00 | Day                                      | Rent    |
| City Property Use Fee - Tier<br>III Events   | Public property use fee for permits generated by Special Events and Filming for City properties without established venue rental fees (prep/strike, move-in/move-out days) | \$255.00 | Day                                      | Rent    |
| Public Property<br>Administrative Fee  | Admin. fee for permits generated by Special Events and Filming for City owned property with established rates managed by various City departments                          | 25%      | Total Fees                               | Fee     |
| Turf Restoration Fee   | Restoration fee for events that create damage to landscape and/or hardscape areas to public park property  | \$305.00 | Each                                     | Fee     |
| Administrative Fee - Late<br>Payment Processing  | Administrative Fee for Late Payment Processing   | 2%       | Total<br>fees/month<br>of<br>non-payment | Penalty |
| Administrative Fee -<br>Processing   | Administrative Fee   | 10%      | Total Fees                               | Fee     |
| FILMING FEES   |  |          |  |         |
| Application Fee -<br>Commercial Production<br>Film (private & public<br>property)        | Non-Refundable Commercial Filming Application Fee  | \$368    | Each                                     | Fee     |
| Application Fee - Student<br>Film (private & public<br>property)                         | Non-Refundable Student Filming Application Fee (flat rate)   | \$35     | Each                                     | Fee     |
| Application Fee -<br>Commercial Production<br>Photography (private &<br>public property) | Non-Refundable Commercial Still Photography<br>Application Fee   | \$132    | Each                                     | Fee     |
| Application Fee - Student<br>Photography (public &<br>private property)                  | Non-Refundable Student Still Photography<br>Application Fee (flat rate)  | \$35     | Each                                     | Fee     |
| Permit Fee - Commercial<br>Production Film (private &<br>public property)                | Commercial Filming Permit Fee  | \$525    | Day                                      | Fee     |
| Permit Fee - Commercial<br>Production Photography<br>(private & public property)         | Commercial Still Photography Permit Fee  | \$158    | Day                                      | Fee     |
| Permit Fee - Student<br>Film/Photography (public &<br>private property)                  | Student Filming/ Still Photography Permit Fee  | \$0      | Each                                     | Fee     |

| DEPARTMENT: CITY MANAGER  |   |            |  |         |  |
|---|---|------------|--|---------|--|
| Fee Name  | Description   | Fee        | Per                                      | Туре    |  |
| FILMING FEES  |   |            |  |         |  |
| Permit Fee -<br>Revisions/Riders  | Filming Revisions/Riders Fee to Original Permit   | \$53       | Each Item<br>Changed                     | Fee     |  |
| Staff Monitoring  | Site Visit and/or Standby Staffing  | \$42       | Hour                                     | Fee     |  |
| Location Fee - Filming  | Marina Green, or Rainbow Lagoon, or Shoreline Park  | \$815.00   | Day                                      | Rent    |  |
| Location Fee - Filming  | Shoreline Drive   | \$5,100.00 | Day                                      | Rent    |  |
| Location Fee - Filming  | Queensway Bridge  | \$3,500    | Day                                      | Rent    |  |
| Location Fee - Filming  | Appian Way Bridge   | \$1,020.00 | Day                                      | Rent    |  |
| Location Fee - Filming  | City Hall / Civic Center  | \$5,000    | Day                                      | Rent    |  |
| Administrative Fee - Late<br>Payment Processing   | Administrative Fee for Late Payment Processing  | 2%         | Total<br>fees/month<br>of<br>non-payment | Penalty |  |
| Administrative Fee -<br>Processing  | Administrative Fee for Filming  | 15%        | Total Fees                               | Fee     |  |
| POLE BANNER FEES  |   |            |  |         |  |
| Pole Banner<br>Application/Permit Fee -<br>City Streets (Commercial<br>Use)                           | Non-refundable pole banner application & permit fee - City streets for commercial, convention, event, business district & community association use | \$510.00   | Each                                     | Fee     |  |
| Pole Banner Permit<br>Renewal Fee - City Streets<br>(Commercial Use)                                  | Non-refundable pole banner permit renewal fee -<br>City streets for commercial, convention, event,<br>business district & community association use | \$51.00    | Each                                     | Fee     |  |
| Pole Banner Application/Permit Fee - City Streets (Non-Commercial Use / Public Service Announcements) | Non-refundable pole banner application & permit fee - City streets for neighborhood organizations / non-commercial use only                         | 51         | Year                                     | Fee     |  |
| Pole Banner Deposit   | Refundable Pole Banner Deposit -<br>Installation/Removal, Damage, etc.  | 510        | Each                                     | Penalty |  |

| Fee Name   | Description   | Fee          | Per         | Type |
|--|---|--------------|-------------|------|
| Pre-filing Diversion Fee   | Fee for Misdemeanants eligible for Pre-filing Community Service diversion program.  | \$100        | Applicant   | Fee  |
| Change of plea and dismissal of charges after termination of probation                                     | Fee authorized by Penal Code section 1203.4(c) to change plea or set aside verdict after completing probation.  | \$150        | Application | Fee  |
| Change of plea and dismissal of charges against non-probationed misdemeanant after performance of sentence | Fee authorized by Penal Code section 1203.4a(c) to change plea or set aside verdict for misdemeanant not offered probation.   | \$60         | Application | Fee  |
| Cost Recovery<br>(Discretionary)   | Recovery of costs related to law enforcement and prosecution activity, paid by criminal defendant; or in connection with administrative hearing or action, paid by requestor. | Case by case | Per Case    | Fee  |

| Fee Name  | Description   | Fee                           | Per         | Type |
|---|---|-------------------------------|-------------|------|
| PLANNING  |   |                               |             |      |
| ENVIRONMENTAL FEES  |   |                               |             |      |
| Categorical<br>Exemption/Statutory<br>Exemption-Standalone                      | Review and processing of a categorical exemption or statutory exemption that is processed by itself for compliance with the California Environmental Quality Act (CEQA) | 548.00                        | Application | Fee  |
| Categorical Exemption-Infill<br>Class 32  | Review and processing of an Infill Class 32 categorical exemption for compliance with the California Environmental Quality Act (CEQA)                                   | 1,288.00                      | Application | Fee  |
| Negative Declaration/Initial<br>Study by Consultant                             | Review and processing of an initial study/negative declaration for compliance with the California Environmental Quality Act (CEQA)                                      | 115% of<br>Consultant cost    | Application | Fee  |
| Mitigated Negative<br>Declaration by Consultant                                 | Review and processing of a mitigate negative declaration for compliance with the California Environmental Quality Act (CEQA   | 115% of<br>Consultant<br>Cost | Application | Fee  |
| Mitigated Negative<br>Declaration by City Staff                                 | Review and processing of a mitigate negative declaration for compliance with the California Environmental Quality Act (CEQA   | 18,610.00                     | Application | Fee  |
| Environmental Impact<br>Report (EIR) Addendum To<br>Certified EIR by Consultant | Review and processing of an addendum to an environmental impact report for compliance with the California Environmental Quality Act (CEQA)                              | 115% of<br>Consultant<br>Cost | Application | Fee  |
| Modification of Mitigation<br>Measure by Consultant                             | Review and processing of a modification to an existing environmental mitigation measure for compliance with the California Environmental Quality Act (CEQA)             | 115% of<br>Consultant<br>Cost | Application | Fee  |
| NEPA Environmental<br>Assessment-FONSI by City<br>Staff                         | Preparation of NEPA Environmental Assessment by City Staff  | 17,830.00                     | Application | Fee  |
| NEPA Environmental<br>Assessment-Mitigated<br>FONSI by City Staff               | Review and processing of a mitigated environmental assessment for compliance with the National Environmental Policy Act (NEPA)  | 35,440.00                     | Application | Fee  |
| NEPA Environmental<br>Assessment-Mitigated<br>FONSI by Consultant               | Review and processing of a mitigated environmental assessment for compliance with the National Environmental Policy Act (NEPA).   | 115% of<br>Consultant<br>Cost | Application | Fee  |
| NEPA Exclusion with<br>Worksheet by Consultant                                  | Review and processing of an environmental exclusion with worksheet for compliance with the National Environmental Policy Act (NEPA)                                     | 115% of<br>Consultant<br>Cost | Application | Fee  |

| Fee Name  | Description   | Fee   | Per         | Туре |
|---|---|---|-------------|------|
| ENVIRONMENTAL FEES  |   |   | 1           |      |
| NEPA Exclusion Without<br>Worksheet by City Staff   | Review and processing of an environmental exclusion without worksheet for compliance with the National Environmental Policy Act (NEPA).   | 790.00  | Application | Fee  |
| CEQA Compliance<br>Checklist/Programmatic<br>Environmental Impact<br>Report (EIR) by Consultant | Review and processing of a programmatic environmental impact report and CEQA compliance checklist for compliance with the California Environmental Quality Act (CEQA)                           | 115% of<br>Consultant<br>Cost                               | Application | Fee  |
| Categorical<br>Exemption/Statutory<br>Exemption with Other<br>Application                       | Review and processing of a categorical exemption or statutory exemption that is processed with another Planning application for compliance with the California Environmental Quality Act (CEQA) | 415.00  | Application | Fee  |
| County Recorder Fee<br>(Fixed, based on County)   | Filing of environmental determination with Los<br>Angeles County Clerk's office after action has<br>been taken  | \$75 or current<br>fee charged by<br>the County<br>Recorder | Application | Fee  |
| Negative Declaration/Initial<br>Study by City Staff   | Review and processing of an initial study/negative declaration for compliance with the California Environmental Quality Act (CEQA)  | \$17,830.00 if<br>prepared by<br>City staff                 | Application | Fee  |
| Environmental Impact<br>Report (EIR) by Consultant  | Preparation of an EIR associated with a development project by an outside consultant  | 115% of<br>Consultant<br>Cost                               | Application | Fee  |
| Environmental Document<br>Peer Review   | Peer review of an environmental impact report when needed for compliance with the California Environmental Quality Act (CEQA)   | 115% of<br>Consultant<br>Cost                               | Application | Fee  |
| Environmental Impact<br>Report (EIR) Addendum To<br>Certified EIR by City Staff                 | Review and processing of an addendum to an environmental impact report for compliance with the California Environmental Quality Act (CEQA)  | 20,755.00   | Application | Fee  |
| CEQA Compliance<br>Checklist/Programmatic<br>Environmental Impact<br>Report (EIR) by City Staff | Review and processing of a programmatic environmental impact report and CEQA compliance checklist for compliance with the California Environmental Quality Act (CEQA)                           | 6,805.00  | Application | Fee  |
| Ongoing mitigation monitoring by outside consultant   | Ongoing mitigation monitoring by outside consultant   | 115% of billed<br>consultant<br>costs paid by<br>the City   | Report      | Fee  |
| Modification of Mitigation<br>Measure by City Staff   | Review and processing of a modification to an existing environmental mitigation measure for compliance with the California Environmental Quality Act (CEQA)                                     | 9,500.00  | Report      | Fee  |

| Fee Name  | Description  | Fee   | Per         | Type    |
|---|--|---|-------------|---------|
| ENVIRONMENTAL FEES                                      |  |   | ·           |         |
| NEPA Application  | Preparation of National Environmental Protection<br>Act (NEPA) Environmental Application   | 115% of billed<br>consultant<br>costs paid by<br>the City                   | Application | Fee     |
| NEPA Exclusion With<br>Worksheet by City Staff          | Review and processing of an environmental exclusion with worksheet for compliance with the National Environmental Policy Act (NEPA)    | 3,140.00  | Application | Fee     |
| NEPA Exclusion Without<br>Worksheet by Consultant       | Review and processing of an environmental exclusion without worksheet for compliance with the National Environmental Policy Act (NEPA) | 115% of billed<br>consultant<br>costs paid by<br>the City                   | Application | Fee     |
| NEPA Environmental<br>Assessment-FONSI by<br>Consultant | Preparation of NEPA Environmental Assessment by Consultant   | 115% of<br>Consultant<br>Cost   | Application | Fee     |
| NEPA Environmental Impact<br>Study (EIS) by Consultant  | Review and processing of an environmental impact study for compliance with the National Environmental Policy Act (NEPA)                | 115% of billed<br>consultant<br>costs paid by<br>the City                   | Application | Fee     |
| ZONING FEES   |  |   |             |         |
| Standards Variance - Fence<br>Permit                    | Review of the zoning and standards of a fence for compliance with City codes and standards   | 60.00   | Permit      | Fee     |
| Administrative Use Permit                               | Review of an administrative use permit for compliance with City codes and standards  | 4,370.00  | Application | Fee     |
| Conditional Use Permit                                  | Review of a Conditional Use Permit for compliance with City codes and standards  | 8,400.00  | Application | Fee     |
| Conditional Use Permit -<br>Wireless                    | Review of a wireless conditional use permit for compliance with City codes and standards.  | 10,970.00   | Application | Fee     |
| CUP Exemption for<br>Alcoholic Beverage Use             | Review of a use permit for an alcoholic beverage exemption for compliance with City codes and standards                                | 930.00  | Application | Fee     |
| Standards Variance - Fence<br>Height Exception          | Fence Height Exception through AUP or standard variances   | 780.00  | Application | Fee     |
| Annual Use Permit Zoning<br>Compliance Inspection       | For the annual review of sites for compliance with the conditions of approval for AUP and CUP  | \$580.00 per<br>application per<br>year                                     | Year        | Fee     |
| Standards Variance - New<br>Construction                | Review of a standards variance for an exception from the Zoning Code   | \$5,945 per first<br>variance plus<br>\$1,745 per<br>additional<br>variance | Application | Fee     |
| Work/Land Use without a permit (Double the permit fee)  | For applications to legalize construction that occurred without approved permits   | Double the total required permit fee  | Application | Penalty |

| Fee Name  | Description  | Fee  | Per         | Type |
|---|--|--|-------------|------|
| ZONING FEES   | 1  |  | 1           |      |
| DDED Noise Study<br>Exemption Request   | Review of a request for an exemption from providing a Noise Study for a project  | 120.00   | Request     | Fee  |
| Cannabis Consultation   | Initial consultation of a cannabis-related application to assist applicant with preparing the submittal  | 435.00   | Application | Fee  |
| BILLBOARD INVENTORY F   | EES  |  |             |      |
| Billboard Inventory Review  | Review of the inventory of a billboard company for compliance with City-set limits on the number of billboards within the City   | \$4,265 per<br>application plus<br>\$90 per each<br>sign after 10<br>signs | Inventory   | Fee  |
| LOCAL COASTAL DEVELO  | PMENT PERMITS  |  |             |      |
| Coastal Development<br>Permit -App B Form Only  | Review and processing of a coastal development permit to the Coastal Commission for compliance with the State Coastal Act in which the project is coordinated by another City department or other agency | 1,180.00   | Application | Fee  |
| Administrative Local<br>Coastal Development<br>Program                                  | Review and processing of an administrative coastal development permit to the Coastal Commission for compliance with the State Coastal Act  | 1,345.00   | Application | Fee  |
| Local Coastal Program<br>Amendment by Consultant  | Review and processing of an amendment to an approved local coastal development permit to the Coastal Commission for compliance with the State Coastal Act  | 115% of<br>Consultant<br>Cost  | Application | Fee  |
| Coastal Development<br>Permit (CDP) Submitted to<br>Coastal Commission                  | Review and processing of an approval in concept for a coastal development permit to the Coastal Commission for compliance with the State Coastal Act   | 4,000.00   | Application | Fee  |
| Local Coastal Program<br>(LCP) Amendment by City<br>Staff                               | Review and processing of an amendment to an approved local coastal development permit to the Coastal Commission for compliance with the State Coastal Act  | 15,265.00  | Application | Fee  |
| Local Coastal Development<br>Permit (LCDP) With No<br>Other Planning Permit<br>Required | Review and processing of a local coastal development permit to the Coastal Commission in which no other Planning permit is required for compliance with the State Coastal Act                            | 4,370.00   | Application | Fee  |

| Fee Name  | Description   | Fee   | Per         | Type |
|---|---|---|-------------|------|
| LOCAL COASTAL DEVELOR   | PMENT PERMITS   | ı   | 1           |      |
| Local Coastal Development<br>Permit (LCDP) With Other<br>Planning Permit Required | Review and processing of a local coastal development permit to the Coastal Commission with other Planning permits for compliance with the State Coastal Act | 1,995.00  | Application | Fee  |
| Coastal Permit Categorical<br>Exclusion   | Review of a categorical exemption for a Coastal Permit for compliance with the State Coastal Act  | 90.00   | Application | Fee  |
| Coastal Development<br>Permit -Boat Dock  | Review and processing of a boat dock coastal development permit to the Coastal Commission for compliance with the State Coastal Act                         | 220.00  | Application | Fee  |
| MODIFICATIONS   |   |   |             |      |
| Modification - Director<br>Admin  | Review of a modification to a project not required to go back to the hearing body for compliance with City codes and standard                               | 1,005.00  | Application | Fee  |
| Minor/Admin Modification to<br>ZA   | Non-hearing administrative over-the-counter review of a modification to a project for compliance with City codes and standards                              | 925.00  | Application | Fee  |
| Modification - Staff SPR<br>Committee   | Review of a major modification to a project reviewed by the Site Plan Review Committee for compliance with City codes and standards                         | 2,400.00  | Application | Fee  |
| Modification - Zoning<br>Administrator  | Review of a major modification to a project reviewed by the Zoning Administrator for compliance with City codes and standards                               | 2,380.00  | Application | Fee  |
| Modification - Planning<br>Commission   | Review of a major modification to a project reviewed by the Planning Commission for compliance with City codes and standards                                | \$6,800 per<br>application or<br>100% of<br>original fee,<br>whichever is<br>less | Application | Fee  |
| SIGN FEES   |   |   |             |      |
| Sign Standards Waiver   | Review of a request for a waiver of sign standards  | 1,490.00  | Application | Fee  |
| Sign Program: 5-12 Signs  | Review of a sign program for compliance with City codes and standards   | 2,870.00  | Application | Fee  |
| Sign Program: 13-25 Signs   | Review of a sign program for compliance with City codes and standards   | 3,010.00  | Application | Fee  |
| Sign Program: 26-100<br>Signs   | Review of a sign program for compliance with City codes and standards   | 4,850.00  | Application | Fee  |

| Fee Name  | Description   | Fee  | Per         | Type |
|---|---|--|-------------|------|
| SIGN FEES                                       |   |  |             |      |
| Sign Program: 101+ Signs                        | Review of a sign program for compliance with City codes and standards   | 7,840.00   | Application | Fee  |
| Sign Program Amendment                          | Review of an amendment to an existing sign program for compliance with City codes and standards   | 2,035.00   | Application | Fee  |
| Sign Permit                                     | Review of the zoning and standards of a sign for compliance with City codes and standards   | 90.00  | Permit      | Fee  |
| Sign Permit (each additional sign)              | Request for Zoning Sign Permit  | 45.00  | Permit      | Fee  |
| Creative Sign Permit                            | Review of the zoning and standards of a creative sign for compliance with City codes and standards  | 1,580.00   | Application | Fee  |
| Promotional Activity Sign<br>(Banner)           | Review of the zoning and standards of a banner for compliance with City codes and standards.  | \$30 for the first<br>sign plus \$15<br>for each<br>additional sign                            | Permit      | Fee  |
| SITE PLAN REVIEW (SPR) F                        | EES   |  |             |      |
| Pre-Application -No New Sq<br>Ft                | A pre-application review for projects in which no new square feet is proposed to be added   | 1,715.00   | Application | Fee  |
| SPR Pre-Application: 1/2-1<br>Acre              | Pre-application review of a site plan application of more than a half acre and less than or equal to 1 acre for compliance with City codes and standards                | 1,545.00   | Application | Fee  |
| SPR Pre-Application: 1-5<br>Acres               | Pre-application review of a site plan application of more than one acre and less than or equal to 5 acres for compliance with City codes and standards                  | 1,935.00   | Application | Fee  |
| SPR Pre-Application: 5+<br>Acres                | Pre-application review of a site plan application of more than five acres for compliance with City codes and standards  | 2,335.00   | Application | Fee  |
| SPR Conceptual: up to 50,000 sq ft              | Conceptual review of a site plan application up to 50,000 square feet for compliance with City codes and standards  | 7,000.00   | Application | Fee  |
| SPR Conceptual: 50,001 sq<br>ft - 100,000 sq ft | Conceptual review of a site plan application of more than 50,000 square feet and less than or equal to 100,000 square feet for compliance with City codes and standards | \$7,000 per<br>application plus<br>\$45 per 1,000<br>square feet<br>over 50,000<br>square feet | Application | Fee  |

| Fee Name  | Description  | Fee  | Per         | Туре |
|---|--|--|-------------|------|
| SITE PLAN REVIEW (SPR) F  | EES  |  | 1           |      |
| SPR Conceptual: 100,001<br>sq ft - 300,000 sq ft                      | Conceptual review of a site plan application of more than 100,000 square feet and less than or equal to 300,000 square feet for compliance with City codes and standards                 | \$9,250 per<br>application plus<br>\$23 per 1,000<br>square feet<br>over 100,000<br>square feet  | Application | Fee  |
| SPR Conceptual: 300,001<br>sq ft - 500,000 sq ft                      | Conceptual review of a site plan application of more than 300,000 square feet and less than or equal to 500,000 square feet for compliance with City codes and standards                 | \$13,850 per<br>application plus<br>\$47 per 1,000<br>square feet<br>over 300,000<br>square feet | Application | Fee  |
| SPR Conceptual: 500,001<br>sq ft - 1,000,000 sq ft                    | Conceptual review of a site plan application of more than 500,000 square feet for compliance with City codes and standards   | \$23,250 per<br>application plus<br>\$27 per 1,000<br>square feet<br>over 500,000<br>square feet | Application | Fee  |
| SPR Review (Planning<br>Commission): 0 - 50,000 sq<br>ft              | Review of a site plan application by the Planning Commission up to 50,000 square feet for compliance with City codes and standards   | 9,755.00   | Application | Fee  |
| SPR Review (Planning<br>Commission): 50,001 sq ft -<br>100,000 sq ft  | Review of a site plan application by the Planning Commission of more than 50,000 square feet and less than or equal to 100,000 square feet for compliance with City codes and standards  | \$9,755 per<br>application plus<br>\$66 per 1,000<br>square feet<br>over 50,000<br>square feet   | Application | Fee  |
| SPR Review (Planning<br>Commission): 100,001 sq ft<br>- 300,000 sq ft | Review of a site plan application by the Planning Commission of more than 100,000 square feet and less than or equal to 300,000 square feet for compliance with City codes and standards | \$13,055 per<br>application plus<br>\$33 per 1,000<br>square feet<br>over 100,000<br>square feet | Application | Fee  |
| SPR Review (Planning<br>Commission): 300,001 sq ft<br>- 500,000 sq ft | Review of a site plan application by the Planning Commission of more than 300,000 square feet and less than or equal to 500,000 square feet for compliance with City codes and standards | \$19,655 per<br>application plus<br>\$52 per 1,000<br>square feet<br>over 300,000<br>square feet | Application | Fee  |

| Fee Name  | Description  | Fee  | Per         | Туре |
|---|--|--|-------------|------|
| SITE PLAN REVIEW (SPR) F  | EES  | 1  | 1           |      |
| SPR Review (Planning<br>Commission): 500,001 sq ft<br>- 1,000,000 sq ft | Review of a site plan application by the Planning Commission of more than 500,000 square feet for compliance with City codes and standards   | \$30,055 per<br>application plus<br>\$58 per 1,000<br>square feet<br>over 500,000<br>square feet | Application | Fee  |
| SPR Staff: 5-12 Units/1,000<br>sq ft - 5,000 sq ft                      | Review of a site plan application by staff of 5-12 residential units or more than 1,000 commercial square feet and less than or equal to 5,000 square feet for compliance with City codes and standards    | 7,725.00   | Application | Fee  |
| SPR Staff: 13-25<br>Units/5,001 sq ft - 25,000 sq<br>ft                 | Review of a site plan application by staff of 13-25 residential units or more than 5,000 commercial square feet and less than or equal to 25,000 square feet for compliance with City codes and standards  | 10,610   | Application | Fee  |
| SPR Staff: 25-49<br>Units/25,001 sq ft - 50,000<br>sq ft                | Review of a site plan application by staff of 25-49 residential units or more than 25,000 commercial square feet and less than or equal to 50,000 square feet for compliance with City codes and standards | 13,595   | Application | Fee  |
| SPR Comm Ministerial<br>Review for ADU                                  | Ministerial review of a site plan application for Accessory Dwelling Units (ADUs) for compliance with City codes and standards   | 990.00   | Application | Fee  |
| SPR Wireless -Major<br>Modification                                     | Review of a major modification of an existing wireless site for compliance with City codes and standards   | 6,310  | Application | Fee  |
| SPR Wireless -Minor<br>Modification                                     | Review of a minor modification of an existing wireless site for compliance with City codes and standards   | 3,010.00   | Application | Fee  |
| Wireless Telecom Historic<br>Resource                                   | Review of the historic resources related to a wireless application for compliance with City codes and standards  | \$3,000 per<br>application.<br>This fee is in<br>addition to<br>other Historic<br>Planning fees. | Application | Fee  |
| SPR Pre-Application up to 1/2 Acre                                      | Pre-application review of a site plan application of up to and including a half acre for compliance with City codes and standards  | 1,305.00   | Application | Fee  |

| Fee Name   | Description   | Fee   | Per         | Туре |
|--|---|---|-------------|------|
| SITE PLAN REVIEW (SPR) F   | EES   |   | 1           |      |
| SPR Conceptual - Voluntary   | Conceptual review of a site plan application that is voluntary for compliance with City codes and standards   | \$2,760 per<br>application.<br>Fee is credited<br>to future SPR<br>fees if<br>conceptual fee<br>is voluntary                                  | Application | Fee  |
| SPR Staff: Wing<br>Wall/Facade/Misc.                                   | Review of a site plan application by staff of wing walls, facade remodels, or miscellaneous staff reviews for compliance with City codes and standards              | 610.00  | Application | Fee  |
| SPR Wireless -New<br>Co-Location                                       | Review of a wireless site plan application of a new co-location for compliance with City codes and standards  | 3,755.00  | Application | Fee  |
| SPR Staff: 1-4<br>Units/0-1,000 sq ft                                  | Review of a site plan application by staff of 1-4 residential units or up to and equal to 1,000 commercial square feet for compliance with City codes and standards | 1,985.00  | Application | Fee  |
| OTHER APPROVAL FEES  |   |   |             |      |
| Zoning Administrator<br>Interpretation                                 | Review of a request for the Zoning Administrator to interpret a particular section of the City Zoning Code  | 1,030.00  | Application | Fee  |
| Business License Review -<br>Home Occupancy                            | Review of the zoning of a home occupation business for compliance with City codes and standards   | 15.00   | Application | Fee  |
| Continuance -<br>PC/CHC/Council  | Review of an applicant-requested continuance<br>for a Cultural Heritage Committee, Planning<br>Commission, or City<br>Council hearing                               | \$2,305 per<br>application.<br>Public Hearing<br>Noticing fees<br>are separate  | Application | Fee  |
| MWELO Plan Review<br>Performance Checklist -<br>Residential/Commercial | Review of a Water Efficiency Landscape (MWELO) plan performance checklist for compliance with City codes and standards  | 580.00  | Application | Fee  |
| Development Agreement<br>Amendment                                     | Review and processing of an amendment to an existing development agreement for a particular project   | Deposit determined by staff (\$20,000 minimum) with charges at the fully allocated hourly rates for all staff involved plus any outside costs | Application | Fee  |

| Fee Name                               | Description   | Fee   | Per         | Type |
|--|---|---|-------------|------|
| OTHER APPROVAL FEES                    |   |   | 1           |      |
| As-Plan Post Approval<br>Review -Minor | Review of changes to a development project after approval but before building plan check submittal for compliance with City Codes and standards | 4,055.00  | Plan        | Fee  |
| As-Plan Post Approval<br>Review -Major | Review of changes to a development project after approval but before building plan check submittal for compliance with City Codes and standards | 10,320.00   | Plan        | Fee  |
| Additional Plan Review                 | Additional plan review prior to scheduling of the hearing due to the actions of the applicant   | 2,100.00  | Review      | Fee  |
| Administrative Adjustment              | Review of an administrative adjustment from the City's zoning code  | 1,960   | Application | Fee  |
| Street Name Change                     | Review a request to change the name of a public City street for compliance with City codes and standards  | Deposit determined by staff with charges at the full hourly rates for all staff involved plus any outside costs                               | Application | Fee  |
| Classification of Use                  | Review of a request to classify a use not otherwise identified in the Zoning Code   | 7,320.00  | Application | Fee  |
| Administrative Land Use<br>Permit      | Review and documentation that special regulations for a proposed use have been met  | 210.00  | Application | Fee  |
| Park Use Permit                        | Review a request to establish a public park or community gardens on private property  | 5,590.00  | Permit      | Fee  |
| Business License Zoning<br>Approval    | Review of the zoning of a business for compliance with City codes and standards   | 65.00   | Application | Fee  |
| Pay Phone Approval                     | Requests to install pay phones  | \$155 for the<br>first pay phone<br>and \$52 for<br>each additional<br>pay phone<br>submitted at<br>the same time.                            | Phone       | Fee  |
| Development Agreement                  | Review and processing of a new development agreement for a particular project   | Deposit determined by staff (\$36,000 minimum) with charges at the fully allocated hourly rates for all staff involved plus any outside costs | Agreement   | Fee  |

| Fee Name   | Description   | Fee  | Per         | Type |
|--|---|--|-------------|------|
| OTHER APPROVAL FEES  |   |  | 1           |      |
| Time Extension   | Review of a proposed time extension for compliance with City codes and standards  | 430.00   | Request     | Fee  |
| Time Extension, each subsequent  | Review of a proposed time extension for compliance with City codes and standards  | \$600 for first<br>request plus<br>\$1,450 for each<br>additional<br>request               | Request     | Fee  |
| Continuance - Zoning<br>Administrator                                    | Review of an applicant-requested continuance for a Zoning Administrator hearing   | \$390 per<br>application.<br>Public Hearing<br>Noticing fees<br>are separate.              | Application | Fee  |
| Zoning Confirmation Letter   | Providing a letter confirming the zoning of a particular parcel on request  | 280.00   | Letter      | Fee  |
| Zoning Confirmation Letter with Additional Research                      | Providing a letter which requires additional research confirming the zoning of a particular parcel on request                             | 855.00   | Letter      | Fee  |
| Development Agreement<br>Annual Review                                   | Annual review of a development project for compliance with the terms of the development agreement   | \$5,175 per<br>review per year   | Year        | Fee  |
| Planned Development<br>District In Lieu Fee                              | An in lieu fee in an amount equivalent to the construction value of any public improvements required by the Planned Development District. | Construction value of required public improvements   | Application | Fee  |
| MWELO Plan Review<br>Prescriptive Checklist -<br>Residential (1-4 Units) | Review of a Water Efficiency Landscape (MWELO) plan prescriptive checklist for compliance with City codes and standards                   | 75.00  | Application | Fee  |
| MWELO Plan Review<br>Prescriptive Checklist -<br>Commercial              | Review of a Water Efficiency Landscape (MWELO) plan prescriptive checklist for compliance with City codes and standards                   | 240.00   | Application | Fee  |
| PLANNING PLAN CHECK F  | EES   |  |             |      |
| Zoning Plan Check with<br>Valuation of \$0-\$750,000                     | Zoning review of Building construction plans for compliance with City codes and standards   | 0.3% of project<br>valuation with a<br>minimum fee of<br>\$310                             | Plan Check  | Fee  |
| Zoning Plan Check with<br>Valuation of \$750,001+                        | Zoning review of Building construction plans for compliance with City codes and standards   | 0.6% of project valuation, but no greater than 95% of the Building standard plan check fee | Plan Check  | Fee  |

| Fee Name                                     | Description  | Fee   | Per         | Type |
|--|--|---|-------------|------|
| SUBDIVISION APPLICATION                      | N FEES   |   | 1           |      |
| Tentative Parcel Map<br>-Planning Commission | Review of a tentative map of up to 4 lots for compliance with City codes and standards and the Subdivision Map Act                           | 9,700.00  | Application | Fee  |
| Parcel Map Waiver                            | Review of a waiver of the need for a parcel for compliance with City codes and standards and the Subdivision Map Act                         | 1,295.00  | Application | Fee  |
| Tentative Tract Map: 5-20<br>Lots            | Review of a tentative map of 5 or more lots for compliance with City codes and standards and the Subdivision Map Act                         | 11,500.00   | Application | Fee  |
| Tentative Tract Map: 21-40<br>Lots           | Review of a tentative map of 5 or more lots for compliance with City codes and standards and the Subdivision Map Act                         | \$16,765 plus<br>\$102 per lot<br>over 20 lots  | Application | Fee  |
| Tentative Tract Map: 41-80<br>Lots           | Review of a tentative map of 5 or more lots for compliance with City codes and standards and the Subdivision Map Act                         | \$18,805 plus<br>\$99 per lot over<br>40 lots   | Application | Fee  |
| Tentative Tract Map: 81-120<br>Lots          | Review of a tentative map of 5 or more lots for compliance with City codes and standards and the Subdivision Map Act                         | \$22,765 plus<br>\$181 per lot<br>over 80 lots  | Application | Fee  |
| Tentative Tract Map: 120+<br>Lots            | Review of a tentative map of 5 or more lots for compliance with City codes and standards and the Subdivision Map Act                         | \$30,005 plus<br>\$125 per lot<br>over 120 lots   | Application | Fee  |
| Condominium Tentative<br>Map: 13-25 Units    | Review of a new condominium or condominium conversion tentative map for compliance with City codes and standards and the Subdivision Map Act | 17,690.00   | Application | Fee  |
| Condominium Tentative<br>Map: 26+ Units      | Review of a new condominium or condominium conversion tentative map for compliance with City codes and standards and the Subdivision Map Act | \$17,690 plus<br>\$112 per unit<br>over 25 units  | Application | Fee  |
| Lot Merger - Administrative                  | Review of a merger of two lots into one lot by staff for compliance with City codes and standards and the Subdivision Map Act                | 1,710.00  | Application | Fee  |
| Condominium Conversion                       | Review of a conversion of an apartment or hotel to a condominium for compliance with City codes and standards                                | \$12,670 per<br>application plus<br>\$355 per unit.<br>This fee is in<br>addition to Map<br>fees. | Application | Fee  |

| Fee Name  | Description   | Fee  | Per         | Type |
|---|---|--|-------------|------|
| SUBDIVISION APPLICATION                                     | N FEES  |  | 1           |      |
| Condo Conversion<br>Exemption                               | Review of an exemption of a conversion of an apartment or hotel to a condominium for compliance with City codes and standards and the Subdivision Map Act | 1,945.00   | Application | Fee  |
| Condominium Tentative<br>Map: 2-12 Units                    | Review of a new condominium or condominium conversion tentative map for compliance with City codes and standards and the Subdivision Map Act              | 15,245.00  | Application | Fee  |
| Tentative Parcel Map<br>-Zoning Administrator               | Review of a tentative map of up to 4 lots for compliance with City codes and standards and the Subdivision Map Act  | 4,420.00   | Application | Fee  |
| Vesting Tentative Map                                       | Review of a tentative map of up to 4 lots for compliance with City codes and standards and the Subdivision Map Act  | Additional<br>\$1,010 per<br>application             | Application | Fee  |
| Final Map Review  | Review of a final map for compliance with City codes and standards and the Subdivision Map Act  | \$1,740 per<br>application plus<br>\$30 per lot/unit | Application | Fee  |
| Lot Merger- Zoning<br>Administrator                         | Review of a merger of two lots into one lot by the Zoning Administrator for compliance with City codes and standards and the Subdivision Map Act          | 1,515.00   | Application | Fee  |
| Lot Line Adjustment   | Review of an adjustment of the lot line between two lots for compliance with City codes and standards and the Subdivision Map Act                         | 5,050.00   | Application | Fee  |
| Certificate of Compliance -<br>Standalone                   | Issuance of Certificate of Compliance   | \$1,710 and county recording fee.                    | Application | Fee  |
| ZONING AMENDMENT FEE  | s   |  |             |      |
| Zoning Amendment/Map<br>Change (includes changes<br>to PDs) | Processing of changes to zoning designation or map modification   | 15,265.00  | Application | Fee  |
| GENERAL PLAN AMENDME  | ENT FEES  |  | 1           |      |
| General Plan Conformity<br>Certification - Other            | Review of a general plan conformity certification for applications other than an alley vacation for compliance with City codes and standards              | 6,480.00   | Application | Fee  |
| General Plan Amendment<br>-Text                             | Review of proposed changes to the General Plan zoning text designation for compliance with City codes and standards                                       | 19,825.00  | Application | Fee  |

| Fee Name   | Description  | Fee       | Per         | Type |
|--|--|-----------|-------------|------|
| GENERAL PLAN AMENDME   | NT FEES  |           |             |      |
| Zone Text Amendment  | Review of proposed changes to the zoning text designation for compliance with City codes and standards   | 19,825    | Application | Fee  |
| General Plan Amendment<br>-Map   | Review of proposed changes to the General<br>Plan zoning map designation for compliance with<br>City codes and<br>standards  | 15,265.00 | Application | Fee  |
| General Plan Conformity<br>Certification - Alley Vacation                              | Review of a general plan conformity certification for an alley vacation for compliance with City codes and standards   | 3,450.00  | Application | Fee  |
| APPEAL FEES  |  |           |             |      |
| Appeal to City Council by<br>Applicant   | Review and processing of an appeal of a<br>Planning Commission decision to the City<br>Council   | 4,735.00  | Appeal      | Fee  |
| Appeal to City Council by<br>Third Party   | Review and processing of an appeal of a<br>Planning Commission decision to the City<br>Council   | 400.00    | Appeal      | Fee  |
| Appeal to Planning<br>Commission of 100%<br>Affordable Housing Project                 | Review and processing of an appeal of a decision to the Planning Commission  | 4,820.00  | Appeal      | Fee  |
| Appeal to City Council of<br>100% Affordable Housing<br>Project                        | Review and processing of an appeal of a<br>Planning Commission decision to the City<br>Council   | 4,735.00  | Appeal      | Fee  |
| Appeal to Planning<br>Commission by Applicant  | Review and processing of an appeal of a decision to the Planning Commission  | 4,820.00  | Appeal      | Fee  |
| Appeal to Planning<br>Commission by Third Party  | Review and processing of an appeal of a decision to the Planning Commission  | 400.00    | Appeal      | Fee  |
| DDED Noise Study<br>Exemption Appeal   | Review of an appeal of an exemption decision from providing a Noise Study for a project  | 1,190.00  | Appeal      | Fee  |
| CERTIFICATE OF APPROPE   | RIATENESS (COA)  |           |             |      |
| COA Appeal of Staff<br>Decision of a 100%<br>Affordable Housing Project                | Appeal of a Certificate of Appropriateness staff decision of a 100% Affordable Housing Project   | 1,500.00  | Appeal      | Fee  |
| COA: Cultural Heritage<br>Committee (CHC) Review<br>(>250 sq ft or Visible) -<br>Other | Cultural Heritage Committee review of a Certificate of Appropriateness for construction of more than 250 square feet or visible from street for compliance with City codes and standards | 3,325.00  | Application | Fee  |
| COA Appeal of Staff<br>Decision to Cultural<br>Heritage Commission by<br>Third Party   | Appeal of a Certificate of Appropriateness staff decision to the Cultural Heritage Committee   | 1,000.00  | Appeal      | Fee  |

| Fee Name  | Description  | Fee   | Per         | Type |
|---|--|---|-------------|------|
| CERTIFICATE OF APPROPE  | RIATENESS (COA)  | 1   | . L         |      |
| COA: Signs, Utilities, and<br>Other Minor Exterior<br>Features  | Review of a Certificate of Appropriateness for signs, utilities, and other minor exterior features for compliance with City codes and standards  | 78.00   | Application | Fee  |
| COA Pre-application<br>Review Fee   | Pre-application review fee for a Certificate of Appropriateness (COA). The cost of this fee will be credited to the COA when an application is submitted.  | 500.00  | Application | Fee  |
| COA: Windows, Doors, and<br>Other Exterior Materials<br>(Single Family and up to 4<br>DU's)                 | Review of a Certificate of Appropriateness for windows and doors for single family residences and multi-family residences up to four dwelling units for compliance with City codes and standards | 500.00  | Application | Fee  |
| COA: Accessory Structures   | Certificate of Appropriateness for Accessory<br>Structures, including but not limited to: garages<br>and work/storage sheds  | 690.00  | Application | Fee  |
| COA: Windows & Doors<br>(Multiple Family and<br>Non-Residential)  | Review of a Certificate of Appropriateness for windows and doors for multi-family residences over four dwelling units commercial buildings for compliance with City codes and standards.         | 880.00  | Application | Fee  |
| COA: Staff Review (<250 sq ft)  | Staff review of a Certificate of Appropriateness for construction of less than 250 square feet for compliance with City codes and standards  | 1,240.00  | Application | Fee  |
| COA: Cultural Heritage<br>Committee (CHC) Review<br>(>250 sq ft or Visible) for<br>Accessory Dwelling Units | Cultural Heritage Committee review of a Certificate of Appropriateness for construction of more than 250 square feet or visible from street for compliance with City codes and standards         | 1,240.00  | Application | Fee  |
| COA Demolition  | Review of a Certificate of Appropriateness for demolition work for compliance with City codes and standards  | 7,070.00  | Application | Fee  |
| COA Time Extension  | Review of a Certificate of Appropriateness for a time extension for compliance with City codes and standards   | 470.00  | Application | Fee  |
| COA Time Extension, each subsequent   | Each subsequent time extension of COA  | 680.00  | Application | Fee  |
| COA Minor Revision  | Review of a Certificate of Appropriateness for a minor revision for compliance with City codes and standards   | 50% of the original fee, but no less than \$70. | Request     | Fee  |
| COA Major Revision  | Review of a Certificate of Appropriateness for a major revision for compliance with City codes and standards   | 50% of the original fee, but no less than \$90  | Application | Fee  |

| Fee Name   | Description  | Fee  | Per         | Туре    |
|--|--|--|-------------|---------|
| CERTIFICATE OF APPROPE   | RIATENESS (COA)  |  |             |         |
| Unauthorized Work Without COA                                      | Work done to a historic site, without approved COA   | Twice the cost of the original COA fee.                | Violation   | Penalty |
| COA Appeal of Staff<br>Decision to CHC by<br>Applicant             | Appeal of a Certificate of Appropriateness staff decision to the Cultural Heritage Committee                     | 1,500.00   | Appeal      | Fee     |
| MILLS ACT  |  |  |             |         |
| Landmark Recision  | Review of a proposed recision to an existing landmark designation for compliance with State codes and standards  | 13,760.00  | Application | Fee     |
| Mills Act Inspection -Non-Compliance Properties                    | Inspection of a Mills Act historic building for compliance with State codes and standards                        | 1,000.00   | Site        | Fee     |
| Landmark Amendment   | Review of a proposed amendment to an existing landmark designation for compliance with State codes and standards | 2,500.00   | Application | Fee     |
| Mills Act Pre-Application  | Review of a pre-application for a Mills Act historic building application  | 220.00   | Application | Fee     |
| Mills Act Application  | Review of a Mills Act historic building application for compliance with State codes and standards                | 2,500.00   | Application | Fee     |
| Mills Act/Landmark Combo   | Combined processing of Mills Act and Historic Landmark Designation Applications                                  | 100% of the<br>largest fee and<br>50% of other<br>fees | Application | Fee     |
| Mills Act Inspection Fee -<br>Compliant Properties                 | Annual inspection of a Mills Act property -<br>Compliant Properties  | No charge  | Site        | Fee     |
| Landmark Designation   | Review of a landmark designation for compliance with State codes and standards                                   | 1,410.00   | Application | Fee     |
| OTHER HISTORIC PRESER  | VATION FEES  |  |             |         |
| Appeal of CHC Decision to<br>Planning Commission by<br>Applicant   | Appeal of a Cultural Heritage Committee decision to the Planning Commission                                      | 5,675.00   | Appeal      | Fee     |
| Appeal of CHC Decision to<br>Planning Commission by<br>Third Party | Appeal of a Cultural Heritage Committee decision to the Planning Commission                                      | 1,000.00   | Appeal      | Fee     |
| Appeal of CHC Decision of a 100% Affordable Housing Project        | Appeal of a Cultural Heritage Committee decision of a 100% Affordable Housing Project                            | \$5,675.00   | Appeal      | Fee     |

| Fee Name  | Description  | Fee  | Per         | Туре |
|---|--|--|-------------|------|
| OTHER HISTORIC PRESER   | /ATION FEES  |  |             |      |
| Historic District Request   | Review of a request for a new historic district for compliance with State codes and standards  | Actual<br>Consultant cost<br>plus 50% for<br>administration/r<br>eview | Application | Fee  |
| CHC Continuance   | Processing an applicant-requested continuance to a data uncertain for a Cultural Heritage Committee hearing  | 821.00   | Application | Fee  |
| MAILED PUBLIC HEARING   | NOTICING FEES  |  |             |      |
| Mailed Notice for Public<br>Hearing 300' Radius   | Mailed notices pursuant to Long Beach<br>Municipal Code Section 21.21.302(B)(4)  | \$410.00   | Notice      | Fee  |
| Mailed Notice for Public<br>Hearing 500' Radius   | Mailed notices pursuant to Long Beach<br>Municipal Code Section 21.21.302(B)(4)  | \$645.00   | Notice      | Fee  |
| Mailed Notice for Public<br>Hearing 750' or greater<br>radius                                       | Mailed notices pursuant to Long Beach<br>Municipal Code Section 21.21.302(B)(4)  | \$950.00   | Notice      | Fee  |
| BUILDING  |  |  |             |      |
| LOW IMPACT DEVELOPME  | NT FEES  |  |             |      |
| Offsite Runoff Mitigation<br>Fee  | Project that does not demonstrate compliance with LID standards shall pay a fee to the city to construct or apply towards the construction of an offsite mitigation project. | \$3 per square<br>foot   | square foot | Fee  |
| PLAN CHECK FEES   |  |  |             |      |
| BUILDING PLAN CHECK   |  |  |             |      |
| Standard Plan Check   | 75% of Building Permit fee, but not less than \$105.   | 75% of Building<br>Permit fee, but<br>not less than<br>\$105.          | Plan Check  | Fee  |
| Additional Building Plan<br>Check for National Pollutant<br>Discharge Elimination<br>System (NPDES) | 75% of NPDES permit fee  | 75% of NPDES permit fee  | Plan check  | Fee  |
| Additional Building Plan<br>Check for Flood Regulation  | Plan review for all construction or work required to comply with the Flood regulations.  | 190.00   | Plan Check  | Fee  |
| Additional Building Plan<br>Check for Title 24<br>Accessibility                                     | 10% of the Building Plan Check fee   | 10% of the<br>Building Plan<br>Check fee                               | Plan check  | Fee  |
| Additional Building Plan<br>Check for Title 24 Energy   | 10% of the Building Plan Check fee   | 10% of the<br>Building Plan<br>Check fee                               | Plan check  | Fee  |

| Fee Name   | Description   | Fee   | Per                       | Type |
|--|---|---|---------------------------|------|
| PLAN CHECK FEES  |   | ,   | ,                         |      |
| Additional Plan Check for<br>Geologic/Soils Report<br>Review | 115% of consultant costs billed to the City or \$265 per hour if reviewed by City staff | 115% of<br>consultant<br>costs billed to<br>the City or<br>\$265 per hour if<br>reviewed by<br>City staff | Report                    | Fee  |
| Combination Plan Check                                       | 75% of Building Permit fee, but not less than<br>\$105                                  | 75% of Building<br>Permit fee, but<br>not less than<br>\$105.   | Plan Check                | Fee  |
| Monument/Pole Sign Plan Check                                | Plan check for a monument or pole sign  | 235.00  | Plan                      | Fee  |
| Grading Plan Check   | 75% of Grading Permit fee   | 75% of Grading<br>Permit fee  | Plan check                | Fee  |
| Sign Plan Check  | \$115 plus 100% of Zoning Sign Permit fee.  | \$115 plus<br>100% of Zoning<br>fee.  | Plan                      | Fee  |
| Combination Sign Plan<br>Check                               | 75% of Sign Permit fees, but not less than \$100 plus 100% of Zoning Sign Permit fee.   | 75% of Sign<br>Permit fees, but<br>not less than<br>\$100 plus<br>100% of Zoning<br>Sign Permit<br>fee.   | Sign Permit<br>Plan Check | Fee  |
| ELECTRICAL PLAN CHEC   | K   |   |                           |      |
| Additional Electrical Plan<br>Check for Title 24 Energy      | Additional electrical plan check for Title 24 Energy                                    | \$0.0224 per<br>square foot, but<br>not less than<br>\$100  | Plan Check                | Fee  |
| Electrical Plan Check<br>Minimum Fee                         | Plan review of electrical work  | 100% of the<br>Electrical<br>Permit fee, but<br>not less than<br>\$200                                    | Plan Check                | Fee  |
| FIRE PLAN CHECK  |   |   |                           |      |
| Fire Sprinkler Plan Review:<br>251-500 Heads                 | Plan review of fire sprinkler systems for compliance with State Fire Codes              | 1,575.00  | Plan                      | Fee  |
| Fire Sprinkler Plan Review: 501-1,000 Heads                  | Plan review of fire sprinkler systems for compliance with State Fire Codes              | 2,025.00  | Plan                      | Fee  |
| Fire Sprinkler Plan Review:<br>1,000+ Heads                  | Plan review of fire sprinkler systems for compliance with State Fire Codes              | 3,375.00  | Plan                      | Fee  |
| Fire Standpipe Plan Review - Standalone                      | Plan review of fire standpipe systems for compliance with State Fire Codes              | \$675 per<br>Standpipe  | Standpipe                 | Fee  |

| Fee Name  | Description  | Fee   | Per  | Туре |
|---|--|---|------|------|
| PLAN CHECK FEES   |  |   |      |      |
| Underground Piping Plan<br>Review with a Sprinkler<br>System Plan             | Plan review of fire sprinkler underground piping systems for compliance with State Fire Codes                | 450.00  | Plan | Fee  |
| Underground Piping Plan<br>Review - Standalone                                | Plan review of fire sprinkler underground piping systems for compliance with State Fire Codes                | 675.00  | Plan | Fee  |
| Fire Alarm Plan Review:<br>11-50 Devices                                      | Plan review of fire alarm systems for compliance with State Fire Codes                                       | 900.00  | Plan | Fee  |
| Fire Alarm Plan Review:<br>51-200 Devices                                     | Plan review of fire alarm systems for compliance with State Fire Codes                                       | 1,575.00  | Plan | Fee  |
| Fire Alarm Plan Review:<br>201-500 Devices                                    | Plan review of fire alarm systems for compliance with State Fire Codes                                       | 2,250.00  | Plan | Fee  |
| Fire Alarm Plan Review:<br>500+ Devices                                       | Plan review of fire alarm systems for compliance with State Fire Codes                                       | 3,600.00  | Plan | Fee  |
| Fire Life Safety Plan<br>Review (Project Valuation:<br>\$2,001-\$20,000)      | Fire life safety plan review of new and tenant improvement construction for compliance with State Fire Codes | \$100 plus<br>\$13.89 per<br>each add'l<br>\$1,000 over<br>\$2,000      | Plan | Fee  |
| Fire Life Safety Plan<br>Review (Project Valuation:<br>\$20,001-\$50,000)     | Fire life safety plan review of new and tenant improvement construction for compliance with State Fire Codes | \$350 plus<br>\$7.90 per each<br>add'l \$1,000<br>over \$20,000         | Plan | Fee  |
| Fire Life Safety Plan<br>Review (Project Valuation:<br>\$50,001-\$100,000)    | Fire life safety plan review of new and tenant improvement construction for compliance with State Fire Codes | \$587 plus<br>\$3.12 per each<br>add'l \$1,000<br>over \$50,000         | Plan | Fee  |
| Fire Life Safety Plan<br>Review (Project Valuation:<br>\$100,001-\$500,000)   | Fire life safety plan review of new and tenant improvement construction for compliance with State Fire Codes | \$743 plus<br>\$2.25 per each<br>add'l \$1,000<br>over \$100,000        | Plan | Fee  |
| Fire Life Safety Plan<br>Review (Project Valuation:<br>\$500,001-\$1,000,000) | Fire life safety plan review of new and tenant improvement construction for compliance with State Fire Codes | \$1,643 plus<br>\$3.28 per each<br>add'l \$1,000<br>over \$500,000      | Plan | Fee  |
| Fire Life Safety Plan<br>Review (Project Valuation:<br>\$1,000,001+)          | Fire life safety plan review of new and tenant improvement construction for compliance with State Fire Codes | \$3,285 plus<br>\$1.64 per each<br>add'l \$1,000<br>over<br>\$1,000,000 | Plan | Fee  |
| Fire Pump Plan Review -<br>Standalone   | Plan review of fire sprinkler pumps for compliance with State Fire Codes                                     | 675.00  | Plan | Fee  |
| Fire Hood System Plan<br>Review   | Plan review of fire hood systems for compliance with State Fire Codes  | 450.00 per<br>Hood  | Hood | Fee  |

| Fee Name   | Description  | Fee                    | Per         | Туре |
|--|--|------------------------|-------------|------|
| PLAN CHECK FEES  |  | 1                      | 1           |      |
| Fire Life Safety Plan<br>Review (Project Valuation:<br>\$0-\$2,000)  | Fire life safety plan review of new and tenant improvement construction for compliance with State Fire Codes | 100.00                 | Plan        | Fee  |
| Fire Sprinkler Review:<br>51-250 Heads   | Plan review of fire sprinkler systems for compliance with State Fire Codes                                   | 1,350.00               | Plan        | Fee  |
| Fire Sprinkler Plan Review:<br>1-50 Heads  | Plan review of fire sprinkler systems for compliance with State Fire Codes                                   | 790.00                 | Plan        | Fee  |
| Fire Standpipe Plan Review<br>with a Sprinkler System<br>Plan  | Plan review of fire standpipe systems for compliance with State Fire Codes                                   | \$225 per<br>Standpipe | Standpipe   | Fee  |
| Fire Pump Plan Review with<br>a Sprinkler System Plan  | Plan review of fire sprinkler pumps for compliance with State Fire Codes                                     | 450.00                 | Plan        | Fee  |
| Fire Alarm Plan Review:<br>1-10 Devices  | Plan review of fire alarm systems for compliance with State Fire Codes                                       | 790.00                 | Plan        | Fee  |
| Fire Suppression System<br>Plan Review   | Plan review of fire suppression systems for compliance with State Fire Codes                                 | 1,125.00               | Plan        | Fee  |
| Fire Department<br>Emergency Access and<br>Building Emergency Egress<br>Plan Check   | Fire Department Emergency Access and<br>Building Emergency Egress Plan Check                                 | 85% of Permit<br>fee   | Application | Fee  |
| High Piled Storage Plan<br>Check   | High Piled Storage Plan Check  | 85% of Permit fee      | Application | Fee  |
| Hazardous Materials Plan<br>Check, when not in "H"<br>Occupancies.   | Hazardous Materials Plan Check, when not in "H" Occupancies.   | 85% of Permit<br>fee   | Application | Fee  |
| Flammable Liquids and<br>Other Hazardous Materials<br>Storage, Handling and<br>Mixing Rooms or Buildings<br>Classified as H-1 or H-2<br>Occupancies Plan Check | Engineers/Contractors/Owners pay for the Plan Check of fire and life safety compliance.                      | 85% of Permit<br>fee   | Application | Fee  |
| Gases and Liquefied Gas<br>Systems - 120 to 6,000<br>cubic feet capacity Plan<br>Check   | Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance.                | 85% of Permit<br>fee   | Application | Fee  |
| Gases and Liquefied Gas<br>Systems - 6,001 to 12,000<br>cubic feet capacity Plan<br>Check  | Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance.                | 85% of Permit<br>fee   | Application | Fee  |
| Gases and Liquefied Gas<br>Systems - over 12,000<br>cubic feet capacity Plan<br>Check  | Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance.                | 85% of Permit fee      | Application | Fee  |

| Fee Name   | Description   | Fee   | Per        | Туре |
|--|---|---|------------|------|
| PLAN CHECK FEES  |   |   | 1          |      |
| PLUMBING PLAN CHECK  |   |   |            |      |
| Plumbing Plan Check  | Plan review of plumbing work  | 100% of the<br>Plumbing<br>Permit fee, but<br>not less than<br>\$200. | Plan Check | Fee  |
| Potable water systems where the building supply is 1 1/2 inches through 2 inches                                     | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | 52.00   | Each       | Fee  |
| Potable water systems where the building supply is 2 1/2 inches through 4 inches                                     | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | 71.00   | Each       | Fee  |
| Potable water systems<br>where the building supply is<br>5 inches and over   | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | 120.00  | Each       | Fee  |
| Fuel gas (piping system) 2 inches  | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | 32.00   | Each       | Fee  |
| Fuel gas (piping system) 2<br>1/2 inches through 4 inches  | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | 71.00   | Each       | Fee  |
| Fuel gas (piping system) 5 inches and over   | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | 122.00  | Each       | Fee  |
| Combination waste and vent systems, each system  | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | 62.00   | Each       | Fee  |
| Sumps (automatic sewage ejectors): each system   | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | 62.00   | Each       | Fee  |
| Industrial liquid waste and waste water systems as defined in sections 15.04.160 and 15.04.340 of the Municipal Code | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | 62.00   | Each       | Fee  |
| Wet standpipe systems<br>supplied from the potable<br>building water piping  | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | 81.00   | Each       | Fee  |
| Medium Pressure Gas<br>Piping Systems: Per<br>Building   | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | 62.00   | Each       | Fee  |

| Fee Name   | Description   | Fee   | Per         | Type |
|--|---|---|-------------|------|
| PLAN CHECK FEES  |   |   |             |      |
| Medium Pressure Gas: Yard<br>Piping Only   | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee:                             | 62.00   | Each        | Fee  |
| For fixtures required to comply with California state regulations for disabled access          | In addition to the plumbing plan check, any of the following work below will require additional plan check fee:   | \$10 per fixture,<br>but not less<br>than \$100   | Fixture     | Fee  |
| MECHANICAL PLAN CHEC   | к   |   |             |      |
| Mechanical Plan Check<br>Minimum Fee   | Plan review of mechanical work  | 100% of the<br>Mechanical<br>Permit fee, but<br>not less than<br>\$200  | Plan Check  | Fee  |
| Additional Mechanical Plan<br>Check for Title 24 Energy  | For any installation required to comply with the rules and regulations of the California state energy resources conservation and development commission | \$0.05816 per<br>square foot, but<br>not less than<br>\$100   | Plan Check  | Fee  |
| OTHER PLAN CHECK   |   |   | ·           |      |
| Expedited Plan Check   | Plan check reviewed in half the time of Standard service - cutting the plan check turnaround time by 50%.   | Double the<br>Standard Plan<br>Check fee or<br>the Standard<br>Plan Check fee<br>plus \$244,000,<br>whichever is<br>less. | Plan Check  | Fee  |
| Miscellaneous Plan Check   | Plan review not otherwise classified  | \$255 per hour  | Plan Check  | Fee  |
| Plan Rechecking  | Plans that have been checked and are subsequently so revised as to necessitate rechecking   | 50% of the<br>Building Permit<br>fee, but not<br>less than \$265  | Plan Check  | Fee  |
| Cannabis Consultation  | Pre-plan check consultation to assist applicant with providing application materials  | 255.00  | Application | Fee  |
| PERMIT FEES  |   |   |             |      |
| Monument/Pole Sign Permit  | Permit fee for monument or pole sign  | 100% of<br>Building Permit<br>fee   | Permit      | Fee  |
| Strong-Motion<br>Instrumentation & Seismic<br>Hazard Mapping Fee (1 to 3<br>Story Residential) | State mandated fee applied to each Building Permit application. Fee amount is based on valuation.   | \$0.13 per each<br>\$1,000 of<br>valuation or<br>fraction thereof<br>with a minimum<br>of \$0.50                          | Application | Fee  |

| Fee Name   | Description   | Fee  | Per         | Type |
|--|---|--|-------------|------|
| PERMIT FEES  |   |  | ı           |      |
| Strong-Motion<br>Instrumentation & Seismic<br>Hazard Mapping Fee (Over<br>3 Story Residential and all<br>Commercial) | State mandated fee applied to each Building Permit application. Fee amount is based on valuation.   | \$0.28 per each<br>\$1,000 of<br>valuation or<br>fraction thereof<br>with a minimum<br>of \$0.50   | Application | Fee  |
| Green Building Standards<br>Fee  | State mandated fee applied to each Building Permit application. Fee amount determined by valuation. | \$1 for every<br>\$25,000 of<br>valuation with<br>appropriate<br>fractions<br>thereof, but not<br>less than \$1                            | Application | Fee  |
| Building Permit (up to \$500)  | For total construction valuation up to \$500  | 84.00  | Permit      | Fee  |
| Building Permit (\$501 to \$2,000)   | For total construction valuation between \$501 to \$2,000   | \$84 for the first<br>\$500 plus<br>\$2.68 for each<br>additional \$100<br>or fraction<br>thereof to and<br>including<br>\$2,000           | Permit      | Fee  |
| Building Permit (\$2,001 to \$20,000)  | For total construction valuation between \$2001 to \$20,000   | \$124.20 for the<br>first \$2,000<br>plus \$13.54 for<br>each additional<br>\$1,000 or<br>fraction thereof<br>to and including<br>\$20,000 | Permit      | Fee  |
| Building Permit (\$20,001 to \$50,000)   | For total construction valuation between \$20,001 to \$50,000                                       | \$367.92 for the<br>first \$20,000<br>plus \$9.59 for<br>each additional<br>\$1,000 or<br>fraction thereof<br>to and including<br>\$50,000 | Permit      | Fee  |

| Fee Name  | Description   | Fee   | Per    | Type |
|---|---|---|--------|------|
| PERMIT FEES   |   | 1   |        |      |
| Building Permit (\$50,001 to<br>\$100,000)  | For total construction valuation between \$50,001 to \$100,000  | \$655.62 for the first \$50,000 plus \$7.97 for each additional \$1,000 or fraction thereof to and including \$100,000                              | Permit | Fee  |
| Building Permit (\$100,001 to \$1,000,000)  | For total construction valuation \$100,001 to \$1,000,000   | \$1,054.12 for<br>the first<br>\$100,000 plus<br>\$4.86 for each<br>additional<br>\$1,000 or<br>fraction thereof<br>to and including<br>\$1,000,000 | Permit | Fee  |
| Building Permit (\$1,000,001 and up)  | For total construction valuation \$1,000,001 and up   | \$5,428 for the<br>first \$1,000,000<br>plus \$4.86 for<br>each additional<br>\$1,000 or<br>fraction thereof  | Permit | Fee  |
| Combination Building<br>Permit  | Permit fee for building or structure of a Group R, Division 3 or Group U-1 occupancy, or additions or alterations thereto, which includes all building, electrical, plumbing, heating, ventilating, and air conditioning work | 150% of<br>Building Permit<br>fee, but not<br>less than \$140   | Permit | Fee  |
| Additional Building Permit<br>for National Pollutant<br>Discharge Elimination<br>System (NPDES) | Permit fee for projects regulated under chapter 18.95 of this code  | \$1.73 for each<br>\$1,000, or<br>fraction thereof,<br>of construction<br>valuation   | Permit | Fee  |
| Additional Building Permit for Title 24 Accessibility   | Permit fee for all construction or work required to comply with Title 24, Part 2, of the CCR, Section 101.17, et seq., the state's disabled access and adaptability requirements  | 10% of the<br>Building Permit<br>fee  | Permit | Fee  |
| Grading Permit (50 cy or less)  | For 50 cubic yards or less  | 84.00   | Permit | Fee  |
| Grading Permit (51 cy to 100 cy)  | For 51 to 100 cubic yards   | 168.00  | Permit | Fee  |

| Fee Name                                      | Description   | Fee   | Per    | Type |
|---|---|---|--------|------|
| PERMIT FEES                                   |   |   | ı      |      |
| Grading Permit (101 cy to<br>1,000 cy)        | For 101 to 1,000 cubic yards  | \$168.00 for the<br>first 100 cubic<br>yards, plus \$52<br>for each<br>additional 100<br>cubic yards or<br>fraction thereof | Permit | Fee  |
| Grading Permit (1,001 cy to<br>10,000 cy)     | For 1,001 to 10,000 cubic yards   | \$636 for the first 1,000 cubic yards, plus \$100 for each additional 1,000 cubic yards or fraction thereof                 | Permit | Fee  |
| Grading Permit (10,001 cy<br>to 100,000 cy)   | For 10,001 to 100,000 cubic yards   | \$1,536 for the first 10,000 cubic yards, plus \$205 for each additional 10,000 cubic yards or fraction thereof             | Permit | Fee  |
| Grading Permit (100,001 cy<br>or more)        | For 100,001 cubic yards or more   | \$3,381 for the first 100,000 cubic yards, plus \$54 for each additional 10,000 cubic yards or fraction thereof             | Permit | Fee  |
| Sign Permit                                   | Permit fee for sign and sign support structure  | 100% of<br>Building Permit<br>fee   | Permit | Fee  |
| Combination Sign Permit                       | Permit fee for sign and sign support structure which include circuits or electrical components                        | 125% of the<br>Sign Permit fee  | Permit | Fee  |
| Expired Permit                                | Renewing an expired permit  | 50% of a new<br>Permit fee, but<br>not less than<br>\$92  | Permit | Fee  |
| Structural Observation<br>Report Verification | Verify that all structural observation reports have been received prior to the issuance of a certificate of occupancy | \$127 to verify<br>that all reports<br>have been<br>received  | Permit | Fee  |

| Fee Name  | Description   | Fee  | Per       | Туре |
|---|---|--|-----------|------|
| PERMIT FEES   |   | '  | -         |      |
| Structure or house (to within)  | Moving building or structure within the city  | \$1,745 posting<br>and<br>examination<br>and \$312<br>permit fee | Permit    | Fee  |
| Structure or house (through or to without)                                | Moving building or structure through or to without the city                                   | \$314 permit fee   | Permit    | Fee  |
| FIRE PERMIT FEES  |   |  |           |      |
| Fire Hood System<br>Inspection  | Inspection of the installation of fire hood systems for compliance with State Fire Codes      | \$705 per Hood   | Hood      | Fee  |
| Fire Pump Inspection -<br>Standalone                                      | Inspection of the installation of fire sprinkler pumps for compliance with State Fire Codes   | 940.00   | Permit    | Fee  |
| Fire Alarm Inspection: 11-50<br>Devices                                   | Inspection of the installation of fire alarm systems for compliance with State Fire Codes     | 1,175.00   | Permit    | Fee  |
| Fire Alarm Inspection:<br>51-200 Devices                                  | Inspection of the installation of fire alarm systems for compliance with State Fire Codes     | 1,955.00   | Permit    | Fee  |
| Fire Alarm Inspection:<br>201-500 Devices                                 | Inspection of the installation of fire alarm systems for compliance with State Fire Codes     | 2,660.00   | Permit    | Fee  |
| Fire Alarm Inspection: 500+<br>Devices                                    | Inspection of the installation of fire alarm systems for compliance with State Fire Codes     | 3,440.00   | Permit    | Fee  |
| Fire Standpipe Inspection -<br>Standalone                                 | Inspection of the installation of fire standpipe systems for compliance with State Fire Codes | \$1,410 per<br>Standpipe   | Standpipe | Fee  |
| Fire Sprinkler Inspection:<br>251-500 Heads                               | Inspection of the installation of fire sprinkler systems for compliance with State Fire Codes | 1,565.00   | Permit    | Fee  |
| Fire Sprinkler Inspection:<br>501-1,000 Heads                             | Inspection of the installation of fire sprinkler systems for compliance with State Fire Codes | 2,190.00   | Permit    | Fee  |
| Fire Sprinkler Inspection:<br>1000+ Heads                                 | Inspection of the installation of fire sprinkler systems for compliance with State Fire Codes | 2,970.00   | Permit    | Fee  |
| Fire Life Safety Inspection<br>(Project Valuation:<br>\$0-\$2,000)        | Fire life safety inspection of construction for compliance with State Fire Codes              | 100.00   | Permit    | Fee  |
| Fire Life Safety Inspection<br>(Project Valuation:<br>\$2,001-\$20,000)   | Fire life safety inspection of construction for compliance with State Fire Codes              | \$100 plus<br>\$7.50 per each<br>add'l \$1,000<br>over \$2,000   | Permit    | Fee  |
| Fire Life Safety Inspection<br>(Project Valuation:<br>\$20,001-\$50,000)  | Fire life safety inspection of construction for compliance with State Fire Codes              | \$235 plus<br>\$8.17 per each<br>add'l \$1,000<br>over \$20,000  | Permit    | Fee  |
| Fire Life Safety Inspection<br>(Project Valuation:<br>\$50,001-\$100,000) | Fire life safety inspection of construction for compliance with State Fire Codes              | \$480 plus<br>\$5.26 per each<br>add'l \$1,000<br>over \$50,000  | Permit    | Fee  |

| Fee Name   | Description  | Fee  | Per         | Туре |
|--|--|--|-------------|------|
| PERMIT FEES  |  | 1  | 1           |      |
| Fire Life Safety Inspection<br>(Project Valuation:<br>\$100,001-\$500,000)   | Fire life safety inspection of construction for compliance with State Fire Codes                                 | \$743 plus<br>\$2.25 per each<br>add'l \$1,000<br>over \$100,000   | Permit      | Fee  |
| Fire Life Safety Inspection<br>(Project Valuation:<br>\$500,001+)  | Fire life safety inspection of construction for compliance with State Fire Codes                                 | \$1,642 plus<br>\$3.29 per each<br>add'l \$1,000<br>over \$500,000 | Permit      | Fee  |
| Fire Sprinkler Inspection:<br>51-250 Heads   | Inspection of the installation of fire sprinkler systems for compliance with State Fire Codes                    | 1,175.00   | Permit      | Fee  |
| Fire Sprinkler Inspection:<br>1-50 Heads   | Inspection of the installation of fire sprinkler systems for compliance with State Fire Codes                    | 780.00   | Permit      | Fee  |
| Underground Piping<br>Inspection   | Inspection of the installation of fire sprinkler underground piping systems for compliance with State Fire Codes | 940.00   | Permit      | Fee  |
| Fire Standpipe Inspection<br>with a Sprinkler System<br>Permit   | Inspection of the installation of fire standpipe systems for compliance with State Fire Codes                    | \$1,250 per<br>Standpipe   | Standpipe   | Fee  |
| Fire Pumps Inspection with a Sprinkler System Plan   | Inspection of the installation of fire sprinkler pumps for compliance with State Fire Codes                      | 1,095.00   | Permit      | Fee  |
| Fire Alarm Inspection: 1-10<br>Devices   | Inspection of the installation of fire alarm systems for compliance with State Fire Codes                        | 780.00   | Permit      | Fee  |
| Fire Suppression System<br>Inspection  | Inspection of the installation of fire suppression systems for compliance with State Fire Codes                  | 940.00   | Permit      | Fee  |
| Fire Department<br>Emergency Access and<br>Building Emergency Egress<br>Permit   | Fire Department Emergency Access and Building Emergency Egress Permit  | \$346.00   | Application | Fee  |
| High Piled Storage<br>Inspection   | High Piled Storage Inspection  | \$310.00   | Application | Fee  |
| Hazardous Materials<br>Inspection, when not in "H"<br>Occupancies.   | Hazardous Materials Inspection, when not in "H" Occupancies.   | \$414.00   | Application | Fee  |
| Flammable Liquids and<br>Other Hazardous Materials<br>Storage, Handling and<br>Mixing Rooms or Buildings<br>Classified as H-1 or H-2<br>Occupancies Permit | Engineers/Contractors/Owners pay for the inspection of fire and life safety compliance.                          | \$414.00   | Application | Fee  |
| Gases and Liquefied Gas<br>Systems - 120 to 6,000<br>cubic feet capacity Permit  | Engineers/Contractors/Owners pay for the inspection of fire and life safety compliance.                          | 282.00   | Application | Fee  |
| Gases and Liquefied Gas<br>Systems - 6,001 to 12,000<br>cubic feet capacity Permit   | Engineers/Contractors/Owners pay for the inspection of fire and life safety compliance.                          | 301.00   | Application | Fee  |

| Fee Name   | Description   | Fee  | Per         | Type |
|--|---|--|-------------|------|
| PERMIT FEES  |   |  |             |      |
| Gases and Liquefied Gas<br>Systems - over 12,000<br>cubic feet capacity Permit               | Engineers/Contractors/Owners pay for the inspection of fire and life safety compliance.   | \$358.00   | Application | Fee  |
| SPECIAL SERVICES AND IN  | ISPECTION FEES  |  | ·           |      |
| Construction & Demolition<br>Debris Recycling<br>Administrative<br>Fee-Commercial/Industrial | Processing of Construction and Demolition<br>Debris Recycling application   | 415.00   | Application | Fee  |
| Oil or Gas Well<br>Re-Abandonment  | Request for an inspection of oil or gas well re-abandonment   | \$1,565 per<br>inspection to<br>re-abandon an<br>oil or gas well | Inspection  | Fee  |
| Underground Gas<br>Membrane<br>Inspection-Single Family<br>Residential                       | Inspection of the installation of an underground gas membrane for compliance with City codes and standards  | 485.00   | Permit      | Fee  |
| Underground Gas<br>Membrane Inspection-Multi<br>Family/Commercial<br>Category I              | Inspection of the installation of an underground gas membrane for compliance with City codes and standards  | 1,835.00   | Permit      | Fee  |
| Aboveground Gas Venting<br>Inspection  | Inspection of the installation of a new gas venting system for compliance with City codes and standards   | \$215 per permit<br>plus \$160 per<br>vent                       | Permit      | Fee  |
| Final Mitigation System<br>Inspection  | Final inspection of the installation of an oil or gas mitigation system for compliance with City codes and standards  | 595.00   | Permit      | Fee  |
| Methane Near Construction<br>Inspection  | Inspection of construction near existing methane for compliance with City codes and standards   | 1,350.00   | Permit      | Fee  |
| Well Head Inspection   | Inspection with the oil operator and CalGEM to witness a leak test and inspection of a well head following welding  | \$700  | Inspection  | Fee  |
| Vent Cone Inspection   | Inspection to verify the vent cone is approved and set over the well head, rock is backfilled inside the void of the cone and proper sealant and glues are used | 700.00   | Inspection  | Fee  |
| Combined Well Head &<br>Vent Cone Inspection   | Inspection of well head and vent cone.  | 1,240.00   | Inspection  | Fee  |
| Deputy Examination,<br>Additional  | Review, testing, and certification of deputy inspectors to allow them to inspect a private development  | 70.00  | Review      | Fee  |
| Deputy Re-Inspection   | Review, testing, and certification of deputy inspectors to allow them to inspect a private development  | \$110 per each re-inspection                                     | Review      | Fee  |

| Fee Name   | Description  | Fee   | Per           | Type |
|--|--|---|---------------|------|
| SPECIAL SERVICES AND IN  | ISPECTION FEES   |   | 1             |      |
| Off-Hour Inspections   | At the discretion of the Building Official, off-hour inspection may be provided.   | \$300 per hour<br>or a fraction<br>thereof  | Inspection    | Fee  |
| Special Inspection Fee   | To conduct special inspections   | \$215 per hour<br>or fraction<br>thereof for each<br>individual<br>inspection that<br>occurs            | Inspection    | Fee  |
| Business License - Building<br>Permit Review                                       | Review that proposed usage is in conformance with the permitted occupancy and use. | 25.00   | Review        | Fee  |
| Condominium Conversion<br>Inspection Fee   | To conduct condominium conversion inspection                                       | \$390 in<br>addition to \$9<br>per converted<br>unit  | Inspection    | Fee  |
| Construction & Demolition<br>Debris Recycling<br>Administrative<br>Fee-Residential | Processing of Construction and Demolition<br>Debris Recycling application          | 210.00  | Application   | Fee  |
| Construction & Demolition<br>Debris Recycling<br>Performance Security<br>Deposit   | Deposit for Construction and Demolition Debris<br>Recycling program                | 3% of total project valuation, with a minimum fee not less than \$1,605 and a maximum fee of \$53,425   | Application   | Fee  |
| Deputy Examination   | Application for deputy examination   | Any person<br>desiring to be a<br>registered<br>inspector shall<br>make<br>application and<br>pay \$430 | Application   | Fee  |
| Deputy Certification   | Deputy Certification   | Included in Examination Fee   | Certification | Fee  |
| Deputy Certification<br>Renewal  | Renewal for Deputy Examination and Certification                                   | \$320 Renewal<br>Fee  | Certification | Fee  |
| Deputy Inspector<br>Supervision  | Supervision per each individual deputy inspector required on a project             | \$110 for each<br>trade, to be<br>paid at permit<br>issuance  | Trade         | Fee  |

| Fee Name                              | Description   | Fee  | Per                | Type    |
|---------------------------------------|---|--|--------------------|---------|
| SPECIAL SERVICES AND IN               | ISPECTION FEES  |  |                    |         |
| Re-inspection Fee                     | Request for re-inspection   | \$110 each<br>re-inspection to<br>be paid before<br>any additional<br>inspection will<br>occur                 | Penalty            | Penalty |
| Change of Address Request             | Request for a change of address   | 260.00   | Request            | Fee     |
| Change of Contractor                  | Request for a change of contractor  | 46.60  | Application        | Fee     |
| Oil and Gas Records<br>Search         | Request for oil and gas search  | \$55 for each lot<br>or parcel in an<br>oil zone   | Lot or Parcel      | Fee     |
| Oil or Gas Well<br>Abandonment        | Request for inspection of oil or gas well abandonment                                 | \$1,135 per<br>inspection<br>required to<br>abandon an oil<br>or gas well                                      | Well<br>Inspection | Fee     |
| Oil Well Drilling and<br>Redrilling   | Permit to drill a well  | 380.00   | Well               | Fee     |
| Oil Well Permit (Annual)              | Annual permit to operate and maintain a well  | \$380 per first<br>well site plus<br>\$72 for each<br>additional well<br>on the same<br>site                   | Well               | Fee     |
| Oil Well Delinquency<br>Penalty       | Penalty for fees not paid within thirty days from the time it becomes due and payable | 25% of the fee<br>due  | Permit             | Penalty |
| Oil Well Appeal                       | Appeals to the Planning Commission or City Council                                    | See Appeal<br>Fees   | Appeal             | Fee     |
| Oil Well Exemption                    | Exemptions from idle well provision   | 330.00   | Exemption          | Fee     |
| Work without a Permit                 | Penalty fee for work without a permit   | In addition to<br>the permit fee,<br>100% of permit<br>fee, but not<br>less than \$375<br>for<br>Investigation | Permit             | Penalty |
| Temporary Certificate of<br>Occupancy | Request of temporary occupancy  | \$40 for each<br>\$100,000 of<br>valuation or<br>fraction thereof<br>with a minimum<br>of \$300                |                    | Fee     |

| Fee Name   | Description   | Fee   | Per                   | Type |
|--|---|---|-----------------------|------|
| SPECIAL SERVICES AND IN  | SPECTION FEES   |   |                       |      |
| Renewal of Temporary<br>Certificate of Occupancy                         | Request to renew temporary occupancy  | 50% of the initial fee with a minimum of \$160                                      | Application           | Fee  |
| Temporary Utility Releases -<br>Gas                                      | Request for temporary utility release for gas   | \$17 per<br>request, but not<br>less than \$92.                                     | Service               | Fee  |
| Temporary Utility Releases -<br>Electric                                 | Request for temporary utility release for electric  | \$17 per<br>request, but not<br>less than \$92.                                     | Service<br>Connection | Fee  |
| Code<br>Modifications/Alternate<br>Methods and Materials                 | Request for Code Modifications or Alternate Methods and Materials   | \$330 per hour<br>or fraction<br>thereof per<br>request                             | Application           | Fee  |
| Appeal to Board of<br>Examiners, Appeals and<br>Condemnation             | Appeal of Building Official Determination to<br>Board of Examiners, Appeals and Condemnation<br>(BEAC) or appeal to the BEAC acting as the<br>Disabled Access Appeals Board | \$320 per hour<br>or fraction<br>thereof per<br>request, but not<br>less than \$640 | Appeal                | Fee  |
| Refund Processing Fee  | Fee to pay for expenses incurred by the City in connection with a refund  | 20% of the refundable fees paid   | Refund                | Fee  |
| Internet Transaction<br>Account  | Fee to establish or re-establish an internet transaction account  | 35.00   | Each                  | Fee  |
| Water Efficiency Landscape<br>Permit (MWELO) - Building<br>- Residential | Building inspection for water efficiency landscape compliance for residential projects  | 95.00   | Application           | Fee  |
| Water Efficiency Landscape<br>Permit (MWELO) - Building<br>- Commercial  | Building inspection for water efficiency landscape compliance for commercial projects   | 115.00  | Application           | Fee  |
| MECHANICAL PERMITS   |   | 1   | L. L.                 |      |
| Mechanical Permit  | For mechanical permits, a minimum fee will be charged   | 91.00   | Permit                | Fee  |
| Installation or relocation of each fuel burning heating appliance        | For the installation or relocation of each fuel burning heating appliance FAU, wall heater floor furnace  | 12.25   | Fixture               | Fee  |
| Free Standing Fireplace  | For each wood burning fire place or freestanding fire place stove   | 12.25   | Fixture               | Fee  |

| Fee Name  | Description   | Fee   | Per   | Type |
|---|---|-------|---|------|
| MECHANICAL PERMITS                                |   |       |   |      |
| Appliance vent/Metal<br>Chimney                   | For the installation of each appliance vent or metal chimney regulated by the Uniform Mechanical Code                   | 7.50  | Fixture   | Fee  |
| Air inlet or outlet                               | For each air inlet or outlet served by any heating, cooling, or ventilation system                                      | 3.75  | Fixture   | Fee  |
| Fire or smoke damper                              | For each fire or smoke damper   | 12.25 | Fixture   | Fee  |
| Smoke detector                                    | For each smoke detector   | 7.50  | Fixture   | Fee  |
| Comfort cooling compressor 25 horsepower          | For each comfort-cooling compressor of 25 horsepower rating or less   | 14.25 | Fixture   | Fee  |
| Comfort cooling compressor 26-50 horsepower       | For each comfort-cooling compressor of 26 to 50 horsepower rating   | 26.50 | Fixture   | Fee  |
| Comfort cooling compressor over 50 horsepower     | For each comfort cooling compressor over 50 horsepower  | 57.00 | Fixture   | Fee  |
| Absorption Unit                                   | For each absorption unit  | 31.25 | Fixture   | Fee  |
| Evaporative Unit                                  | For each evaporative cooler   | 15.00 | Fixture   | Fee  |
| Air Handler or Fan Coil                           | For each air handler or fan coil used in conjunction with a comfort heating or cooling system or a refrigeration system | 20.75 | Fixture   | Fee  |
| Cooling tower                                     | For each cooling tower  | 16.00 | for each<br>appliance or<br>piece of<br>equipment<br>for which no<br>other fee is<br>listed | Fee  |
| Commercial cooking hood                           | For each hood that serves a commercial cooking system or an industrial ventilation system                               | 31.25 | Fixture   | Fee  |
| Commercial cooking ventilation system             | For each ventilation system, which serves a commercial cooking hood   | 26.50 | Fixture   | Fee  |
| Chapter 5 Ventilation<br>System                   | For each product conveying ventilation system regulated by chapter 5 of the Uniform Mechanical Code                     | 38.75 | Fixture   | Fee  |
| Environmental Air Duct                            | For each environmental air duct (bathroom, dryer, kitchen fans)   | 7.50  | Fixture   | Fee  |
| Refrigeration Compressor<br>25 horsepower or less | For each refrigeration compressor of 25 horsepower or less  | 31.25 | Fixture   | Fee  |
| Refrigeration Compressor 26-50 horsepower or less | For each refrigeration compressor of 26 to 50 horsepower  | 54.00 | Fixture   | Fee  |

| Fee Name   | Description  | Fee    | Per  | Type |
|--|--|--------|--|------|
| MECHANICAL PERMITS   |  |        |  |      |
| Refrigeration Compressor over 50 horsepower                    | For each refrigeration compressor over 50 horsepower   | 100.00 | Fixture  | Fee  |
| Boiler - under 1,000,000<br>BTU                                | For each boiler under 1,000,000 BTU input rating   | 38.75  | Fixture  | Fee  |
| Boiler - over 1,000,000 BTU                                    | For each boiler 1,000,000 BTU input rating and over  | 62.00  | Fixture  | Fee  |
| Water piping system  | For each chilled water, hot water or condenser water piping system   | 16.00  | appliance/pie<br>ce of equip<br>for no other<br>fee listed | Fee  |
| Alteration/addition system                                     | For the alteration of/or addition to each comfort heating, comfort cooling refrigeration, ventilation, evaporative cooling, or duct system | 18.00  | Fixture  | Fee  |
| Other appliance/piece of equipment                             | For each appliance or piece of equipment for which no other fee is listed  | 16.00  | Fixture  | Fee  |
| ELECTRICAL PERMITS   |  |        |  |      |
| Residential Rooftop<br>Photovoltaic - 0-15 kilowatts           | Fee for residential rooftop photovoltaic systems generating 0 - 15 kilowatts   | 214.00 | Each System up to 15 kW                                    | Fee  |
| Residential Rooftop<br>Photovoltaic - Each kilowatt<br>over 15 | Fee for residential rooftop photovoltaic systems generating over 15 kilowatts  | 8.50   | Each kW<br>above 15  | Fee  |
| Commercial Rooftop<br>Photovoltaic - 0-50 kilowatts            | Fee for commercial rooftop photovoltaic systems generating 0 - 50 kilowatts  | 491.00 | Each System up to 50 kW                                    | Fee  |
| Commercial Rooftop<br>Photovoltaic - 51-250<br>kilowatts       | Fee for commercial rooftop photovoltaic systems generating 51-250 kilowatts  | \$4.00 | Each kW<br>between 51<br>and 250                           | Fee  |
| Commercial Rooftop<br>Photovoltaic - over 250<br>kilowatts     | Fee for commercial rooftop photovoltaic systems generating over 250 kilowatts  | 2.75   | Each kW<br>above 250                                       | Fee  |
| ELECTRICAL PERMIT FEES   | s  |        |  |      |
| Electrical Permit  | For electrical permits, a fee will be charged.   | 91.00  | Permit   | Fee  |
| New Single & Multi-Family, including Garage                    | New single family and multi-family construction, including attached garage or carport and each detached garage and carport                 | 0.18   | Square foot  | Fee  |
| SERVICE  |  |        |  |      |
| Service, 600 V or less - 200 amp                               | 600v or less up to and including 200 amp   | 20.75  | Service  | Fee  |
| Service, 600 V or less - 201-400 amp                           | 600v or less up to an including 201 to 400 amp   | 31.25  | Service  | Fee  |

| Fee Name  | Description  | Fee    | Per     | Туре |
|---|--|--------|---------|------|
| ELECTRICAL PERMITS  | '  |        |         |      |
| Service, 600 V or less -<br>401-1000 amp                                      | 600v or less up and including 401 to 1,000 amp   | 51.00  | Service | Fee  |
| Service, 600 V or less -<br>over 1,000 amp                                    | 600v or less over 1,000 amp  | 75.00  | Service | Fee  |
| Service, over 600 V   | Over 600v  | 132.00 | Service | Fee  |
| Service Additional meter  | Each additional meter  | 6.50   | Meter   | Fee  |
| Service Switchboard and motor control circuits, first section                 | Switchboard and motor control circuits other than service up to 600v; first section              | 40.50  | Each    | Fee  |
| Service Switchboard and<br>motor control circuits, each<br>additional section | Switchboard and motor control circuits other than service up to 600v for each additional section | 31.25  | Each    | Fee  |
| Service Switchboard and motor control circuits, first section                 | Switchboard and motor control circuits other than service over 600v; first section               | 72.00  | Each    | Fee  |
| Service Switchboard and motor control circuits, additional section            | Switchboard and motor control circuits other than service over 600v for each additional section  | 36.75  | Each    | Fee  |
| Service, Panels   | Panels   | 16.00  | Each    | Fee  |
| OUTLETS   |  |        |         |      |
| Up to 20  | Outlets up to 20 (each)  | 1.25   | Outlet  | Fee  |
| Over 20   | Outlets over 20 (each)   | 0.95   | Outlet  | Fee  |
| Multi-outlet assembly   | Each 5 feet of multi-outlet assembly or portion thereof  | 1.25   | Outlet  | Fee  |
| SPECIAL OUTLETS (INDIVI   | DUAL CIRCUITS)   |        |         |      |
| Special Outlets 15-30 amp   | 15-30 amp  | 6.25   | Outlet  | Fee  |
| Special Outlets 31-50 amp   | 31-50 amp  | 7.50   | Outlet  | Fee  |
| Special Outlets 51-100 amp  | 51-100 amp   | 9.50   | Outlet  | Fee  |
| Special Outlets Over 100 amp  | Over 100 amp   | 18.50  | Outlet  | Fee  |
| FIXTURES  |  |        |         |      |
| Fixtures Up to 20 (each)  | Up to 20 (each)  | 1.25   | Fixture | Fee  |
| Fixtures Over 20 (each)   | Over 20 (each)   | 0.95   | Fixture | Fee  |
| Fixtures Each 5 feet of multi-outlet assembly or portion thereof              | Each 5 feet of multi-outlet assembly or portion thereof  | 1.25   | Fixture | Fee  |

| Fee Name   | Description  | Fee   | Per           | Туре     |
|--|--|---|---------------|----------|
| ELECTRICAL PERMITS   |  |   |               |          |
| LIGHTING STANDARDS   |  |   |               |          |
| Busways, Power Ducts 99 amps   | Up to and including 99 amps  | 0.55  | Linear Foot   | Fee      |
| Busways, Power Ducts<br>100-400 amp  | 100 to 400 amp   | 0.64  | Linear Foot   | Fee      |
| Busways, Power Ducts over<br>400 amp   | Over 400 amp   | 0.73  | Linear Foot   | Fee      |
| Lighting Standards   | Lighting Standards   | 25.50   | Fixture       | Fee      |
| MOTORS, GENERATORS, 1  | TRANSFORMERS, APPLIANCES, AND OTHER A  | PPARATUS RAT  | ING IN HP, KW | I, KVA O |
| 1 apparatus Rating in HP,<br>KW, KVA or KVAR                                 | Up to and including 1, (each)  | 8.50  | Each          | Fee      |
| 1-10 apparatus Rating in<br>HP, KW, KVA or KVAR                              | Over 1 and not over 10, (each)   | 12.25   | Each          | Fee      |
| 10-50 apparatus Rating in<br>HP, KW, KVA or KVAR                             | Over 10 and not over 50, (each)  | 19.00   | Each          | Fee      |
| 50-100 apparatus Rating in<br>HP, KW, KVA or KVAR                            | Over 50 and not over 100, (each)   | 36.00   | Each          | Fee      |
| Over 100 apparatus Rating<br>in HP, KW, KVA or KVAR                          | Over 100, (each)   | 72.00   | Each          | Fee      |
| SIGNS (NEW OR ALTERATI   | ON)  |   |               |          |
| One sign, one circuit  | One sign, one circuit  | 26.50   | Each          | Fee      |
| Additional circuit   | Additional circuit   | 10.50   | Each          | Fee      |
| Additional sign  | Additional sign  | 10.50   | Each          | Fee      |
| Pole with panel  | Temporary pole with panel (excluding service)  | 17.00   | Each          | Fee      |
| Lights outlets Up to 50  | Temporary lights outlets Up to 50  | 12.25   | Range         | Fee      |
| Lights outlets Over 50   | Temporary lights outlets Over 50, each   | 0.36  | Each          | Fee      |
| OTHER ELECTRICAL FEE   |  |   |               |          |
| Other electrical installation  | For any electrical installation for which an electrical permit is required where no specific fee is identified | Same as Building Permit fees based on the valuation of the electrical work, but not less than \$100 | Each          | Fee      |
| PLUMBING PERMITS   |  | •   | 1             |          |
| Plumbing Fixture and Waste<br>Discharging Device Change<br>Out, 1-5 Fixtures | 1-5 Fixtures   | 13.25   | Each          | Fee      |

| Fee Name  | Description  | Fee   | Per    | Туре |
|---|--|-------|--------|------|
| PLUMBING PERMITS  |  |       | 1      |      |
| Plumbing Fixture and Waste<br>Discharging Device Change<br>Out, 6+ Fixtures | 6+ Fixtures, per fixture   | 9.50  | Each   | Fee  |
| PLUMBING PERMIT FEES  |  |       |        |      |
| Plumbing permit   | For plumbing permits, a fee will be charged.   | 91.00 | Permit | Fee  |
| Plumbing fixture and waste discharging device                               | Plumbing fixture and waste discharging device, including drainage, vent and water piping | 13.25 | Each   | Fee  |
| Backwater valve   | Soil or waste backwater valve, each  | 13.25 | Each   | Fee  |
| Discharging device  | Sewage or waste sump discharging device, each  | 13.25 | Each   | Fee  |
| Water using or treating equipment   | Water using or water treating equipment, each  | 13.25 | Each   | Fee  |
| Backflow Device, each<br>valve to 2"  | Water backflow device, each valve to 2"  | 13.25 | Each   | Fee  |
| Backflow device, each valve over 2"   | Water backflow device, each valve over 2"  | 26.50 | Each   | Fee  |
| Vacuum breaker, one to five   | Vacuum breaker not integral with the fixture one to five                                 | 14.25 | Each   | Fee  |
| Vacuum breaker, over five   | Vacuum breaker not integral with the fixture over five, each                             | 3.00  | Each   | Fee  |
| Gas Piping System of one through five outlets                               | Separate gas piping system of one through five outlets                                   | 14.25 | Each   | Fee  |
| Gas piping of six or more   | Gas piping of six or more, per outlet  | 0.95  | Each   | Fee  |
| Trap primers one through five   | Trap primers one through five  | 13.25 | Range  | Fee  |
| Trap primers over five, each  | Trap primers over five, each   | 3.00  | Each   | Fee  |
| Hot water heating boiler  | Hot water heating boiler   | 14.25 | Each   | Fee  |
| Wet fire line standpipe   | Wet fire line standpipe (hose outlet) each   | 9.50  | Each   | Fee  |
| Separate roof drain, each   | Separate roof drain, each  | 13.25 | Each   | Fee  |
| Installation of lawn sprinkler<br>vacuum breaker one<br>through five        | Installation of lawn sprinkler vacuum breaker (atmospheric type) one through five        | 13.25 | Range  | Fee  |
| Installation of lawn sprinkler<br>vacuum breaker over five                  | Installation of lawn sprinkler vacuum breaker (atmospheric type over five), each         | 3.00  | Each   | Fee  |
| Change location of gas<br>meter   | Change location of gas meter   | 13.25 | Each   | Fee  |
| Industrial waste treating device  | Industrial waste treating device   | 13.25 | Each   | Fee  |

| On lot sewer installation or alteration  Water pressure regulator, each each  Repair or alteration of drainage vent piping, one or two  Repair or alteration of drainage vent piping, three or more, each  Repair or alteration of drainage vent piping, three or more, each  Gas pressure regulator  Gas pressure regulator, each  Fer Replacing water piping in a building, each fixture one through five  Replacing water piping in a building, each fixture over five, each  Replacing water piping in a building, each fixture over five, each  Replacing water service  For replacing water service  For replacing water service  For replacing water service  Each medium or high pressure gas system  SEPRODUCTION, RECORDS MANAGEMENT AND PROCESSING FEES  DOCUMENT REPRODUCTION FEES  Black & White Copies  Request for copies of records in color  So.60 per page Page Per Page Per Pocument Verification Fee  Color Copies  Request for copies of records from microfiche  Request for copies of records from microfiche  Permit and Inspection Document Verification Fee  Request to reproduce plans  Repair Splus the Cost of duplication to the cost of duplicating the plans  RECORDS MANAGEMENT AND PROCESSING FEES  Processing Fee  Processing fee  Processing of plans, permits, applications, etc.  Reacords Management and  Retain and manage record of plans by  4% of the Plan Fer  | Fee Name  | Description   | Fee   | Per         | Туре |
|--|---|---|---|-------------|------|
| ### Water pressure regulator, each each ### Sepair or alteration of drainage vent piping, one or two two each ### Sepair or alteration of drainage vent piping, one or two two expected otherwise one or two expected otherwise one or two expected otherwise one or two expected otherwise one or two expected otherwise one or two expected otherwise on   | PLUMBING PERMITS  |   | 1   | 1           |      |
| Repair or alteration of drainage vent piping not covered otherwise one or two  | On lot sewer installation or alteration                           | On lot sewer installation or alteration                         | 13.25   | Each        | Fee  |
| drainage vent piping, one or two two was a covered otherwise one or two two was a covered otherwise one or two two was a covered otherwise one or two two two drainage vent piping, three or more, each covered three or more feach covered three or bluiding, each publishing, each publishing the publishing and publishing, each publishing and publishing, each    | Water pressure regulator, each                                    | Water pressure regulator, each                                  | 13.25   | Each        | Fee  |
| drainage vent piping, three or more, each  Gas pressure regulator  Gas pressure regulator, each  Replacing water piping in a pound fixture one through five  Replacing water piping in a building, one through five  Replacing water piping in a building, one through five  Replacing water piping in a building, over five, each  Replacing water piping in a building, each fixture one through five  Replacing water piping in a building, over five, each  Replacing water service  For replacing water piping in a building, each fixture over five, each  Betalt Televation over five, each  Fermit and Inspection  For Request for copies of records in black & white  Permit and Inspection  Document Verification Fee  Request to reproduce plans  Request to reproduce plans  Request to reproduce plans  Request to reproduce plans  For replacing water piping in a building, each fixture over five, each  Fermit and Inspection  Power five, each  Fermit and Inspection  Power five, each  Fermit and Inspection  Power five, each  Request to reproduce plans  Records Management and Retain and manage record of plans by  For the plan fermit fixture over five, each  For replacing water piping in a building, each fixture one through five  For replacing water piping in a building, each fixture one through five  For replacing water piping in a building, each fixture one through five  For replacing water piping in a building, each fixture one through five  For replacing water service    | Repair or alteration of drainage vent piping, one or two          |   | 9.50  | Each        | Fee  |
| Replacing water piping in a building, one through five fixture one through fixtur   | Repair or alteration of drainage vent piping, three or more, each |   | 6.50  | Each        | Fee  |
| building, one through five  Replacing water piping in a building, over five, each  Replacing water service  For replacing water service  For replacing water service  For replacing water service  For replacing water service  Each medium or high pressure gas system  SEPRODUCTION, RECORDS MANAGEMENT AND PROCESSING FEES  DOCUMENT REPRODUCTION FEES  Black & White Copies  Request for copies of records in black & white  Plan Reproduction  Request for copies of records from microfiche  Request for copies of records from microfiche  Request to verify and reproduce copies of permit documents of duplication  Plan Reproduction Fee  Request to reproduce plans  Request for each request in addition to the cost of duplicating the plans  RECORDS MANAGEMENT AND PROCESSING FEES  Processing Fee  Processing of plans, permits, applications, etc.  Retain and manage record of plans by  4% of the  Plan  Fermit Pla   | Gas pressure regulator  | Gas pressure regulator, each                                    | 13.25   | Each        | Fee  |
| building, over five, each  Replacing water service  For replacing water service  For replacing water service  For replacing water service  For replacing water service  Each medium or high pressure gas system  ST.00  Each  Ference g   | Replacing water piping in a building, one through five            |   | 13.25   | Range       | Fee  |
| Medium or high pressure gas system  REPRODUCTION, RECORDS MANAGEMENT AND PROCESSING FEES  DOCUMENT REPRODUCTION FEES  Black & White Copies Request for copies of records in black & white \$0.20 per page Page Fee Color Copies Request for documents in digital format (i.e., CD 5.00 Compact Disc Permit and Inspection Document Verification Fee Request to verify and reproduce copies of permit documents  Request to reproduce plans  Request to reproduce plans  RECORDS MANAGEMENT AND PROCESSING FEES  Processing Fee Processing of plans, permits, applications, etc.  Records Management and Retain and manage record of plans by  4% of the Plan Feed  | Replacing water piping in a building, over five, each             |   | 0.95  | Each        | Fee  |
| REPRODUCTION, RECORDS MANAGEMENT AND PROCESSING FEES  DOCUMENT REPRODUCTION FEES  Black & White Copies Request for copies of records in black & white \$0.20 per page Page Fee Color Copies Request for copies of records in color \$0.60 per page Page Fee Page Page Page Page Page Page Page Pa  | Replacing water service   | For replacing water service                                     | 14.25   | Each        | Fee  |
| Black & White Copies Request for copies of records in black & white \$0.20 per page Page Fee Color Copies Request for copies of records in color \$0.60 per page Page Fee Digital Request for documents in digital format (i.e., CD - compact Disc Permit and Inspection Document Verification Fee Request to verify and reproduce copies of permit documents in digital format (i.e., CD - compact Disc Permit and Inspection Document Verification Fee Request to verify and reproduce copies of permit cost of duplication Plan Reproduction Fee Request to reproduce plans S55 for each request in addition to the cost for duplicating the plans Processing Fee Processing of plans, permits, applications, etc. 88.00 Application Fee Records Management and Retain and manage record of plans by 4% of the Plan Fee   | Medium or high pressure gas system                                | Each medium or high pressure gas system                         | 51.00   | Each        | Fee  |
| Black & White Copies Request for copies of records in black & white \$0.20 per page Page Fee Color Copies Request for copies of records in color \$0.60 per page Page Fee Digital Request for documents in digital format (i.e., CD 5.00 Compact Disc Disc Permit and Inspection Document Verification Fee Request to verify and reproduce copies of permit cost of duplication Head Request to reproduce plans Plan Reproduction Fee Request to reproduce plans Plan Reproduction Fee Request to reproduce plans Plan Records Management and Retain and manage record of plans by 4% of the Plan Fee Records Management and Retain and manage record of plans by 4% of the Plan Fee Records Management and Retain and manage record of plans by 4% of the Plan Fee Records Management and Retain and manage record of plans by 4% of the Plan Fee Records Management and Retain and manage record of plans by 4% of the Plan Fee Records Management and Retain and manage record of plans by 4% of the Plan Fee Records Management and Retain and manage record of plans by 4% of the Plan Fee Records Management and Retain and manage record of plans by 4% of the Plan Fee Records Management and Retain and and Reta | REPRODUCTION, RECORD  | S MANAGEMENT AND PROCESSING FEES                                |   |             |      |
| Color Copies  Request for copies of records in color  Request for documents in digital format (i.e., CD 5.00 Compact Disc Disc Permit and Inspection Document Verification Fee Request to verify and reproduce copies of permit documents  Request to reproduce plans  Records Management and Retain and manage record of plans by  Request to Request to reproduce plans  Request to reproduce plans  Request to reproduce plans  Records Management and Retain and manage record of plans by  Records Management and Retain and manage record of plans by  Records Management and Retain and manage record of plans by  Records Management and Retain and manage record of plans by  Records Management and Retain and manage record of plans by  Records Management and Retain and manage record of plans by  Records Management and Retain and manage record of plans by  Records Management and Retain and manage record of plans by  | DOCUMENT REPRODUCTI   | ON FEES   |   |             |      |
| Digital Request for documents in digital format (i.e., CD compact place)  Microfiche Request for copies of records from microfiche 1.00 Page Fee Permit and Inspection Document Verification Fee Request to verify and reproduce copies of permit documents  Request to verify and reproduce copies of permit cost of duplication  Plan Reproduction Fee Request to reproduce plans  Request to reproduce plans  Plan Fee Records Management and Retain and manage record of plans by  4% of the Plan Fee Records Management and Retain and manage record of plans by  | Black & White Copies  | Request for copies of records in black & white                  | \$0.20 per page                                     | Page        | Fee  |
| - compact disc)  Microfiche  Request for copies of records from microfiche  Permit and Inspection Document Verification Fee  Request to verify and reproduce copies of permit cost of duplication  Plan Reproduction Fee  Request to reproduce plans  Request to reproduce plans  S55 for each request in addition to the cost for duplicating the plans  RECORDS MANAGEMENT AND PROCESSING FEES  Processing Fee  Processing of plans, permits, applications, etc.  Records Management and  Retain and manage record of plans by  August to reproduce plans  S55 for each request in addition to the cost for duplicating the plans  Fed  Records Management and  Retain and manage record of plans by  Again and Fed  Fed  August to reproduce plans  S55 for each request in addition to the cost for duplicating the plan  Fed  Records Management and  Retain and manage record of plans by  Again and Fed   | Color Copies  | Request for copies of records in color                          | \$0.60 per page                                     | Page        | Fee  |
| Permit and Inspection Document Verification Fee  Request to verify and reproduce copies of permit documents  Request to verify and reproduce copies of permit documents  Request to reproduce plans  Request to reproduce plans  Plan  Fed  Records Management and  Retain and manage record of plans by  Request to verify and reproduce copies of permit cost of duplication  \$55 plus the cost of duplication  Plan  Fed  Respective Application  Permit  Permit  Fed  Respective Application  Permit  Permit  Fed  Respective Application  Permit  Fed  Respective Application  Permit  Fed  Respective Application  Permit  Permi  | Digital   |   | 5.00  |             | Fee  |
| Document Verification Fee documents cost of duplication  Plan Reproduction Fee Request to reproduce plans \$55 for each request in addition to the cost for duplicating the plans  RECORDS MANAGEMENT AND PROCESSING FEES  Processing Fee Processing of plans, permits, applications, etc. 88.00 Application Fee Records Management and Retain and manage record of plans by 4% of the Plan Fee  | Microfiche  | Request for copies of records from microfiche                   | 1.00  | Page        | Fee  |
| RECORDS MANAGEMENT AND PROCESSING FEES  Processing Fee Processing of plans, permits, applications, etc. 88.00 Application Fee Records Management and Retain and manage record of plans by 4% of the Plan Fee   | Permit and Inspection<br>Document Verification Fee                |   | cost of   | Permit      | Fee  |
| Processing Fee Processing of plans, permits, applications, etc. 88.00 Application Fee Records Management and Retain and manage record of plans by 4% of the Plan Fee   | Plan Reproduction Fee   | Request to reproduce plans                                      | request in addition to the cost for duplicating the | Plan        | Fee  |
| Records Management and Retain and manage record of plans by 4% of the Plan Fed   | RECORDS MANAGEMENT  | AND PROCESSING FEES   |   |             |      |
|  | Processing Fee  | Processing of plans, permits, applications, etc.                | 88.00   | Application | Fee  |
|  |   | Retain and manage record of plans by microfilming or digitizing |   | Plan        | Fee  |

| Fee Name  | Description  | Fee  | Per             | Type    |
|---|--|--|-----------------|---------|
| REPRODUCTION, RECORD  | S MANAGEMENT AND PROCESSING FEES   |  | -               |         |
| Special Projects (Hourly<br>Rate)                                 | For special projects which have no fee otherwise identified  | \$170 per hour   | Hour            | Fee     |
| SURCHARGES  |  |  |                 |         |
| Technology Surcharge  | Surcharge to fund the continued upgrade and maintenance of technology  | 4.0%   | Application     | Fee     |
| General Plan Surcharge  | Surcharge to fund the continued amendment and maintenance of the City's general plan   | 4.0%   | Application     | Fee     |
| METHANE & OIL WELL REL  | ATED PLAN CHECKS   |  |                 |         |
| Methane Near Construction<br>Plan Check                           | Plan review of construction near existing methane for compliance with City codes and standards   | \$975 per plan<br>plus actual cost<br>for any time<br>over 4 hours                     | Plan Check      | Fee     |
| Well Abandonment Plan<br>Check                                    | For wells which require code modifications   | \$220 per hour<br>for a code<br>modification of<br>wells                               | Oil Well        | Fee     |
| Well Abandonment Plan<br>Check for Equivalency<br>Standard Review | For wells which require both a Peer Review and code modifications  | Peer Review Fee plus \$220 per hour for a peer review and a code modification of wells | Oil Well        | Fee     |
| CODE ENFORCEMENT  |  |  |                 |         |
| ADMINISTRATIVE CITATION   | IS: GENERAL  |  |                 |         |
|   | Chapter 9.65 Administrative Citation Fine Schedule potentially be criminally cited as an infractions:  | for any violation of   | of the Long Bea | ach     |
| Penalty   | Any person who is issued an Administrative Citation and does not pay said citation within 30 calendar days will be assessed an additional 25 percent penalty fee on each Administrative Citation, pursuant to Chapter 9.65.090B. | 25%  | Per Citation    | Penalty |
| First Violation   | Any responsible person who violates any provision of Title 9 and Titles 3,5,8,10,14,18 and 21 of the Long Beach Municipal Code may be issued an administrative citation, pursuant to Chapter 9.65.                               | \$100  | Violation       | Penalty |

| Fee Name                           | Description  | Fee               | Per                 | Type    |
|------------------------------------|--|-------------------|---------------------|---------|
| ADMINISTRATIVE CITATION            | NS: GENERAL  |                   |                     |         |
| Second Violation                   | Any responsible person who violates any provision of Title 9 and Titles 3,5,8,10,14,18 and 21 of the Long Beach Municipal Code may be issued an administrative citation, pursuant to Chapter 9.65.                               | \$200             | Violation           | Penalty |
| Third and Subsequent<br>Violations | Any responsible person who violates any provision of Title 9 and Titles 3,5,8,10,14,18 and 21 of the Long Beach Municipal Code may be issued an administrative citation, pursuant to Chapter 9.65.                               | \$500             | Violation           | Penalty |
| ADMINISTRATIVE CITATION            | NS: SPECIFIC   |                   |                     |         |
|                                    | Chapter 9.65 Administrative Citation Fine Schedule cannot be criminally cited as infractions:  | for the following | y violations of the | Long    |
| Penalty                            | Any person who is issued an Administrative Citation and does not pay said citation within 30 calendar days will be assessed an additional 25 percent penalty fee on each Administrative Citation, pursuant to Chapter 9.65.090B. | 25%               | Per Citation        | Penalty |
| Illegal Garage Conversions         | Any responsible person who violates any provision of Long Beach Municipal Code 21.41.170 may be issued an administrative citation, pursuant to Chapter 9.65.   | \$1,000           | Each<br>Violation   | Penalty |
| Dangerous Buildings                | Any responsible person who violates any provision of Long Beach Municipal Code 18.08 050 may be issued an administrative citation, pursuant to Chapter 9.65.   | \$1,000           | Each<br>Violation   | Penalty |
| Certificates of Occupancy          | Any responsible person who violates any provision of Long Beach Municipal Code 18.16.150 may be issued an administrative citation, pursuant to Chapter 9.65.   | \$1,000           | Each<br>Violation   | Penalty |
| Failure to Comply with Title<br>18 | Any responsible person who violates any provision of Long Beach Municipal Code 18.20.080 may be issued an administrative citation, pursuant to Chapter 9.65.   | \$1,000           | Each<br>Violation   | Penalty |
| Unlawful Dwellings                 | Any responsible person who violates any provision of Long Beach Municipal Code 21.31.245(C) may be issued an administrative citation, pursuant to Chapter 9.65.  | \$1,000           | Each<br>Violation   | Penalty |
| Illegal Automotive Work            | Any responsible person who violates any provision of Long Beach Municipal Code 21.51.227 may be issued an administrative citation, pursuant to Chapter 9.65.   | \$500             | Each<br>Violation   | Penalty |

| DEPARTMENT: DEVELOPMENT SERVICES                       |   |  |                  |         |
|--|---|--|------------------|---------|
| Fee Name   | Description   | Fee  | Per              | Туре    |
| HOUSING  | •   |  | 1                |         |
| MULTIPLE DWELLING UNI                                  | rs  |  |                  |         |
| PRHIP Multiple Dwelling<br>Unit Inspection: 4-10 units | Property Owner Charged for Annual<br>Multi-Housing Habitability Permit  | 255.00   | Property         | Fee     |
| PRHIP Multiple Dwelling Unit Inspection: 11-20 units   | Property Owner Charged for Annual Permit  | 285.00   | Property         | Fee     |
| PRHIP Mult Dwelling Units: 21+ units                   | Property Owner Charged for Annual Permit  | 315.00   | Property         | Fee     |
| PRHIP Mult Dwelling Units:<br>Rooming House            | Property Owner Charged for Annual Permit  | 220.00   | Parcel           | Fee     |
| PRHIP Boarding School<br>Inspection                    | Property Owner Charged for Annual Permit  | 535.00   | Annual<br>Permit | Fee     |
| HOTELS\MOTELS  |   |  |                  |         |
| PRHIP Hotels/Motels: 6-10 rooms                        | Property/Business Owner Charged for Annual Permit   | \$220.00 plus<br>\$24 per room   | Annual<br>Permit | Fee     |
| PRHIP Hotels/Motels: 11+ rooms                         | Property/Business Owner Charged for Annual Permit   | \$340 plus \$10<br>per unit  | Annual<br>Permit | Fee     |
| MISC. HOUSING FEES                                     |   |  |                  |         |
| PRHIP Misc Housing Fees:<br>Reinspection               | Fee Charged by the Department of Development<br>Services for Additional Inspections when<br>Corrections are not Completed               | 230.00   | Annual<br>Permit | Penalty |
| PRHIP Misc Housing Fees:<br>Late Payment Penalty       | Fee Charged by the Department of Development<br>Services for Late Payment on Multi-Housing<br>Habitability Permit (25% of original fee) | 25% of original fee  | Annual<br>Permit | Penalty |
| PRHIP Misc Housing Fees:<br>Copy of Record             | Fee Charged by the Department of Development Services for official copies of records ( 0.10/page)                                       | 0.20   | Page             | Fee     |
| SUBSTANDARD PROGRAM                                    |   |  |                  |         |
| Demolition or repairs by City                          | - Expense Liability   |  |                  |         |
| Notice of Violation                                    | Review and inspections of substandard buildings within the City   | 480.00   | Notice           | Fee     |
| Do Not Occupy Notice                                   | Review and inspections of substandard buildings within the City   | 215.00   | Notice           | Fee     |
| Case Referral to City<br>Prosecutor                    | Review and inspections of substandard buildings within the City   | Actual costs   | Notice           | Fee     |
| Appeal to Board of<br>Examiners                        | Appeal of a staff decision to the Board of Examiners  | \$950 per<br>appeal or 50%<br>of the fine<br>amount,<br>whichever is<br>less | Appeal           | Fee     |

| Fee Name  | Description   | Fee  | Per               | Type |
|---|---|--|-------------------|------|
| SUBSTANDARD PROGRAM   |   |  | ,                 |      |
| Code Enforcement Fee  | When a building permit is required to abate a substandard or dangerous condition as ordered by the Building Official, a code enforcement fee shall be equal in amount to the building permit fee required by Title 18.12.132 but not less than one hundred dollars. | Fee shall be<br>equal in<br>amount to the<br>building permit<br>fee but not less<br>than \$115 | Permit            | Fee  |
| Billing Costs   | Preparation of the Demolition Levy, and all other Nuisance Abatement Substandard Building related levy's.   | 285.00   | Levy              | Fee  |
| Contract Preparation  | Property owners pay for staff's time for preparation of Demo Contract   | 835.00   | Contract          | Fee  |
| Incidental Enforcement<br>Costs                                   | Property Owners pay for Investigations and Inspections of public nuisances  | 120.00   | Hour              | Fee  |
| Termination of Notice of Lien                                     | Property owners pay for the release of a lien for unpaid Billings.  | 165.00   | Termination       | Fee  |
| Nuisance Abatement<br>Performance Inspection                      | Property owners pay for Inspection of Secured Property  | 295.00   | Inspection        | Fee  |
| Performance Inspection  | Property owners pay for Inspection of Property after the Demolition   | 230.00   | Inspection        | Fee  |
| Preparation of Lien   | Bill is not paid in 30 days and lien is sent to the County Recorder   | 165.00   | Lien              | Fee  |
| Transfer of collection to Tax Collector                           | Property owners pay for transfer of unpaid Liens to Tax Collector   | 135.00   | Lien              | Fee  |
| Preparation of Termination of Declaration of Substandard Property | Document preparation to remove the Notice of Substandard Property recorded against the property title.  | 150.00   | Termination       | Fee  |
| Title Search or Lot Book<br>Guarantee                             | Ensure property owner information is correct.   | 260.00   | Title/Lot<br>Book | Fee  |
| Issue Inspection Warrant  | Warrant required for abate proceedings on private property, includes Inspection Warrant and Forced Entry Warrant  | 1,320.00   | Warrant           | Fee  |
| WEED ABATEMENT PROGR  | RAM   |  |                   |      |
| Various administrative activiti                                   | es related to Weed Abatement  |  |                   |      |
| Billing Costs   | Preparation of the Lot Cleaning Levy  | 130.00   | Levy              | Fee  |
| Performance Inspection  | Property owners pay for Inspection after lot has been cleaned by City   | 195.00   | Inspection        | Fee  |
| Contract Preparation  | Property owners pay for staff's time for preparation of Lot Cleaning Contract   | 240.00   | Contract          | Fee  |
| Preparation of Lien   | Bill is not paid in 30 days and lien is sent to the County Recorder   | 165.00   | Lien              | Fee  |
| Transfer of collection to Tax Collector                           | Property owners pay for transfer of unpaid Liens to Tax Collector   | 135.00   | Lien              | Fee  |

| Fee Name                                | Description  | Fee                                   | Per                | Type    |
|---|--|---------------------------------------|--------------------|---------|
| WEED ABATEMENT PROGR                    | RAM  | 1                                     | 1                  |         |
| Title Search or Lot book guarantee      | Ensure property owner information is correct.  | 260.00                                | Title/Lot<br>Book  | Fee     |
| Incidental Enforcement<br>Costs         | Property Owners pay for Investigations and Inspections of public nuisances                                       | 120.00                                | Hour               | Fee     |
| Termination of Notice of Lien           | Property owners pay for the release of a lien for unpaid Billings.   | 165.00                                | Termination        | Fee     |
| Issue Inspection Warrant                | Warrant required for abate proceedings on private property, includes Inspection Warrant and Forced Entry Warrant | 1,320.00                              | Warrant            | Fee     |
| ABANDONED VEHICLE PRO                   | OGRAM  |                                       |                    |         |
| Removal of abandoned, wrec              | ked, dismantled or inoperative vehicles  |                                       |                    |         |
| Billing Costs                           | Preparation of the Nuisance Abatement Levy   | 130.00                                | Levy               | Fee     |
| Performance Inspection                  | Property owners pay for Inspection after<br>Abandoned Vehicle has been picked-up                                 | 130.00                                | Inspection         | Fee     |
| Preparation of Contract                 | Property owners pay for staffs time for preparation of Towing Contract or Interdepartmental service request      | 180.00                                | Contract           | Fee     |
| Preparation of Lien                     | Bill is not paid in 30 days and lien is sent to the County Recorder  | 165.00                                | Lien               | Fee     |
| Transfer of Collection to Tax Collector | Property owners pay for transfer of unpaid Liens to Tax Collector  | 135.00                                | Lien               | Penalty |
| Title Search or Lot book guarantee      | Ensure property owner information is correct.  | 260.00                                | Title/Lot<br>Book  | Fee     |
| Incidental Enforcement<br>Costs         | Property Owners pay for Investigations and Inspections of public nuisances                                       | 120.00                                | Hour               | Fee     |
| Termination of Notice of Lien           | Property owners pay for the release of a lien for unpaid Billings.   | 165.00                                | Termination        | Fee     |
| Issue Inspection Warrant                | Warrant required for abate proceedings on private property, includes Inspection Warrant and Forced Entry Warrant | 1,320.00                              | Warrant            | Fee     |
| VACANT BUILDING MONITO                  | DRING  |                                       |                    |         |
| Various administrative activition       | es related to monitoring Vacant Buildings  |                                       |                    |         |
| Billing Costs                           | Preparation of the Vacant Building Levy  | 150.00                                | Notice             | Fee     |
| Vacant Building Monitor                 | Vacant building is monitored twice a month; monthly fee will be billed quarterly                                 | \$210.00 per<br>Building per<br>month | Building/Mon<br>th | Fee     |
| Vacant Lot Monitoring                   | Performance inspection of vacant lot; monthly fee will be billed quarterly                                       | \$65.00 per Lot<br>per month          | Lot/Month          | Fee     |
| Termination of Notice of Lien           | Property owners pay for the release of a lien for unpaid Billings.   | 165.00                                | Termination        | Fee     |

| Fee Name  | Description   | Fee  | Per                      | Type    |
|---|---|--|--------------------------|---------|
| VACANT BUILDING MONITO  | DRING   | 1  | <u>'</u>                 |         |
| Preparation of Lien   | Bill is not paid in 30 days and lien is sent to the County Recorder   | 165.00   | Lien                     | Fee     |
| Transfer of Collection to Tax Collector                                 | Property owners pay for transfer of unpaid Liens to Tax Collector   | 135.00   | Lien                     | Fee     |
| Preparation of Termination of Declaration of Vacant or Boarded Building | Document preparation to remove the Notice of Vacant Building recorded against the property title.   | 150.00   | Termination              | Fee     |
| Title Search or Lot book guarantee                                      | Ensure property owner information is correct.   | 260.00   | Title/Lot<br>Book        | Fee     |
| Incidental Enforcement<br>Costs   | Property Owners pay for Investigations and Inspections of public nuisances  | 120.00   | Hour                     | Fee     |
| Issue Inspection Warrant  | Warrant required for abate proceedings on private property, includes Inspection Warrant and Forced Entry Warrant  | 1,320.00   | Warrant                  | Fee     |
| OTHER   |   |  |                          |         |
| Public Access Telephone   | Property owner or vendor pays for staff's time to review Public Pay Phone permit installation requirements and post label on the phone.                               | Charge the fully allocated hourly rate for all personnel involved plus any outside costs |                          | Fee     |
| Returned Check Charge   | Any person who passes a check on insufficient funds shall be liable to the City for the amount of the check and a returned check charge.                              | \$35   | Check                    | Penalty |
| GARAGE RESALE PROGRA  | AM  |  |                          |         |
| Exemption Certificate and Ga  | rage Resale Program   |  |                          |         |
| Exemption   | Process application and prepare report  | 20.00  | Exemption<br>Certificate | Fee     |
| 1-2 units   | Process application, perform inspection and prepare report  | 105.00   | Inspection/C ertificate  | Fee     |
| 3 or More Units   | Process application, perform inspection and prepare report  | 116.00 plus \$11<br>for each unit<br>over 3 units  | Inspection/C ertificate  | Fee     |
| FORECLOSURE REGISTRY  | PROGRAM   | 1  | <u> </u>                 |         |
| Long Beach Municipal Code   | 18.24 Foreclosure Registry Program  |  |                          |         |
| Failure to Comply with Title<br>18                                      | Any legal owner who fails to maintain the property as required by Long Beach Municipal Code 18.24 may be issued an administrative citation, pursuant to Chapter 9.65. | \$1,000  | Per day                  | Penalty |

| Fee Name  | Description  | Fee   | Per                 | Type |
|---|--|---|---------------------|------|
| FORECLOSURE REGISTRY                                    | PROGRAM  |   | '                   |      |
| Foreclosure Registry<br>Program                         | The Foreclosure Registry Program requires that every time a Notice of Default is issued on a property, the lender that issued the Notice of Default is required to register that property with the City of Long Beach. A fee of \$195 per property will be assessed. | 195.00  | Per<br>registration | Fee  |
| SHORT TERM RENTALS                                      |  |   |                     |      |
| Short Term Rental<br>Registration Fee                   | To implement the short-term rental ordinance   | \$250 per<br>application for<br>short term<br>rental<br>ordinance<br>registration   | Application         | Fee  |
| Short Term Rental Opt-Out<br>Program                    | Conduct petition process on behalf of census block group residential properties to disallow un-hosted short-term rentals   | 1,000.00  | Petition            | Fee  |
| HOUSING SERVICES  |  |   |                     |      |
| HOUSING MONITORING                                      |  |   |                     |      |
| Annual Housing Monitoring<br>Fee for Affordable Housing | Annual review of pre- and post-Fiscal Year 2016 projects for compliance with affordable housing requirements   | \$170 per Unit<br>per Year or<br>equal to an<br>amount<br>negotiated in<br>the Disposition<br>Development<br>Agreement<br>(DDA) | Unit                | Fee  |
| Housing Loan Agreement<br>Amendment                     | Processing an amendment to an existing housing loan agreement  | Charge the fully allocated hourly rates for all staff involved plus any outside costs   | Amendment           | Fee  |
| New Housing Loan<br>Agreement                           | Processing a new housing loan agreement  | Charge the fully<br>allocated hourly<br>rates for all<br>staff involved<br>plus any<br>outside costs                            | Agreement           | Fee  |
| LOAN PROGRAMS   |  |   |                     |      |
| Subordination Request Processing                        | Fee for processing requests for subordination agreements on loans administered by Housing Services.  | 385.00  | Agreement           | Fee  |

| Fee Name   | Description   | Fee   | Per   | Type |
|--|---|---|---|------|
| OAN PROGRAMS   |   | 1   |   |      |
| Affordable Housing<br>Assessment on Real Estate<br>Recordings            | The State of California requires the payment of an affordable housing assessment on various real estate recordings unless the residence will be occupied by the owner | \$75 per<br>recorded real<br>estate<br>instrument, as<br>applicable | per recorded<br>real estate<br>instrument,<br>as applicable | Fee  |
| Reconveyance Processing  | Processing a reconveyance to cover recording fees charged by third parties  | \$110 per<br>reconveyance<br>(includes \$45<br>Title Cost)          | Per<br>reconveyanc<br>e                                     | Fee  |
| N-LIEU PAYMENTS  |   |   |   |      |
| In-Lieu Payment to Replace<br>Very Low Income- Studio                    | In-Lieu payment to replace an affordable housing unit- Unit size: Studio, Affordability level: Very low-income  | 241,000.00  | Unit  | Fee  |
| In-Lieu Payment to Replace<br>Very Low Income- One<br>Bedroom            | In-Lieu payment to replace an affordable housing unit- Unit size: One Bedroom, Affordability level: Very low-income   | 296,000.00  | Unit  | Fee  |
| In-Lieu Payment to Replace<br>Very Low Income- Two<br>Bedrooms           | In-Lieu payment to replace an affordable housing unit- Unit size: Two Bedrooms, Affordability level: Very low-income  | 350,000.00  | Unit  | Fee  |
| In-Lieu Payment to Replace<br>Very Low Income- Three or<br>More Bedrooms | In-Lieu payment to replace an affordable housing unit- Unit size: Three or More Bedrooms, Affordability level: Very low-income  | 404,000.00  | Unit  | Fee  |
| In-Lieu Payment to Replace<br>Low Income- Studio                         | In-Lieu payment to replace an affordable housing unit- Unit size: Studio, Affordability level: Low-income   | 222,000.00  | Unit  | Fee  |
| In-Lieu Payment to Replace<br>Low Income- One Bedroom                    | In-Lieu payment to replace an affordable housing unit- Unit size: One Bedroom, Affordability level: Low-income  | 272,000.00  | Unit  | Fee  |
| In-Lieu Payment to Replace<br>Low Income- Two<br>Bedrooms                | In-Lieu payment to replace an affordable housing unit- Unit size: Two Bedrooms, Affordability level: Low-income   | 322,000.00  | Unit  | Fee  |
| In-Lieu Payment to Replace<br>Low Income- Three or More<br>Bedrooms      | In-Lieu payment to replace an affordable housing unit- Unit size: Three or More Bedrooms, Affordability level: Low-income   | 372,000.00  | Unit  | Fee  |
| In-Lieu Payment to Replace<br>Moderate Income- Studio                    | In-Lieu payment to replace an affordable housing unit- Unit size: Studio, Affordability level: Moderate income  | 127,000.00  | Unit  | Fee  |
| In-Lieu Payment to Replace<br>Moderate Income- One<br>Bedroom            | In-Lieu payment to replace an affordable housing unit- Unit size: One Bedroom, Affordability level: Moderate income   | 155,000.00  | Unit  | Fee  |
| In-Lieu Payment to Replace<br>Moderate Income- Two<br>Bedrooms           | In-Lieu payment to replace an affordable housing unit- Unit size: Two Bedrooms, Affordability level: Moderate income  | 183,000.00  | Unit  | Fee  |

| Fee Name   | Description  | Fee   | Per         | Туре |
|--|--|---|-------------|------|
| IN-LIEU PAYMENTS   |  |   | <u> </u>    |      |
| In-Lieu Payment to Replace<br>Moderate Income- Three or<br>More Bedrooms   | In-Lieu payment to replace an affordable housing unit- Unit size: Three or More Bedrooms, Affordability level: Moderate income | 212,000.00  | Unit        | Fee  |
| Inclusionary Housing<br>In-Lieu for Rental<br>Residential<br>Developments-Year 1<br>(01/01/2021-12/31/2021)      | The in-lieu fee for rental residential developments  | If submitted during calendar year 2021, it's \$20.80 multiplied by the entire leasable area of the residential development OR for a fractional inclusionary unit shall be the product of such fraction multiplied by \$375,400. | Application | Fee  |
| Inclusionary Housing In-Lieu for Rental Residential Developments-Each Subsequent Year (Annually from 01/01/2022) | The in-lieu fee for rental residential developments  | If submitted during calendar year 2022 or any subsequent year, the prior year fee shall be adjusted by the annual percentage change in new home values for Los Angeles County as published by the Real Estate Research Council. | Application | Fee  |

| Fee Name  | Description                                       | Fee   | Per         | Туре |
|---|---|---|-------------|------|
| IN-LIEU PAYMENTS  |   | '   |             |      |
| Inclusionary Housing In-Lieu for Ownership Residential Developments-Year 1 (01/01/2021-12/31/2021)                  | The in-lieu fee for rental ownership developments | If submitted during calendar year 2021, it's \$14.00 multiplied by the saleable area of the residential development OR the for a fractional inclusionary unit shall be the product of such fraction multiplied by \$413,300.    | Application | Fee  |
| Inclusionary Housing In-Lieu for Ownership Residential Developments-Each Subsequent Year (Annually from 01/01/2022) | The in-lieu fee for rental ownership developments | If submitted during calendar year 2022 or any subsequent year, the prior year fee shall be adjusted by the annual percentage change in new home values for Los Angeles County as published by the Real Estate Research Council. | Application | Fee  |

| Fee Name   | Description  | Fee     | Per  | Туре    |
|--|--|---------|--|---------|
| Payment Transfer Fee                                 | Customers with multiple accounts, sometimes in different billing systems, will mistakenly use the wrong account number to make payment. The payment must be manually transferred to the correct account and/or billing system. The fee will be charged for each payment transferred. | \$17.50 | Per Payment<br>Transfer  | Fee     |
| CITYWIDE FEES AND CHA                                | RGES   |         |  |         |
| Collection Charge                                    | A charge of 11% on each delinquent bill where collection is undertaken directly by the City.   | 11%     | Collection<br>amount shall<br>not be less<br>than \$11 nor<br>more than<br>\$500 | Penalty |
| Returned Payment Charge                              | Any person who passes a payment on uncollected funds shall be liable to the City for the amount of the payment and a returned payment charge.  | \$35    | Item   | Fee     |
| MULTIPLE DEPARTMENT O                                | CHARGES  |         |  |         |
| Parking Wrong Way                                    | VC22502.B(2) - Parking Wrong Way   | \$65    | Citation   | Penalty |
| PARKING CITATIONS                                    |  |         |  |         |
| Parking in Bicycle Lane                              | VC 21211 (B) - No parking in a bicycle lane  | \$69    | Citation   | Fee     |
| Overnight Parking in Beach<br>Lots                   | LBMC 10.30.080 - Prohibition against parking overnight in designated lots  | \$69    | Citation   | Fee     |
| Expired Meter  | LBMC 10.28.060 - Occupying a metered parking space without paying for parking  | \$69    | Citation   | Fee     |
| Parking Citation<br>Non-Indigent Payment Plan<br>Fee | Individuals seeking to place their parking citation on a payment plan will be assessed a fee to be added to the citation and all late fees and penalty assessments, exclusive of any State surcharges.   | \$25    | Per Payment<br>Plan  | Fee     |
| Parking Citation Indigent<br>Payment Plan Fee        | Individuals seeking to place their parking citation on a payment plan due to indigence will be assessed a fee to be added to the citation, exclusive of any State surcharges.  | \$5     | Per Payment<br>Plan  | Fee     |
| Parking Citation Indigent<br>Payment Plan Late Fee   | Individuals seeking to have the processing agency rescind the filing of itemization of unpaid parking penalties and service fees due to indigence will be assessed a late fee to be added to the citation, exclusive of any State surcharges.  | \$5     | Per filing of<br>an<br>itemization of<br>unpaid<br>penalties<br>and fees.        | Fee     |

| Fee Name  | Description   | Fee   | Per      | Туре    |
|---|---|-------|----------|---------|
| PARKING CITATIONS   |   |       |          |         |
| Failure to Display Disabled<br>Placard Administrative<br>Charge | VC40226 - Fee to process cancellation of a citation for failure to display a valid disabled placard, if an individual who received a citation can provide proof that he or she had been issued a valid placard at the time the citation was received. | \$25  | Each     | Penalty |
| Illegal Park/Private Property                                   | LBMC 8.76.010G - Illegal Parking Private Property   | 65    | Citation | Penalty |
| Parking Near Empty<br>Building                                  | LBMC 8.76.010Q - Parking Near Empty Building  | 65    | Citation | Penalty |
| Parking on Empty Lot  | LBMC 8.76.010R - Parking on Empty Lot   | \$65  | Citation | Penalty |
| Commercial Vehicle on<br>Private Property                       | LBMC 8.76.010T - Commercial Vehicle on Private Property   | \$65  | Citation | Penalty |
| Parking on<br>Parkway/Sidewalk                                  | LBMC10.22.020 - Parkways and Sidewalks  | \$69  | Citation | Penalty |
| Improper Parking on Hill  | LBMC10.22.070 - Blocking Wheels on Hills  | \$65  | Citation | Penalty |
| Vehicle for Sale  | LBMC10.22.080 - Parking Vehicle for Sale  | \$69  | Citation | Penalty |
| No Parking Peddlers   | LBMC10.22.090 - Food Vendor Parking<br>Prohibited Area  | \$65  | Citation | Penalty |
| Parking in Fire Lane  | LBMC10.22.110 - Fire Lanes  | \$105 | Citation | Penalty |
| No Parking - Temporary  | LBMC10.22.120 - Temporary Parking<br>Restrictions   | \$69  | Citation | Penalty |
| Parked Over 72 hours  | LBMC10.22.130 - Seventy-Two Hour Parking Limit  | \$69  | Citation | Penalty |
| Street Sweeping   | LBMC10.22.140 - Parking Prohibited at Certain Times for Street Sweeping   | \$70  | Citation | Penalty |
| Street Repair of Vehicle  | LBMC10.22.150 - Repairing Vehicles on Streets   | \$65  | Citation | Penalty |
| Private Property/Posted No<br>Parking                           | LBMC10.22.160 - Parking on Private Property   | \$65  | Citation | Penalty |
| Parking - Public Housing  | LBMC10.22.182 - Parking Regulations within Public Housing Projects  | 65.00 | Citation | Penalty |
| Parking Within Lines  | LBMC10.24.010 - Angle Parking   | \$65  | Citation | Penalty |
| No Stopping   | LBMC10.24.030 - Parking Prohibited Where Posted - Exception   | \$85  | Citation | Penalty |
| No Parking  | LBMC10.24.050 - Parking Prohibited -<br>Compliance Required   | \$69  | Citation | Penalty |
| Exceeded Time Limit   | LBMC10.24.090 - Limited Time Parking  | \$69  | Citation | Penalty |
| Parking Within T's  | LBMC10.24.130 - Parking Space Markings  | \$65  | Citation | Penalty |

| Fee Name  | Description  | Fee   | Per      | Type    |
|---|--|-------|----------|---------|
| PARKING CITATIONS   |  |       | •        |         |
| Yellow, White, Green Curb   | LBMC10.26.010 - Yellow, White, Green Curb<br>Markings  | \$69  | Citation | Penalty |
| Red Curb Other  | LBMC10.26.020 - Red Curb Markings  | \$69  | Citation | Penalty |
| Parking in an Alley   | LBMC10.26.030 - Stopping in Alley  | \$85  | Citation | Penalty |
| Disabled Parking - Streets<br>and Public Lots   | LBMC10.34.020 - Parking for Disabled Persons<br>Reserved for Vehicles with Appropriate License<br>Plates or Placards | \$360 | Citation | Penalty |
| Truck over 2 Hours  | LBMC10.38.110 - Commercial Vehicle Parking on Residential Streets Designated as Truck Routes                         | \$85  | Citation | Penalty |
| Commercial vehicle over<br>6,000 lbs unladen weight<br>parked off truck route.<br>Pick-ups exempt | LBMC10.40.010 - Establishment of Designated Truck Routes   | \$130 | Citation | Penalty |
| No Parking on City Property   | VC21113.A - Driving or Parking on Public Grounds   | \$69  | Citation | Penalty |
| Parking in Intersection   | VC22500.A - Prohibited Stopping, Standing, or Parking  | \$69  | Citation | Penalty |
| Parking on Crosswalk  | VC22500.B - Prohibited Stopping, Standing, or Parking  | \$69  | Citation | Penalty |
| Red Curb Safety Zone  | VC22500.C - Prohibited Stopping, Standing, or Parking  | \$69  | Citation | Penalty |
| Red Curb Fire Station   | VC22500.D - Prohibited Stopping, Standing, or Parking  | \$69  | Citation | Penalty |
| Parking Across Driveway   | VC22500.E - Prohibited Stopping, Standing, or Parking  | \$80  | Citation | Penalty |
| Parking on Sidewalk   | VC22500.F - Prohibited Stopping, Standing, or Parking  | \$69  | Citation | Penalty |
| Obstructing Traffic at<br>Excavation  | VC22500.G - Prohibited Stopping, Standing, or Parking  | \$69  | Citation | Penalty |
| Double Parking  | VC22500.H - Prohibited Stopping, Standing, or Parking  | \$85  | Citation | Penalty |
| Red Curb Bus Zone   | VC22500.I - Prohibited Stopping, Standing, or Parking  | \$285 | Citation | Penalty |
| Parking in Tunnel   | VC22500.J - Prohibited Stopping, Standing, or Parking  | \$69  | Citation | Penalty |
| Parking on Bridge   | VC22500.K - Prohibited Stopping, Standing, or Parking  | \$69  | Citation | Penalty |
| Parking Near Access Ramp<br>for Physically Handicapped  | VC22500.L - Parking in Front of or on Curb Cut<br>Down for Wheelchair Access   | \$310 | Citation | Penalty |
| Parking 18" of Curb   | VC22502.A - Curb Parking   | \$65  | Citation | Penalty |

| Fee Name  | Description   | Fee                        | Per                      | Type    |
|---|---|----------------------------|--------------------------|---------|
| PARKING CITATIONS   |   | 1                          |                          |         |
| Disabled Person Off Street                                | VC22507.8 - Parking in Spaces for the Disabled  | \$360                      | Citation                 | Penalty |
| Red Curb Fire Hydrant                                     | VC22514 - Fire Hydrants   | \$69                       | Citation                 | Penalty |
| Unattended Vehicle  | VC22515 - Unattended Vehicles   | \$65                       | Citation                 | Penalty |
| Locked Vehicle with<br>Occupant                           | VC22516 - Locked Vehicles   | \$69                       | Citation                 | Penalty |
| Parking on Freeway  | VC22520 - Vending on or Near Freeways   | \$69                       | Citation                 | Penalty |
| Parking on Railroad Tracks                                | VC22521 - Parking Upon Or Near Railroad Track   | \$69                       | Citation                 | Penalty |
| No Current Reg. Tag                                       | VC5204 (A) - Registration Tabs  | \$65                       | Citation                 | Penalty |
| First Late Payment Penalty                                | A 100% penalty not to exceed \$55 will be assessed to an unpaid parking citation after 21 days from the mailing date of the Notice of Parking Violation.  | 100% up to \$55<br>maximum | Citation                 | Penalty |
| Department of Motor<br>Vehicle (DMV) Collection<br>Charge | A collection charge will be assessed to an unpaid parking citation when the citation is forwarded to the DMV to hold the vehicle registration renewal.  | \$3                        | Citation                 | Penalty |
| Second Late Payment<br>Penalty                            | A 25% penalty will be assessed to an unpaid parking citation after 21 days from the mailing date of the Notice of Parking Violation - Final Notice. This penalty will be applied after the First Late Payment Penalty and the Department of Motor Vehicles (DMV) Collection Charge is assessed and then it is rounded to the next whole dollar. | 25%                        | Delinquent<br>Balance    | Penalty |
| Collection Agency Charge                                  |   | 25%                        | Citation                 | Penalty |
| Copy of Parking Violation                                 |   | \$2                        | Citation                 | Fee     |
| Guest Preferential Parking<br>Permit - Annual             | Resident is charged a permit fee for implementation and administration of the Preferential Parking Program.   | 33.75                      | Permit                   | Fee     |
| Residential Preferential<br>Parking Permit - Annual       | Resident is charged a permit fee for implementation and administration of the Preferential Parking Program.   | 33.75                      | Permit                   | Fee     |
| ACCOUNTING BUREAU   |   |                            |                          |         |
| ADMINISTRATIVE FEES FO                                    | R GARNISHMENT   |                            |                          |         |
| Set-Up Fee for<br>Garnishment                             | Employee is charged to set-up the garnishment account in the payroll system   | \$17.50                    | New<br>Garnishment       | Fee     |
| Administrative Fee  | Employee is charged to administer garnishment deduction in the payroll system   | \$1.50                     | Garnishment<br>Deduction | Fee     |

| DEPARTMENT: FINANC  | CIAL MANAGEMENT  |         |                      |         |
|---|--|---------|----------------------|---------|
| Fee Name  | Description  | Fee     | Per                  | Туре    |
| ADMINISTRATIVE PROCESS  | SING FEES  |         |                      |         |
| Copy of W2 Form<br>Administrative Fee - Current<br>Employees              | Current employees are issued a W2 Form annually in compliance with time frames determined by the Internal Revenue Service. Since the information is confidential an administrative process is required prior to issuing a replacement copy. This fee is charged to recoup the administrative cost of issuing a copy of a W2 for the current year or prior years.   | \$11.55 | Per W2               | Fee     |
| Copy of W2 Form<br>Administrative Fee -<br>Separated Employees            | Separated employees are issued a W2 Form annually in compliance with time frames determined by the Internal Revenue Service. Since the information is confidential an administrative process is required prior to issuing a replacement copy. This fee is charged to recoup the administrative cost of issuing a copy of a W2 for the current year or prior years. | \$17.35 | Per W2               | Fee     |
| Copy of 1099 Administrative Fee   | Recipients of 1099 forms will be charged for copies.   | \$11.90 | Per 1099             | Fee     |
| BUSINESS RELATIONS BU   | REAU   |         |                      |         |
| CANNABIS BUSINESS LICE  | NSE FEES   |         |                      |         |
| Adult-Use Cannabis<br>Business Annual Regulatory<br>Fee                   | Licensed adult-use cannabis businesses are charged an annual fee per license to recoup the cost of providing oversight and regulatory services   | \$3099  | Application/L icense | Fee     |
| Illegal Cannabis Operation<br>Penalty                                     | Penalty for operating an unlicensed cannabis facility. Penalty is charged per day a violation exists.  | \$1,000 | Violation per day    | Penalty |
| Illegal Cultivation of<br>Cannabis Plant by Illegal<br>Cannabis Operation | Penalty for operating an unlicensed cultivation cannabis facility. Penalty is charged per cannabis plant.  | \$50    | Plant                | Penalty |
| Incomplete Application Fee  | Incomplete Application Fee   | \$52    | Per<br>Resubmittal   | Fee     |
| Adult-Use Cannabis<br>Application Review Fee                              | Businesses that apply for an adult-use cannabis business license will be charged an application review fee to recoup costs of providing this service.  | \$415   | Application          | Fee     |
| BUSINESS LICENSE AND P  | ERMIT FEES   |         |                      |         |
| Pedicab Operator/Driver<br>Annual Business License                        | Annual business license fee for the operator/driver of a pedicab   | \$58    | License              | Fee     |
| Pedicab Owner &<br>Operator/Driver<br>Investigative Fee                   | Pedicab owners and their operators/drivers are charged a one-time investigation fee for the review of their application  | \$103   | Investigation        | Fee     |

| Fee Name  | Description  | Fee         | Per         | Type |
|---|--|-------------|-------------|------|
| BUSINESS LICENSE AND P  | PERMIT FEES  |             |             |      |
| Cannabis Modification of<br>Premises                          | Cannabis businesses are charged a fee to modify their licensed premises.   | \$109       | Application | Fee  |
| Cannabis Transfer of<br>Ownership                             | Cannabis businesses are charged a fee to transfer ownership.   | \$235       | Application | Fee  |
| Cannabis Tax Audit  | Cannabis businesses are charged a fee at actual cost for an audit of their tax reporting and remittance.   | Actual Cost | Audit       | Fee  |
| Adult Entertainment<br>Business initial/annual                | Business owners are charged for an investigation to ensure compliance with objective criteria.   | \$3254      | Permit      | Fee  |
| Alarm System - Business - annual                              | Business owners are required to have an alarm permit for contact information (annual permit).  | \$37        | Permit      | Fee  |
| Alarm System Permit -<br>Suspension or Revocation -<br>Appeal | Applicant is charged to appeal the denial, suspension, or revocation of an alarm permit application to the City Council.   | \$37        | Appeal      | Fee  |
| Alarm System Residential - every three years                  | Residential owners are required to have an alarm permit for contact information (3-year permit).   | \$42        | Permit      | Fee  |
| Auto Wrecking - initial only                                  | Business owners are charged for an investigation of applicant and location.  | \$419       | Permit      | Fee  |
| Bingo - initial/annual  | Organizations are charged for an investigation to determine compliance.  | \$136       | Permit      | Fee  |
| Bowling Alley - annual  | Business owners are charged for an investigation of applicant and location.  | \$266       | Permit      | Fee  |
| Bowling Alley - initial                                       | Business owners are charged for an investigation of applicant and location.  | \$1398      | Permit      | Fee  |
| Boxing/Wrestling - initial/renewal                            | Applicants are charged for a background check to run boxing/wrestling matches.   | \$1777      | Permit      | Fee  |
| Business License ADA<br>City/State Fee                        | ADA State mandated fee/health insurance Noise  | \$1.00      | Account     | Fee  |
| Card Room - annual  | Business owners are charged for an investigation of applicant and location.  | \$210       | Permit      | Fee  |
| Card Room - initial   | Business owners are charged for an investigation of applicant and location.  | \$1777      | Permit      | Fee  |
| Closeout Sale - initial                                       | Businesses are charged for an investigation to determine compliance.   | \$192       | Permit      | Fee  |
| Curb Painting Permit  | Applicants are charged an investigative and processing fee to obtain a permit. This fee is contingent upon an ordinance being passed by City Council.            | \$249       | Permit      | Fee  |
| Curb Painting Permit-<br>Non-Profit                           | Non-profit applicants are charged an investigative and processing fee to obtain a permit. This fee is contingent upon an ordinance being passed by City Council. | \$63        | Permit      | Fee  |

| Fee Name  | Description  | Fee     | Per    | Туре |
|---|--|---------|--------|------|
| BUSINESS LICENSE AND P  | ERMIT FEES   |         |        |      |
| Closeout Sale each<br>additional day >30                            | Businesses are charged for an investigation to determine compliance.   | \$29    | Day    | Fee  |
| Coin, Stamp Dealer -<br>annual                                      | Applicants are charged for an inspection by police.  | \$226   | Permit | Fee  |
| Coin, Stamp Dealer - initial  | Business owners are charged for an investigation of applicant and location.  | \$84    | Permit | Fee  |
| Display/Selling Event<br>Promoter                                   | Promoters are charged for an inspection of property after license is issued.   | \$70    | Event  | Fee  |
| Entertainment Permit for non-profit - annual                        | Business owners are charged for periodic investigations to determine compliance.   | \$142   | Permit | Fee  |
| Entertainment Permit<br>Non-Retail - initial                        | Business owners are charged for an investigation of applicant and location.  | \$1483  | Permit | Fee  |
| Entertainment Permit, all -<br>temporary                            | New business owners are charged for a preliminary investigation for temporary entertainment permit.                              | \$454   | Permit | Fee  |
| Entertainment and Dancing<br>Permit - annual                        | Business owners are charged for periodic investigations to determine compliance.   | \$1222  | Permit | Fee  |
| Entertainment Restaurant,<br>Bar, Tavern, Lounge Permit<br>- annual | Business owners are charged for periodic investigations to determine compliance.   | \$352   | Permit | Fee  |
| Entertainment Retail - Initial                                      | Business owners are charged for application processing for review of applicant and location.                                     | \$707   | Permit | Fee  |
| Entertainment Retail -<br>Annual                                    | Business owners are charged for periodic review to determine compliance.   | \$352   | Permit | Fee  |
| Escort Bureau Service<br>initial/annual                             | Business owners are charged for investigation of facility, criminal background and previous business operations in other cities. | \$1398  | Permit | Fee  |
| Escort Permit (Employee of<br>Escort Bureau) - annual               | Escort business employees are charged for investigation to determine compliance.   | \$204   | Permit | Fee  |
| Escort Permit (Employee of<br>Escort Bureau) - initial              | Escort business employees are charged for criminal background investigation and medical clearance.                               | \$352   | Permit | Fee  |
| Firearm Dealer initial/annual                                       | Applicants are charged for background checks and property inspections.   | \$142   | Permit | Fee  |
| Fortune telling -<br>initial/annual                                 | Applicants are charged for a background check to practice fortune-telling.   | \$419   | Permit | Fee  |
| Garage Sale   | Applicants are charged for investigation to determine compliance.  | \$17.00 | Permit | Fee  |
| Horse Drawn Carriage -<br>annual                                    | Business owners are charged for a review of insurance compliance.  | \$42    | Permit | Fee  |
| Horse Drawn Carriage -<br>initial                                   | Business owners are charged for an investigation of applicant.   | \$769   | Permit | Fee  |

| Fee Name   | Description  | Fee    | Per    | Type |
|--|--|--------|--------|------|
| BUSINESS LICENSE AND P   | ERMIT FEES   |        |        |      |
| Junk Collector - initial only  | Business owners are charged for an investigation of applicant.   | \$147  | Permit | Fee  |
| Junk Dealer - initial/annual   | Junk dealers are charged for ongoing regulation of their business activities.  | \$226  | Permit | Fee  |
| Massage Establishment<br>-initial/annual   | Business owners are charged for ongoing background investigation of facility and owner.  | 980    | Permit | Fee  |
| Massage Technician -<br>add/change location  | Massage technicians are charged for an investigation to ensure compliance.   | \$136  | Permit | Fee  |
| Massage Technician - initial   | Employees or independent contractors are charged for background investigation and to ensure compliance with code requirements.         | \$397  | Permit | Fee  |
| Massage Technician   | Employees or independent contractors are charged for ongoing background investigation and to ensure compliance with code requirements. | \$210  | Permit | Fee  |
| Pawn Broker - initial/annual   | Pawn brokers are charged for a background check to conduct their business.   | \$838  | Permit | Fee  |
| Peddler - initial only   | Applicants are charged for inspection of property after license is issued.   | \$84   | Permit | Fee  |
| Pool Hall/Family Billiard Hall - annual (no additional fee with existing entertainment permit)           | Business owners are charged for periodic investigations to determine compliance.   | \$210  | Permit | Fee  |
| Pool Hall/Family Billiard Hall - initial (no additional fee when also applying for entertainment permit) | Business owners are charged for an investigation of applicant and location.  | \$1646 | Permit | Fee  |
| Pool Tables (one or two) - initial only  | Business owners are charged for an investigation of applicant and location.  | \$283  | Permit | Fee  |
| Public Bathhouse -<br>initial/annual   | Business owners are charged for ongoing background investigation of facility and owner.  | \$1398 | Permit | Fee  |
| Publicly Accessible Exterior<br>Pay Telephone - one time   | Business required to have permit; regulated by Planning and Building & Public Works  | \$36   | Permit | Fee  |
| Secondhand Dealer -<br>initial/annual  | Secondhand dealers are charged for a background check and inspection of retail property to conduct business.                           | \$210  | Permit | Fee  |
| Selling Club - annual  | Business is charged for an investigation to ensure compliance.   | \$419  | Permit | Fee  |
| Selling Club - initial   | Business is charged for a background check to conduct their business.  | \$142  | Permit | Fee  |
| Sidewalk Sale  | Business associations are charged a permit fee to hold a sidewalk sale event.  | \$42   | Event  | Fee  |

| Fee Name   | Description  | Fee    | Per             | Туре |
|--|--|--------|-----------------|------|
| BUSINESS LICENSE AND P                           | ERMIT FEES   |        | 1               |      |
| Smoking Lounge Permit                            | Ongoing Compliance and Investigation of facility and owner   | \$317  | Permit          | Fee  |
| Social Club - annual                             | Private club organizations are charged for periodic investigations to determine compliance.  | \$397  | Permit          | Fee  |
| Social Club, all - initial                       | Private club organizations are charged for an investigation of applicant and location.   | \$929  | Permit          | Fee  |
| Social Club, non-profit -<br>annual              | Private club organizations are charged for a periodic investigations to determine compliance.  | \$142  | Permit          | Fee  |
| Swap Meets - initial/annual                      | Applicants are charged for an inspection of property after license is issued.  | \$136  | Permit          | Fee  |
| Vehicle for Hire - annual                        | Requires new application for revocable permit each year.   | \$352  | Permit          | Fee  |
| Vehicle for Hire - initial                       | Requires new application for revocable permit each year; initial permit requires Council approval.   | \$769  | Permit          | Fee  |
| Vendor Cart Program<br>Permit                    | Regulatory fee for processing a vendor cart application and issue of a permit for carts that are located in the Downtown Redevelopment Project area. | \$373  | Permit          | Fee  |
| MISCELLANEOUS FEES                               |  |        |                 |      |
| Appeal Filing Fee (City<br>Council)              | An applicant for a business permit whose application for such permit has been denied can appeal to the Council.                                      | \$1471 | Appeal          | Fee  |
| Appeal Filing Fee (Appeal Filing Fee )           | Appeal business classification or tax to Director of Financial Management.   | \$493  | Appeal          | Fee  |
| Application Fee for Tax<br>Clearance Certificate | Hotel owners request tax clearance for sale of hotel.  | \$36   | Certificate     | Fee  |
| Duplicate Decal                                  | Replace decal for vehicle-for-hire.  | \$24   | Decal           | Fee  |
| Duplicate License/Permit                         | Replace business license or permit.  | \$42   | Permit          | Fee  |
| Endorsement of Change of Address                 | Record change of address and reissue business license  | \$42   | Endorsemen<br>t | Fee  |
| Endorsement of change of business structure      | Record change of business structure. Adding partners, incorporation, etc. and reissue business license   | \$42   | Endorsemen<br>t | Fee  |
| Notification Fee (Hearing)                       | Mail hearing notices to property owners and residents within 300 feet of business.   | \$4.60 | Label           | Fee  |
| Printed Copy of Weekly<br>New Business List      | Sold at business license counter   | \$4    | Сору            | Fee  |
| Printed Copy of Monthly<br>New Business List     | Sold at business license counter   | \$10   | Сору            | Fee  |

| Fee Name   | Description  | Fee     | Per         | Туре    |
|--|--|---------|-------------|---------|
| BUSINESS LICENSE AND P   | ERMIT FEES   |         |             |         |
| Printed Copy of Computer<br>Screen Print   | Sold at business license counter   | \$0.22  | Page        | Fee     |
| Returned Check Charge  | See Citywide Fees  |         |             | Penalty |
| Special Events - Promoter Field Licensing  | Promoter Administrative fee charged for vendor in-field, non-business license compliance. Booth(s) and ride(s).  | \$31    | Violation   | Penalty |
| Special Events -Vendor<br>Field Licensing  | Vendor Administrative fee charged to vendor for in-field processing of business license permits and fee collections. Booth(s) and ride(s).   | \$34    | Violation   | Penalty |
| DDED Noise Study<br>Exemption Request - FM   | Business Services review of Noise Study Exemption Request in the Downtown Dining District (Financial Management)   | \$549   | Request     | Fee     |
| DDED Noise Study<br>Exemption Appeal - FM  | Business Services review of request to appeal<br>Noise Study Exemption Request decision for the<br>Downtown Dining District (Financial<br>Management)  | \$488   | Appeal      | Fee     |
| TOT FEES   |  |         |             |         |
| Deposit for Audit Charges<br>for TOT Tax Clearance<br>Certificate (refundable)                           | Hotel owner requests tax clearance for sale of hotel.  | \$696   | Certificate | Fee     |
| Cost of Audit for TOT<br>Clearance Certificate<br>(Credited against the above<br>TOT Refundable Deposit) | Hotel owner requests tax clearance for sale of hotel.  | \$142   | Hour        | Fee     |
| Cost of Audit for TOT<br>Underpayments, Maximum<br>Audit Reimbursement<br>\$1,500                        | Pursuant to LBMC 3.64.110 for more than 10% underpayment of taxes.   | \$142   | Hour        | Penalty |
| MEDICAL MARIJUANA COL  | LECTIVE  |         |             |         |
| PURCHASING FEES  |  |         |             |         |
| Contract - Compliance with wage rates  | Contractors pay penalty if they do not pay general prevailing rate of per diem wages and overtime wages for each craft, or laborer, workman or mechanic for each day the laborer, workman or mechanic is paid less than the specified rate for work done by him under said contract. | \$54.00 | Day         | Penalty |

| Fee Name  | Description   | Fee   | Per  | Type    |
|---|---|---|--|---------|
| UUT Delinquent Penalty<br>Payment                     | Pursuant to LBMC 3.68.130 for taxes collected from a service user which are not remitted to the City Treasurer-City Tax Collector on or before the due dates. The City Treasurer-City Tax Collector shall have power to impose additional penalties upon the service supplier under the provisions of this chapter for fraud or negligence in reporting or remitting at the rate of fifteen percent (15%) of the amount of the tax collected or as recomputed by the City Treasurer-City Tax Collector. | 15% plus an<br>additional 15%<br>for fraud or<br>negligence   | Of the total<br>amount paid<br>late          | Penalty |
| District Apportionment<br>Processing Fee              | Applicants pay for consultant services in regards to Tract Map Apportionment per Chapter 2, Section 66426 of the Subdivision Map Act  | \$1,990 per<br>subdivision<br>tract map plus<br>\$37.75 per<br>parcel, plus<br>\$40 County<br>recording fee.<br>\$970 flat fee for<br>4 or less<br>parcels. | 5 or more parcels                            | Fee     |
| Duplicate Paycheck<br>Administrative Fee              | Employees reimburse the City for cost incurred to issue replacement paychecks including bank service charges  | \$26  | Replacement<br>Check                         | Fee     |
| FINANCIAL SERVICES FEE                                | s   |   |  |         |
| _ATE CHARGES  |   |   |  |         |
| Late Charge - Ambulance<br>Transport and/or Treatment | A bill, account or other amount is subject to a late charge if the customer's payment is not received by the City and applied to the account on or before the date specified on the bill as the date the late charge shall apply.   | 1.33%   | Of the total<br>amount<br>owed and<br>unpaid | Penalty |
| Late Charge - Property<br>Damage Claim                | A bill, account or other amount is subject to a late charge if the customer's payment is not received by the City and applied to the account on or before the date specified on the bill as the date the late charge shall apply.   | 1.33%   | Of the total<br>amount<br>owed and<br>unpaid | Penalty |
| Late Charge - False Alarm                             | A bill, account or other amount is subject to a late charge if the customer's payment is not received by the City and applied to the account on or before the date specified on the bill as the date the late charge shall apply.   | 25% and 10%<br>thereafter   | Of the total<br>amount<br>owed and<br>unpaid | Penalty |
| FALSE ALARM FEES                                      | •   | •   | · '  |         |
| Second False Alarm<br>Service Charge                  | A service charge shall be charged to the permittee of a particular system for the second false alarm in any twelve-month period.  | \$139   | False Alarm                                  | Penalty |

| Fee Name   | Description   | Fee  | Per  | Type    |
|--|---|--|--|---------|
| FALSE ALARM FEES   |   | 1  | <u>l</u>                                     |         |
| Third False Alarm Service<br>Charge                                      | A service charge shall be charged to the permittee of a particular system for the third false alarm in any twelve-month period.   | \$170  | False Alarm                                  | Penalty |
| Fourth False Alarm Service<br>Charge                                     | A service charge shall be charged to the permittee of a particular system for the fourth false alarm in any twelve-month period.  | \$206  | False Alarm                                  | Penalty |
| Fifth False Alarm Service<br>Charge                                      | A service charge shall be charged to the permittee of a particular system for the fifth false alarm in any twelve-month period.   | \$355  | False Alarm                                  | Penalty |
| Any False Alarm<br>Subsequent to the Fifth<br>False Alarm Service Charge | A service charge shall be charged to the permittee of a particular system for any false alarm subsequent to the fifth false alarm in any twelve-month period.   | \$483  | False Alarm                                  | Penalty |
| MISCELLANEOUS FEES   |   |  |  |         |
| Application and Order for<br>Appearance and<br>Examination               | Sheriff's levy fee, paid in advance by the City and added to the money judgment.  | \$40.00  | Civil Process<br>Action                      | Fee     |
| Bank Garnishment (Writ of Execution)                                     | Sheriff's levy fee, paid in advance by the City and added to the money judgment.  | \$40.00  | Civil Process<br>Action                      | Fee     |
| Business Seizure (Writ of Attachment)                                    | Sheriff's levy fee, paid by advance by the City and added to the money judgment.  | \$300  | Civil Process<br>Action                      | Fee     |
| Claim and Delivery (Writ of Possession)                                  | Sheriff's levy fee, paid in advance by the City and added to the money judgment.  | \$300+   | Civil Process<br>Action                      | Fee     |
| Earnings Withholding Order   | Sheriff's levy fee, paid in advance by the City and added to the money judgment.  | \$35.00  | Civil Process<br>Action                      | Fee     |
| Interest on Money<br>Judgment  | Interest shall accrue at the rate of 10% per annum on the principal amount of money judgment remaining unsatisfied.   | 10%  | Of the total<br>amount<br>owed and<br>unpaid | Penalty |
| Keeper 8-Hour (Writ of Attachment)                                       | Sheriff's levy fee, paid in advance by the City and added to the money judgment.  | \$300  | Civil Process<br>Action                      | Fee     |
| Registered Process Server<br>Fee   | Service of Court Summons and Petition. The direct cost for process service is determined by the City and County of service and varies accordingly.  | Actual Cost<br>(based on City<br>and County of<br>Service) | Service                                      | Fee     |
| Treble Damages   | Any person who passes a check on insufficient funds shall be liable to the City for damages equal to triple the amount of the check if a written demand for payment is mailed and if the person fails to pay the full amount of the check, the service charge and the cost to mail the written demand within 30 days. | No less than<br>\$100 nor more<br>than \$1,500             | Check  | Penalty |
| Writ Fee   | The statutory fee for issuance of a writ.   | \$40   | Writ Fee                                     | Fee     |

| Fee Name  | Description   | Fee    | Per        | Type |
|---|---|--------|------------|------|
| MISCELLANEOUS FEES                                    | 1   |        |            |      |
| Abstract of Judgement                                 | File lien to Los Angeles and/or Orange County Recorder's Office.  | \$40   | Abstract   | Fee  |
| FLEET BUREAU  |   |        |            |      |
| LEET  |   |        |            |      |
| Damage Recovery<br>Administrative Overhead            | Administrative overhead charged when City vehicles are damaged in accidents with the public and the public person is at fault. The overhead covers Fleet Services damage recovery administrative process. | 10.90% | Accident   | Fee  |
| Fuel Surcharge - General<br>Fuels                     | Overhead recovery when fuel is sold to the public (generally emergencies only). Covers fuel system operations and staffing in addition to actual cost for unleaded, diesel, and aviation fuels.           | \$0.55 | Gallon     | Fee  |
| Fuel Surcharge - LNG                                  | Fuel system operations and fuel system administrative overhead costs assessed in addition to actual cost for LNG (Liquefied Natural Gas) fuel.  | \$0.70 | Gallon     | Fee  |
| Inspection - Biennial<br>Inspection of Terminal (BIT) | Inspection of vehicle brake systems as required by the Department of Transportation and enforced by the California Highway Patrol; commonly referred to as the BIT program.                               | \$247  | Inspection | Fee  |
| Inspection - Medical<br>Transport (Non-Emergency)     | Annual inspection of non-emergency medical transportation vehicles as required for annual renewal of Vehicle for Hire business permit.  | \$142  | Inspection | Fee  |
| Inspection - Taxi Cab                                 | Annual inspection of taxi cabs as required for annual renewal of Vehicle for Hire business permit.  | \$142  | Inspection | Fee  |
| Inspection - Tow Truck:<br>Heavy Class                | Inspection of tow trucks weighing more than 10,000 lbs. GVWR (Gross Vehicle Weight Rating).   | \$416  | Inspection | Fee  |
| Inspection - Tow Truck:<br>Light Class                | Inspection of tow trucks weighing less than 10,000 lbs. GVWR (Gross Vehicle Weight Rating).   | \$247  | Inspection | Fee  |
| Inspection/Test - Brake<br>System -Dyno Method        | Inspect and test brakes using the Dyno machine method.  | \$142  | Inspection | Fee  |
| Particulate Trap Cleaning                             | Cleaning of particulate traps required for heavy duty vehicle diesel emission engines.  | \$216  | Core       | Fee  |
| Smog Check  | Vehicle emissions check per DMV registration requirements for other governmental agencies.  | \$81   | Procedure  | Fee  |

| Fee Name  | Description   | Fee   | Per  | Type |
|---|---|-------|--|------|
| TOWING SERVICE  |   |       | ,  |      |
| Basic Tow Rate - Light<br>Class: Vehicles <= 9,000<br>lbs. GVWR         | Basic tow for motorcycles, vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 9,000 lbs. or less.  | \$221 | Minimum<br>charge;<br>prorated<br>after 1st hour | Fee  |
| Basic Tow Rate - Medium<br>Class: Vehicles 9,001 lbs<br>26,000 lbs GVWR | Basic tow for vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 9,001 lbs. through 26,000 lbs.  | \$286 | Minimum<br>charge;<br>prorated<br>after 1st hour | Fee  |
| Basic Tow Rate - Heavy<br>Class: Vehicles >= 26,001<br>lbs. GVWR        | Basic tow for vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 26,001 lbs. or more, and/or any vehicle or trailer equipped with air brakes.  | \$382 | Minimum<br>charge;<br>prorated<br>after 1st hour | Fee  |
| Drop Fee - Light Class:<br>Vehicles <= 9,000 lbs.<br>GVWR               | Vehicle is detached from tow truck and returned to owner in the field. For vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 9,000 lbs or less.   | \$110 | Minimum<br>charge;<br>prorated<br>after 1st hour | Fee  |
| Drop Fee - Medium Class:<br>Vehicles 9,001 lbs 26,000<br>lbs. GVWR      | Vehicle is detached from tow truck and returned to owner in the field. For vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 9,001 lbs. through 26,000 lbs.   | \$123 | Minimum<br>charge;<br>prorated<br>after 1st hour | Fee  |
| Drop Fee - Heavy Class: >=<br>26,001 lbs. GVWR                          | Vehicle is detached from tow truck and returned to owner in the field. For vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 26,001 lbs. or more, and/or any vehicle or trailer equipped with air brakes.         | \$329 | Minimum<br>charge;<br>prorated<br>after 1st hour | Fee  |
| Mileage Outside The City  | When the tow truck is required to travel outside the City limits. Fee must be in whole dollars.   | \$8   | Mile   | Fee  |
| Scheduled Delivery Tow  | Delivery of a vehicle from a storage facility to another location; scheduled in advance.  | \$113 | Minimum<br>charge;<br>prorated<br>after 1st hour | Fee  |
| 15 Day Lien   | Filing lien sale request document with DMV and document preparation after receipt of approval of DMV approval of lien sale request and authorization for the sale of the vehicle.  Fee established by California Civil Code 3074. | \$70  | Vehicle  | Fee  |
| 30 Day Lien   | Filing lien sale request document with DMV and document preparation after receipt of DMV approval of lien sale request and authorization for the sale of the vehicle. Fee established by California Civil Code 3074.              | \$70  | Vehicle  | Fee  |

| Fee Name   | Description  | Fee                      | Per  | Туре |
|--|--|--------------------------|--|------|
| TOWING SERVICE                                       |  | 1                        | 1  |      |
| 90 Day Lien - Initial                                | Filing initial lien sale request document with DMV. (50% of total fee) Fee established by California Civil Code 3074.  | \$50                     | Vehicle  | Fee  |
| 90 Day Lien - Completed                              | Final document preparation after receipt of DMV approval of lien sale request and authorization for the sale of the vehicle. (Remaining 50% of total fee) Fee established by California Civil Code 3074. | \$50                     | Vehicle  | Fee  |
| AUCTION PROCESS                                      |  |                          |  |      |
| Vehicle Release Fee                                  | Vehicle release processing fee   | \$53                     | per vehicle                                    | Fee  |
| Vehicle Title Processing<br>Fee                      | Fee to process titles to vehicles voluntarily surrendered by their owners  | \$38                     | Vehicle<br>surrendered<br>without DMV<br>title | Fee  |
| Key Return Fee                                       | Purchase of existing keys for vehicles sold at lien sale auctions.   | \$38 per<br>existing key | One key per vehicle                            | Fee  |
| Standard Key Production Fee                          | Create standard keys for vehicles sold at lien sale auctions, or in other instances where vehicle keys have been lost or misplaced.  | \$84 per<br>standard key | One<br>(standard)<br>vehicle key               | Fee  |
| Electronic Key Production<br>Fee                     | Create electronic keys for vehicles sold at lien sale auctions, or in other instances where electronic vehicle keys have been lost or misplaced.   | \$216 per key            | One<br>electronic<br>key per<br>vehicle        | Fee  |
| Duplicate Lien Sale<br>Documents                     | Customer requested Lien Sale registration document package replacement.  | \$83                     | Vehicle  | Fee  |
| Bidder Card Fee                                      | Per vehicle bidder fee   | \$30                     | Card   | Fee  |
| Lost Bidder Card Fee                                 | Customer fails to return assigned auction Bidder Card.   | \$9                      | Vehicle  | Fee  |
| Long Lien Auction Vehicle<br>Purchase Deposit        | Customers must provide a non-refundable deposit to cover the storage cost of the (state required) 10 day Long Lien waiting period.   | \$721                    | Vehicle  | Fee  |
| Archive Files Research                               | Retrieval of Towing / Lien from storage.   | \$36                     | Vehicle  | Fee  |
| SECURED STORAGE                                      |  | •                        |  |      |
| Vehicle Storage - Standard:<br>20 feet long or less. | Storage of vehicles measuring 20 feet long or less.  | \$68                     | Day  | Rent |
| Vehicle Storage - Large: 21<br>Feet or more.         | Storage of vehicles measuring 21 feet or longer.   | \$84                     | Day  | Rent |
| Motorcycle Storage                                   | Storage of motorcycles.  | \$42                     | Day  | Rent |

| DEPARTMENT: FINANC                        | CIAL MANAGEMENT  |       |             |      |
|---|--|-------|-------------|------|
| Fee Name                                  | Description  | Fee   | Per         | Туре |
| TOWING MISCELLANEOUS                      | FEES   |       |             |      |
| Hazardous Materials                       | Disposal of hazardous waste collected by tow driver. (Usually spilled fuel or oil.)  | \$79  | Vehicle     | Fee  |
| Labor Required At Scene                   | Other staff at scene in addition to the tow truck driver and when additional staff does not drive a vehicle to the scene.  | \$93  | Hour        | Fee  |
| After Hours Vehicle /<br>Property Release | Release of a vehicle or property out of the storage yard after posted business hours.  | \$110 | Vehicle     | Fee  |
| Impounding Agency<br>Administrative Fee   | Covers administrative costs and labor involved in inspecting and reporting condition of vehicles towed.  | \$40  | Vehicle     | Fee  |
| Vehicle Impound<br>Notification           | Certified notification to legal (bank, individual, business, etc.) and registered owner (individual, business, etc.) when a vehicle has been impounded. Notification required within 48 hours. | \$27  | Record      | Fee  |
| Police Release - Unlicensed<br>Driver     | Covers police investigation and labor when an unlicensed driver's vehicle is impounded.  | \$129 | Vehicle     | Fee  |
| Parking Citation Processing<br>Fee        | Reimbursement of administrative costs to process parking citation payments at Towing & Lien Sales  | \$16  | Transaction | Fee  |

| DEPARTMENT: FIRE                     |  |            |  |      |
|--------------------------------------|--|------------|--|------|
| Fee Name                             | Description  | Fee        | Per  | Туре |
| MEDICAL SERVICES                     |  |            |  |      |
| BASE RATE                            |  |            |  |      |
| First Responder Fee                  | The First Responder Fee is charged whenever a person is medically evaluated and/or treated by Fire Department first responders. This fee is separate from existing ambulance transport fees. | \$250      | Patient that is medically evaluated and/or treated by Fire staff on a first responder unit | Fee  |
| Advanced Life Support (ALS)          | Transport patient with equipment and personnel at an advanced life support (ALS) level.  | \$2,550    | Patient<br>Transport   | Fee  |
| Basic Life Support (BLS)             | Transport patient with equipment and personnel at a basic life support (BLS) level.  | \$1,702.00 | Patient<br>Transport   | Fee  |
| MILEAGE                              |  |            |  |      |
| ALS Ambulance - per mile or fraction | Mileage charge per mile or fraction thereof per ALS transport.   | \$18.50    | Mile or<br>Fraction  | Fee  |
| BLS Ambulance - per mile or fraction | Mileage charge per mile or fraction thereof per BLS transport.   | \$18.50    | Mile or<br>Fraction  | Fee  |
| SPECIALIZED SERVICES                 |  |            |  |      |
| ALS Ambulance Supplies               | Medical supplies used during patient care  | Cost +75%  | Unit   | Fee  |
| BLS Ambulance Supplies               | Medical supplies used during patient care  | Cost +75%  | Unit   | Fee  |
| Defibrillation                       | Cardiac treatment procedure  | \$69       | Patient  | Fee  |
| Intubation                           | Procedure to establish artificial airway   | \$84       | Patient  | Fee  |
| IV Insertion                         | Procedure to establish intravenous access  | \$69       | Patient  | Fee  |
| Oxygen                               | Administration of supplemental oxygen  | \$76       | Patient  | Fee  |
| Extra Attendant                      | Additional staff required in provision of patient care.  | \$69       | Attendant  | Fee  |
| EKG Monitoring                       | Monitors the activity of the heart   | \$36.95    | Patient  | Fee  |
| Advanced EKG Monitoring              | Patients who receive both EKG and Advanced EKG monitoring will be charged one fee.   | \$55       | Patient  | Fee  |
| Pulse Oximeter                       | Measures blood oxygen  | \$103      | Patient  | Fee  |

| Fee Name  | Description  | Fee              | Per         | Туре |
|---|--|------------------|-------------|------|
| SPECIALIZED SERVICES  |  |                  |             |      |
| Cardiopulmonary Resuscitation (CPR), Advanced Cardiac Life Support (ACLS), Pediatric Advanced Life Support (PALS) and other Emergency Medical Services (EMS) related Training | Classes in CPR, ACLS, PALS or other EMS related training   | \$49.55 to \$314 | Person      | Fee  |
| Continuous Positive Airway<br>Pressure (CPAP) Treatment   |  | \$190            | Treatment   | Fee  |
| Capnography   | Measures end-tidal carbon dioxide  | \$100            | Treatment   | Fee  |
| Childbirth  | Procedure to deliver and care for newborn baby   | \$56             | Incident    | Fee  |
| Spinal Immobilization   | Procedure to stabilize spine   | \$113            | Incident    | Fee  |
| Traction Splint   | Procedure to stabilize femur fracture  | \$103            | Incident    | Fee  |
| Cardioversion   | Cardiac treatment procedure  | \$68             | Treatment   | Fee  |
| Transcutaneous Pacing   | Cardiac Treatment Procedure  | \$68             | Treatment   | Fee  |
| Intraosseous IV   | Procedure to establish intravenous access  | \$226            | Treatment   | Fee  |
| King Airway   | Procedure to establish artificial airway   | \$159            | Treatment   | Fee  |
| MEDICATION  |  |                  |             |      |
| Medications and IV<br>Solutions   | Medications and/or intravenous solutions administered to patient during treatment.   | Cost +75%        | Unit        | Fee  |
| PLAN CHECKS - FIELD INS   | PECTIONS - CERTIFICATES  |                  |             |      |
| Special Equipment Plan<br>Check   | Architects/Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Spray booths, fumigant chambers, pressure vessels and tanks, drying ovens, industrial baking ovens, industrial heating equipment, and other industrial equipment requiring Fire Dept. approval. | \$627            | Application | Fee  |
| Special Systems Plan<br>Check - Vapor Recovery<br>Systems (CUPA)  | Architects/Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Vapor recovery systems requiring Fire Department approval.  | \$833.00         | Application | Fee  |

| Fee Name  | Description  | Fee                               | Per                                    | Type |
|---|--|-----------------------------------|--|------|
| Special Systems Plan<br>Check - Other   | Architects/Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Dust collecting systems, commercial/industrial compressed or liquefied gas manifolds, and other special systems requiring Fire Department approval. | \$523                             | Application                            | Fee  |
| Underground Fire<br>Protection Piping   | Underground Fire Protection Piping   | \$483                             | Application                            | Fee  |
| Smoke Control System<br>Review and Inspection   | Smoke Control System Review and Inspection   | \$2772                            | Application                            | Fee  |
| LAMMABLE AND OTHER I  | HAZARDOUS LIQUID STORAGE TANKS   |                                   |  |      |
| Underground Storage Tank<br>Plan Check (CUPA)   | Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Underground storage tanks - installation, repair, removal or approved abandonment, first tank.   | \$1,233 + \$617<br>per add'l tank | Application                            | Fee  |
| Underground Storage Tank<br>Piping Plan Check (CUPA)  | Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. When not in conjunction with underground storage tank in PC-07 A referenced above; repair, replacement or removal at the same location by street address.      | \$1,087.00                        | Application                            | Fee  |
| Underground Storage Tank<br>Monitoring Wells Plan<br>Check (CUPA)                                     | Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Installation or removal.   | \$1,260 + \$546<br>per add'l well | Application                            | Fee  |
| Aboveground Storage<br>Tanks - Installation, Repair,<br>Removal or Approved<br>Abandonment Plan Check | Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Installation, removal or approved abandonment.   | \$550 + \$309<br>per add'l tank   | Application                            | Fee  |
| Aboveground Storage Tank<br>Piping Plan Check   | Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. When not in conjunction with above ground storage tank PC-07D above; repair, replacement or removal at same location by street address.                        | \$494 + \$265<br>per 100ft piping | Application                            | Fee  |
| Processing/Refining To<br>Each Cracking Tower Plan<br>Check   | Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance.  | \$1034                            | Application                            | Fee  |
| MISCELLANEOUS   |  |                                   |  |      |
| Code Alternate Review & Comment   | Code Alternate Review & Comment  | \$751                             | Application                            | Fee  |
| Off Hour Inspections  | Inspections performed off normal hours - 2 hour minimum  | \$139                             | Hour,<br>minimum<br>billing 2<br>hours | Fee  |

| Fee Name   | Description  | Fee  | Per                                    | Туре |
|--|--|--|--|------|
| MISCELLANEOUS  |  |  |  |      |
| Plan review resubmittal on<br>the 3rd and each<br>subsequent inspection (1 hr<br>min) with supervisor<br>approval. (CUPA)  | Plan review resubmittal on the 3rd and each subsequent inspection (1 hr min) with supervisor approval. | 120  | Hour,<br>minimum<br>billing 1 hour     | Fee  |
| Plan review of revisions to originally approved plans with supervisor approval. (CUPA)   | Plan review of revisions to originally approved plans with supervisor approval.                        | 120  | Hour,<br>minimum<br>billing 1 hour     | Fee  |
| Accelerate plan review<br>(work performed after hours<br>- 2 hr min) with supervisor<br>approval. (CUPA)   | Accelerate plan review (work performed after hours - 2 hr min) with supervisor approval.               | 120  | Hour,<br>minimum<br>billing 2<br>hours | Fee  |
| Off-Hour Inspections<br>(CUPA)   | Inspections performed off normal work hours - 2 hr minimum   | 120  | Hour,<br>minimum<br>billing 2<br>hours | Fee  |
| SURCHARGES   |  |  |  |      |
| Technology Surcharge   | Surcharge to fund the continued upgrade and maintenance of technology                                  | The total of 6.2% of each fee imposed or authorized by the provisions of Title 18 of the Municipal Code. | Application                            | Fee  |
| ANNUAL FIRE PERMITS  |  |  |  |      |
| GENERAL USE PERMIT<br>AND CERTIFICATES shall<br>be required for any activity<br>or operation not specifically<br>described below which, in<br>the judgment of the Fire<br>Chief or Fire Marshal is<br>likely to produce conditions<br>hazardous to life or<br>property, and shall be<br>accompanied by fees as set<br>forth herein | Owners/Tenants pay for the inspection of their operation.  | \$410  | Annual<br>Permit                       | Fee  |
| Tire recapping or rebuilding plant   | Owners/Tenants pay for the inspection of their operation.  | \$410  | Annual<br>Permit                       | Fee  |
| Waste Handling -<br>automobile wrecking yards,<br>junk yards or waste material<br>handling plants  | Owners/Tenants pay for the inspection of their operation.  | \$410  | Annual<br>Permit                       | Fee  |

| Fee Name  | Description  | Fee      | Per              | Type |
|---|--|----------|------------------|------|
| Cellulose nitrate: Plastics<br>(Pyroxlin) – storage and/or<br>manufacturing of Cellulose<br>nitrate motion picture film   | Owners/Tenants pay for the inspection of their operation.  | \$410    | Annual<br>Permit | Fee  |
| Combustible fibers or<br>material storage and/or<br>handling, over 100 cubic<br>feet  | Owners/Tenants pay for the inspection of their operation.  | \$410    | Annual<br>Permit | Fee  |
| Compressed gases –<br>storage, handling and/or<br>use - Non-flammable 6,000<br>to 12,000 cubic feet   | Owners/Tenants pay for the inspection of their operation.  | \$309    | Annual<br>Permit | Fee  |
| Compressed gases -<br>Non-flammable over 12,000<br>cubic feet   | Owners/Tenants pay for the inspection of their operation.  | \$410    | Annual<br>Permit | Fee  |
| Compressed gases -<br>Flammable 200 to 12,000<br>cubic feet   | Owners/Tenants pay for the inspection of their operation.  | \$309    | Annual<br>Permit | Fee  |
| Compressed gases -<br>Flammable over 12,000<br>cubic feet   | Owners/Tenants pay for the inspection of their operation.  | \$410    | Annual<br>Permit | Fee  |
| Cryogenic fluids - storage,<br>handling, and/or use - see<br>CFC Table 105.6.10   | Owners/Tenants pay for the inspection of their operation.  | \$410    | Annual<br>Permit | Fee  |
| Explosives, Including<br>fireworks and pyrotechnic<br>devices – possession,<br>storage, and/or<br>transportation  | Owners/Tenants pay for the inspection of their operation.  | \$699    | Annual<br>Permit | Fee  |
| Flammable finishes –<br>spraying or dipping<br>operations .   | Owners/Tenants pay for the inspection of their operation. Spray finishing, dip tanks, electrostatic apparatus, automobile undercoating, power coating and organic peroxides and dual component coatings. | \$410    | Annual<br>Permit | Fee  |
| Flammable and combustible liquids – storage, handling, and/or use - Underground storage. (CUPA)   | Owners/Tenants pay for the inspection of their operation. Per tank, piping and vapor recovery system.  | \$720.00 | Annual<br>Permit | Fee  |
| Flammable and combustible liquids – Storage, handle, and use of Class 1 liquid in excess of 5 gals inside & 10 gals outside. Class II & IIIA liquid in excess of 25 gals inside & 60 gals outside | Owners/Tenants pay for the inspection of their operation.  | \$410    | Annual<br>Permit | Fee  |

| Fee Name   | Description   | Fee   | Per              | Type |
|--|---|-------|------------------|------|
| Flammable and combustible liquids . Above ground bulk storage for each 250,000 BBL or major fraction thereof                                       | Owners/Tenants pay for the inspection of their operation. | \$400 | Annual<br>Permit | Fee  |
| Operate tank vehicles, equipment, terminals, refineries, distilleries, and similar facilities.   | Owners/Tenants pay for the inspection of their operation. | \$745 | Annual<br>Permit | Fee  |
| Fumigation and thermal insecticidal fogging and fruit ripening processes when using any hazardous, toxic and/or flammable gases, liquids or solids | Owners/Tenants pay for the inspection of their operation. | \$625 | Annual<br>Permit | Fee  |
| Garages-motor vehicle<br>repair  | Owners/Tenants pay for the inspection of their operation. | \$410 | Annual<br>Permit | Fee  |
| Haz Mats– Corrosives -<br>storage, transport onsite,<br>use, handle, dispense more<br>than 55 gals, 500 lbs, 200<br>cu.ft.                         | Owners/Tenants pay for the inspection of their operation. | \$255 | Annual<br>Permit | Fee  |
| Haz Mats– Oxidizing<br>Materials - storage,<br>transport onsite, use,<br>nandle, dispense see CFC<br>Table 105.6.20                                | Owners/Tenants pay for the inspection of their operation. | \$255 | Annual<br>Permit | Fee  |
| Haz Mats– Organic<br>Peroxides- storage,<br>transport onsite, use,<br>nandle, dispense see CFC<br>Table 105.6.20                                   | Owners/Tenants pay for the inspection of their operation. | \$410 | Annual<br>Permit | Fee  |
| Haz Mats– Highly Toxic<br>Materials - storage,<br>transport onsite, use,<br>nandle, dispense any<br>amount of gas. liquid or<br>solid              | Owners/Tenants pay for the inspection of their operation. | \$410 | Annual<br>Permit | Fee  |
| Haz Mats– Toxic Materials -<br>storage, transport onsite,<br>use, handle, dispense more<br>han 10 gals, 100 lbs, any<br>cu.ft.                     | Owners/Tenants pay for the inspection of their operation. | \$255 | Annual<br>Permit | Fee  |

| Fee Name  | Description  | Fee    | Per              | Type |
|---|--|--------|------------------|------|
| Haz Mats- Pyrophoric<br>Materials - storage,<br>transport onsite, use,<br>handle, dispense any<br>amount of gas. liquid or<br>solid | Owners/Tenants pay for the inspection of their operation.  | \$255  | Annual<br>Permit | Fee  |
| Haz Mats– Unstable<br>Reactive Materials -<br>storage, transport onsite,<br>use, handle, dispense see<br>CFC Table 105.6.20         | Owners/Tenants pay for the inspection of their operation.  | \$255  | Annual<br>Permit | Fee  |
| Haz Mats– Water-Reactive<br>Materials - storage,<br>transport onsite, use,<br>handle, dispense see CFC<br>Table 105.6.20            | Owners/Tenants pay for the inspection of their operation.  | \$255  | Annual<br>Permit | Fee  |
| Haz Mats– Flammable<br>Materials - storage,<br>transport onsite, use,<br>handle, dispense more<br>than, 100 lbs                     | Owners/Tenants pay for the inspection of their operation.  | \$255  | Annual<br>Permit | Fee  |
| Liquid gases – storage,<br>handling and/or<br>transportation in a<br>container, tank or tank<br>vehicle                             | Owners/Tenants pay for the inspection of their operation.  | \$435  | Annual<br>Permit | Fee  |
| Combustible dust producing operations - coal, feed mill, or other operations producing combustible dusts.                           | Owners/Tenants pay for the inspection of their operation.  | \$410  | Annual<br>Permit | Fee  |
| Industrial Ovens – operation of   | Owners/Tenants pay for the inspection of their operation.  | \$410  | Annual<br>Permit | Fee  |
| A-1 Occupancies - 2,000 and more occupancy load   | Business operators pay for the inspection of their operation. Places of Assembly - Gathering together of 50 or more persons for purposes such as deliberations, education, instruction, worship, entertainment, amusement, drinking, dining or awaiting transportation; i.e. hotels, motels, (50 units or more) restaurants, theaters, bars, dance studios, trade schools, bowling alleys, billiard parlors, clubs, mortuaries, cemetery and/or wedding chapels, and places of worship. Assembly includes a stage. | \$1260 | Annual<br>Permit | Fee  |

| Fee Name   | Description  | Fee    | Per              | Туре |
|--|--|--------|------------------|------|
| A-1 Occupancies - 1,000 to<br>1,999 occupancy load   | Business operators pay for the inspection of their operation. Places of Assembly - Gathering together of 50 or more persons for purposes such as deliberations, education, instruction, worship, entertainment, amusement, drinking, dining or awaiting transportation; i.e. hotels, motels, (50 units or more) restaurants, theaters, bars, dance studios, trade schools, bowling alleys, billiard parlors, clubs, mortuaries, cemetery and/or wedding chapels, and places of worship.                            | \$1150 | Annual<br>Permit | Fee  |
| A-2 Occupancies - less than<br>1,000 occupancy load  | Business operators pay for the inspection of their operation. Places of Assembly - Gathering together of 50 or more persons for purposes such as deliberations, education, instruction, worship, entertainment, amusement, drinking, dining or awaiting transportation; i.e. hotels, motels, (50 units or more) restaurants, theaters, bars, dance studios, trade schools, bowling alleys, billiard parlors, clubs, mortuaries, cemetery and/or wedding chapels, and places of worship. Assembly includes a stage. | \$745  | Annual<br>Permit | Fee  |
| A-2.1 Occupancies - 2,000<br>and more occupancy load | Business operators pay for the inspection of their operation. Places of Assembly - Gathering together of 50 or more persons for purposes such as deliberations, education, instruction, worship, entertainment, amusement, drinking, dining or awaiting transportation; i.e. hotels, motels, (50 units or more) restaurants, theaters, bars, dance studios, trade schools, bowling alleys, billiard parlors, clubs, mortuaries, cemetery and/or wedding chapels, and places of worship.                            | \$745  | Annual<br>Permit | Fee  |
| A-2.1 Occupancies - 300 to<br>1,999 occupancy load   | Business operators pay for the inspection of their operation. Places of Assembly - Gathering together of 50 or more persons for purposes such as deliberations, education, instruction, worship, entertainment, amusement, drinking, dining or awaiting transportation; i.e. hotels, motels, (50 units or more) restaurants, theaters, bars, dance studios, trade schools, bowling alleys, billiard parlors, clubs, mortuaries, cemetery and/or wedding chapels, and places of worship.                            | \$615  | Annual<br>Permit | Fee  |

| Fee Name   | Description   | Fee      | Per              | Туре |
|--|---|----------|------------------|------|
| A-3 Occupancies - 50 to<br>299 occupancy load  | Business operators pay for the inspection of their operation. Places of Assembly - Gathering together of 50 or more persons for purposes such as deliberations, education, instruction, worship, entertainment, amusement, drinking, dining or awaiting transportation; i.e. hotels, motels, (50 units or more) restaurants, theaters, bars, dance studios, trade schools, bowling alleys, billiard parlors, clubs, mortuaries, cemetery and/or wedding chapels, and places of worship. | \$395    | Annual<br>Permit | Fee  |
| Mechanical refrigeration operation   | Business operators pay for the inspection of their operation.   | \$410    | Annual<br>Permit | Fee  |
| Airports, heliports and helistops  | Business operators pay for the inspection of their operation.   | \$625    | Annual<br>Permit | Fee  |
| Rifle ranges   | Business operators pay for the inspection of their operation.   | \$410    | Annual<br>Permit | Fee  |
| High pile combustible storage  | Business operators pay for the inspection of their operation.   | \$410    | Annual<br>Permit | Fee  |
| Aviation Facilities –<br>servicing and repairing of<br>aircraft, fueling stations and<br>aircraft re-fuelers | Business operators pay for the inspection of their operation.   | \$745    | Annual<br>Permit | Fee  |
| High-rise Buildings –<br>buildings over 75 feet in<br>height (fully fire sprinklered)                        | Business operators pay for the inspection of their operation.   | \$1890   | Annual<br>Permit | Fee  |
| Dry Cleaning plants using<br>hazardous, toxic and/or<br>flammable liquids                                    | Business operators pay for the inspection of their operation.   | \$410    | Annual<br>Permit | Fee  |
| Lumber yards - storage or processing of lumber over 100,000 board feet.                                      | Business operators pay for the inspection of their operation.   | \$410    | Annual<br>Permit | Fee  |
| Malls, covered   | Business operators pay for the inspection of their operation.   | \$410    | Annual<br>Permit | Fee  |
| Aircraft Fueling / Service<br>Station (CUPA)   | Business operators pay for the inspection of their operation.   | \$373.00 | Annual<br>Permit | Fee  |
| Asbestos Removal   | Business operators pay for the inspection of their operation.   | \$410    | Annual<br>Permit | Fee  |
| Auto Fueling / Service<br>Station (CUPA)   | Business operators pay for the inspection of their operation.   | \$639.00 | Annual<br>Permit | Fee  |
| Candles & Open Flames  | Business operators pay for the inspection of their operation.   | \$410    | Annual<br>Permit | Fee  |
| Commercial Rubbish –<br>Handling Operation   | Business operators pay for the inspection of their operation.   | \$410    | Annual<br>Permit | Fee  |
| Marine Fueling / Service<br>Station (CUPA)   | Business operators pay for the inspection of their operation.   | \$373.00 | Annual<br>Permit | Fee  |

| Fee Name  | Description  | Fee    | Per              | Туре |
|---|--|--------|------------------|------|
| Natural Gasoline Plant  | Business operators pay for the inspection of their operation.  | \$2485 | Annual<br>Permit | Fee  |
| OTHER ANNUAL FIRE PER   | MITS   |        |                  |      |
| Organic Coating   | Business operators pay for the inspection of their operation.  | \$410  | Annual<br>Permit | Fee  |
| Paint, Coating or other<br>Surface Finish   | Business operators pay for the inspection of their operation.  | \$410  | Annual<br>Permit | Fee  |
| Roofing Kettle  | Business operators pay for the inspection of their operation.  | \$410  | Annual<br>Permit | Fee  |
| Welding and Cutting<br>Operations   | Business operators pay for the inspection of their operation.  | \$410  | Annual<br>Permit | Fee  |
| Level 2 or 3 aerosol products in excess of 500 pounds.  | Business operators pay for the inspection of their operation.  | \$255  | Annual<br>Permit | Fee  |
| Amusement buildings   | Business operators pay for the inspection of their operation.  | \$410  | Annual<br>Permit | Fee  |
| Hazardous production materials facilities   | Business operators pay for the inspection of their operation.  | \$410  | Annual<br>Permit | Fee  |
| Hot work operations   | Business operators pay for the inspection of their operation.  | \$255  | Annual<br>Permit | Fee  |
| Woodworking plants -<br>storage or processing of<br>lumber over 100,000 board<br>feet.  | Business operators pay for the inspection of their operation.  | \$410  | Annual<br>Permit | Fee  |
| Magnesium - to melt, cast,<br>heat treat or grind more<br>than 10 pounds  | Business operators pay for the inspection of their operation.  | \$255  | Annual<br>Permit | Fee  |
| Miscellaneous combustible<br>storage - store<br>miscellaneous combustibles<br>in a building or on a<br>premise in excess of 2500<br>cubic feet. | Business operators pay for the inspection of their operation.  | \$255  | Annual<br>Permit | Fee  |
| Tire storage  | Business operators pay for the inspection of their operation. Establish, conduct or maintain storage of scrap tires and tire byproducts 2500 cu. Ft and for storage of tires and tire byproducts inside. | \$255  | Annual<br>Permit | Fee  |
| Wood products -   | Business operators pay for the inspection of their operation. Store chips, hogged material, lumber or plywood in excess of 200 cu. Ft.   | \$255  | Annual<br>Permit | Fee  |
| Battery system - Lead acid<br>battery systems having a<br>liquid capacity greater than<br>50 gallons  | Property owners pay for the inspection of their building.  | \$255  | Annual<br>Permit | Fee  |

| Fee Name   | Description   | Fee    | Per              | Type |
|--|---|--------|------------------|------|
| Live Audience  | Business operators pay for the inspection of their operation. To install seating arrangements for live audiences in approved production facilities, production studios, and sound stages. | \$255  | Annual<br>Permit | Fee  |
| Radioactive material -<br>Storage or handling of<br>radioactive material | Business operators pay for the inspection of their operation.   | \$255  | Annual<br>Permit | Fee  |
| A-1 Occupancy  | Property owners pay for the inspection of their building. Assembly use usually with fixed seating intended for the production and viewing of the performing arts or motion pictures.      | \$1260 | Annual<br>Permit | Fee  |
| A-2 Occupancy - 50 to 299 occupants                                      | Property owners pay for the inspection of their building. Assembly use intended for food and/or drink consumption.  | \$410  | Annual<br>Permit | Fee  |
| A-2 Occupancy - More than<br>299 occupants                               | Property owners pay for the inspection of their building. Assembly use intended for food and/or drink consumption.  | \$745  | Annual<br>Permit | Fee  |
| A-3 Occupancy  | Property owners pay for the inspection of their building. Assembly use intended for worship, recreation, amusement and other assembly uses not classified elsewhere in Group A Occupancy. | \$745  | Annual<br>Permit | Fee  |
| A-4 Occupancy  | Property owners pay for the inspection of their building. Assembly use intended for the viewing of indoor sporting events and activities.   | \$1260 | Annual<br>Permit | Fee  |
| A-5 Occupancy  | Property owners pay for the inspection of their building. Assembly use intended for participation in or viewing of outdoor activities.  | \$745  | Annual<br>Permit | Fee  |
| E Occupancy  | Business operators pay for the inspection of their operation.   | \$410  | Annual<br>Permit | Fee  |
| E (daycare) Occupancy  | Business operators pay for the inspection of their operation.   | \$410  | Annual<br>Permit | Fee  |
| I-1 Occupancy  | Business operators pay for the inspection of their operation.   | \$410  | Annual<br>Permit | Fee  |
| I-2 Occupancy  | Business operators pay for the inspection of their operation.   | \$410  | Annual<br>Permit | Fee  |
| I-2.1 Occupancy  | Business operators pay for the inspection of their operation.   | \$395  | Annual<br>Permit | Fee  |
| I-3 Occupancy  | Business operators pay for the inspection of their operation.   | \$410  | Annual<br>Permit | Fee  |
| I-4 Occupancy  | Business operators pay for the inspection of their operation.   | \$410  | Annual<br>Permit | Fee  |
| R-2.1 Occupancy  | Business owners pay for the inspection of their operation   | \$410  | Annual<br>Permit | Fee  |
| R-4 Occupancy  | Business operators pay for the inspection of their operations   | \$410  | Annual<br>Permit | Fee  |

| Fee Name  | Description  | Fee                   | Per                     | Туре    |
|---|--|-----------------------|-------------------------|---------|
| Cannabis Dispensary<br>Facility Permit                                    | Property owners/operators pay for the inspection of their facility   | \$273                 | Annual<br>Permit        | Fee     |
| Cannabis Cultivation Facility Permit                                      | Property owners/operators pay for the inspection of their facility   | \$410                 | Annual<br>Permit        | Fee     |
| Cannabis Manufacturing Facility Permit                                    | Property owners/operators pay for the inspection of their facility   | \$684                 | Annual<br>Permit        | Fee     |
| Cannabis Testing Facility<br>Permit                                       | Property owners/operators pay for the inspection of their facility   | \$410                 | Annual<br>Permit        | Fee     |
| Cannabis Distribution Facility Permit                                     | Property owners/operators pay for the inspection of their facility   | \$410                 | Annual<br>Permit        | Fee     |
| Late Payment Penalty  | Fee Charged by Fire Department for Late Payment on Fire Permit   | 30% of original fee   | Permit                  | Penalty |
| CUPA: Late Payment<br>Penalty   | Fee Charged by Fire Department for Late<br>Payment on Fire Permit or Hazardous Materials<br>Disclosure Program Fee                     | 30% of original fee   | Permit or<br>Inspection | Penalty |
| FIRE SPRINKLER RETROFI  | T ALTERNATIVE PERMITS  |                       |                         |         |
| Multi-family, hotels, motels, and condominiums with 51 to 100 units       | Property owners/operators pay for the inspection of their building   | \$200                 | Building                | Fee     |
| Multi-family, hotels, motels, and condominiums with 101 to 200 units      | Property owners/operators pay for the inspection of their building   | \$235                 | Building                | Fee     |
| Multi-family, hotels, motels, and condominiums with 201 units and greater | Property owners/operators pay for the inspection of their building   | \$283                 | Building                | Fee     |
| High-rise buildings (75ft and higher)                                     | Property owners/operators pay for the inspection of their building   | \$2595                | Building                | Fee     |
| 1st Reinspection  | Property owners/operators pay for the inspection of their building and are assessed a fee for failure to comply with violation notices | \$0                   | Reinspection            | Fee     |
| 2nd Reinspection  | Property owners/operators pay for the inspection of their building and are assessed a fee for failure to comply with violation notices | 150% of permit fee    | Reinspection            | Fee     |
| 3rd and each subsequent<br>Reinspection                                   | Property owners/operators pay for the inspection of their building and are assessed a fee for failure to comply with violation notices | 200% of permit<br>fee | Reinspection            | Fee     |
| MULTI-FAMILY RESIDENTIA   | L INSPECTION PERMIT  | 1                     | ,                       |         |
| Multi-family residential property and condominiums with 3 to 10 units     | Property owners/operators pay for the inspection of their building   | \$103                 | Building                | Fee     |
| Multi-family residential property and condominiums with 11 to 50 units    | Property owners/operators pay for the inspection of their building   | \$144                 | Building                | Fee     |

| Fee Name   | Description   | Fee                    | Per          | Туре  |
|--|---|------------------------|--------------|-------|
| MULTI-FAMILY RESIDENTIA  | ·   |                        |              | .,,,, |
| Multi-family residential property and condominiums with 51 to 100 units  | Property owners/operators pay for the inspection of their building  | \$154                  | Building     | Fee   |
| Multi-family residential property and condominiums with 101 to 200 units   | Property owners/operators pay for the inspection of their building  | \$175                  | Building     | Fee   |
| Multi-family residential property and condominiums with 201 units and greater  | Property owners/operators pay for the inspection of their building  | \$235                  | Building     | Fee   |
| Hotels/Motels with 3 to 10 units   | Property owners/operators pay for the inspection of their building  | \$225                  | Building     | Fee   |
| Hotels/Motels with 11 to 50 units  | Property owners/operators pay for the inspection of their building  | \$303                  | Building     | Fee   |
| Hotels/Motels with 51 to 100 units   | Property owners/operators pay for the inspection of their building  | \$458                  | Building     | Fee   |
| Hotels/Motels with 101 to 200 units  | Property owners/operators pay for the inspection of their building  | \$615                  | Building     | Fee   |
| 1st Reinspection   | Property owners/operators pay for the inspection of their building and are assessed a fee for failure to comply with violation notices                            | \$0                    | Reinspection | Fee   |
| 2nd Reinspection   | Property owners/operators pay for the inspection of their building and are assessed a fee for failure to comply with violation notices                            | 150% of the permit fee | Reinspection | Fee   |
| 3rd and each subsequent<br>Reinspection  | Property owners/operators pay for the inspection of their building and are assessed a fee for failure to comply with violation notices                            | 200% of the permit fee | Reinspection | Fee   |
| SPECIAL ACTIVITIES AND   | EVENTS - ONE TIME PERMITS   |                        |              |       |
| Fireworks – outside public<br>display . Approved standby<br>fire-watch required at<br>operator's expense, refer to<br>MS-02A   | Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner for all participants. | \$625                  | Event        | Fee   |
| Blasting operations – for each 4 hr period or any fraction thereof. Approved standby fire-watch may be required at operator's expense, refer to MS-02A-C, MS-03 and MS-04A-C | Business operators pay for the inspection of their operation to determine whether or not conditions exist which are hazardous to life or property.                | \$745                  | Event        | Fee   |

| Fee Name   | Description  | Fee   | Per   | Туре |
|--|--|-------|-------|------|
| Special Events Plan Check & Site Inspection— other than tents and air supported structures. Approved standby fire-watch may be required at operator's expense, refer to MS-02. For reinspection charges see MS-01. Less than 30,000 sq. ft. or an occupant load of less than 2,000 whichever is more restrictive | Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner for all participants. Public assembly, stage productions, exhibits, reviewing stands, grandstands and bleachers, trade shows, concerts, banquets, etc. | \$410 | Event | Fee  |
| Special Events Plan Check & Site Inspection— other than tents and air supported structures. Approved standby fire-watch may be required at operator's expense, refer to MS-02. For reinspection charges see MS-01. 30,000 to 60,000 sq. ft. or an occupant load of 2,001 to 4,000, whichever is more restrictive | Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner. Public assembly, stage productions, exhibits, reviewing stands, grandstands and bleachers, trade shows, concerts, banquets, etc.                      | \$458 | Event | Fee  |
| Special Events Plan Check & Site Inspection—other than tents and air supported structures. Approved standby fire-watch may be required at operator's expense, refer to MS-02. For reinspection charges see MS-01. 60,001 to 90,000 sq. ft. or an occupant load of 4,001 to 6,000, whichever is more restrictive  | Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner. Public assembly, stage productions, exhibits, reviewing stands, grandstands and bleachers, trade shows, concerts, banquets, etc.                      | \$520 | Event | Fee  |

| Fee Name  | Description   | Fee   | Per   | Type |
|---|---|-------|-------|------|
| Special Events Plan Check & Site Inspection— other than tents and air supported structures. Approved standby fire-watch may be required at operator's expense, refer to MS-02. For reinspection charges see MS-01. 90,001 to 120,000 sq. ft. or an occupant load of 6,001 to 8,000, whichever is more restrictive   | Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner. Public assembly, stage productions, exhibits, reviewing stands, grandstands and bleachers, trade shows, concerts, banquets, etc. | \$625 | Event | Fee  |
| Special Events Plan Check & Site Inspection— other than tents and air supported structures. Approved standby fire-watch may be required at operator's expense, refer to MS-02. For reinspection charges see MS-01. 120,001 to 150,000 sq. ft. or an occupant load of 8,001 to 10,000, whichever is more restrictive | Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner. Public assembly, stage productions, exhibits, reviewing stands, grandstands and bleachers, trade shows, concerts, banquets, etc. | \$745 | Event | Fee  |
| Special Events Plan Check & Site Inspection— other than tents and air supported structures. Approved standby fire-watch may be required at operator's expense, refer to MS-02. For reinspection charges see MS-01. Over 150,000 sq. ft. or an occupant load of over 10,000, whichever is more restrictive           | Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner. Public assembly, stage productions, exhibits, reviewing stands, grandstands and bleachers, trade shows, concerts, banquets, etc. | \$925 | Event | Fee  |
| Tents and Air-supported<br>Structures not exceeding<br>4000 sq. ft in total gross<br>area. Approved standby<br>fire-watch required at<br>operator's expense, refer to<br>MS-02.   | Event organizers/operators pay for the inspection of their operation to determine whether or not conditions which are hazardous to life or property exist.  | \$410 | Event | Fee  |

| Fee Name  | Description  | Fee      | Per   | Туре |
|---|--|----------|-------|------|
| Tents and Air-supported<br>Structures 4001 to 10,000<br>sq. ft in total gross area.<br>Approved standby<br>fire-watch required at<br>operator's expense, refer to<br>MS-02. | Event organizers/operators pay for the inspection of their operation to determine whether or not conditions which are hazardous to life or property exist.           | \$520    | Event | Fee  |
| Tents and Air-supported Structures over 10,000 sq. ft in total gross area. Approved standby fire-watch required at operator's expense, refer to MS-02.                      | Event organizers/operators pay for the inspection of their operation to determine whether or not conditions which are hazardous to life or property exist.           | \$700    | Event | Fee  |
| Bowling pin or alley refinishing  | Business operators pay for the inspection of their operation.  | \$410    | Event | Fee  |
| Fumigation or thermal insecticidal fogging operation  | Business operators pay for the inspection of their operation.  | \$410    | Event | Fee  |
| Hot Air Balloon – open<br>flame device – 24-hour<br>permit  | Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner.                         | \$410    | Event | Fee  |
| Helistop – temporary<br>landing site – 24-hour<br>permit. May require<br>approved standby<br>fire-watch at operator's<br>expense, refer to MS-03<br>and MS-04               | Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner for all participants.    | \$410    | Event | Fee  |
| Floor Finishing   | Business operators pay for the inspection of their operation.  | \$410    | Event | Fee  |
| Liquid or gas fueled<br>vehicles or equipment in<br>assembly buildings  | Business operators pay for the inspection of their operation. Liquid or gas fueled vehicles or equipment displayed, operated, or demonstrated in assembly buildings. | \$410    | Event | Fee  |
| Open burning  | Business operators pay for the inspection of their operation.  | \$400    | Event | Fee  |
| Recreational fire   | Business operators pay for the inspection of their operation.  | \$410    | Event | Fee  |
| Tanks out of service - To<br>place out of service an<br>underground tank (CUPA)   | Business operators pay for the inspection of their operation.  | \$364.00 | Event | Fee  |
| Tanks out of service - To<br>place out of service an<br>aboveground tank  | Business operators pay for the inspection of their operation.  | \$410    | Event | Fee  |

| Fee Name   | Description  | Fee    | Per              | Type |
|--|--|--------|------------------|------|
| Tents and Air-supported<br>Structures not exceeding<br>4000 sq. ft in total gross<br>area., installed in<br>combination with one of<br>SA-03A through SA-03F<br>above. | Event organizers/operators pay for the inspection of their operation to determine whether or not conditions which are hazardous to life or property exist.   | \$113  | Event            | Fee  |
| Tents and Air-supported<br>Structures 4001 to 10,000<br>sq. ft in total gross area.,<br>installed in combination with<br>one of SA-03A through<br>SA-03F above.        | Event organizers/operators pay for the inspection of their operation to determine whether or not conditions which are hazardous to life or property exist.   | \$225  | Event            | Fee  |
| Tents and Air-supported<br>Structures over 10,000 sq.<br>ft in total gross area.,<br>installed in combination with<br>one of SA-03A through<br>SA-03F above.           | Event organizers/operators pay for the inspection of their operation to determine whether or not conditions which are hazardous to life or property exist.   | \$410  | Event            | Fee  |
| Pyrotechnical Special<br>Effects Material use and<br>handling  | Business operators pay for the inspection of their operation.  | \$255  | Event            | Fee  |
| Production facilities  | Business operators pay for the inspection of their operation. To changes use or occupancy, or allow the attendance of a live audience, or for wrap parties.  | \$400  | Event            | Fee  |
| Carnival and Fairs   | Business operators pay for the inspection of their operation.  | \$410  | Annual<br>Permit | Fee  |
| MISCELLANEOUS PERMIT   | S AND FEES   |        |                  |      |
| Copies of medical documents via subpoena.  | Individuals or companies pay for hard copies of reports or documents. This fee applies specifically to medical reports or documents requested via subpoena. Conforms to California State Evidence Code.                          | \$0.10 | Page             | Fee  |
| Reinspection - 1st Offense   | Reinspection, as a result of requested inspection not canceled a minimum of two hours or more prior to established appointment time, or not ready for inspection and/or test upon arrival of the Fire Department representative. | \$0    | Reinspection     | Fee  |
| Reinspection - 2nd Offense   | Reinspection, as a result of requested inspection not canceled a minimum of two hours or more prior to established appointment time, or not ready for inspection and/or test upon arrival of the Fire Department representative. | \$262  | Reinspection     | Fee  |

| Fee Name   | Description  | Fee                    | Per          | Type |
|--|--|------------------------|--------------|------|
| Reinspection - 3rd and each<br>subsequent Offense  | Reinspection, as a result of requested inspection not canceled a minimum of two hours or more prior to established appointment time, or not ready for inspection and/or test upon arrival of the Fire Department representative. | \$519                  | Reinspection | Fee  |
| 1st Reinspection - Non Compliance with Code Enforcement for occupancies / uses not required to obtain an operational fire permit                     | Owners/operators are assessed for failing to comply with violation notice  | \$0                    | Reinspection | Fee  |
| 2nd Reinspection - Non Compliance with Code Enforcement for occupancies / uses not required to obtain an operational fire permit                     | Owners/operators are assessed for failing to comply with violation notice  | \$262                  | Reinspection | Fee  |
| 3rd and each subsequent Reinspection - Non Compliance with Code Enforcement for occupancies / uses not required to obtain an operational fire permit | Owners/operators are assessed for failing to comply with violation notice  | \$519                  | Reinspection | Fee  |
| 1st Reinspection - Non<br>Compliance with HazMat /<br>BEP / UST / APSA (CUPA)  | Owners/operators are assessed for failing to comply with Haz Mat, BEP, UST and/or APSA inspection or failing to comply with violation notice.  | \$0                    | Reinspection | Fee  |
| 2nd Reinspection - Non<br>Compliance with HazMat /<br>BEP / UST / APSA (CUPA)  | Owners/operators are assessed for failing to comply with Haz Mat, BEP, UST and/or APSA inspection or failing to comply with violation notice.  | 150% of the permit fee | Reinspection | Fee  |
| 3rd and each subsequent<br>Reinspection - Non<br>Compliance with HazMat /<br>BEP / UST/ APSA (CUPA)  | Owners/operators are assessed for failing to comply with Haz Mat, BEP, UST and/or APSA inspection or failing to comply with violation notice.  | 200% of the permit fee | Reinspection | Fee  |
| 1st Reinspection - Non Compliance with Code Enforcement for occupancies / uses with an operational fire permit                                       | Owners/operators are assessed for failing to comply with violation notice  | \$0                    | Reinspection | Fee  |
| 2nd Reinspection - Non Compliance with Code Enforcement for occupancies / uses with an operational fire permit                                       | Owners/operators are assessed for failing to comply with violation notice  | 150% of the permit fee | Reinspection | Fee  |

| Fee Name   | Description   | Fee   | Per                                       | Type |
|--|---|---|---|------|
| 3rd and each subsequent Reinspection - Non Compliance with Code Enforcement for occupancies / uses with an operational fire permit       | Owners/operators are assessed for failing to comply with violation notice   | 200% of the permit fee                      | Reinspection                              | Fee  |
| Stand-by Fire Safety Officer<br>- Fire Prevention  | Event organizers/promoters and film production companies pay for water safety, water traffic control and basic life support (emergency medical technicians) during events or filming.   | 107   | Hour,<br>minimum<br>billing of 4<br>hours | Fee  |
| Stand-by Fire Safety Officer<br>- Marine Safety – Land   | Event organizers/promoters and film production companies pay for water safety, water traffic control and basic life support (emergency medical technicians) during events or filming.   | 103   | Hour,<br>minimum<br>billing of 4<br>hours | Fee  |
| Stand-by Fire Prevention or<br>Marine Safety Watch -<br>Marine Safety – Water  | Event organizers/promoters and film production companies pay for water safety, water traffic control and basic life support (emergency medical technicians) during events or filming.   | 325   | Hour,<br>minimum<br>billing of 4<br>hours | Fee  |
| Stand-by Ambulance<br>Operators and/or<br>Lifeguards-NC - Basic First<br>Aid   | Event organizers/operators pay for fire personnel (Ambulance Operators and/or Lifeguards-NC) to be on stand-by to provide basic first aid.  | 41  | Hour,<br>minimum<br>billing of 4<br>hours | Fee  |
| Fire Prevention or Marine<br>Safety spot check of event<br>in lieu of Stand By FSO, as<br>approved by the Fire<br>Marshal                | Event organizers/promoters and film production companies pay for water safety, water traffic control and basic life support (emergency medical technicians) during events or filming.   | 130.00                                      | Hour                                      | Fee  |
| Fire Dept. Equipment with<br>Crew standby time utilizing<br>in-service units for a<br>maximum of one hour.                               | Event organizers/operators pay for the standby of fire personnel to supervise events ensuring compliance with fire and life safety issues. A security deposit is required when a standby fire suppression unit with personnel is required by the Fire Chief or Fire Marshal, or when requested. The deposit shall be \$505, which will cover one hour of such standby. This check will be refunded in full if the standby fire suppression unit with personnel is not required and/or at the scene for more than fifteen (15) minutes | \$600                                       | Event                                     | Fee  |
| Fire Dept. Equipment with<br>Crew required or requested<br>standby time utilizing<br>"Call-back" personnel, for<br>each Rescue Ambulance | Event organizers/operators pay for fire personnel to supervise events ensuring compliance with fire and life safety issues. Rescue ambulance \$44/day plus \$102.5/hour for each of 2 paramedics. Minimum billing of 4 hrs.   | \$1,039<br>minimum, \$240<br>each addl hour | Hour,<br>minimum<br>billing of 4<br>hours | Fee  |

| Fee Name   | Description  | Fee   | Per                                       | Type |
|--|--|---|---|------|
| Fire Dept. Equipment with<br>Crew required or requested<br>standby time utilizing<br>"Call-back" personnel, for<br>each Fire Engine  | Event organizers/operators pay for fire personnel to supervise events ensuring compliance with fire and life safety issues. Fire engine \$115/day plus \$101.25/hour for each of four crew members. Minimum billing of 4 hrs.  | \$2,103<br>minimum, \$483<br>each addl hour | Hour,<br>minimum<br>billing of 4<br>hours | Fee  |
| Fire Dept. Equipment with<br>Crew required or requested<br>standby time utilizing<br>"Call-back" personnel, for<br>each Ladder Truck | Event organizers/operators pay for fire personnel to supervise events ensuring compliance with fire and life safety issues. Ladder truck \$170/day plus \$101.25/hour for each of four crew members. Minimum billing of 4 hrs. | \$2,165<br>minimum, \$489<br>each addl hour | Hour,<br>minimum<br>billing of 4<br>hours | Fee  |
| Overnight Stay without fire watch 0 - 299 persons  | Owners/operators pay for the fire and life safety inspection of an event.  | \$293                                       | Event                                     | Fee  |
| Rescue ambulance or Chief officer car  | Event organizers/operators pay for apparatus/vehicle used for events under the supervision of a Fire Safety Officer ensuring compliance with fire and life safety issues. Daily rate for use of apparatus/vehicle only.        | \$52  | Daily Rate                                | Fee  |
| Fire Engine or Mobile<br>Command Unit  | Event organizers/operators pay for apparatus/vehicle used for events under the supervision of a Fire Safety Officer ensuring compliance with fire and life safety issues. Daily rate for use of apparatus/vehicle only.        | \$144                                       | Daily Rate                                | Fee  |
| Ladder Truck   | Event organizers/operators pay for apparatus/vehicle used for events under the supervision of a Fire Safety Officer ensuring compliance with fire and life safety issues. Daily rate for use of apparatus/vehicle only.        | \$200                                       | Daily Rate                                | Fee  |
| Lifeguard Rescue Boat  | Event organizers/operators pay for apparatus/vehicle used for events under the supervision of a Fire Safety Officer ensuring compliance with fire and life safety issues. Daily rate for use of apparatus/vehicle only.        | \$293                                       | Daily Rate                                | Fee  |
| Copies of reports and documents.   | Individuals or companies pay for hard copies of reports or documents. Fees will be charged and collected for duplication of any record, paper, or instrument in an amount consistent with applicable state law.                | \$0.2                                       | Page                                      | Fee  |
| Processing Fee   | Processing of plans, permits, applications, etc.   | \$50  | Application                               | Fee  |
| Business License<br>Inspection   | To conduct a business license inspection   | \$195                                       | Inspection                                | Fee  |
| Junior Lifeguard Program<br>Fee  | Parents or guardians of youth pay for them to attend the summer program.   | \$535                                       | Participant                               | Fee  |
| Subpoena Fee   | Copy of report for a subpoena or record request from a law office with signed client (patient) authorization. As established by State law.   | \$15  | Report                                    | Fee  |

| Fee Name   | Description   | Fee    | Per        | Type |
|--|---|--------|------------|------|
| Residential Care<br>Preinspection Fee - 25 or<br>fewer persons   | Preinspection of a residential care facility with 25 or fewer persons | \$250  | Inspection | Fee  |
| Residential Care<br>Preinspection Fee - 26 or<br>more persons  | Preinspection of a residential care facility with 26 or more persons  | \$375  | Inspection | Fee  |
| Fire clearance required by Federal, State or any other govt. agency - B Occupancy  | Business operators pay for the inspection of their operation.         | \$410  | Inspection | Fee  |
| Fire clearance required by<br>Federal , State or any other<br>govt. agency - R-3<br>Occupancy – 8 children or<br>less  | Business operators pay for the inspection of their operation.         | exempt | Inspection | Fee  |
| Fire clearance required by<br>Federal , State or any other<br>govt. agency - R-3<br>Occupancy – 9 to 14<br>children  | Business operators pay for the inspection of their operation.         | \$410  | Inspection | Fee  |
| Fire clearance required by Federal, State or any other govt. agency - E Occupancy - More than 6 children older than 2 1/2 years of age   | Business operators pay for the inspection of their operation.         | \$410  | Inspection | Fee  |
| Fire clearance required by Federal , State or any other govt. agency - I-1 Occupancies – convalescent hospitals, nursing homes, homes for the aged, sanitariums, boarding homes, children's homes, - 6 to 99 persons Buildings housing 16 or more ambulatory persons on a 24 hour basis. | Business operators pay for the inspection of their operation.         | \$410  | Inspection | Fee  |

| Fee Name  | Description   | Fee   | Per        | Type |
|---|---|-------|------------|------|
| Fire clearance required by Federal , State or any other govt. agency - I-1 & 2 Occupancies — convalescent hospitals, nursing homes, homes for the aged, sanitariums, boarding homes, children's homes, - 100 and more persons Buildings used by more than 6 persons | Business operators pay for the inspection of their operation. | \$410 | Inspection | Fee  |
| Fire clearance required by Federal , State or any other govt agency - I-1 & I-2.1 Occupancy – Hospitals, Healthcare facility for outpatient medical care that render the person incapable of unassisted self-preservation of more than 5 such patients.             | Business operators pay for the inspection of their operation. | \$625 | Inspection | Fee  |
| Fire clearance required by Federal, State or any other govt agency - I-3 Occupancy – Buildings that are inhabited by one or more persons who are under restraint.   | Business operators pay for the inspection of their operation. | \$410 | Inspection | Fee  |
| Fire clearance required by Federal, State or any other govt agency - I-4 Occupancy – Adult Daycare more than 6 persons and childcare facility more than 6 children 2 1/2 years of age or less providing custodial care less than 24 hours.                          | Business operators pay for the inspection of their operation. | \$410 | Inspection | Fee  |
| Fire clearance required by Federal, State or any other govt agency - R-2.1 Occupancy – Residentially based 24 hour care facility where because of age, mental disability, or other reasons live in a supervised environment   | Business operators pay for the inspection of their operation. | \$395 | Inspection | Fee  |

| Fee Name   | Description  | Fee              | Per              | Type  |
|--|--|------------------|------------------|-------|
| Fire clearance required by Federal, State or any other govt agency - R-3.1 Occupancy – Residentially based 24 care facility for 6 or fewer clients of any age.                               | Business operators pay for the pre-inspection of their operation.  | \$410            | Inspection       | Fee   |
| Fire clearance required by Federal, State or any other govt agency - R-4 Occupancy – Buildings arranged for occupancy as residential care/assisted living of more than 6 ambulatory clients. | Business operators pay for the pre-inspection of their operation.  | \$410            | Inspection       | Fee   |
| Oil/Gas Wells, Initial<br>Inspection   | Business operators pay for the inspection of their operation. Initial Inspection.  | \$319            | Inspection       | Fee   |
| Oil/Gas Wells, Reinspection  | Business operators pay for the inspection of their operation. Reinspection.  | \$180            | Inspection       | Fee   |
| Oil/Gas Wells, Vent<br>Inspection  | Business operators pay for the inspection of their operation. Oil Well Vent Inspection.  | \$625            | Inspection       | Fee   |
| Oil/Gas Wells, Abandoned<br>Oil Well   | Business operators pay for the review of drawings for their operation. Abandoned Oil Well Document Review.   | \$400            | Review           | Fee   |
| Oil/Gas Wells, Abandoned<br>Oil Well   | Business operators pay for the inspection of their operation. Abandoned Oil Well Inspection.   | \$410            | Inspection       | Fee   |
| Oil/Gas Wells, Drill or<br>Re-drill Oil Well   | Business operators pay for the inspection of their operation. Drill or redrill oil wells.  | \$625            | Inspection       | Fee   |
| Fire hydrants - to use or operate fire hydrants or valves intended for fire suppression purposes on fire access roads.   | Business operators pay for the inspection of their operation.  | \$255            | Event            | Fee   |
| QUANTITY RANGES & PER  | MIT FEES FOR HAZARDOUS MATERIALS DISCL   | OSURE PROG       | RAM              |       |
| California Administrative Cod<br>Long Beach Ordinance C-62   | e, Title 19, California Health and Safety Code Chapte<br>28  | er 6.95, Section | n 25505 (C) & (D | ) and |
| Range 1 - Minor (CUPA)   | Business operators pay for the inspection of their operation. Quantities 500-5,000, basis of measures lbs./solids; 55-550, basis of measures Gal./Liquids; 200-2,000 basis of measures Cu.Ft./Gases.           | \$243.00         | Inspection       | Fee   |
| Range 2 - Moderate (CUPA)  | Business operators pay for the inspection of their operation. Quantities 5,001-25,000, basis of measures lbs./solids; 551-2,750, basis of measures Gal./Liquids; 2,001-10,000, basis of measures Cu.Ft./Gases. | \$346.00         | Inspection       | Fee   |

| Fee Name   | Description   | Fee             | Per                                      | Туре |
|--|---|-----------------|--|------|
| Range 3 - Major (CUPA)   | Business operators pay for the inspection of their operation. Quantities 25,0001+, basis of measures lbs./solids; 2,751+, basis of measures Gal./Liquids; 10,001+ basis of measures Cu.Ft./Gases.   | \$524.00        | Inspection                               | Fee  |
| Extraordinary Sites (CUPA)   | Business operators pay for the inspection of their operation. *Subject to discretion of Fire Chief and/or requiring more than 8 hours of bureau work-hours per inspection cycle (See the Hazardous Materials Inspector for fees.)   | \$909.00        | Inspection                               | Fee  |
| Carbon Dioxide (CUPA)  | Business operators pay for the inspection of their operation. Quantities 200-1,000 Cu.Ft of Carbon Dioxide Gas  | \$32            | Inspection                               | Fee  |
| TOWING, IMPOUND & OTH  | ER CHARGES  |                 |  |      |
|  | uired, for any reason, to tow, impound, pump out, or vessel, the owner thereof shall pay on demand the  |                 |  |      |
| Towing and Hauling   | Requested or required service will be charged to vessel owner.  | \$185           | Hour,<br>minimum<br>billing of 1<br>hour | Fee  |
| Vehicle Accident and<br>Hazardous Material<br>Release Response and<br>Mitigation Fee | Fee will be charged to recover costs for emergency response to vehicle accidents with hazardous material releases; incidents with release of hazardous materials; mitigation activities at vehicle accidents and hazardous material releases, and may include, but not be limited to, stopping the flow of releasing materials, containing and absorbing released materials, removing debris from roadways, providing safety precautions for the protection of victims, responders and other motorists and pedestrians. Actual cost based on standardized rates (schedules available upon request) for specific services required. Minimum 1/2 hour charge. Additional charges based on 15-minute increments. | \$319 - \$1,923 | Incident                                 | Fee  |
| Impounded Towing   | Requested or required service will be charged to vessel owner.  | \$5.95          | Foot of overall                          | Fee  |
| Impound  | Requested or required service will be charged to vessel owner.  | \$144           | Impound                                  | Fee  |
| Non-Emergency<br>Dewatering Pump-Out   | Requested or required service will be charged to vessel owner.  | \$175           | Hour,<br>minimum<br>billing of 1<br>hour | Fee  |

| DEPARTMENT: FIRE                |  |       |  |      |
|---------------------------------|--|-------|--|------|
| Fee Name                        | Description  | Fee   | Per                                      | Туре |
| Telephone Line Installation     | Boat slip permittee requests telephone line installation to dock box.  | \$175 | Hour,<br>minimum<br>billing of 1<br>hour | Fee  |
| Non-emergency Dive<br>Operation | Requested or Required Service will be billed to vessel / vehicle owner. Marine Safety members requested for non-emergency dive ops: i.e.: lost/stolen property recovery, vehicle and/or trailer recovery from water.     | \$314 | Hour,<br>minimum<br>billing of 1<br>hour | Fee  |
| Containment Boom<br>Deployment  | Requested or Required Service will be billed to vessel owner. If a hazardous substance is released into the water, marine safety members will contain the substance with disposable boom material deployed on the water. | \$180 | Hour,<br>minimum<br>billing of 1<br>hour | Fee  |

### FIRE DEPARTMENT TRAINING CENTER

All LBFD props used by outside entities will require a facility representative to be present during the entire training period at a cost of \$70 per hour. Live fire training staffing numbers will be determined by the Fire Control 3-B Instructor assigned to the class but could involve up to 17 members to fill all safety positions. 1/2 day is either the period between 0800 and 1230 or 1230 to 1630. Any use that covers both periods will be considered a full day. A classroom session is any period up to an 8 hour use. Any period beyond 8 hours will be considered 2 sessions. Classes conducted after regular business hours or when staff is otherwise committed will require a facility representative to be present. UASI member agencies shall not incur a fee for use of UASI purchased props noted by an asterisk (\*) but will be responsible for staff and material fees.

#### **PROPS**

| LIVE FIRE PROPS   |                             |   |                             |      |
|---|-----------------------------|---|-----------------------------|------|
| Training Tower, or<br>Multi-Purpose Burn Building<br>Prop*, or Flashover<br>Container | Use of Fire Department Prop | \$345 plus Staff<br>(at \$83/hr for<br>each staff<br>person) and<br>materials | 1/2 day or up<br>to 4 hours | Rent |
| Training Tower, or<br>Multi-Purpose Burn Building<br>Prop*, or Flashover<br>Container | Use of Fire Department Prop | \$473 plus Staff<br>(at \$83/hr for<br>each staff<br>person) and<br>materials | 1 day or up<br>to 8 hours   | Rent |
| Old 306 Tanker Trailer with<br>Burn Pan   | Use of Fire Department Prop | \$242   | 1/2 day or up<br>to 4 hours | Rent |
| Old 306 Tanker Trailer with<br>Burn Pan   | Use of Fire Department Prop | \$345   | 1 day or up<br>to 8 hours   | Rent |
| Fire Extinguisher Training<br>Area  | Use of Fire Department Prop | \$113 plus Staff<br>(at \$83/hr for<br>each staff<br>person) and<br>materials | 1/2 day or up<br>to 4 hours | Rent |

| Fee Name   | Description                 | Fee   | Per                         | Type |
|--|-----------------------------|---|-----------------------------|------|
| PROPS  |                             | 1   | 1                           |      |
| Fire Extinguisher Training<br>Area   | Use of Fire Department Prop | \$180 plus Staff<br>(at \$83/hr for<br>each staff<br>person) and<br>materials | 1 day or up<br>to 8 hours   | Rent |
| VENTILATION OPERATIONS   | s                           |   |                             |      |
| "Tooth" Motel - Above<br>Ground High/Low Pitch<br>Roof Prop, or Panelized<br>Roof Prop, or Conventional<br>Flat Roof, or Multi-Purpose<br>Burn Building Roof Prop, or<br>Adjustable Pitch Roof Prop,<br>or Rolling Rafters Prop, or<br>Foot/Body Position Prop | Use of Fire Department Prop | \$240 plus<br>materials   | 1/2 day or up<br>to 4 hours | Rent |
| "Tooth" Motel - Above<br>Ground High/Low Pitch<br>Roof Prop, or Panelized<br>Roof Prop, or Conventional<br>Flat Roof, or Multi-Purpose<br>Burn Building Roof Prop, or<br>Adjustable Pitch Roof Prop,<br>or Rolling Rafters Prop, or<br>Foot/Body Position Prop | Use of Fire Department Prop | \$345 plus<br>materials   | 1 day or up<br>to 8 hours   | Rent |
| FORCIBLE ENTRY   |                             |   | <u> </u>                    |      |
| Window / Crime Bar Prop,<br>or Hinge Prop ("Tooth"), or<br>Security Door (Tower Roof),<br>or Inward/Outward<br>Swinging Door Prop, or<br>Roll-Down Door Prop (At<br>the "Tooth")   | Use of Fire Department Prop | \$240 plus<br>materials   | 1/2 day or up<br>to 4 hours | Rent |
| Window / Crime Bar Prop,<br>or Hinge Prop ("Tooth"), or<br>Security Door (Tower Roof),<br>or Inward/Outward<br>Swinging Door Prop, or<br>Roll-Down Door Prop (At<br>the "Tooth")   | Use of Fire Department Prop | \$345 plus<br>materials   | 1 day or up<br>to 8 hours   | Rent |

| Fee Name   | Description                     | Fee   | Per                         | Type |
|--|---------------------------------|---|-----------------------------|------|
| PROPS  |                                 | ,   |                             |      |
| Multi-Discipline Fitting<br>Simulator*, or 306 Tanker<br>Trailer Rollover Prop*, or<br>Rail Tank Car Prop*, or<br>Loading Dock Prop* | Use of Fire Department Prop     | \$240   | 1/2 day or up<br>to 4 hours | Rent |
| Multi-Discipline Fitting<br>Simulator*, or 306 Tanker<br>Trailer Rollover Prop*, or<br>Rail Tank Car Prop*, or<br>Loading Dock Prop* | Use of Fire Department Prop     | \$345   | 1 day or up<br>to 8 hours   | Rent |
| USAR PROPS   |                                 |   |                             |      |
| Outdoor Classroom /<br>Shelter*  | Use of Fire Department Prop     | \$240   | 1/2 day or up<br>to 4 hours | Rent |
| Outdoor Classroom /<br>Shelter*  | Use of Fire Department Prop     | \$345   | 1 day or up<br>to 8 hours   | Rent |
| Confined Space Maze, or<br>Streetscape Collapse<br>Prop*, or USAR Heavy Lift<br>Props*   | Use of Fire Department Prop     | \$242 plus<br>materials   | 1/2 day or up<br>to 4 hours | Rent |
| Confined Space Maze, or<br>Streetscape Collapse<br>Prop*, or USAR Heavy Lift<br>Props*   | Use of Fire Department Prop     | \$345 plus<br>materials   | 1 day or up<br>to 8 hours   | Rent |
| MISCELLANEOUS PROPS  |                                 |   |                             |      |
| Drafting Pit   | Use of Fire Department Prop     | \$240   | 1/2 day or up<br>to 4 hours | Rent |
| Drafting Pit   | Use of Fire Department Prop     | \$345   | 1 day or up<br>to 8 hours   | Rent |
| Auto Extrication   | Use of Fire Department Prop     | \$345 plus<br>materials   | 1/2 day or up<br>to 4 hours | Rent |
| Auto Extrication   | Use of Fire Department Prop     | \$590 plus<br>towing fees   | 1 day or up<br>to 8 hours   | Rent |
| FACILITIES AND CLASSRO   | OMS                             |   |                             |      |
| FEES IN THIS CATEGORY E  | EXCLUDE SPECIAL EVENT PERMITTED | ACTIVITIES  |                             | _    |
| Entire Training Facility (includes both classrooms)  | Use of Fire Department Facility | \$1,183 plus<br>Staff (at \$82/hr<br>for each staff<br>person) and<br>materials | 1/2 day or up<br>to 4 hours | Rent |

| Fee Name  | Description                              | Fee   | Per                       | Туре |
|---|--|---|---------------------------|------|
| FACILITIES AND CLASSRO  | OMS                                      | 1   |                           |      |
| Entire Training Facility (includes both classrooms)   | Use of Fire Department Facility          | \$1,774 plus<br>Staff (at \$82/hr<br>for each staff<br>person) and<br>materials | 1 day or up<br>to 8 hours | Rent |
| Training Classroom #1   | Use of Fire Department Facility          | \$240 per<br>session  | up to 8 hours             | Rent |
| Training Classroom #2<br>(without video conference<br>system) or Headquarters<br>Classroom (without video<br>conference system)   | Use of Fire Department Facility          | \$345 per<br>session  | up to 8 hours             | Rent |
| Training Classroom #2 with use of video conference system or Headquarters Classroom with use of video conference system   | Use of Fire Department Facility          | \$473 per<br>session  | up to 8 hours             | Rent |
| CLASSES   |  |   |                           |      |
| Prevention Courses, Firefighting/Rescue Courses, Haz-Mat Courses, ICS Courses, ICS-All Risk Courses, Instructor Courses, Investigation Courses, Management Courses, Prevention Courses, Command Courses, Public Education Courses, Technical Rescue Courses, or other Fire Service related training | Classes in Fire Service related training | \$34.90 to \$705  | person                    | Rent |

#### **DEPARTMENT: HEALTH & HUMAN SERVICES**

### DEPARTMENT OF HEALTH AND HUMAN SERVICES MEDICAL BILLING, CODING AND FEE SCHEDULES USER FEES BY PROGRAM

I. All third party medical billing and charges for medical services will be consistent with the most recent revision (payment methodology) of Medicare RBRVS (Resourced Based Relative Value Study); and/or the latest revision of the California Workers' Compensation Official Medical Fee Schedule; and/or the latest revision of the CRVS (California Relative Value Study developed by the California Medical Association); and/or the latest revision of Medicaid (MediCal developed by the California Department of Health Services); and any other fee reimbursement format authorized by the California Department of Health Services.

Medical coding will be consistent with the most recent revision of Current Procedural Terminology

(CPT coding) communicating the services provided, and the most recent revision of International Classification of Diseases (ICD-9 coding) indicating the medical necessity of the encounter.

#### NOTE:

- 1. Any categories of service not listed above will be charged at a rate not to exceed the actual cost.
- 2. The City Health Officer, or designee, may waive any service fees where he/she determines a threat to the public health exists. Fee waiver shall be based upon financial need. Service fee waiver may be either total, or based on a sliding scale established by the Department of Health and Human Services.
- 3. The Department of Health and Human Services may increase or decrease public health vaccine and medication fees to respond to pricing changes.

#### **II. VITAL STATISTICS**

Fees charged are in accordance with the. Vital Statistics fee schedule as established by the Department of Health Services, Office of the State Registrar of Vital Statistics.

#### III. ENVIRONMENTAL HEALTH

Fees subject to change in accordance with regulatory agency requirements.

| Fee Name   | Description   | Fee    | Per                    | Type    |
|--|---|--------|------------------------|---------|
| ENVIRONMENTAL HEALTH   | SERVICES  |        |                        |         |
| FOOD PROGRAM FEES  |   |        |                        |         |
| Charitable Non-Profit Food<br>Facility Fee   | Fee charged to charitable non-profit organization for annual health permit.   | \$615  | Annual<br>Permit       | Fee     |
| Non-Profit Charitable<br>Organization Temporary<br>Food Stand - Prepackaged<br>Food                      | Temporary Permit Fee Charged to a<br>Non-Profit/Charitable Organization for Operating<br>a Prepackaged Food Booth at a Special Event. | \$58   | Each stand             | Fee     |
| Non-Profit/Charitable<br>Organization Temporary<br>Food Stand - Unpackaged<br>Food                       | Temporary Permit Fee Charged to a<br>Non-Profit/Charitable Organization for Operating<br>an Unpackaged Food Booth at a Special Event. | \$75   | Each stand             | Fee     |
| Non-Profit Charitable<br>Organization Temporary<br>Food Stand - Field<br>Licensing Charge                | Non-Profit Charitable Organization Charge for Licensing in the Field  | \$0    | Each stand             | Fee     |
| Non-Profit Charitable<br>Organization Temporary<br>Food Stand - Application<br>Late Submittal Penalty    | Non-Profit Charitable Organization Temporary<br>Food Stand - Fee for Late Submittal of<br>Application                                 | \$0    | Each stand             | Penalty |
| Non-Profit/Charitable<br>Organization/Community<br>Event Organizer                                       | Permit Fee is Charged to the<br>Non-Profit/Charitable Organizer of a Special<br>Event   | \$103  | Each event             | Fee     |
| Non-Profit/Charitable<br>Organization/Community<br>Event Organizer Application<br>Late Submittal Penalty | Non-Profit/Charitable Organization Organizer<br>Charge for Late Submittal of Application  | \$0    | Each                   | Penalty |
| Limited Service Charitable<br>Feeding Operation<br>Registration  | Feeding Operation Organizer Charged to<br>Register with Health Department to Operate a<br>Charitable Feeding Service                  | \$84   | Annual<br>Registration | Fee     |
| BED AND BREAKFAST  |   |        |                        |         |
| PRHIP Bed & Breakfast: 1-5 rooms   | Property/Business Owner Charged for Annual Multi-Housing Habitability Permit  | \$200  | Annual<br>Permit       | Fee     |
| PRHIP Bed & Breakfast:<br>6-20 rooms   | Property/Business Owner Charged for Annual Permit   | \$420  | Annual<br>Permit       | Fee     |
| RESTAURANT/BAR/TAVER   | N/SCHOOL KITCHEN/CATERER  |        |                        |         |
| After-School Nutrition<br>Program Site   | Fee charged to non-profit after-school food distribution sites  | \$83   | Permit                 | Fee     |
| Restaurant: 0-10 seats   | Business Owner Charged for Annual Health<br>Permit  | \$805  | Annual<br>Permit       | Fee     |
| Restaurant: 11-30 seats  | Business Owner Charged for Annual Health<br>Permit  | \$1040 | Annual<br>Permit       | Fee     |

| Fee Name  | Description   | Fee            | Per              | Type |
|---|---|----------------|------------------|------|
| FOOD PROGRAM FEES   |   |                | 1                |      |
| Restaurant: 31-60 seats   | Business Owner Charged for Annual Health Permit   | \$1160         | Annual<br>Permit | Fee  |
| Restaurant: 61-100 seats  | Business Owner Charged for Annual Health<br>Permit  | \$1340         | Annual<br>Permit | Fee  |
| Restaurant: 101-150 seats   | Business Owner Charged for Annual Health<br>Permit  | \$1455         | Annual<br>Permit | Fee  |
| Restaurant: 151-200 seats   | Business Owner Charged for Annual Health<br>Permit  | \$1465         | Annual<br>Permit | Fee  |
| Restaurant: 201-400 seats   | Business Owner Charged for Annual Health<br>Permit  | \$1500         | Annual<br>Permit | Fee  |
| Restaurant: 401+ seats  | Business Owner Charged for Annual Health<br>Permit  | \$1635         | Annual<br>Permit | Fee  |
| Bar/Tavern - Limited Food<br>Preparation 0-30 seats               | Business Owner Charged for Annual Health<br>Permit  | \$765          | Annual<br>Permit | Fee  |
| Bar/Tavern - Limited Food<br>Preparation 31-60 seats              | Business Owner Charged for Annual Health<br>Permit  | \$1003         | Annual<br>Permit | Fee  |
| Bar/Tavern - Limited Food<br>Preparation 61+ seats                | Business Owner Charged for Annual Health<br>Permit  | \$1120         | Annual<br>Permit | Fee  |
| Public School Cafeteria<br>Kitchen                                | Business Owner Charged for Annual Health<br>Permit  | \$76           | Annual<br>Permit | Fee  |
| Public School<br>Satellite/Kiosk Food Facility                    | Business Owner Charged for Annual Health<br>Permit  | \$76           | Annual<br>Permit | Fee  |
| Satellite/Kiosk Food Facility<br>- Prepackaged Food               | Business Owner Charged for Annual Health<br>Permit  | \$255          | Annual<br>Permit | Fee  |
| Satellite/Kiosk Food Facility<br>- Unpackaged Food 0-100<br>sq ft | Business Owner Charged for Annual Health<br>Permit  | \$535          | Annual<br>Permit | Fee  |
| Satellite/Kiosk Food Facility<br>- Unpackaged Food 101+<br>sq ft  | Business Owner Charged for Annual Health<br>Permit  | \$745 per year | Annual<br>Permit | Fee  |
| Caterer   | Business Owner Charged for Annual Health<br>Permit  | \$1170         | Annual<br>Permit | Fee  |
| Host Facility   | Business Owner Charged Annually for Operating as a Host Facility to a Licensed Food Business Operator | \$590          | Annual<br>Permit | Fee  |
| LICENSED HEALTH CARE  | FACILITY KITCHENS   |                |                  |      |
| Licensed Health Care<br>Facility Kitchens - less than<br>60 beds  | Business Owner Charged for Annual Health<br>Permit  | \$595          | Annual<br>Permit | Fee  |

| DEPARTMENT: HEALTI  | H & HUMAN SERVICES   |        |                      |      |
|---|--|--------|----------------------|------|
| Fee Name  | Description  | Fee    | Per                  | Туре |
| FOOD PROGRAM FEES   |  |        |                      |      |
| Licensed Health Care<br>Facility Kitchens - 60 - 100<br>beds      | Business Owner Charged for Annual Health<br>Permit   | \$849  | Annual<br>Permit     | Fee  |
| Licensed Health Care<br>Facility Kitchens - 100 to<br>150 beds    | Business Owner Charged for Annual Health<br>Permit   | \$955  | Annual<br>Permit     | Fee  |
| Licensed Health Care<br>Facility Kitchens - 151 to<br>200 beds    | Business Owner Charged for Annual Health<br>Permit   | \$1135 | Annual<br>Permit     | Fee  |
| Licensed Health Care<br>Facility Kitchens - more<br>than 200 beds | Business Owner Charged for Annual Health<br>Permit   | \$1230 | Annual<br>Permit     | Fee  |
| PRIVATE SCHOOL KITCHE   | NS   |        |                      |      |
| Private School Kitchens - prepackaged                             | Business Owner Charged for Annual Health<br>Permit   | \$165  | Annual<br>Permit     | Fee  |
| Private School Kitchens - unpackaged                              | Business Owner Charged for Annual Health<br>Permit   | \$664  | Annual<br>Permit     | Fee  |
| FOOD MARKET RETAIL  |  |        | ·                    |      |
| Micromarket <300 sq ft<br>prepackaged food                        | Business Owner Charged Annually for Operating a Micromarket Selling Prepackaged Food from Self-Checkout Kiosks in Area Less Than 300 sq. ft. | \$250  | Annual<br>Permit     | Fee  |
| Food Mkt Retail: 25-50 sq ft prepackaged food                     | Business Owner Charged for Annual Health<br>Permit   | \$375  | 25-50 sq ft          | Fee  |
| Food Mkt Retail: 51-1999<br>sq ft prepackaged food                | Business Owner Charged for Annual Health<br>Permit   | \$745  | 51-1,999 sq<br>ft    | Fee  |
| Food Market 51-1999<br>square feet - Food<br>Preparation          | Business Owner Charged for Annual Health<br>Permit   | \$780  | 51-1,999 sq<br>ft    | Fee  |
| Food Mkt Retail: 2000-5999<br>sq ft prepackaged food              | Business Owner Charged for Annual Health<br>Permit   | \$960  | 2,000-5,999<br>sq ft | Fee  |
| Food Mkt Retail: 2000-5999<br>sq ft Food Preparation              | Business Owner Charged for Annual Health<br>Permit   | \$1008 | 2,000-5,999<br>sq ft | Fee  |
| Food Mkt Retail: 6000 + sq<br>ft - prepackaged food               | Business Owner Charged for Annual Health<br>Permit   | \$1245 | 6,000 + sq ft        | Fee  |
| Food Mkt Retail: 6000 + sq<br>ft - Food Preparation               | Business Owner Charged for Annual Health<br>Permit   | \$1373 | 6,000 + sq ft        | Fee  |
| FOOD MARKET WHOLESA   | LE   |        |                      |      |
| Food Market Wholesale<br>1-1999 sq ft                             | Business Owner Charged for Annual Health<br>Permit   | \$745  | 1-1,999 sq ft        | Fee  |

| Fee Name  | Description  | Fee     | Per                  | Type    |
|---|--|---------|----------------------|---------|
| FOOD PROGRAM FEES   |  |         |                      |         |
| Food Mkt Wholesale<br>2000-5999 sq ft                                 | Business Owner Charged for Annual Health<br>Permit                               | \$828   | 2,000-5,999<br>sq ft | Fee     |
| Food Mkt Wholesale 6000 + sq ft                                       | Business Owner Charged for Annual Health<br>Permit                               | \$975   | 6,000 + sq ft        | Fee     |
| Produce Market Wholesale<br>1-999 sq ft                               | Business Owner Charged for Annual Health<br>Permit                               | \$745   | 1-999 sq ft          | Fee     |
| Produce Market Wholesale<br>1000-1999 sq ft                           | Business Owner Charged for Annual Health<br>Permit                               | \$828   | 1,000-1,999<br>sq ft | Fee     |
| Produce Market Wholesale<br>2,000+ sq ft                              | Business Owner Charged for Annual Health<br>Permit                               | \$975   | 2,000+ sq ft         | Fee     |
| FOOD SERVICE CARTS  |  |         |                      |         |
| Food Service Cart: w/o<br>Plumbing                                    | Business Owner Charged for Annual Health<br>Permit                               | \$250   | Annual<br>Permit     | Fee     |
| Food Service Cart: w/<br>Plumbing                                     | Business Owner Charged for Annual Health<br>Permit                               | \$664   | Annual<br>Permit     | Fee     |
| Food Service Cart Water<br>Resample                                   | Business Owner Charged for Water Resampling fee                                  | \$59    | Resample             | Fee     |
| Food Service Cart permit<br>Reinstatement Fee                         | Business Owner Charged to reinstate Health Permit                                | \$180   | Each                 | Fee     |
| Food Service Cart - Change of Licensing info                          | Business Owner Charged for License Change  | \$41.65 | Each                 | Fee     |
| Mobile Support Unit   | Business Owner Charged for Annual Health<br>Permit                               | \$415   | Annual<br>Permit     | Fee     |
| Missed Routine Inspection Penalty                                     | Business Owner Charged for Penalty for missing scheduled inspection.             | \$41.65 | Each                 | Penalty |
| HAACP Plan Review Fee   | Plan Review  | \$142   | Hour                 | Fee     |
| FOOD SERVICE VEHICLES   |  |         |                      |         |
| Vehicles: Food Retail / No<br>preparation                             | Business Owner Charged for Annual Health<br>Permit                               | \$489   | Annual<br>Permit     | Fee     |
| Vehicles: Mobile Food<br>Preparation                                  | Business Owner Charged for Annual Health<br>Permit                               | \$828   | Annual<br>Permit     | Fee     |
| Vehicles: Food Vehicle<br>Permit Transfer                             | Business Owner Charged to Transfer a Vehicle<br>Health Permit to Another Vehicle | \$113   | Each                 | Fee     |
| Mobile Food Prep - Water resample                                     | Health Department charge for water resample                                      | \$59    | Resample             | Fee     |
| Mobile Food Prep - Retail -<br>no prep permit<br>reinstatement fee    | Business Owner Charged to reinstate health permit                                | \$180   | Each                 | Fee     |
| Mobile Food Prep\Food<br>Retail - No Prep change of<br>Licensing info | Business Owner Charged to change licensing info.                                 | \$41.65 | Each                 | Fee     |

| Fee Name   | Description   | Fee     | Per                  | Type    |
|--|---|---------|----------------------|---------|
| FOOD PROGRAM FEES  | 1   |         |                      |         |
| Grocery Vehicle with refrigeration                                       | Business Owner Charged for Annual Health<br>Permit  | \$489   | Annual<br>Permit     | Fee     |
| Tricycle Mobile Food   | Business Owner Charged for Annual Health<br>Permit  | \$205   | Annual<br>Permit     | Fee     |
| Missed Routine Inspection<br>Penalty                                     | Business Owner Charged for missing scheduled inspection   | \$41.65 | Each                 | Penalty |
| Food Warehouse <2,000<br>Sq. Ft.   | Business Owner Charged for Annual Health<br>Permit  | \$473   | Annual<br>Permit     | Fee     |
| Food Warehouse > 2,000 sq. ft.   | Business Owner Charged for Annual Health<br>Permit  | \$745   | Annual<br>Permit     | Fee     |
| Commissary 0-10 Mobile<br>Food Facility                                  | Business Owner Charged for Annual Health<br>Permit  | \$940   | Annual<br>Permit     | Fee     |
| Commissary 11-20 Mobile<br>Food Facility                                 | Business Owner Charged for Annual Health<br>Permit  | \$1170  | Annual<br>Permit     | Fee     |
| Commissary Over 20<br>Mobile Food Facility                               | Business Owner Charged for Annual Health<br>Permit  | \$1300  | Annual<br>Permit     | Fee     |
| RETAIL FOOD PROCESSO   | R   |         |                      |         |
| Retail Food Proc: 1-1999 sq<br>ft  | Business Owner Charged for Annual Health Permit   | \$780   | 1-1,999 sq ft        | Fee     |
| Retail Food Proc:<br>2000-5999 sq ft                                     | Business Owner Charged for Annual Health<br>Permit  | \$1008  | 2,000-5,999<br>sq ft | Fee     |
| Retail Food Proc: 6000+ sq ft  | Business Owner Charged for Annual Health<br>Permit  | \$1373  | 6,000+ sq ft         | Fee     |
| WHOLESALE FOOD PROC  | ESSOR   |         |                      |         |
| Wholesale Food Proc:<br>1-1999 sq ft                                     | Business Owner Charged for Annual Health Permit   | \$1500  | 1-1,999 sq ft        | Fee     |
| Wholesale Food Proc:<br>2000-5999 sq ft                                  | Business Owner Charged for Annual Health Permit   | \$2390  | 2,000-5,999<br>sq ft | Fee     |
| Wholesale Food Proc:<br>6000+ sq ft                                      | Business Owner Charged for Annual Health Permit   | \$3535  | 6,000+ sq ft         | Fee     |
| TEMPORARY/SPECIAL EV   | ENTS  |         |                      |         |
| Certified Farmers Market -<br>Temporary Food Stand<br>(Prepackaged Food) | Annual Fee Charged to Business Owner for<br>Operating a Food Booth at a Farmer's Market<br>(Prepackaged Food) | \$205   | Each Stand           | Fee     |
| Certified Farmers Market<br>Temp Food Stand<br>(Unpackaged Food)         | Annual Permit Fee Charged to Business Owner for Operating a Food Booth at a Farmer's Market (Unpackaged Food) | \$390   | Each Stand           | Fee     |
| Temp Food Stand -<br>Prepackaged food with<br>unpackaged samples         | Temporary Permit Fee Charged to Business<br>Owner for Operating a Food Booth at a Special<br>Event            | \$113   | Each Stand           | Fee     |

| Fee Name   | Description   | Fee  | Per                                      | Type    |
|--|---|--|--|---------|
| FOOD PROGRAM FEES  |   | 1  |  |         |
| Temp Food Stand -<br>Unpackaged food                               | Temporary Permit Fee Charged to Business<br>Owner for Operating a Food Booth at a Special<br>Event                              | \$159  | Each Stand                               | Fee     |
| Temp Food Stand -<br>Prepackaged food                              | Temporary Permit Fee Charged to Business<br>Owner for Operating a Food Booth at a Special<br>Event                              | \$84   | Each Stand                               | Fee     |
| Temp Food Stand -<br>Seasonal                                      | Temporary Permit Fee Charged to Business<br>Owner for Operating a Food Booth at a<br>Seasonal Event                             | Permit Fee +<br>50% fee each<br>additional<br>permit | Seasonal                                 | Fee     |
| Temp Food Stand - Field<br>Licensing Charge                        | Business Owner Charged for licensing in field.  | \$34.70 +<br>Application Fee                         | Each Stand                               | Fee     |
| Temp Food Stand -<br>Application Late Submittal<br>Penalty         | Business Owner Charged for late application submittal fee   | \$53   | Each                                     | Penalty |
| Community Event<br>Organizer                                       | Permit Fee is Charged to the Organizer of a Special Event   | \$205  | Each Event                               | Fee     |
| Community Event<br>Organizer Application Late<br>Submittal Penalty | Event Organizer Charged for Temporary Health Permit   | \$72   | Each                                     | Penalty |
| Farmer's Market Associated<br>Event Organizer Annual<br>Permit     | Business Owner Charged Annually for<br>Organizing a Farmer's Market Associated Event<br>- Non-agricultural                      | \$710  | Permit                                   | Fee     |
| Farmer's Market Associated<br>Event Organizer Quarterly<br>Permit  | Business Owner Charged Quarterly for Organizing a Farmer's Market Associated Event - Non-agricultural                           | \$210  | Permit                                   | Fee     |
| MISCELLANEOUS FOOD F   | EES   |  |  |         |
| Cottage Food: Application<br>Fee                                   | Fee charged to review submitted applications for Cottage Food Class A & B Operators   | \$62   | Application                              | Fee     |
| Cottage Food: Complaint<br>Investigation                           | 1.5 hours minimum, then \$76/hour thereafter for hourly fee to investigate complaints of cottage food license/permit violations | \$131  | Hour                                     | Penalty |
| Consultation   | Hourly fee for food facility consultation with a minimum duration of 1.5 hours  | \$139  | 1.5 hours,<br>then \$76/hr<br>thereafter | Fee     |
| Food Hawker -Annual<br>Permit                                      | Annual Fee Charged to Food Hawker   | \$235  | Annual Fee -<br>Each<br>Hawker           | Fee     |
| Food Hawker <i>-</i> Temporary<br>Permit                           | Temporary Health Permit / Per Event   | \$30.15  | Event - Each<br>Hawker                   | Fee     |
| Senior Feeding Site  | Annual Health Permit Fee Charged to Operators of Senior Feeding Sites   | \$298  | Per site                                 | Fee     |

| Fee Name   | Description   | Fee   | Per                                    | Type    |
|--|---|---|--|---------|
| FOOD PROGRAM FEES                                |   | 1   |  |         |
| Cottage Food Operation<br>Class A                | Fee to cover administrative costs to review, process, track, and register Class A Cottage Food Operations.        | \$62  | Annual<br>Registration                 | Fee     |
| Cottage Food Operation<br>Class B                | Fee to cover administrative costs to review, process, track, inspect, and permit Class B Cottage Food Operations. | \$205   | Annual<br>Permit                       | Fee     |
| Repeat Violation Fee                             | Fee paid by business owner for violation previously corrected   | \$240   | Documented repeated violation          | Penalty |
| Plan Revision Fee                                | Plan review after initial approval due to owner/contractor changes  | \$190 paid by<br>business owner<br>for plan review<br>due to changes<br>after initial<br>approval | Occurrence                             | Fee     |
| Mobile Food/Food Cart<br>Impound Fees            | Business Owner Charged for impounding food cart.  | \$245   | Each                                   | Penalty |
| Mobile Food/Food Cart<br>Impound Fees/Repeat     | Business Owner Charged for repeat impounding food cart fee doubles with each occurrence for the same client       | \$483   | Repeat<br>Occurrence/<br>Single client | Penalty |
| Vending Machines - Open<br>Beverage              | Annual Permit Fee Charged to Business Owner for Operation of Open Beverage Vending Machine                        | \$128   | Annual<br>Permit Each<br>Machine       | Fee     |
| Vending Machines -<br>Potentially Hazardous Food | Annual Permit Fee Charged to Business Owner for Operation of Vending Machine w/ Perishable Food                   | \$139   | Annual<br>Permit Each<br>Machine       | Fee     |
| California Retail Food Code<br>Booklet           | Official State Food Code & Regulations  | \$5.85  | Each                                   | Fee     |
| Seasonal Food Vendor                             | Business Owner Charged for Annual Health<br>Permit  | Time & Material   | Seasonal                               | Fee     |
| Personal Food Vendor                             | Business Owner Charged for Annual Health<br>Permit  | Time & Material   | Annual<br>Permit                       | Fee     |
| Food Demonstrator                                | Permit Fee Charged to Food Demonstrators Distributing Food within another Food Facility                           | \$303   | Annual<br>Permit                       | Fee     |
| Open Air Barbecue                                | Business Owner Charged for Annual Health<br>Permit  | \$144   | Annual<br>Permit                       | Fee     |
| Little League Snack Shack                        | Business Owner Charged for Annual Health<br>Permit  | \$205   | Annual<br>Permit                       | Fee     |
| Reinspection Fee                                 | Fee Charged by Health Department for<br>Additional Inspections when Corrections are not<br>Completed              | \$240   | Each                                   | Fee     |
| Late Payment Penalty                             | Fee Charged by Health Department for Late Payment on Health Permit (25% of original fee)                          | 25% of original fee   | Each                                   | Penalty |
| Add a Partner                                    | Fee Charged by Health Department for Adding Partner onto the Permit   | \$65  | Each                                   | Fee     |

| ee Name   | Description   | Fee    | Per                             | Type |
|---|---|--------|---------------------------------|------|
| FOOD PROGRAM FEES   | '   |        |                                 |      |
| Copy of official records                                    | Copy per page.  | \$0.2  | Page                            | Fee  |
| Community Food Producer / Gleaner                           | Application Review Fee  | \$91   | Application<br>Review           | Fee  |
| SOFT SERVE  |   |        |                                 |      |
| Dairy Soft Serve Ice Cream                                  | Business Owner Charged for Annual Health Permit                     | 342.00 | Annual<br>Permit                | Fee  |
| Dairy Soft Serve Ice Cream<br>- Each Additional Unit        | Testing Fee for Dairy Soft Serve Ice Cream Each<br>Additional Unit  | \$59   | Additional<br>Unit              | Fee  |
| Non-Dairy Soft Serve Ice<br>Cream                           | Business Owner Charged for Annual Health Permit                     | 342.00 | Annual<br>Permit                | Fee  |
| Non-Dairy Soft Serve Ice<br>Cream - Each Additional<br>Unit | Testing Fee for Non-Dairy Soft Serve Ice Cream Each Additional Unit | \$59   | Additional<br>Unit              | Fee  |
| Frozen Yogurt   | Business Owner Charged for Annual Health<br>Permit                  | 342.00 | Annual<br>Permit                | Fee  |
| Frozen Yogurt - Each<br>Additional Unit                     | Testing Fee for Frozen Yogurt Each Additional Unit                  | \$100  | Additional<br>Unit              | Fee  |
| SHARED FOOD FACILITY  |   |        |                                 |      |
| Shared Food Facility<br>Owner/Operator (1-9,999<br>sq. ft.) | Business owner charged for Annual Health<br>Permit                  | \$2304 | Annual<br>Permit                | Fee  |
| Shared Food Facility<br>Owner/Operator (10,000+<br>sq. ft.) | Business owner charged for Annual Health<br>Permit                  | \$2823 | Annual<br>Permit                | Fee  |
| Shared Food Facility Tenant                                 | Tenant charged for Annual Health Permit                             | \$159  | Annual<br>Permit                | Fee  |
| GENERAL SANITATION  |   |        |                                 |      |
| Animal Keeper   | Annual Permit Fee Charged by Health<br>Department to Animal Keepers | \$288  | Annual<br>Permit                | Fee  |
| CERTIFIED FARMERS MAF                                       | RKET  |        |                                 |      |
| Certified Farmers Market -<br>1-20 certified producers      | Business Owner Charged for Annual Health<br>Permit                  | \$483  | 1-20<br>Certified<br>Producers  | Fee  |
| Certified Farmers Market -<br>21-35 certified producers     | Business Owner Charged for Annual Health<br>Permit                  | \$843  | 21-35<br>Certified<br>Producers | Fee  |
| Certified Farmers Market -<br>36+ certified producers       | Business Owner Charged for Annual Health Permit                     | \$1385 | 36+ Certified<br>Producers      | Fee  |

| Fee Name   | Description   | Fee    | Per              | Туре |
|--|---|--------|------------------|------|
| SPECIAL PROGRAM FEES   |   |        | 1                |      |
| Adult-Use Cannabis<br>Dispensary: 1 - 1,999 sq. ft.                                  | Business Owner Charged for Annual Health<br>Permit                        | \$1160 | Annual<br>Permit | Fee  |
| Adult-Use Cannabis<br>Dispensary: 2,000+ sq. ft.                                     | Business Owner Charged for Annual Health Permit                           | \$1350 | Annual<br>Permit | Fee  |
| Adult-Use Cannabis<br>Cultivator: 1 - 1,999 sq. ft.                                  | Business Owner Charged for Annual Health<br>Permit                        | \$1255 | Annual<br>Permit | Fee  |
| Adult-Use Cannabis<br>Cultivator: 2,000 - 5,999 sq.<br>ft.                           | Business Owner Charged for Annual Health<br>Permit                        | \$1450 | Annual<br>Permit | Fee  |
| Adult-Use Cannabis<br>Cultivator: 6,000+ sq. ft.                                     | Business Owner Charged for Annual Health<br>Permit                        | \$1935 | Annual<br>Permit | Fee  |
| Adult-Use Cannabis<br>Manufacturer: 1 - 1,999 sq.<br>ft.                             | Business Owner Charged for Annual Health<br>Permit                        | \$1550 | Annual<br>Permit | Fee  |
| Adult-Use Cannabis<br>Manufacturer: 2,000 - 5,999<br>sq. ft.                         | Business Owner Charged for Annual Health<br>Permit                        | \$1935 | Annual<br>Permit | Fee  |
| Adult-Use Cannabis<br>Manufacturer: 6,000+ sq. ft.                                   | Business Owner Charged for Annual Health<br>Permit                        | \$2320 | Annual<br>Permit | Fee  |
| Adult-Use Cannabis<br>Distributor: 1 - 1,999 sq. ft.                                 | Business Owner Charged for Annual Health<br>Permit                        | \$965  | Annual<br>Permit | Fee  |
| Adult-Use Cannabis<br>Distributor: 2,000+ sq. ft.                                    | Business Owner Charged for Annual Health Permit                           | \$1160 | Annual<br>Permit | Fee  |
| Shared Use Cannabis<br>Manufacturing Facility:<br>1-1,999 sq ft manufacturing        | Business Owner Charged for Annual Health<br>Permit                        | 1755   | Annual<br>Permit | Fee  |
| Shared Use Cannabis<br>Manufacturing Facility:<br>2,000-5,999 sq ft<br>manufacturing | Business Owner Charged for Annual Health<br>Permit                        | 2140   | Annual<br>Permit | Fee  |
| Shared Use Cannabis<br>Manufacturing Facility:<br>6,000+ sq ft manufacturing         | Business Owner Charged for Annual Health<br>Permit                        | 2525   | Annual<br>Permit | Fee  |
| Shared Use Cannabis<br>Manufacturing Tenant  | Tenant charged for Annual Permit  | 159    | Annual<br>Permit | Fee  |
| MASSAGE & FITNESS FAC  | ILITY   |        |                  |      |
| Massage  | Annual Permit Fee Charged by Health Department for Massage Establishments | \$180  | Annual<br>Permit | Fee  |
| Health/Fitness Center  | Annual Permit Fee Charged by Health Department for Health Clubs           | \$205  | Annual<br>Permit | Fee  |

| Fee Name   | Description   | Fee   | Per                       | Туре    |
|--|---|-------|---------------------------|---------|
| SPECIAL PROGRAM FEES   |   |       |                           |         |
| Tanning Salon  | Annual Permit Fee Charged by Health Department for Tanning Salon.   | \$159 | Annual<br>Permit          | Fee     |
| LAUNDRY FACILITY   |   |       |                           |         |
| Laundry: 1-4000 sq ft  | Annual Permit Fee Charged to Business Owner for Laundromat Inspection                                       | \$200 | 1-4000 sq ft              | Fee     |
| Laundry: 4001+ sq ft   | Annual Permit Fee Charged to Business Owner for Laundromat Inspection                                       | \$355 | 4001+ sq ft               | Fee     |
| VECTOR CONTROL FEES  |   |       |                           |         |
| Pigeon Keeper  | Annual Permit Fee Charged by Health<br>Department for Pigeon Keepers  | \$76  | Annual<br>Permit          | Fee     |
| Private Stable   | Annual Permit Fee Charged by Health<br>Department to Private Horse Stable Owners                            | \$149 | Annual<br>Permit          | Fee     |
| Mosquito Abatement   | Hourly charge to abate mosquito breeding areas.   | \$81  | Hour                      | Fee     |
| Africanized Honey Bees   | Hourly charge to abate bees and/or hives that may pose a risk to the public's health.                       | \$81  | Hour                      | Fee     |
| Vector Control Demolition<br>Permit                              | Fee charged to property owner for conducting inspections of construction demolition for infestation         | \$185 | Permit                    | Fee     |
| Reinspection Fee/Vector<br>Control                               | Fee Charged by Health Department for<br>Additional Inspections when Corrections are not<br>Completed        | \$235 | Reinspection              | Penalty |
| TOBACCO RETAIL PERMIT  | FEES  |       |                           |         |
| Tobacco Retail Permit  | Business Owner Charged for Annual Health<br>Permit  | \$615 | Permit                    | Fee     |
| Retail Tobacco<br>Reinspection                                   | Business Owner Charged for reinspection costs   | \$240 | Reinspection              | Fee     |
| Tobacco Retail Enforcement<br>Program Special Event<br>Permit    | Fee recovers Health Department cost of tobacco retail enforcement program implementation at special events. | \$113 | Vendor                    | Fee     |
| WATER PROGRAM FEES   |   |       |                           |         |
| WATER FEES   |   |       |                           |         |
| Water Fees: Swim<br>Pool/Spa (public)                            | Annual Permit Fee Charged to Pool/Spa Owner for Swimming Pool/Spa Inspection                                | \$375 | One Spa or<br>Pool        | Fee     |
| Water Fees: Swim<br>Pool/Spa (combination)                       | Annual Permit Fee Charged to Pool/Spa Owner for Swimming Pool/Spa Inspection                                | \$324 | Per Pool or<br>Spa (each) | Fee     |
| Water Fees: Backflow<br>Prevention Device/Business<br>- 1 device | Annual Permit Fee Charged for Backflow Device Inspection  | \$200 | 1 Device                  | Fee     |

| Fee Name  | Description   | Fee     | Per                | Type |
|---|---|---------|--------------------|------|
| WATER PROGRAM FEES  |   |         | 1                  |      |
| Water Fees: Backflow<br>Prevention Device/Business<br>- 2-9 devices   | Annual Permit Fee Charged for Backflow Device Inspection  | \$215   | 2-9 Devices        | Fee  |
| Water Fees: Backflow<br>Prevention Device/Business<br>- 10-19 devices | Annual Permit Fee Charged for Backflow Device Inspection  | \$745   | 10-19<br>Devices   | Fee  |
| Water Fees: Backflow<br>Prevention Device/Business<br>- 20+ devices   | Annual Permit Fee Charged for Backflow Device Inspection  | \$2105  | 20+ Devices        | Fee  |
| Water Fees: Water Dist Line Clearance                                 | Fee Charged to Property Owner by Health Department for Water Line Clearance   | \$303   | Each               | Fee  |
| Water Fees: Sewage<br>Cleaning Vehicles                               | Annual Permit Fee Charged by the Health<br>Department for Sewage Cleaning Vehicles  | \$245   | Annual<br>Permit   | Fee  |
| Water Fees: Toilet Rental<br>Agency                                   | Fee Charged to Toilet Rental Agencies by Health Department for Inspection of Chemical Toilets and Facilities  | \$494   | Each<br>Inspection | Fee  |
| Water Fees: Private Waste<br>Collector                                | Fee Charged to Private Waste Collection Companies By Health Department for Inspection   | \$415   | Each<br>Inspection | Fee  |
| Water Fees: Reinspection<br>Fee                                       | Fee charged by Health Department for additional inspections when corrections are not completed  | \$240   | Each reinspection  | Fee  |
| Public Pool & Spa Safety<br>Act Surcharge Fee                         | Surcharge for implementation of inspection program for State AB1020 requiring installation of drain anti-entrapment devices in public pools and spas. | \$6.35  | Each               | Fee  |
| RECYCLED WATER SYSTE  | M FEES  |         |                    |      |
| Annual Recycled Water Inspection                                      | Fee charged to inspect recycled water systems.  | at cost | Time/<br>Materials | Fee  |
| Four Year Recycled Water<br>Shutdown Test                             | Fee charged for safety check of recycled water system.  | at cost | Time/<br>Materials | Fee  |
| MEDICAL WASTE GENERAT   | OR FEES   |         |                    |      |
| Body Art Facility   | Annual Permit Fee Charged to Business Owner Inspection of Body Art Facility   | \$240   | Annual             | Fee  |
| Body Art Practitioner   | Annual Permit Fee Charged to Body Art<br>Practitioner   | \$72    | Annual             | Fee  |
| Mobile Body Art   | Business Owner Charged for Annual Health<br>Permit  | \$240   | Annual<br>Permit   | Fee  |
| Med Waste: Sm Quantity w/ onsite treatment                            | Annual Permit Fee Charged to Business Owner by Health Department for Inspection   | \$185   | Annual<br>Permit   | Fee  |

| Fee Name   | Description   | Fee    | Per                        | Туре |
|--|---|--------|----------------------------|------|
| MEDICAL WASTE GENERA                                     | TOR FEES  |        |                            |      |
| Med Waste: Sm Quantity<br>(<200 lbs/month)               | Annual Permit Fee Charged to Business Owner by Health Department to Maintain Inventory of Sm Quant. Generators (no inspection)                    | \$56   | Annual<br>Permit           | Fee  |
| Med Waste: Lmtd Quant<br>Hauling Exempt 1-4 names        | Annual Permit Fee Charged to Business Owner by Health Department to Maintain Inventory of Individuals Hauling Waste (no inspection)               | \$56   | Annual Fee<br>(1-4 Names)  | Fee  |
| Med Waste: Limited Qty.<br>Hauling Exempt; addtl<br>name | Fee Charged to Business Owner by Health Department to Add an Additional Name to the List of Individuals Hauling Waste                             | \$8.05 | Each<br>Additional<br>Name | Fee  |
| Med Waste: Common<br>Storage Facility, 2-10 Gen.         | Annual Permit Fee Charged to Business Group or Property Owner by Health Department for Inspection of Centralized Medical Waste Storage Facilities | \$257  | 2-10 Gen                   | Fee  |
| Med Waste: Common<br>Storage Facility, 11-49 Gen.        | Annual Permit Fee Charged to Business Group or Property Owner by Health Department for Inspection of Centralized Medical Waste Storage Facilities | \$494  | 11-49 Gen.                 | Fee  |
| Med Waste: Common<br>Storage Facility, 50+ Gen.          | Annual Permit Fee Charged to Business Group or Property Owner by Health Department for Inspection of Centralized Medical Waste Storage Facilities | \$1008 | 50+ Gen.                   | Fee  |
| Med Waste: Transfer<br>Station - Large Quant.            | Annual Permit Fee Charged to Business Owner by Health Department to Inspect a Temporary Holding Station for Medical Waste                         | \$1008 | Annual<br>Permit           | Fee  |
| Med Waste: Acute Care<br>Hosp., 1-99 beds                | Annual Permit Fee Charged to Hospital by<br>Health Department to Inspect for Proper Medical<br>Waste Storage and Disposal                         | \$1363 | 1-99 Beds                  | Fee  |
| Med Waste: Acute Care<br>Hosp., 100-199 beds             | Annual Permit Fee Charged to Hospital by<br>Health Department to Inspect for Proper Medical<br>Waste Storage and Disposal                         | \$1851 | 100-199<br>Beds            | Fee  |
| Med Waste: Acute Care<br>Hosp., 200-250 beds             | Annual Permit Fee Charged to Hospital by<br>Health Department to Inspect for Proper Medical<br>Waste Storage and Disposal                         | \$2340 | 200-250<br>Beds            | Fee  |
| Med Waste: Acute Care<br>Hosp., 251+ beds                | Annual Permit Fee Charged to Hospital by<br>Health Department to Inspect for Proper Medical<br>Waste Storage and Disposal                         | \$3050 | 251+ Beds                  | Fee  |
| Med Waste: Specialty Clinic (surgical, etc.)             | Annual Permit Fee Charged to Specialty Clinic by Health Department to Inspect for Proper Medical Waste Storage and Disposal                       | \$760  | Annual<br>Permit           | Fee  |
| Med Waste: Skill Nursing<br>Facility, 1-99 beds          | Annual Permit Fee Charged to Skilled Nursing Facilities by Health Department to Inspect for Proper Medical Waste Storage and Disposal             | \$643  | 1-99 Beds                  | Fee  |
| Med Waste: Skill Nursing<br>Facility, 100-199 beds       | Annual Permit Fee Charged to Skilled Nursing Facilities by Health Department to Inspect for Proper Medical Waste Storage and Disposal             | \$750  | 100-199<br>Beds            | Fee  |

| Fee Name   | Description   | Fee    | Per              | Type |
|--|---|--------|------------------|------|
| MEDICAL WASTE GENERAT                            | TOR FEES  |        |                  |      |
| Med Waste: Skill Nursing<br>Facility, 200+ beds  | Annual Permit Fee Charged to Skilled Nursing Facilities by Health Department to Inspect for Proper Medical Waste Storage and Disposal                   | \$910  | 200 + Beds       | Fee  |
| Med Waste: Acute<br>Psychiatric Hospital         | Annual Permit Fee Charged to Acute Psychiatric<br>Hospitals by Health Department to Inspect for<br>Proper Medical Waste Storage and Disposal            | \$504  | Annual<br>Permit | Fee  |
| Med Waste: Intermediate<br>Care                  | Annual Permit Fee Charged to Intermediate Care Facilities by Health Department to Inspect for Proper Medical Waste Storage and Disposal                 | \$750  | Annual<br>Permit | Fee  |
| Med Waste: Primary Care                          | Annual Permit Fee Charged to Primary Care Facilities by Health Department to Inspect for Proper Medical Waste Storage and Disposal                      | \$910  | Annual<br>Permit | Fee  |
| Med Waste: Clinical<br>Laboratory                | Annual Permit Fee Charged to Clinical<br>Laboratories by Health Department to Inspect for<br>Proper Medical Waste Storage and Disposal                  | \$525  | Annual<br>Permit | Fee  |
| Med Waste: Health Care<br>Service Plan Facility. | Annual Permit Fee Charged to Health Care<br>Service Plan Facilities by Health Department to<br>Inspect for Proper Medical Waste Storage and<br>Disposal | \$910  | Annual<br>Permit | Fee  |
| Med Waste: Veterinary<br>Clinic or Hosp.         | Annual Permit Fee Charged to Veterinary Clinics or Hospitals by Health Department to Inspect for Proper Medical Waste Storage and Disposal              | \$410  | Annual<br>Permit | Fee  |
| Med Waste: Med/Dental/Vet<br>Offices (200lb/mo)  | Annual Permit Fee Charged to Medical/Dental/Veterinary Offices by Health Department to Inspect for Proper Medical Waste Storage and Disposal            | \$420  | Annual<br>Permit | Fee  |
| Med Waste: Nurse-Occup<br>Care (<200lbs/mo)      | Annual Permit Fee Charged to<br>Nurse/Occupational Care Offices by Health<br>Department to Inspect for Proper Medical Waste<br>Storage and Disposal     | \$200  | Permit           | Fee  |
| Med Waste: Nurse-Occup<br>Care (>200lbs/mo)      | Annual Permit Fee Charged to<br>Nurse/Occupational Care Offices by Health<br>Department to Inspect for Proper Medical Waste<br>Storage and Disposal     | \$715  | >200lbs/Mo       | Fee  |
| Med Waste: Each Autoclave                        | Five Year Permit Fee Charged by Health<br>Department to Owners/Operators of Facilities<br>utilizing an Autoclave  | \$2175 | Every 5<br>Years | Fee  |
| Temporary Body Art Permit<br>(1 -10 Artists)     | Permit Fee Charged to Business Owner/Artist to operate body art stand.  | \$53   | Each Artist      | Fee  |
| Temporary Body Art Permit (11+ Artists)          | Permit Fee Charged to Business Owner/Artist to operate body art stand.  | \$31.2 | Each artist      | Fee  |

| DEPAKIMENI: HEALII   | H & HUMAN SERVICES   |          |  |      |
|--|--|----------|--|------|
| Fee Name   | Description  | Fee      | Per  | Type |
| MEDICAL WASTE GENERA   | TOR FEES   |          |  |      |
| Temporary Body Artist<br>In-Field Licensing Charge   | Permit Fee Charged to Business Owner/Artist for in-field licensing.  | \$32.35  | \$32.35 +<br>application<br>fee                | Fee  |
| Temporary Body Art Event<br>Organizer  | Hourly rate charged to Temporary Body Art<br>Event Organizer for Staff time in excess of 4<br>hours  | \$205    | Each event                                     | Fee  |
| Temporary Mobile Health<br>Clinic  | Permit fee to business owner to operate a temporary mobile health clinic   | \$113    | Each unit                                      | Fee  |
| Temporary mobile health clinic in-field licensing charge   | Business charged for licensing in-field  | \$31.70  | Each unit -<br>\$31.70 +<br>application<br>fee | Fee  |
| GARMENT MANUFACTURIN   | NG FEES  |          |  |      |
| Garment Manufacturing  | Annual Permit Fee Charged by Health Department to Business Owner for Garment Manufacturing Facility Inspection   | \$323    | Annual<br>Permit                               | Fee  |
| NOISE FEES   |  |          |  |      |
| Noise Variance   | Fee Charged to Business Owner by Health Department to Cover Cost of Investigation for a Variance on Noise Exceeding City Thresholds  | \$283    | Each   | Fee  |
| Noise Control Business Lic.<br>Insp.   | Fee Charged to Business Owner by Health Department to Cover Cost of Investigation of Noise Caused by Entertainment Venues  | \$245    | Each   | Fee  |
| Noise Complaint<br>Investigation & Response  | Time and Materials   |          | Inspection<br>Visit                            | Fee  |
| EMERGENCY RESPONSE F   | EES  |          |  |      |
| Hazardous Waste Site<br>Mitigation   | To oversee haz mat clean up  | \$180    | Hour   | Fee  |
| HazMat Emergency<br>Response   | To oversee haz mat clean up  | \$180    | Hour   | Fee  |
| MISCELLANEOUS HAZARD   | OUS MATERIALS FEES   |          |  |      |
| Emerg Resp: Haz matl<br>Education Fee  | Educational Fee Charged to Permittees to Cover<br>Cost of Educating Operators on Proper<br>Management of Hazardous Wastes  | \$10.4   | Each   | Fee  |
| Copy of Official Records   | Copying fee.   | \$0.2    | Page   | Fee  |
| CUPA FEES  | ,  |          |  |      |
| CUPA: Refinery Safety<br>Surcharge Tier 1, annual<br>capacity equal to or greater<br>than 200K BPD | Annual state surcharge assessed to petroleum refineries with an annual capacity equal to or greater than 200,000 barrels per day (BPD). Fee subject to change per governing authority. | \$45,000 | Annual<br>Surcharge                            | Fee  |

| Fee Name  | Description   | Fee         | Per                               | Type |
|---|---|-------------|-----------------------------------|------|
| CUPA FEES   |   |             |                                   |      |
| CUPA: Refinery Safety<br>Surcharge Tier 2, annual<br>capacity 100K to 199K BPD  | Annual state surcharge assessed to petroleum refineries with an annual capacity of 100,000-199,999 barrels per day (BPD). Fee subject to change per governing authority.  | \$27,500    | Annual<br>Surcharge               | Fee  |
| CUPA: Refinery Safety<br>Surcharge Tier 3, annual<br>capacity 50K to 99K BPD    | Annual state surcharge assessed to petroleum refineries with an annual capacity of 50,000-99,999 barrels per day (BPD). Fee subject to change per governing authority.    | \$13,750.00 | Annual<br>Surcharge               | Fee  |
| CUPA: Refinery Safety<br>Surcharge Tier 4, annual<br>capacity less than 50K BPD | Annual state surcharge assessed to petroleum refineries with an annual capacity of less than 50,000 barrels per day (BPD). Fee subject to change per governing authority. | \$3,500     | Annual<br>Surcharge               | Fee  |
| CUPA: Report Review<br>Oversight / Hourly<br>Supplemental Review                | Hourly Fee Charged by Health Dept to Property<br>Owner/Responsible Party for Supplemental<br>Review of Project/Report   | \$67        | Hour                              | Fee  |
| CALARP State Service<br>Charge  | California Accidental Release Prevention (CalARP) program administration (Annual Surcharge)   | \$270       | Annual<br>Surcharge               | Fee  |
| Underground Storage Tank<br>State Service Charge                                | Underground Storage Tank State Service<br>Charge (Surcharge)  | \$20        | Per<br>Occurrence                 | Fee  |
| General Program Oversight<br>State Service Charge                               | General Program Oversight State Service Charge (Surcharge)  | \$84        | Annual surcharge                  | Fee  |
| CUPA: Above Ground<br>Storage Tank 1.3K-10K<br>Aggregate Gallons                | Annual Permit Fee Charged by Health Department to Business Owner for Inspection of above ground storage tanks 1.3k-10k aggregate gallons.                                 | \$140       | Per<br>site/aggregat<br>e gallons | Fee  |
| CUPA: Above Ground<br>Storage Tank 10K-100K<br>Aggregate Gallons                | Annual Permit Fee Charged by Health Department to business owner for inspection of above ground storage tanks 10K-100K aggregate gallons.                                 | \$530       | Per<br>site/aggregat<br>e gallons | Fee  |
| CUPA: Above Ground<br>Storage Tank 100K-1M<br>Aggregate Gallons                 | Annual Permit Fee Charged by Health Department to business owner for inspection of above ground storage tanks 100K-1M aggregate gallons.                                  | \$979       | Per<br>site/aggregat<br>e gallons | Fee  |
| CUPA: Above Ground<br>Storage Tank 1M-10M<br>Aggregate Gallons                  | Annual Permit Fee Charged by Health Department to business owner for inspection of above ground storage tanks 1M-10M aggregate gallons.                                   | \$2,910     | Per<br>site/aggregat<br>e gallons | Fee  |
| CUPA: Above Ground<br>Storage Tank 10M-100M<br>Aggregate Gallons                | Annual Permit Fee Charged by Health Department to business owner for inspection of above ground storage tanks 10M-100M aggregate gallons.                                 | \$9,427     | Per<br>site/aggregat<br>e gallons | Fee  |

| Fee Name   | Description   | Fee      | Per                                   | Type |
|--|---|----------|---------------------------------------|------|
| CUPA FEES  |   |          |                                       |      |
| CUPA: Above Ground<br>Storage Tank<br>100M+Aggregate Gallons | Annual Permit Fee Charged by Health Department to business owner for inspection of above ground storage tanks 100M+aggregate gallons.   | \$13,483 | Per<br>site/aggregat<br>e gallons     | Fee  |
| CUPA: Conditional<br>Authorization                           | Annual Permit Fee Charged by Health<br>Department to Business Owner to Verify Proper<br>Treatment of Hazardous Waste and Closure<br>Cost Estimates                            | \$2,775  | Annual<br>Permit                      | Fee  |
| CUPA: Conditional<br>Exemption, 1st year                     | Annual Permit Fee Charged by Health<br>Department to Business Owner to Verify Proper<br>Treatment of Hazardous Waste  | \$341    | First Year,<br>Annually<br>Thereafter | Fee  |
| CUPA: Conditional<br>Exemption, renewal                      | Annual Permit Fee Charged by Health<br>Department to Business Owner to Renew<br>Conditional Exemption Permit  | \$146    | Annual<br>Permit                      | Fee  |
| CUPA: Each Addl<br>Regulated Matl                            | Fee Charged to Business Owner for Each<br>Additional Regulated Hazardous Material<br>Introduced into the Facility   | \$1,595  | Each                                  | Fee  |
| CUPA: Haz Waste Producer<br>0-4 employees                    | Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Hazardous Waste Producers with 0-4 Employees   | \$551    | Annual<br>Permit                      | Fee  |
| CUPA: Haz Waste Producer<br>5-19 employees                   | Annual Permit Fee Charged by Health<br>Department to Business Owner for Inspection of<br>Hazardous Waste Producers with 5-19<br>Employees                                     | \$968    | Annual<br>Permit                      | Fee  |
| CUPA: Haz Waste Producer<br>20-100 employees                 | Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Hazardous Waste Producers with 20-100 Employees  | \$1,487  | Annual<br>Permit                      | Fee  |
| CUPA: Haz Waste Producer<br>101-500 employees                | Annual Permit Fee Charged by Health<br>Department to Business Owner for Inspection of<br>Hazardous Waste Producers with 101-500<br>Employees                                  | \$2,633  | Annual<br>Permit                      | Fee  |
| CUPA: Haz Waste Producer<br>501+ employees                   | Annual Permit Fee Charged by Health<br>Department to Business Owner for Inspection of<br>Hazardous Waste Producers with 501 +<br>Employees                                    | \$3,331  | Annual<br>Permit                      | Fee  |
| CUPA: Permit by Rule   | Annual Permit Fee Charged by Health Department to Business Owner to Verify Proper Treatment of Hazardous Waste, Closure Costs Estimates, Closure Plan and Financial Assurance | \$2,775  | Annual<br>Permit                      | Fee  |
| CUPA: RMP Review, Pgm 1                                      | Fee Charged to Business Owner for Review of Risk Management Plan (RMP) for Tier 1 (lowest risk) Facilities  | \$2,547  | Each                                  | Fee  |

| Fee Name  | Description  | Fee                 | Per  | Type    |
|---|--|---------------------|--|---------|
| CUPA FEES   |  |                     |  |         |
| CUPA: RMP Review, Pgm 2/3                               | Fee Charged to Business Owner for Review of Risk Management Plan (RMP) for Tier 2-3 (moderate-high risk) Facilities                      | \$3294              | Each                                       | Fee     |
| CUPA: Small Quantity<br>Specified Waste                 | Annual Permit Fee Charged by Health<br>Department to Business Owner for Inspection of<br>Small Quantity Specified Waste Facilities       | \$254               | Annual<br>Permit                           | Fee     |
| CUPA: Site Mitigation<br>Expedite                       | Fee to expedite site mitigation.   | \$265               | Hour                                       | Fee     |
| CUPA: UST Remedial<br>Overnight Permit - 1st 2<br>hours | Fee to provide oversight permit.   | \$352               | 1st review<br>(Hourly rate<br>thereafter)  | Fee     |
| CUPA: UST Site<br>Characterization, 1st year            | Fee Charged by Health Department to Property<br>Owner for Review of Site Characterization Plan   | \$546               | First Review,<br>Hourly Rate<br>Thereafter | Fee     |
| CUPA: UST Remedial<br>Oversight, annually               | Fee Charged by Health Department to Property<br>Owner for Maintaining Oversight and Maintaining<br>Files on UST Sites During Remediation | \$379               | Annually                                   | Fee     |
| CUPA UST Removal Report<br>Review                       | Fee charged to property owner for review of UST Removal report   | \$292               | 1st Review<br>(Hourly rate<br>thereafter)  | Fee     |
| CUPA: X-ray Machine Silver<br>Halide Generator          | Annual Permit Fee Charged by Health<br>Department to Business Owner for Inspection of<br>Hazardous Waste from X-Ray Machines             | \$106               | Annual<br>Permit                           | Fee     |
| CUPA: Late Payment<br>Penalty                           | Fee Charged by Health Department for Late Payment on Health Permit (25% of original fee)   | 25% of original fee | Each                                       | Penalty |
| CUPA: Reinspection Fee                                  | Fee Charged by Health Department for<br>Additional Inspections when Corrections are not<br>Completed                                     | \$205               | Each                                       | Fee     |
| File copies   | Fee for document copies-per page   | 0.2                 | Per Page                                   | Fee     |
| Aboveground Petroleum<br>Storage Act Surcharge          | Fee Charged by Health Department to accommodate CALEPA (pass-through) surcharge  | \$26                | Each                                       | Fee     |
| PLAN CHECK FEES   |  |                     |  |         |
| Body Art Facility Plan<br>Check                         | Fee Charged by Health Department for Plan<br>Review on New Body Art Facilities   | \$405               | Per Plan                                   | Fee     |
| RESTAURANT/ SCHOOL C                                    | AFETERIA/SATELLITE FACILITY/KIOSK  |                     |  |         |
| PC: Restaurant, 0-60 seats                              | Fee Charged by Health Department for Plan<br>Review on New and Remodeled Food Facilities   | \$1414              | Each Plan                                  | Fee     |
| PC: Restaurant, 61-200 seats                            | Fee Charged by Health Department for Plan<br>Review on New and Remodeled Food Facilities   | \$2160              | Each Plan                                  | Fee     |
| PC: Restaurant, 201+ seats                              | Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities  | \$2510              | Each Plan                                  | Fee     |

| Fee Name                                    | Description  | Fee                   | Per        | Туре |
|---|--|-----------------------|------------|------|
| PLAN CHECK FEES                             |  |                       |            |      |
| Minor Remodel                               | Fee Charged by Health Department for Plan<br>Review on New and Remodeled Food Facilities     | 1/2 of approp<br>fee  | Each Plan  | Fee  |
| Very Limited Remodel                        | Remodel requiring very limited plan check  | 1/4 of approp.<br>fee | Each Plan  | Fee  |
| FOOD MARKET RETAIL                          |  |                       |            |      |
| PC: Food Mkt Retail, 10-50 sq ft            | Fee Charged by Health Department for Plan<br>Review on New and Remodeled Food Facilities     | \$550                 | Each Plan  | Fee  |
| PC: Food Mkt Retail,<br>51-1999 sq ft       | Fee Charged by Health Department for Plan<br>Review on New and Remodeled Food Facilities     | \$1125                | Each Plan  | Fee  |
| PC: Food Mkt Retail,<br>2000-5999 sq ft     | Fee Charged by Health Department for Plan<br>Review on New and Remodeled Food Facilities     | \$1525                | Each Plan  | Fee  |
| PC: Food Mkt Retail, 6000+ sq ft            | Fee Charged by Health Department for Plan<br>Review on New and Remodeled Food Facilities     | \$1720                | Each       | Fee  |
| Minor Remodel                               | Fee Charged by Health Department for Plan<br>Review on New and Remodeled Food Facilities     | 1/2 of approp<br>fee  | Each Plan  | Fee  |
| FOOD PROCESSOR                              |  |                       |            |      |
| PC: Food Processor,<br>1-1999 sq ft         | Fee Charged by Health Department for Plan<br>Review on New and Remodeled Food Facilities     | \$1075                | Each Plan  | Fee  |
| PC: Food Processor,<br>2000-5999 sq ft      | Fee Charged by Health Department for Plan<br>Review on New and Remodeled Food Facilities     | \$1670                | Each Plan  | Fee  |
| PC: Food Processor, 6000+<br>sq ft          | Fee Charged by Health Department for Plan<br>Review on New and Remodeled Food Facilities     | \$1970                | Each Plan  | Fee  |
| Minor Remodel                               | Fee charged to review plans for minor remodel of food processor.                             | 1/2 of approp<br>fee  | Each Plan  | Fee  |
| MISCELLANEOUS FOOD                          |  |                       |            |      |
| Plan check                                  | Consultation only /No plans submitted  | \$72                  | Hour       | Fee  |
| Plan Check Food Cart                        | Fee charged to food cart vendors for food cart plan check                                    | \$250                 | Per vendor | Fee  |
| PC: Caterer                                 | Each plan  | \$1165                | Each Plan  | Fee  |
| PC: Misc Food, Food<br>Warehouse/Commissary | Fee Charged by Health Department for Plan<br>Review on New and Remodeled Food Facilities     | \$970                 | Each Plan  | Fee  |
| PC: Misc Food, Food<br>Salvager             | Fee Charged by Health Department for Plan<br>Review on New and Remodeled Food Facilities     | \$965                 | Each Plan  | Fee  |
| PC: Misc Food, Food<br>Vehicle              | Fee Charged by Health Department for Plan<br>Review on New and Remodeled Food Facilities     | \$445                 | Each Plan  | Fee  |
| PC-menu<br>change/equipment review          | Fee charged for equipment change review.   | \$69                  | Each       | Fee  |
| Change in Food Facility<br>Risk Category    | Fee charged by Health Department for reassigning a food facility into another risk category. | \$98                  | Each       | Fee  |

| Fee Name   | Description   | Fee                    | Per   | Type    |
|--|---|------------------------|---|---------|
| PLAN CHECK FEES  |   | I                      | l l   |         |
| HACCP Plan Review  | Fee charged for evaluating HACCP (Hazard Analysis and Critical Control Points) required processes.                                    | \$144                  | 1.5 hours,<br>then<br>\$76/hour<br>thereafter | Fee     |
| PC: After Hours Inspection<br>Fee  | Fee for after-hours plan check inspection.  | \$190                  | Each  | Fee     |
| PC: Plan Check Expedite<br>Fee   | Each Plan   | Twice the standard fee | Each Plan                                     | Fee     |
| No Show Administrative<br>Office Hearing Penalty                         | Penalty fee for failing to show at scheduled hearing.   | \$144                  | Each  | Penalty |
| BED AND BREAKFAST  |   |                        |   |         |
| PC: Bed & Breakfast, 1-20 rooms  | Fee Charged by Health Department for Plan<br>Review on New and Remodeled Food Facilities  | \$720                  | Each Plan                                     | Fee     |
| WATER SYSTEMS  |   |                        |   |         |
| PC: Water System, Minor<br>Remodel or Equipment<br>Change                | Fee charged to review plans for minor pool remodels or equipment changes  | 1/2 of approp<br>fee   | Each Plan                                     | Fee     |
| PC: Water System,<br>Expedite Fee  | Fee charged for expedited review of water systems and to operators found to be drilling without a permit.                             | Twice the standard fee | Each Plan                                     | Fee     |
| PC: Water System, Swim<br>Pool/Spa                                       | Fee Charged by Health Department for Plan<br>Review on Swimming Pools and Spas  | \$620                  | Each Plan                                     | Fee     |
| PC: Water System,<br>Remodel of Pool                                     | Fee Charged by Health Department for Plan<br>Review on a Replaster/Remodel of a Pool  | \$540                  | Each Plan                                     | Fee     |
| PC: Water System, Sewage<br>Disposal System                              | Fee Charged by Health Department for Plan<br>Review on Sewage Disposal Systems  | \$679                  | Each Plan                                     | Fee     |
| PC: Recycled Water /<br>Cross Connection                                 | Each Plan   | \$1075                 | Each Plan                                     | Fee     |
| PC: Low Impact<br>Development (LID) System<br>with Onsite Water Reuse    | Fee charged by Health Department for Plan<br>Review on Low Impact Development (LID)<br>systems with onsite reuse of captured water    | \$1075                 | Each Plan                                     | Fee     |
| PC: Low Impact<br>Development (LID) System<br>without Onsite Water Reuse | Fee charged by Health Department for Plan<br>Review on Low Impact Development (LID)<br>systems without onsite reuse of captured water | \$535                  | Each Plan                                     | Fee     |
| PC: Water System, Drinking<br>Water Well Construction                    | Fee Charged by Health Department for Plan<br>Review on Water Well   | \$494                  | Per Well                                      | Fee     |
| PC: Water System,<br>Monitoring Well<br>(Construction)                   | Charged by Health Department for Plan Review on Monitoring Wells  | \$345                  | Per Well                                      | Fee     |

| Fee Name   | Description   | Fee                  | Per                                      | Туре |
|--|---|----------------------|--|------|
| PLAN CHECK FEES  |   | 1                    | l l                                      |      |
| PC: Water System, Water<br>Well Abandonment<br>(Destruction)                     | Fee Charged by Health Department for Plan<br>Review on Abandoned Water Wells or<br>Conversion of Existing Well                          | \$458                | Per Well                                 | Fee  |
| PC: Water System (Soil<br>Boring/Probe)  | Fee Charged by Health Department for Plan<br>Review on Soil Borings/Geoprobes/Push Probes   | \$458                | Each Plan                                | Fee  |
| PC: Water System,<br>Cathodic Wells  | Fee Charged by Health Department for Plan<br>Review on Cathodic Wells   | \$565                | Each Plan                                | Fee  |
| PC: Water System,<br>Backflow Device   | Fee Charged by Health Department for Plan<br>Review on Backflow Prevention Devices  | \$200                | Each Plan                                | Fee  |
| CANNABIS   |   |                      |  |      |
| Consultation   | Hourly fee for Shared Use Cannabis<br>Manufacturing Facility consultation with a<br>minimum duration of 1.5 hours                       | \$139                | 1.5 hours,<br>then \$76/hr<br>thereafter | Fee  |
| PC: New Shared Use<br>Cannabis Manufacturing<br>Facility, 1-1,999 sq ft          | Fee Charged by Health Department to business owner for Plan Review on New Shared Use Cannabis Manufacturing Facility, 1-1,999 sq ft     | \$1075               | Each Plan                                | Fee  |
| PC: New Shared Use<br>Cannabis Manufacturing<br>Facility, 2,000-5,999 sq ft      | Fee Charged by Health Department to business owner for Plan Review on New Shared Use Cannabis Manufacturing Facility, 2,000-5,999 sq ft | \$1670               | Each Plan                                | Fee  |
| PC: New Shared Use<br>Cannabis Manufacturing<br>Facility, 6,000+ sq ft           | Fee Charged by Health Department to business owner for Plan Review on New Shared Use Cannabis Manufacturing Facility, 6,000+ sq ft      | \$1970               | Each Plan                                | Fee  |
| Minor Remodel  | Fee charged to review plans for minor remodel of cannabis facility  | 1/2 of approp<br>fee | Each Plan                                | Fee  |
| PC: Shared Use Cannabis<br>Manufacturing Facility -<br>Tenant, 1-1,999 sq ft     | Fee Charged by Health Department to tenant for Plan Review on Shared Use Cannabis Manufacturing Facility, 1-1,999 sq ft                 | \$537.50             | Each Plan                                | Fee  |
| PC: Shared Use Cannabis<br>Manufacturing Facility -<br>Tenant, 2,000-5,999 sq ft | Fee Charged by Health Department to tenant for Plan Review on Shared Use Cannabis Manufacturing Facility, 2,000-5,999 sq ft             | \$835                | Each Plan                                | Fee  |
| PC: Shared Use Cannabis<br>Manufacturing Facility -<br>Tenant, 6,000+ sq ft      | Fee Charged by Health Department to tenant for Plan Review on Shared Use Cannabis Manufacturing Facility, 6,000+ sq ft                  | \$985                | Each Plan                                | Fee  |
| Cannabis - Reinspection<br>Fee   | Fee Charged by Health Department for<br>Additional Inspections when Corrections are not<br>Completed                                    | \$240                | Each<br>reinspection                     | Fee  |
| MISCELLANEOUS FEES   |   | •                    | - 1                                      |      |
| Administrative/Office<br>Hearing Fees  | Fees for hearing officer costs.   | \$139                | Hour                                     | Fee  |

| Fee Name  | Description   | Fee         | Per                                   | Туре |
|---|---|-------------|---------------------------------------|------|
| MISCELLANEOUS FEES  | Description   | 1 66        | I GI                                  | Type |
| License Inspection Fee  | Fee for costs associated with permit/license verification including, but not limited to, change of ownership  | \$165       | Inspection/<br>Change in<br>Ownership | Fee  |
| Environmental Health<br>Materials                                 | Cost to provide materials.  | Actual Cost | Each                                  | Fee  |
| Reinspection<br>Fee/HazMat/Noise<br>Program/General Sanitation    | Fee Charged by Health Department for<br>Additional Inspections when Corrections are not<br>Completed  | \$240       | Reinspection                          | Fee  |
| Body Art Ear Piercing Only /<br>Registration                      | Business Owner Charged for Annual Health<br>Permit  | \$53        | Annual<br>Permit                      | Fee  |
| Body Art Practitioner<br>Registration Replacement                 | Business Owner Charged for Registration Replacement   | \$61        | Replacement                           | Fee  |
| California Safe Body Art Act<br>Booklet                           | Purchase of Booklet   | \$3         | Booklet                               | Fee  |
| LABORATORY SERVICES   |   |             |                                       |      |
| NON-DIAGNOSTIC GENERA   | L HEALTH ASSESSMENT REGISTRATION  |             |                                       |      |
| Non-diagnostic Testing  | For health care providers who offer non-diagnostic health assessment including CLIA-waived tests. These providers are issued a certificate that will allow them to offer such tests, once required documentation is submitted and compliance established. | 730         | Certificate                           | Fee  |
| ENVIRONMENTAL TESTING   |   |             |                                       |      |
| WATER TESTING   |   |             |                                       |      |
| Non-Potable/Recreational<br>Water, Enterolert                     | To test for the presence of fecal coliforms in recreational water   | 36.8        | Specimen                              | Fee  |
| Non-Potable/Recreational<br>Water, Colilert 18 (Fecal &<br>Total) | To test for the presence of fecal coliforms in recreational water   | 36.8        | Specimen                              | Fee  |
| Potable/Drinking Water,<br>Line Clearance, Colilert P/A           | To test for the presence of fecal coliforms in drinking water   | 36.8        | Specimen                              | Fee  |
| Potable/Drinking Water, ,<br>Colilert P/A                         | To test for the presence of fecal coliforms in drinking water   | 36.8        | Specimen                              | Fee  |
| ENVIRONMENTAL LEAD  |   |             |                                       |      |
| Lead Testing For Dust<br>Wipes, Paint Chips, Soil, Air<br>Filter  | A test that quantitates the amount of lead in environmental samples   | 24.9        | Test                                  | Fee  |
| Lead Testing for Water  | A test that quantitates the amount of lead in environmental samples   | 24.9        | Test                                  | Fee  |

| Fee Name                               | Description   | Fee   | Per  | Туре |
|--|---|-------|------|------|
| CLINICAL CHEMISTRY                     |   |       | 1    |      |
| Urinalysis Complete                    | A diagnostic test to aid clinicians with their clinical findings. | 12.1  | Test | Fee  |
| Pregnancy Test, Urine                  | A diagnostic test to aid clinicians with their clinical findings. | 14.35 | Test | Fee  |
| Blood Lead                             | A diagnostic test to aid clinicians with their clinical findings. | 27.65 | Test | Fee  |
| BACTERIOLOGY                           |   |       |      |      |
| Antimicrobial Susceptibility Tests     | A diagnostic test to aid clinicians with their clinical findings. | 36.8  | Test | Fee  |
| Culture, Anaerobic Bacteria            | A diagnostic test to aid clinicians with their clinical findings. | 25.3  | Test | Fee  |
| Culture, GC                            | A diagnostic test to aid clinicians with their clinical findings. | 25.3  | Test | Fee  |
| Culture, Stool                         | A diagnostic test to aid clinicians with their clinical findings. | 42.6  | Test | Fee  |
| Culture, Miscellaneous<br>Bacteriology | A diagnostic test to aid clinicians with their clinical findings. | 25.3  | Test | Fee  |
| Culture, Throat                        | A diagnostic test to aid clinicians with their clinical findings. | 25.3  | Test | Fee  |
| Culture, Urine                         | A diagnostic test to aid clinicians with their clinical findings. | 25.3  | Test | Fee  |
| Culture for Identification             | A diagnostic test to aid clinicians with their clinical findings. | 42.6  | Test | Fee  |
| Culture, Diphtheria                    | A diagnostic test to aid clinicians with their clinical findings. | 25.3  | Test | Fee  |
| Culture, Food Poisoning                | A diagnostic test to aid clinicians with their clinical findings. | 61    | Test | Fee  |
| Streptococcus, Rapid<br>Screen         | A diagnostic test to aid clinicians with their clinical findings. | 12.1  | Test | Fee  |
| GC Smear                               | A diagnostic test to aid clinicians with their clinical findings. | 36.8  | Test | Fee  |
| MYCOBACTERIOLOGY                       |   |       |      |      |
| AFB Smear                              | A diagnostic test to aid clinicians with their clinical findings. | 18.45 | Test | Fee  |
| AFB Culture                            | A diagnostic test to aid clinicians with their clinical findings. | 36.8  | Test | Fee  |
| AFB Susceptibility                     | A diagnostic test to aid clinicians with their clinical findings. | 8.65  | Test | Fee  |
| AFB by DNA Probe                       | A diagnostic test to aid clinicians with their clinical findings. | 36.8  | Test | Fee  |
| AFB Culture for Identification         | A diagnostic test to aid clinicians with their clinical findings. | 42.6  | Test | Fee  |

| Fee Name                                       | Description   | Fee   | Per  | Туре |
|--|---|-------|------|------|
| MYCOBACTERIOLOGY                               | 1   | -     | 1    | 1    |
| Quantiferon - TB Gold                          | A diagnostic test to aid clinicians with their clinical findings. | 125   | Test | Fee  |
| MYCOLOGY                                       |   |       |      |      |
| Fungal Smear                                   | A diagnostic test to aid clinicians with their clinical findings. | 12.1  | Test | Fee  |
| Wet Mount                                      | A diagnostic test to aid clinicians with their clinical findings. | 12.1  | Test | Fee  |
| Fungal Culture                                 | A diagnostic test to aid clinicians with their clinical findings. | 36.8  | Test | Fee  |
| PARASITOLOGY                                   |   |       |      |      |
| Blood Smear for Parasites                      | A diagnostic test to aid clinicians with their clinical findings. | 14.35 | Test | Fee  |
| Cryptosporidium & Giardia<br>DFA               | A diagnostic test to aid clinicians with their clinical findings. | 25.3  | Test | Fee  |
| Cryptosporidium by<br>Modified Acid Fast Stain | A diagnostic test to aid clinicians with their clinical findings. | 18.45 | Test | Fee  |
| Helminth/Arthropod ID                          | A diagnostic test to aid clinicians with their clinical findings. | 14.35 | Test | Fee  |
| Ova & Parasite Exam                            | A diagnostic test to aid clinicians with their clinical findings. | 42.6  | Test | Fee  |
| Pinworm Paddle                                 | A diagnostic test to aid clinicians with their clinical findings. | 7.3   | Test | Fee  |
| Fecal Leucocytes                               | A diagnostic test to aid clinicians with their clinical findings. | 36.75 | Test | Fee  |
| SEROLOGY                                       |   |       |      |      |
| Darkfield                                      | A diagnostic test to aid clinicians with their clinical findings. | 26.45 | Test | Fee  |
| TP-PA (Confirmatory test for Syphilis)         | A diagnostic test to aid clinicians with their clinical findings. | 18.45 | Test | Fee  |
| RPR Qualitative                                | A diagnostic test to aid clinicians with their clinical findings. | 8.65  | Test | Fee  |
| RPR Quantitative                               | A diagnostic test to aid clinicians with their clinical findings. | 9.85  | Test | Fee  |
| Hepatitis A, Total Antibody<br>(IgG and IgM)   | A diagnostic test to aid clinicians with their clinical findings. | 140   | Test | Fee  |
| Hepatitis A, IgM                               | A diagnostic test to aid clinicians with their clinical findings. | 140   | Test | Fee  |
| Hepatitis B Panel                              | A diagnostic test to aid clinicians with their clinical findings. | 280   | Test | Fee  |
| Hepatitis B Core Total<br>Antibody             | A diagnostic test to aid clinicians with their clinical findings. | 140   | Test | Fee  |

| Fee Name  | Description  | Fee     | Per   | Туре |
|---|--|---------|-------|------|
| SEROLOGY  |  |         | 1     |      |
| Hepatitis B Surface<br>Antibody   | A diagnostic test to aid clinicians with their clinical findings.                | 140     | Test  | Fee  |
| Hepatitis B Surface Antigen   | A diagnostic test to aid clinicians with their clinical findings.                | 140     | Test  | Fee  |
| Hepatitis C Antibody  | A diagnostic test to aid clinicians with their clinical findings.                | 18.45   | Test  | Fee  |
| HIV-1/HIV-2<br>Antigen-Antibody Combo,<br>Serum   | A diagnostic test to aid clinicians with their clinical findings.                | 73      | Test  | Fee  |
| WNV IgM (EIA)   | A diagnostic test to aid clinicians with their clinical findings.                | 140     | Test  | Fee  |
| WNV IgG (IFA)   | A diagnostic test to aid clinicians with their clinical findings.                | 83      | Test  | Fee  |
| WNV IgM (IFA)   | A diagnostic test to aid clinicians with their clinical findings.                | 55      | Test  | Fee  |
| MOLECULAR   |  |         |       |      |
| Chlamydia by NAAT   | A diagnostic test to aid clinicians with their clinical findings.                | 18.45   | Test  | Fee  |
| Gonorrhea by NAAT   | A diagnostic test to aid clinicians with their clinical findings.                | 18.45   | Test  | Fee  |
| Influenza A & B by PCR  | A diagnostic test to aid clinicians with their clinical findings.                | 125     | Test  | Fee  |
| Norovirus by PCR  | A diagnostic test to aid clinicians with their clinical findings.                | 125     | Test  | Fee  |
| B. pertussis by PCR   | A diagnostic test to aid clinicians with their clinical findings.                | 125     | Test  | Fee  |
| Enterovirus by PCR  | A diagnostic test to aid clinicians with their clinical findings.                | 115     | Test  | Fee  |
| Measles by PCR  | A diagnostic test to aid clinicians with their clinical findings.                | 115     | Test  | Fee  |
| VIROLOGY  |  |         |       |      |
| Rabies by DFA   | A diagnostic test to aid clinicians with their clinical findings.                | 37.30   | Test  | Fee  |
| CLINICAL SERVICES   |  |         |       |      |
| TRAVEL IMMUNIZATION   |  |         |       |      |
| Adult Immunization Fee (Includes Validation)  | Cost for nurse to administer vaccine.  | \$26.03 | Visit | Fee  |
| Travel Nursing Assessment<br>Fee (Includes written<br>Prescription for Malaria<br>Medication) | Cost for nurse to evaluate patient itinerary, medical history and travel safety. | 45.10   | Visit | Fee  |

| Fee Name                                  | Description                                      | Fee            | Per         | Туре |
|---|--|----------------|-------------|------|
| TRAVEL IMMUNIZATION                       |  |                |             |      |
| Travel Follow-Up Visit                    | Cost to re-evaluate after initial visit.         | 19.80          | Visit       | Fee  |
| Copy of Immunization<br>Record            | Cost to reproduce an immunization record.        | 11.00          | Сору        | Fee  |
| Travel Certificate Validation Duplication | Cost to validate a travel certificate record.    | 11.00          | Certificate | Fee  |
| Copy of Tuberculin Skin<br>Test Report    | Cost to reproduce a tuberculin skin test report. | 11.00          | Сору        | Fee  |
| /ACCINES                                  |  |                |             |      |
| Flu (Influenza) Vaccine                   | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Hepatitis B Vaccine                       | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Twinrix                                   | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Japanese Encephalitis<br>Vaccine          | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Meningococcal                             | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| MMR<br>(Measles-Mumps-Rubella)            | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Polio Vaccine                             | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Rabies Vaccine                            | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Typhoid Vaccine-Injection                 | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Typhoid Vaccine-Single<br>Dose Injection  | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Typhoid Vaccine-Oral                      | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Yellow Fever Vaccine                      | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Cholera Vaccine                           | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Pneumococcal Vaccine                      | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Special Vaccines                          | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Havrix (Adult)                            | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Havrix (Child)                            | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| HPV Vaccine                               | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Varicella Vaccine (Varivax)               | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Pneumovax                                 | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |
| Shingles                                  | Cost to administer & purchase vaccine.           | \$26.03 + cost | Dose        | Fee  |

| Fee Name  | Description  | Fee                    | Per       | Туре |
|---|--|------------------------|-----------|------|
| MMUNOGLOBULINS/ TOXO  | DIDS   |                        |           |      |
| DT (Diphtheria-Tetanus)   | Cost to administer & purchase vaccine.   | \$26.03 + cost         | Dose      | Fee  |
| Tetanus Toxoid Absorbed   | Cost to administer & purchase vaccine.   | \$26.03 + cost         | Dose      | Fee  |
| HBIG (Hepatitis B lg)   | Cost to administer & purchase immunoglobulin.  | \$26.03 + cost         | Dose      | Fee  |
| Immune (Gamma) Globulin,<br>Serum [Adult]                       | Cost to administer & purchase immunoglobulin.  | \$26.03 + cost         | Dose      | Fee  |
| Immune (Gamma) Globulin,<br>Serum [Child]                       | Cost to administer & purchase immunoglobulin.  | \$26.03 + cost         | Dose      | Fee  |
| VZIG (Zoster Immune<br>Globulin)                                | Cost to administer & purchase immunoglobulin.  | \$26.03 + cost         | Dose      | Fee  |
| Rabies Immune Globulin (RIG)                                    | Cost to administer & purchase immunoglobulin.  | \$26.03 + cost         | Dose      | Fee  |
| SKIN TESTS  |  |                        |           |      |
| TB Skin Test (PPD)  | Cost to provide screening test.  | \$32.00                | Test      | Fee  |
| OFFICE/PATIENT VISITS   |  |                        |           |      |
| New Patient - Office/Patient<br>Visit - Minimal Exam            | An office/patient visit with a new patient with a duration of up to 10 minutes. (99201)          | Medicare Rate<br>+ 10% | Per Visit | Fee  |
| New Patient - Office/Patient<br>Visit - Brief Exam              | An office/patient visit with a new patient with a duration of up to 20 minutes. (99202)          | Medicare Rate<br>+ 10% | Per Visit | Fee  |
| New Patient - Office/Patient<br>Visit - Limited Exam            | An office/patient visit with a new patient with a duration of up to 30 minutes. (99203)          | Medicare Rate<br>+ 10% | Per Visit | Fee  |
| New Patient - Office/Patient<br>Visit - Intermediate Exam       | An office/patient visit with a new patient with a duration of up to 40 minutes. (99204)          | Medicare Rate<br>+ 10% | Per Visit | Fee  |
| New Patient - Office/Patient<br>Visit - Comprehensive<br>Exam   | An office/patient visit with a new patient with a duration of up to 50 minutes. (99205)          | Medicare Rate<br>+ 10% | Per Visit | Fee  |
| Existing Patient -<br>Office/Patient Visit - Brief<br>Exam      | An office/patient visit with an established patient with a duration of up to 5 minutes. (99211)  | Medicare Rate<br>+ 10% | Per Visit | Fee  |
| Existing Patient -<br>Office/Patient Visit - Minor<br>Exam      | An office/patient visit with an established patient with a duration of up to 10 minutes. (99212) | Medicare Rate<br>+ 10% | Per Visit | Fee  |
| Existing Patient -<br>Office/Patient Visit -<br>Follow-Up       | An office/patient visit with an established patient with a duration of up to 15 minutes. (99213) | Medicare Rate<br>+ 10% | Per Visit | Fee  |
| Existing Patient -<br>Office/Patient Visit -<br>Extensive Visit | An office/patient visit with an established patient with a duration of up to 25 minutes. (99214) | Medicare Rate<br>+ 10% | Per Visit | Fee  |

| Fee Name  | Description  | Fee                    | Per       | Type |
|---|--|------------------------|-----------|------|
| OFFICE/PATIENT VISITS   |  |                        | 1         |      |
| Existing Patient -<br>Office/Patient Visit -<br>Comprehensive Exam                    | An office/patient visit with an established patient with a duration of up to 40 minutes. (99215) | Medicare Rate<br>+ 10% | Per Visit | Fee  |
| Phlebotomy Fee  | To provide blood draw for medical screening.   | 26.6                   | Person    | Fee  |
| Child Health and Disability<br>Prevention (CHDP) Primary<br>Care - Nursing Assessment | Health exam.   | Medi-Cal +<br>10%      | Visit     | Fee  |
| CHDP Primary<br>Care-Physician Assessment<br>(Incl. Nursing Assessment)               | Health exam.   | Medi-Cal +<br>10%      | Visit     | Fee  |
| TUBERCULOSIS CLINIC   |  |                        | L         |      |
| Isoniazid   | Cost for Tuberculosis Medication   | Cost                   | Each      | Fee  |
| Ethambutol  | Cost for Tuberculosis Medication   | Cost                   | Each      | Fee  |
| Rifampin  | Cost for Tuberculosis Medication   | Cost                   | Each      | Fee  |
| Pyrazinamide  | Cost for Tuberculosis Medication   | Cost                   | Each      | Fee  |
| Pyridoxine  | Cost for Tuberculosis Medication   | Cost                   | Each      | Fee  |
| Ciprofloxacin   | Cost for Tuberculosis Medication   | Cost                   | Each      | Fee  |
| Levofloxacin  | Cost for Tuberculosis Medication   | Cost                   | Each      | Fee  |
| Rifabutin   | Cost for Tuberculosis Medication   | Cost                   | Each      | Fee  |
| TB Class B Immigrant Evaluation and Documentation Completion                          | Assessment of immigrant; documentation completion  | 175.00                 | Each      | Fee  |
| Sputum Induction  | Procedure to assist patient with production of sputum specimens.                                 | 23.5                   | Each      | Fee  |
| Chest X-ray Clients who bring own X-ray (Radiology Reading)                           | Reading of chest x-ray by radiologist for health evaluation purposes.                            | 25.45                  | Visit     | Fee  |
| Chest X-ray - Single View   | Cost of x-ray.   | \$58.00                | X-Ray     | Fee  |
| Chest X-ray - Two Views   | Cost of x-ray.   | \$73.00                | X-Ray     | Fee  |
| Copy of Chest X-Ray   | Digital copy of Chest X-Ray on CD  | 11.25                  | Each copy | Fee  |
| Copy of Chest X-ray Report  | Cost to reproduce a chest x-ray report.  | 11.25                  | Сору      | Fee  |
| Copy of Discharge Card  | Cost to reproduce a tuberculosis discharge card.   | 11.25                  | Сору      | Fee  |

| Fee Name  | Description  | Fee                    | Per              | Type |
|---|--|------------------------|------------------|------|
| TUBERCULOSIS CLINIC   | 1  |                        | <u> </u>         |      |
| Directly Observed Therapy<br>(DOT) Visit                      | Directly observed administration of medication to ensure patients adhere to treatment for tuberculosis.  | Medi-Cal Rate<br>+ 10% | Per Visit        | Fee  |
| HIV TESTING, COUNSELING                                       | G AND REFERRAL (HIV-CTR) SERVICES & HCC (  | HIV CARE COO           | RDINATION)       |      |
| HIV Care Coordination<br>Clinic Fees                          | Fee charges are in accordance with the Early Intervention fee schedule as established by the State of California, Department of Health Services, on a sliding scale. | \$0 - \$107            | Visit            | Fee  |
| Anonymous HIV Testing and Counseling Clinic Visit             | Comprehensive HIV testing and counseling services; Results will be anonymous   | 0                      | Visit            | Fee  |
| Confidential HIV Testing and Counseling Clinic Visit          | Comprehensive HIV testing and counseling services  | 11.9                   | Visit            | Fee  |
| Court Ordered HIV Testing and Counseling Clinic Visit         | Court ordered HIV testing and counseling services  | 42.30                  | Visit            | Fee  |
| Copy of HIV Test Results                                      | Cost to reproduce a HIV Test Result  | 11.25                  | Сору             | Fee  |
| MENTAL HEALTH SERVICE   | s  | ,                      | 1                |      |
| Psychiatric Diagnostic<br>Evaluation                          | A psychiatric evaluation with a focus on taking history and making a diagnostic assessment. (90791)  | Medicare Rate<br>+ 10% | Visit            | Fee  |
| Psychiatric Diagnostic<br>Evaluation with Medical<br>Services | A psychiatric evaluation with a focus on taking history and making a diagnostic assessment in addition to providing medical services. (90792)                        | Medicare Rate<br>+ 10% | Visit            | Fee  |
| Psychotherapy, 30 minutes                                     | A psychotherapy session with a duration between 16 to 37 minutes. (90832)  | Medicare Rate<br>+ 10% | Visit            | Fee  |
| Psychotherapy, 30 minutes (Add-On)                            | Additional charge for a psychotherapy session with a duration between 16 to 37 minutes in addition to an office/patient visit. (90833)                               | Medicare Rate<br>+ 10% | Visit            | Fee  |
| Psychotherapy, 45 minutes                                     | A psychotherapy session with a duration between 38 to 52 minutes. (90834)  | Medicare Rate<br>+ 10% | Visit            | Fee  |
| Psychotherapy, 45 minutes<br>(Add-On)                         | Additional charge for a psychotherapy session with a duration between 38 to 52 minutes in addition to an office/patient visit. (90836)                               | Medicare Rate<br>+ 10% | Visit            | Fee  |
| Psychotherapy, 60 minutes                                     | A psychotherapy session with a duration 53 minutes or longer. (90837)  | Medicare Rate<br>+ 10% | Visit            | Fee  |
| Psychotherapy, 60 minutes<br>(Add-On)                         | Additional charge for a psychotherapy session with a duration between 53 minutes or longer in addition to an office/patient visit. (90838)                           | Medicare Rate<br>+ 10% | Visit            | Fee  |
| Psychotherapy, Family   | A psychotherapy session for a patient and their family. The family is part of the patient evaluation and treatment process. (90847)                                  | Medicare Rate<br>+ 10% | Visit            | Fee  |
| Psychotherapy, Group  | A psychotherapy session for a non-family group. (90853)  | Medicare Rate<br>+ 10% | Person per visit | Fee  |

| Fee Name   | Description   | Fee  | Per                   | Type |
|--|---|--|-----------------------|------|
| MENTAL HEALTH SERVICES   | s   |  |                       |      |
| Psychotherapy: Interactive<br>Complexity (Add-On)                    | Additional charge when services involve factors that increase the complexity of the psychotherapy session. An example would be involvement of family members or other third parties in the visit. (90785)                                 | Medicare Rate<br>+ 10%   | Visit                 | Fee  |
| Psychotherapy for Crisis, 60 minutes                                 | A psychotherapy session with a duration of up to 60 minutes requiring urgent assessment and history of the crisis state and a mental status exam. The presenting problem must be life threatening or require immediate attention. (90839) | Medicare Rate<br>+ 10%   | Visit                 | Fee  |
| Psychotherapy for Crisis, additional 30 minutes                      | Additional charge for each additional 30 minutes of crisis psychotherapy. (90840)   | Medicare Rate<br>+ 10%   | Additional 30 minutes | Fee  |
| Health and Behavior<br>Assessment, Initial                           | An initial assessment to determine the biological, psychological, and social factors affecting the patient's physical health and any treatment problems. (96150)  | Medicare Rate<br>+ 10%   | Visit                 | Fee  |
| Health and Behavior<br>Assessment,<br>Re-Assessment                  | A re-assessment of the patient to evaluate their condition and determine the need for further treatment. (96151)  | Medicare Rate<br>+ 10%   | Visit                 | Fee  |
| Health and Behavior<br>Intervention, Individual                      | An intervention service provided to modify the psychological, behavioral, cognitive, and social factors affecting the patient's physical health and well-being. (96152)   | Medicare Rate<br>+ 10%   | Visit                 | Fee  |
| DIABETES SELF-MANAGEN  | MENT TRAINING SERVICES  |  |                       |      |
| Diabetes Self-Management<br>Training, Individual                     | An initial individual outpatient training session on diabetes self-management. (G0108)  | Medicare + 10%   | 30 minutes            | Fee  |
| Diabetes Self-Management<br>Training, Group                          | A group outpatient training session on diabetes self-management. (G0109)  | Medicare +<br>10%  | 30 minutes per person | Fee  |
| VITAL STATISTICS   |   |  |                       |      |
| Fees charged are in accordar<br>Services, Office of the State F      | nce with the Vital Statistics fee schedule as establisl<br>Registrar of Vital Statistics.   | ned by the Depar   | tment of Health       |      |
| Expedited Birth Certificate<br>Registration                          | Cost for priority processing of a birth record.   | \$34.90 + cost<br>of certificate +<br>expedited<br>certificate fee | Each                  | Fee  |
| Expedited Copies of Birth Certificates                               | Fee for rush services of birth certificates   | \$22.00+ cost of certificate                                       | Сору                  | Fee  |
| Emergency Weekend Filing of Death Certificates                       | Emergency Weekend Filing of Death Certificates  | 120.00   | per filing            | Fee  |
| Letters of Noncontagious<br>Disease for Ship Out of<br>Human Remains | Certified letter establishing that the cause of death was not from a contagious disease when transporting human remains across state lines or to a foreign country.   | 24.20  | Each                  | Fee  |

| Fee Name  | Description  | Fee                    | Per                 | Type |
|---|--|------------------------|---------------------|------|
| RECORD VALIDATION/DUP                             | LICATION   |                        |                     |      |
| Medical Record Duplication                        | Cost to duplicate a medical record.  | \$22.80 +<br>\$0.30/pg | Record              | Fee  |
| Medical Clinic-Medical<br>Summary                 | Cost to provide a summary report of a med record/chart.  | 30.80                  | Each                | Fee  |
| MISCELLANEOUS SERVICE                             | ES   |                        |                     |      |
| Health Education Materials                        | Cost to provide materials.   | Actual Cost            | Each                | Fee  |
| Continuing Education Units - Certification        | Per Session for administrative processes   | Actual Cost            | Session             | Fee  |
| Court Ordered Health<br>Education Classes         | Cost to attend class.  | 46.10                  | Each                | Fee  |
| MISCELLANEOUS FEES                                |  |                        |                     |      |
| Responsible Cannabis<br>Vending (RCV) Fee         | Fee to train adult use cannabis dispensaries on responsible vending.   | \$262                  | Person              | Fee  |
| FACILITY RENTAL FEES                              |  |                        |                     |      |
| Not-for-Profit Groups                             | Room rental fee - 2-hour minimum   | \$33.55                | Hour                | Fee  |
| For-Profit Groups                                 | Room rental fee - 2-hour minimum   | \$48.60                | Hour                | Fee  |
| Maintenance Fee, up to 30 people                  | Cost to provide maintenance services.  | \$40.50                | Each<br>Reservation | Fee  |
| Maintenance Fee, 30+<br>people or two rooms       | Cost to provide maintenance services.  | \$53                   | Each<br>Reservation | Fee  |
| Weekend and Evening<br>Premium - First 4 Hours    | Room rental fee - additional cost to cover maintenance services outside of normal business hours   | \$85                   | Up to 4<br>Hours    | Fee  |
| Weekend and Evening<br>Premium - Additional Hours | Room rental fee - additional cost to cover maintenance services outside of normal business hours   | \$26.60                | Hour<br>Thereafter  | Fee  |
| Special Services                                  | Language Interpretation, Equipment, etc.   | Actual Cost            | Service             | Fee  |
| HMIS USER FEES                                    | '  | I                      |                     |      |
| Homeless Management Infor                         | mation System  |                        |                     |      |
| HMIS New User Setup Fee                           | Fee for initial setup/training of HMIS User for the Homeless Management Information System (HMIS)  | Cost                   | User                | Fee  |
| HMIS User License                                 | Annual fee for user licenses, technical support, and training for users of the Homeless Management Information System (HMIS)                       | Cost                   | User                | Fee  |
| HMIS Advance Reporting<br>Tool Viewer License     | Annual fee for Advance Reporting Tool (ART) Viewer licenses, technical support, and training for the Homeless Management Information System (HMIS) | Cost                   | User                | Fee  |

| Fee Name   | Description   | Fee                  | Per   | Туре    |
|--|---|----------------------|---|---------|
|  | ND LOAN OF COLLECTION MATERIALS   | 1 66                 | 1 61  | Type    |
| Interlibrary Loan (ILL) Request  | Library customer is charged a fee for each Interlibrary Loan material request; additional charge for postage and any fee(s) imposed by the lending library  | \$5                  | Each request<br>plus postage<br>and lending<br>library fees | Fee     |
| Research Request   | Library customer is charged a fee for research conducted by Library staff   | 62.00                | Per hour;<br>\$62.00<br>minimum                             | Fee     |
| Obituary Search (Extensive<br>Search will be billed as a<br>Research Request)  | Library customer is charged a fee for an<br>Obituary search conducted by Library staff  | 22.00                | Per Search  | Fee     |
| Commercial or For-Profit<br>Use of Collection (news<br>broadcast, documentary,<br>newspaper article, or similar<br>work) | Library customer is charged a use fee for the commercial or for-profit use of images from the Long Beach Collection to be used in a news broadcast, documentary, newspaper article, or similar work | \$150                | Per image,<br>per use                                       | Fee     |
| PRINTING AND REPRODUC  | CTION FEES  |                      |   |         |
| Photocopy or Computer<br>Print - Black and White   | Library customer is charged a per page fee to purchase a black and white photocopy or computer-generated print-out  | \$0.15               | Per page  | Fee     |
| Photocopy or Computer<br>Print - Color   | Library customer is charged a per page fee to purchase a color photocopy or computer-generated print-out  | \$0.50               | Per page  | Fee     |
| Reproduction of Collection<br>Photographs; reproduction<br>of any size (including B&W<br>and color)                      | Library customer is charged a fee for the purchase of a Collection photo for personal or non-profit educational use.  | Cost to<br>Reproduce | Each  | Fee     |
| Scanned Photos (Digital<br>Images) for personal or<br>non-profit educational use.  | Library customer is charged a fee for the purchase of a scanned photo image for personal or non-profit educational use.   | 55.00                | Per image   | Fee     |
| FINES AND PENALTIES  |   |                      |   |         |
| Returned Check   | Library customer is charged when a check written to the Library has been returned from the bank/financial institution plus the amount of the check  | \$35                 | Each (plus<br>amount of<br>check)                           | Penalty |
| Replacement Library Card -<br>Adult  | Library customer is charged to replace a lost<br>Library card   | \$2                  | Each  | Penalty |
| Replacement Library Card -<br>Youth  | Library customer (youth only) is charged to replace lost Library card   | \$0.50               | Each  | Penalty |

| Fee Name  | Description   | Fee                          | Per  | Type    |
|---|---|------------------------------|--|---------|
| Lost or Damaged Books,<br>Media, or Library<br>Equipment/Property                                   | Library customer is charged the replacement cost for any book, media, or equipment checked out or borrowed that is lost, returned damaged or with parts/items missing, including damaged barcode and/or RFID tag on any form of material, damaged book binding, or anything too damaged to circulate. | Cost to<br>Replace           |  | Penalty |
| Overdue Books, Pamphlets,<br>Periodicals, and Audio<br>Materials (Adult Materials)                  | Library customer is charged a fine per item, per day for overdue adult materials, i.e. books, pamphlets, periodicals, and audio materials   | \$0.35                       | Per item per day                               | Penalty |
| Overdue Books, Pamphlets,<br>Periodicals, and Audio<br>Materials (Young Adult<br>Materials)         | Library customer is charged a fine per item, per day for overdue young adult materials, i.e. books, pamphlets, periodicals, and audio materials   | \$0.15                       | Per item per day                               | Penalty |
| Overdue Books, Pamphlets,<br>Periodicals, and Audio<br>Materials Juvenile<br>(Children's) Materials | Library customer is charged a fine per item, per<br>day for overdue Juvenile (Children's) materials,<br>i.e. books, pamphlets, periodicals, and audio<br>materials  | \$0.15                       | Per item per day                               | Penalty |
| Overdue Interlibrary Loan<br>Materials  | Library customer is charged per item, per day fine for overdue interlibrary loan materials  | \$2                          | Per item, per day                              | Penalty |
| Overdue Video DVD   | Library customer is charged a fine for overdue video DVDs   | \$1                          | Per day up<br>to actual cost                   | Penalty |
| Collections Fee   | Library customer is charged for costs related to<br>the collection/retrieval of Library materials or<br>recovery of outstanding accounts  | \$20                         | Collection<br>Costs                            | Penalty |
| Books, media, and/or<br>materials placed on hold<br>and not picked up                               | Library customer is charged a penalty for books, media, and/or materials placed on hold and not picked up   | \$1                          | Each   | Penalty |
| LIBRARY EDUCATIONAL A   | ND TECHNICAL EQUIPMENT FEES   |                              |  |         |
| Extended Use of Loaned<br>Portable Technology<br>Devices (more than one<br>hour)                    | Library customer is charged a fine for extended use of loaned portable technology devices (more than one hour), within Library only.  | 10.00                        | For each<br>additional 30<br>minutes of<br>use | Penalty |
| Repair or Replacement of<br>Technology Devices  | Library customer is charged actual cost of repair or replacement of technology devices. This includes staff time required to replace, repair, or restore the product to the standard library configuration.   | Cost to repair<br>or replace | Each   | Penalty |
| RENTAL OF LIBRARY ROO   | MS AND MEETING AREA   |                              |  |         |
| Michelle Obama Large<br>Meeting Room - During<br>non-Library Hours                                  | Additional security charge required.  | 80.00                        | Per Hour                                       | Rent    |

| Fee Name  | Description   | Fee   | Per              | Type    |
|---|---|---|------------------|---------|
| Michelle Obama Large<br>Meeting Room - During<br>Library Hours                                    |   | 60.00   | Per hour         | Rent    |
| Facility Rental Application<br>Fee  | The application fee is non-refundable but applies toward rental fees. All rentals of facilities are for a two-hour minimum. | 60  | Per Event        | Fee     |
| Main Library Meeting Room - During Library Hours  |   | 60  | Per Hour         | Rent    |
| Main Library Meeting Room - During non-Library Hours  | Additional security charge required.  | 80  | Per Hour         | Rent    |
| Main Library Kitchenette -<br>Available only with Rental of<br>Meeting Room                       |   | 60  | Per Hour         | Rent    |
| Neighborhood Library<br>Kitchen - Available only with<br>Rental of Meeting Room, if<br>applicable |   | 60  | Per Hour         | Rent    |
| Neighborhood Library<br>Auditoriums/ Community<br>Room - During Library<br>Hours                  |   | 60  | Per Hour         | Rent    |
| Main Library - Technical<br>Assistance  |   | 100   | Per Hour         | Fee     |
| Extraordinary<br>Set-up/Tear-down   |   | 35  | Per Hour         | Fee     |
| LIBRARY EQUIPMENT FEES  | S   |   |                  |         |
| ALL EQUIPMENT MUST BE   | USED AT A LIBRARY SITE  |   |                  |         |
| Damaged/Lost Equipment<br>Replacement Fee   | Charge to replace Library equipment damaged or lost due to use at events. Plus \$25 Administrative fee.                     | Cost to replace<br>plus \$25<br>administrative<br>fee | Each             | Penalty |
| LIBRARY EQUIPMENT RENT  | TAL - NON-AUDIO/VISUAL  |   |                  |         |
| Library customer is charged a   | fee for the rental of non-audio/visual equipment, w   | hich must be use                                      | d at a library s | ite     |
| Security Charge for<br>Non-library Hours  | 15 min. increments.   | 100   | Per Hour         | Fee     |
| LIBRARY EQUIPMENT RENT  | TAL - AUDIO/VISUAL  |   |                  |         |
| Library customer is charged a   | fee for the rental of audio/visual equipment, which   | must be used at a                                     | a library site   |         |
| Microphone (w/Podium rental)  |   | 25  | Per Event        | Rent    |
| DVD Player  |   | 25  | Per Event        | Rent    |
| Projector Screen  |   | 11  | Per Event        | Rent    |

| DEPARTMENT: LIBRARY SERVICES    |                    |     |           |      |
|---------------------------------|--------------------|-----|-----------|------|
| Fee Name                        | Description        | Fee | Per       | Туре |
| LIBRARY EQUIPMENT REN           | TAL - AUDIO/VISUAL |     |           |      |
| Mounted LCD Projector w/ remote |                    | 25  | Per Event | Rent |

| Fee Name  | Description  | Fee     | Per   | Type |
|---|--|---------|---|------|
| Aircraft Parking Fee -<br>Uncovered - 4 hours 0-35<br>total feet wing span  | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$5.00  | 0 - 35 feet<br>total wing<br>span/every 4<br>hours or<br>fraction<br>thereof  | Fee  |
| Aircraft Parking Fee -<br>Uncovered - 4 hours<br>36-40 total feet wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$10.00 | 36 - 40 feet<br>total wing<br>span/every 4<br>hours or<br>fraction<br>thereof | Fee  |
| Aircraft Parking Fee -<br>Uncovered - 4 Hours<br>41-45 total feet wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$19.00 | 41 - 45 feet<br>total wing<br>span/every 4<br>hours or<br>fraction<br>thereof | Fee  |
| Aircraft Parking Fee -<br>Uncovered - 4 hours<br>46-50 total feet wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$22.00 | 46 - 50 feet<br>total wing<br>span/every 4<br>hours or<br>fraction<br>thereof | Fee  |

| Fee Name   | Description  | Fee      | Per  | Type |
|--|--|----------|--|------|
| Aircraft Parking Fee -<br>Uncovered - 4 hours<br>51-75 total feet wing span      | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$25.00  | 51 - 75 feet<br>total wing<br>span/every 4<br>hours or<br>fraction<br>thereof      | Fee  |
| Aircraft Parking Fee -<br>Uncovered - 4 hours<br>76-100 total feet wing span     | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$77.00  | 76 - 100 feet<br>total wing<br>span/every 4<br>hours or<br>fraction<br>thereof     | Fee  |
| Aircraft Parking Fee -<br>Uncovered - 4 hours<br>101-125 total feet wing<br>span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$104.00 | 101 - 125<br>feet total<br>wing<br>span/every 4<br>hours or<br>fraction<br>thereof | Fee  |
| Aircraft Parking Fee -<br>Uncovered - 4 hours<br>126-150 total feet wing<br>span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$150.00 | 126 - 150<br>feet total<br>wing<br>span/every 4<br>hours or<br>fraction<br>thereof | Fee  |

| Fee Name   | Description  | Fee         | Per  | Type |
|--|--|-------------|--|------|
| Aircraft Parking Fee -<br>Uncovered - 4 hours<br>151-200 total feet wing<br>span   | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$160.00    | 151 - 200<br>feet total<br>wing<br>span/every 4<br>hours or<br>fraction<br>thereof | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Daily<br>151-200 total feet wing<br>span     | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$960.00    | 151 - 200<br>feet total<br>wing<br>span/daily                                      | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Monthly<br>151-200 total feet wing<br>span   | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$19,296.00 | 151 - 200<br>feet total<br>wing<br>span/Monthl<br>y                                | Fee  |
| Aircraft Parking Fee -<br>Uncovered - 4 hours<br>above 200 feet total wing<br>span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$250.00    | above 200<br>feet total<br>wing<br>span/every 4<br>hours or<br>fraction<br>thereof | Fee  |
| Courtesy Vehicle Per Trip<br>Fee Clean Air Vehicle 25%<br>Fleet                    | Fee for each pick-up and/or drop-off of passenger(s) on the Long Beach Airport premises by permitted Courtesy Vehicle whose fleet consists of at least 25% Clean Air or alternative fuel vehicles.   | \$ 1.13     | per pick-up<br>and/or per<br>drop-off  | Fee  |

| Fee Name  | Description   | Fee            | Per  | Type  |
|---|---|----------------|--|-------|
| Courtesy Vehicle Per Trip<br>Fee Clean Air Vehicle 50%<br>Fleet | Fee for each pick-up and/or drop-off of passenger(s) on the Long Beach Airport premises by permitted Courtesy Vehicle whose fleet consists of at least 50% Clean Air or alternative fuel vehicles.  | \$ 0.75        | per pick-up<br>and/or per<br>drop-off                | Fee   |
| Courtesy Vehicle Per Trip<br>Fee Clean Air Vehicle 75%<br>Fleet | Fee for each pick-up and/or drop-off of passengers(s) on the Long Beach Airport premises by permitted Courtesy Vehicle whose fleet consists of at least 75% Clean Air or alternative fuel vehicles and has at least five vehicles total.  | \$ 0.38        | per pick-up<br>and/or per<br>drop-off                | Fee   |
| AIRLINE FEES  |   |                |  |       |
|   | e Use Fees, Apron Parking Fees, Common Use Fees<br>ne cost per enplaned passenger.  | s and Terminal | Space Charges.                                       | These |
| Landing Fees, 7:00 AM -<br>10:00 PM                             | All aircraft certificated under Federal Aviation Regulations (FAR) Part 121 or 125, or certified under FAR Part 135 (if such Part 135 operations are on a scheduled basis of 5 or more landings per week) conducting commercial landings at Long Beach Airport shall pay a landing fee based on the Gross Certified Landing Weight of the aircraft. For purposes of this Resolution, a commercial landing is defined as any landing where an aircraft is carrying persons or cargo for hire, compensation or reward or will do so in its next subsequent departure. | 4.70           | 1000 lbs.<br>Gross<br>Certified<br>Landing<br>Weight | Fee   |
| Landing Fees, 10:00 PM -<br>7:00 AM                             | All aircraft certificated under Federal Aviation Regulations (FAR) Part 121 or 125, or certified under FAR Part 135 (if such Part 135 operations are on a scheduled basis of 5 or more landings per week) conducting commercial landings at Long Beach Airport shall pay a landing fee based on the Gross Certified Landing Weight of the aircraft. For purposes of this Resolution, a commercial landing is defined as any landing where an aircraft is carrying persons or cargo for hire, compensation or reward or will do so in its next subsequent departure. | \$9.89         | 1000 lbs.<br>Gross<br>Certified<br>Landing<br>Weight | Fee   |

| Fee Name                          | Description   | Fee                | Per  | Type |
|-----------------------------------|---|--------------------|--|------|
| Diverted landings                 | Any scheduled commercial carrier diverted from landing at Long Beach Airport between 10:00 PM and 7:00 AM shall be credited for incremental expenses (over and above costs which would have been incurred at the Long Beach Airport) incurred for aircraft handling, airport use and facility fees, and fees incurred in transporting enplaning and deplaning passengers between Long Beach Airport and an authorized alternate airport. In order to qualify such incremental costs for a credit against Airport-related rents/fees owed the City of Long Beach, such expenditures must be consistent with a schedule of rates/charges which has been pre-approved by the Airport Director. Passengers on any qualified commercial carrier diverted from Long Beach Airport shall be eligible for a voucher for credit on their parking charges at Long Beach Airport's parking lots. |                    |  | Fee  |
| Terminal Building Gate Use<br>Fee | All aircraft using the Airport Terminal Building apron for the enplanement or deplanement of passengers or cargo shall pay a fee for each flight which makes use of said facilities.  | \$1.41             | 1000 lbs.<br>Gross<br>Certified<br>Landing<br>Weight | Fee  |
| Security Surcharge                | Uses that require the presence of a Law Enforcement Officer (LEO) will be charged this Fee. Such uses include ramp safety enforcement during enplaning and/or deplaning of passengers, escorting of aircraft and vehicles between locations and standing by for filming and special events.   | Cost recovery rate | Hour, or<br>portion<br>thereof                       | Fee  |
| Common Use Charges                | Common use areas include the boarding lounges, concourse, baggage claim areas and public areas of the terminal. The Common Use Charge shall be computed on the depreciation, utilities, custodial and maintenance services for the common use areas. Common Use Charges shall be assessed on all airlines which use the common areas at a per enplaned passenger rate calculated by the Airport Director. The calculation shall be based on actual expenses for common use areas, and number of airlines and flight activity at the Long Beach Airport.   | \$3.85             | Enplaned<br>Passenger                                | Fee  |

| Fee Name  | Description  | Fee        | Per  | Туре |
|---|--|------------|--|------|
| AIRCRAFT PARKING  | 1  |            |  |      |
| Terminal Building Apron<br>Parking Fee                                      | Any aircraft which is parked on the Terminal Building apron and not engaged in the enplanement or deplanement of passengers or cargo or which remains overnight, shall obtain prior approval and pay apron parking fees.   | 1.17       | 1000 lbs.<br>Gross<br>Certified<br>Landing<br>Weight | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Daily 0-35 total<br>feet wing span    | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$30       | 0 - 35 feet<br>total<br>span/Daily                   | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Monthly<br>0-35 total feet wing span  | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$603.00   | 0 - 35 feet<br>total wing<br>span/Monthl<br>y        | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Daily<br>36-40 feet total wing span   | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$60.00    | 36 - 40 feet<br>total wing<br>span/Daily             | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Monthly<br>36-40 feet total wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$1,206.00 | 36 - 40 feet<br>total wing<br>span/Monthl<br>y       | Fee  |

| Fee Name  | Description  | Fee        | Per  | Type |
|---|--|------------|--|------|
| AIRCRAFT PARKING  |  |            |  |      |
| Aircraft Parking Fee -<br>Uncovered - Daily<br>41-45 feet total wing span   | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$114.00   | 41 - 45 feet<br>total wing<br>span/Daily       | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Monthly<br>41-45 feet total wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$2,291.40 | 41 - 45 feet<br>total wing<br>span/Monthl<br>y | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Daily<br>46-50 feet total wing span   | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$132.00   | 46 - 50 feet<br>total wing<br>span/Daily       | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Monthly<br>46-50 feet total wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$2,653.20 | 46 - 50 feet<br>total wing<br>span/Monthl<br>y | Fee  |

| Fee Name  | Description  | Fee        | Per   | Type |
|---|--|------------|---|------|
| AIRCRAFT PARKING  |  |            |   |      |
| Aircraft Parking Fee -<br>Uncovered - Daily<br>51-75 feet total wing span   | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$150.00   | 51 - 75 feet<br>total wing<br>span/Daily        | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Monthly<br>51-75 feet total wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$3,015.00 | 51 - 75 feet<br>total wing<br>span/Monthl<br>y  | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Daily<br>76-100 feet wing span        | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$462.00   | 76 - 100 feet<br>total wing<br>span/Daily       | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Monthly<br>76-100 feet wing span      | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$9,286.20 | 76 - 100 feet<br>total wing<br>span/Monthl<br>y | Fee  |

| Fee Name   | Description  | Fee         | Per   | Туре |
|--|--|-------------|---|------|
| AIRCRAFT PARKING   |  |             | 1   |      |
| Aircraft Parking Fee -<br>Uncovered - Daily<br>101-125 feet total wing<br>span   | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$624.00    | 101 - 125<br>feet total<br>wing<br>span/Daily       | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Monthly<br>101-125 feet total wing<br>span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$12,542.00 | 101 - 125<br>feet total<br>wing<br>span/Monthl<br>y | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Daily<br>126-150 feet total wing<br>span   | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$900.00    | 126 - 150<br>feet total<br>wing<br>span/Daily       | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Monthly<br>126-150 feet total wing<br>span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$18,090.00 | 126 - 150<br>feet total<br>wing<br>span/Monthl<br>y | Fee  |

| Fee Name   | Description  | Fee                                     | Per   | Type |
|--|--|---|---|------|
| AIRCRAFT PARKING   | 1  | 1                                       | 1   |      |
| Aircraft Parking Fee -<br>Uncovered - Daily<br>above 200 feet total wing<br>span   | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$1,500.00                              | Above 200<br>feet total<br>wing<br>span/Daily       | Fee  |
| Aircraft Parking Fee -<br>Uncovered - Monthly<br>above 200 feet total wing<br>span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$30,150.00                             | Above 200<br>feet total<br>wing<br>span/Monthl<br>y | Fee  |
| TERMINAL SPACE CHARGI  | ES .   | L                                       | I I   |      |
| Terminal Space Charges -<br>Hourly Use (All Areas)                                 | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service. Hourly operations shall incur the applicable terminal space charges and utility charges for the defined area on an hourly prorated basis.  | Varies<br>(prorated on<br>hourly basis) | per square<br>foot, per<br>hour                     | Rent |
| Terminal Space Charges -<br>Ticket Counter Space                                   | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service.  | \$2.84                                  | Square foot per month                               | Rent |
| Terminal Space Charges -<br>Second Floor Office Space                              | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service.  | \$2.84                                  | Square foot,<br>per month                           | Rent |

| Fee Name  | Description   | Fee    | Per                       | Type |
|---|---|--------|---------------------------|------|
| TERMINAL SPACE CHARGE   | ES  |        |                           |      |
| Terminal Space Charges -<br>Terminal Back Office Space                | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service. | \$1.35 | Square foot,<br>per month | Rent |
| Terminal Space Charges -<br>Terminal Basement Space                   | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service. | \$0.40 | Square foot, per month    | Rent |
| Terminal Space Charges -<br>Terminal Ramp Storage<br>Space            | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service. | \$0.07 | Square foot,<br>per month | Rent |
| Terminal Space Charges -<br>Ticket Counter Space<br>(utilities)       | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service. | \$0.48 | Square foot, per month    | Fee  |
| Terminal Space Charge -<br>Second Floor Office Space<br>(utilities)   | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service. | \$0.48 | Square foot,<br>per month | Fee  |
| Terminal Space Charges -<br>Terminal Back Office Space<br>(utilities) | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service. | \$0.48 | Square foot,<br>per month | Fee  |
| Terminal Space Charges -<br>Terminal Basement Space<br>(utilities)    | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service. | \$0.15 | Square foot,<br>per month | Fee  |

| Fee Name   | Description   | Fee   | Per                             | Type |
|--|---|---|---------------------------------|------|
| TERMINAL SPACE CHARGE  | ES .  |   |                                 |      |
| Terminal Space Charges -<br>Terminal Ramp Storage<br>Space (utilities)                             | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service.                             | \$0.15  | Square foot, per month          | Fee  |
| Terminal Space Rental -<br>Conference Room   | Hourly rental fee for the Airport Conference<br>Space located on the second floor of the historic<br>terminal building. Request for use of space is<br>subject to approval of the Airport Director, or<br>designee, and may be limited to specific hours,<br>dates or activity. | \$50  | per hour                        | Rent |
| AIRPORT - VEHICLE PARK   | ING   |   |                                 |      |
| Vehicle Parking Fees -<br>Parking Structure (Lot A)  | Vehicle parking in Airport parking facilities   | \$2   | Hour (or<br>portion<br>thereof) | Rent |
| Vehicle Parking Fees -<br>Parking Structure (Lot A) -<br>Daily maximum (standard)                  | Vehicle parking in Airport parking facilities - Daily maximum (standard).   | \$21  | Day                             | Rent |
| Vehicle Parking Fees -<br>Parking Structure (Lot A and<br>Lot B) - "Parking Special"               | Vehicle parking in Airport parking facilities - "Parking Special" rate range (not less than \$5.00/day up to \$35/day)  | \$5 minimum up<br>to \$35   | Day                             | Rent |
| Vehicle Parking Fees -<br>Parking Structure (Lot A) -<br>Oversized vehicles                        | Vehicle parking in Airport parking facilities - Oversized vehicles that require more than one space shall pay the equivalent rate for the number of spaces occupied.  | Equivalent<br>hourly/daily<br>rate for the<br>number of<br>spaces<br>occupied | N/A                             | Rent |
| Vehicle Parking Fees - (Lot<br>B)  | Vehicle parking in Airport parking facilities   | \$2   | Hour (or portion thereof)       | Rent |
| Vehicle Parking Fees -<br>Parking (Lot B - New<br>Parking Structure) - Daily<br>maximum (standard) | Vehicle parking in Airport parking facilities - Daily maximum (standard).   | 19  | Day                             | Rent |
| Vehicle Parking Fees - New<br>Parking Structure (Lot B) -<br>Oversized vehicles                    | Vehicle parking in Airport parking facilities - Oversized vehicles that require more than one space shall pay the equivalent rate for the number of spaces occupied.  | Equivalent<br>hourly/daily<br>rate for the<br>number of<br>spaces<br>occupied | N/A                             | Rent |
| Vehicle Parking Fees - Park<br>and Ride Lot (Overflow)   | Vehicle parking in Overflow parking location  | \$2   | Hour (or portion thereof)       | Rent |

| Fee Name   | Description   | Fee   | Per                     | Туре |
|--|---|---|-------------------------|------|
| Vehicle Parking Fees - Park<br>and Ride Lot (Overflow) -<br>Daily maximum (standard) | Vehicle parking in Overflow parking location - Daily maximum (standard).  | \$11  | Day                     | Rent |
| Vehicle Parking Fees - Park<br>and Ride Lot (Overflow) -<br>"Parking Special" rate   | Vehicle parking in Overflow parking location - "Parking Special" rate. (not less than \$3.00)   | \$3 minimum   | Day                     | Rent |
| Vehicle Parking Fees - Park<br>and Ride Lot (Overflow) -<br>Oversized vehicles       | Vehicle parking in Airport overflow parking - Oversized vehicles that require more than one space shall pay the equivalent rate for the number of spaces occupied.  | Equivalent<br>hourly/daily<br>rate for the<br>number of<br>spaces<br>occupied | N/A                     | Rent |
| Monthly Permit Parking -<br>Tenant employee  | Vehicle parking in Airport parking facilities   | \$20.00   | Per space,<br>per month | Rent |
| Monthly Parking Card -<br>Tenant employee  | Vehicle parking in Airport Parking Structures   | \$40  | per space,<br>per month | Fee  |
| Monthly Parking Card -<br>Replacement Fee  | Fee for the replacement of monthly parking cards issued to tenant employee.   | \$25  | per<br>occurrence       | Fee  |
| On-site Rental Car<br>Company Vehicle Storage<br>Fee                                 | Weekly Parking Fee for On-site Rental Car<br>Company at Long Beach Airport that store<br>vehicles in Airport Parking Lots.  | \$20  | per week,<br>per space  | Fee  |
| Monthly Permit Parking -<br>Tenant employee,<br>Oversized vehicles                   | Vehicle parking in Airport parking facilities - Oversized vehicles that require more than one space shall pay the equivalent rate for the number of spaces occupied.  | Equivalent<br>monthly rate for<br>the number of<br>spaces<br>occupied         | N/A                     | Rent |
| Vehicle Parking Fees -<br>Definition of Daily Rate                                   | A day is 24 hours from the time of entry; a partial day is charged at the daily rate or portion thereof, whichever is less.   |   |                         | Rent |
| Vehicle Parking Fees -<br>Definition of "Parking<br>Special"                         | The City Manager is authorized to establish from time to time a "Parking Special" in order to provide discounted parking rates in accordance with the vehicle parking fee schedule established by this Schedule. Whether to institute or discontinue the "Parking Special" program is within the discretion of the City Manager based on the effectiveness, usage, parking demand and available capacity. |   |                         | Rent |

| Fee Name   | Description  | Fee  | Per  | Туре |
|--|--|--|--|------|
| Parking Validation - Airport<br>Concessionaire   | Airport Concessionaire(s) may validate to provide free parking in designated Airport facilities for a maximum of two hours, subject to a \$5.00 minimum purchase. Authorization to validate parking is subject to the prior written approval of the Airport Director. This authorization shall remain in effect until withdrawn by the Airport Director upon 10 days written notice to the Airport Concessionaire(s).                              |  |  | Rent |
| MISCELLANEOUS FEES   |  |  |  |      |
| COMMERCIAL USE PERMIT  | rs   |  |  |      |
| Commercial Use Permit -<br>Filming of commercial<br>motion pictures, commercial<br>still photography or other<br>uses requiring airside or<br>landside escort (Airport<br>Personnel)                 | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. For purposes of security and escort, the Airport Director shall determine the classification of the escort provided.   | Fee will vary depending on the job classification of the employee required to perform the task. The fee will be based on a full cost recovery basis per hour or portion thereof. | Occurrence   | Rent |
| Commercial Use Permit -<br>Filming of commercial<br>motion pictures, commercial<br>still photography or other<br>uses requiring airside or<br>landside escort (Airport<br>Vehicle)                   | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. For purposes of security and escort, the Airport Director shall determine the number of vehicles required.   | Fee will be based on a full cost recovery basis per day or portion thereof. The Airport Manager shall determine the number of vehicles required.                                 | Occurrence   | Rent |
| Commercial Use Permit -<br>Filming of commercial<br>motion pictures, commercial<br>still photography or other<br>uses requiring airside or<br>landside escort - Airside<br>(cast/crew of 25 or less) | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. This fee applies to activities requiring escort on the airside of the Airport and having a cast or crew of 25 or less. Activity in the Concourse is subject to an additional \$300 per hour surcharge. | \$400<br>(additional<br>\$300 per hour<br>for Concourse<br>Area)   | per hour, or<br>portion<br>thereof<br>(additional<br>\$300 per<br>hour for<br>Concourse<br>Area) | Fee  |

| Fee Name  | Description  | Fee  | Per  | Type |
|---|--|--|--|------|
| COMMERCIAL USE PERMIT   | s  | 1  |  |      |
| Commercial Use Permit -<br>Filming of commercial<br>motion pictures, commercial<br>still photography or other<br>uses requiring airside or<br>landside escort - Airside<br>(cast/crew of 26 to 50)      | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. This fee applies to activities requiring escort on the airside of the Airport and having a cast or crew of 26 to 50. Activity in the Concourse is subject to an additional \$300 per hour surcharge.     | \$600<br>(additional<br>\$300 per hour<br>for Concourse<br>Area) | per hour, or<br>portion<br>thereof<br>(additional<br>\$300 per<br>hour for<br>Concourse<br>Area) | Fee  |
| Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or andside escort - Airside (cast/crew of more than 50)                     | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. This fee applies to activities requiring escort on the airside of the Airport and having a cast or crew of more than 50. Activity in the Concourse is subject to an additional \$300 per hour surcharge. | \$850<br>(additional<br>\$300 per hour<br>for Concourse<br>Area) | per hour, or<br>portion<br>thereof<br>(additional<br>\$300 per<br>hour for<br>Concourse<br>Area) | Fee  |
| Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or andside escort - Landside (cast/crew of 25 or less)                      | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. This fee applies to activities requiring escort on the landside of the Airport and having a cast or crew of 25 or less.  | \$300  | per hour, or<br>portion<br>thereof   | Fee  |
| Commercial Use Permit -<br>Filming of commercial<br>motion pictures, commercial<br>still photography or other<br>uses requiring airside or<br>landside escort - Landside<br>(cast/crew of 26 to 50)     | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. This fee applies to activities requiring escort on the landside of the Airport and having a cast or crew of 26 to 50.  | \$450  | per hour, or<br>portion<br>thereof   | Fee  |
| Commercial Use Permit -<br>Filming of commercial<br>motion pictures, commercial<br>still photography or other<br>uses requiring airside or<br>landside escort - Landside<br>(cast/crew of more than 50) | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. This fee applies to activities requiring escort on the landside of the Airport and having a cast or crew of more than 50.  | \$600  | per hour, or<br>portion<br>thereof   | Fee  |

| Fee Name   | Description   | Fee  | Per   | Type |
|--|---|--|---|------|
| COMMERCIAL USE PERMIT  | s   |  | 1   |      |
| Commercial Use Permit -<br>Mobile food catering<br>vehicles (which offer<br>services to the public)  | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property.   | \$250  | Per vehicle, per month                                      | Rent |
| Commercial Use Permit -<br>Mobile aircraft detailing or<br>other aircraft services<br>provided by vehicles (which<br>offer services to the public) | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property.   | \$100  | Per vehicle, per month                                      | Rent |
| Reservation-Based Ground<br>Transportation Permit  | Annual fee for a ground transportation company to operate and pick-up at the Long Beach Airport. Applies to all reservation-based limousines, sedans, vans, shuttles, bus services and other charter-party carrier (TCP) vehicles.  | Based on Fleet<br>Size:<br>5 vehicles or<br>fewer - \$100<br>6 to 10 vehicles<br>- \$150<br>more than 10<br>vehicles - \$200 | per permit<br>per year<br>(prorated on<br>monthly<br>basis) | Rent |
| Non-Reservation based<br>Ground Transportation<br>Permit   | Annual fee for a ground transportation company to operate and pick-up at the Long Beach Airport. Applies to all "Free-call" (non-reservation) shuttle based pick-ups.   | \$1,200  | Each  | Rent |
| Commercial Use Permit -<br>Fuel Dispensing   | No person shall deliver aviation fuel or lubricants to, or dispense such aviation fuel or lubricants from, at or upon the airport without first securing a written permit. This section shall not be applicable to the delivery or dispensing of aviation fuel or lubricants on property leased to any person by the city if the lease authorizes the lessee to deliver or dispense aviation fuel or lubricants on the leased premises.   | \$100  | Permit  | Rent |
| Commercial Use Permit -<br>Commercial Carrier<br>operations  | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. For such purposes as Commercial Carrier Operations which access the terminal, terminal ramp areas or terminal gate areas, inclusive of scheduled flights, unscheduled flights, charter flights or unused slot flights, a Commercial Use Permit is required. | Various  | Ongoing   | Rent |

| Fee Name   | Description  | Fee    | Per                          | Type    |
|--|--|--------|------------------------------|---------|
| COMMERCIAL USE PERMI   | тѕ   |        |                              |         |
| Commercial Use Permit -<br>Airship/Blimp operations              | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. The Airship/Blimp mooring sites are available for those with approved permits on a non-exclusive, first come-first served basis. A security deposit, as stated in the Commercial Use Permit, may be required.  | \$100  | Per day, or portion thereof. | Rent    |
| FUEL FLOWAGE FEES  |  |        |                              |         |
| Fuel Flowage Fees - Fuel<br>Supplier                             | Fuel flowage fees shall be paid to the City by the supplier of fuel to facilities at the Long Beach Airport for every gallon of fuel and lubricant, accepted for delivery into those facilities and used for any purpose whether on or off the airfield. Upon submittal of substantiating documentation, the fuel flowage fees may be waived only for the following activities - (1) Commercial aviation, where commercial aviation activity is defined as the carrying of persons or cargo for hire, compensation or reward and if such activity results in the payment of landing fees for that activity, and (2) Any aircraft operated by or for public agencies which is engaged in documented official government business.   | \$0.06 | per gallon of<br>fuel        | Fee     |
| SECURITY ACCESS CONT   | ROL  |        |                              |         |
| Lost or Stolen Access Control Media - First Time Replacement Fee | The Long Beach Airport is required under the Transportation Security Administration (TSA) to maintain accountability of a specific percentage of all access control medias issued. When accountability percentage drops below the required minimum, a rebadging of the entire Airport is required. Lost or stolen access control media lowers the accountability percentage of access control media. Access control media holders or their responsible parties are charged this fee if access control media is deemed lost or stolen as revealed by notification or audit. This fee includes replacement of the lost or stolen access control media and a penalty that is refundable if the lost or stolen access control media is returned within 30 days from the date a replacement was issued. | \$150  | First occurrence             | Penalty |

| Fee Name  | Description  | Fee   | Per               | Type    |
|---|--|-------|-------------------|---------|
| SECURITY ACCESS CONTR   | ROL  |       | - I               |         |
| Lost or Stolen Access Control Media - Second Time Replacement Fee     | The Long Beach Airport is required under the Transportation Security Administration (TSA) to maintain accountability of a specific percentage of all access control medias issued. When accountability percentage drops below the required minimum, a rebadging of the entire Airport is required. Lost or stolen access control media lowers the accountability percentage of access control media. Access control media holders or their responsible parties are charged this fee if access control media is deemed lost or stolen as revealed by notification or audit. This fee includes replacement of the lost or stolen access control media and a penalty that is refundable if the lost or stolen access control media is returned within 30 days from the date a replacement was issued. | \$200 | Second occurrence | Penalty |
| Lost or Stolen Access Control Media - Third Time Replacement Fee      | The Long Beach Airport is required under the Transportation Security Administration (TSA) to maintain accountability of a specific percentage of all access control medias issued. When accountability percentage drops below the required minimum, a rebadging of the entire Airport is required. Lost or stolen access control media lowers the accountability percentage of access control media. Access control media holders or their responsible parties are charged this fee if access control media is deemed lost or stolen as revealed by notification or audit. This fee includes replacement of the lost or stolen access control media and a penalty that is refundable if the lost or stolen access control media is returned within 30 days from the date a replacement was issued. | \$250 | Third occurrence  | Penalty |
| Access Control Media Fee<br>Exemption - SIDA, Sterile<br>Area, or AOA | Access control media is provided for free to TSA, FAA, City of Long Beach employees, contractors working on behalf of the Airport, Law Enforcement (all agencies), Fire Safety personnel, and other personnel mandated by federal regulations.   | Free  | occurrence        | Fee     |

| Fee Name   | Description  | Fee  | Per                                   | Type |
|--|--|--|---------------------------------------|------|
| OTHER MISCELLANEOUS F  | EES  | 1  |                                       |      |
| Airfield Construction Permit<br>Fee                              | A permit for engineering and inspection services rendered in connection with any design, construction, repair, improvement, materials testing and other miscellaneous activities on airfield property must be obtained prior to commencement of any project. The fee for said services shall be determined on a time and overhead basis and must be paid at the time permit is issued. | Various  | Occurrence                            | Fee  |
| Airport Promotional Events                                       | The City Manager or the Airport Director shall be authorized to exempt an aircraft, airport user and/or special event from any of the rates and fees specified herein when such aircraft or event has come to the Airport to participate in a non-profit event co-sponsored by the City/Airport to participate in an airport promotional event.  |  |                                       | Rent |
| Application fee - Ground transportation                          | Application fee for processing of Ground transportation license agreements.  | \$120  | Occurrence                            | Fee  |
| Transportation Network<br>Company Drop-off Fee                   | Fee for each drop-off of passengers on the Long Beach Airport premises.  | \$3.00   | per Drop-off                          | Fee  |
| Transportation Network<br>Company Pick-up Fee                    | Fee for each pick-up of passengers on the Long Beach Airport premises.   | \$3.00   | per pick-up                           | Fee  |
| Taxicab Per-Trip Fee   | Fee for each pick-up and/or drop-off of passenger(s) on the Long Beach Airport premises by permitted Taxicab driver.   | \$2.00   | per pick-up<br>and/or per<br>drop-off | Fee  |
| Reservation-Based<br>Charter-Party Carrier (TCP)<br>Per-Trip Fee | Fee for each pick-up and/or drop-off of passenger(s) on the Long Beach Airport premises by permitted Reservation-based Charter-Party Carrier (TCP) vehicles, including shuttles, limousines, vans, buses, luxury SUV and other charter vehicles.   | Based of<br>Vehicle Size:<br>5 seats or<br>fewer - \$1.00<br>6 to 14 seats -<br>\$1.50<br>15 seats or<br>more - \$5.00 | per pick-up<br>and/or per<br>drop-off | Fee  |
| Non-Reservation<br>Shared-ride Van Per-Trip<br>Fee               | Fee for each pick-up and/or drop-off of passenger(s) on the Long Beach Airport premises by permitted non-reservation based ground transportation vehicles.   | \$6.00   | per pick-up<br>and/or per<br>drop-off | Fee  |
| Courtesy Vehicle Per Trip<br>Fee                                 | Fee for each pick-up and/or drop-off of passenger(s) on the Long Beach Airport premises by permitted Courtesy Vehicle that shuttle passengers to surrounding hotels or off-site rental car companies.  | \$1.50   | per pick-up<br>and/or per<br>drop-off | Fee  |

| Fee Name  | Description   | Fee      | Per   | Туре |
|---|---|----------|---|------|
| OTHER MISCELLANEOUS   | FEES  |          |   |      |
| Banner Tow Operations   | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property.   | \$600    | Per fiscal<br>year<br>(October<br>through<br>September) | Rent |
| Commencement bond - Air<br>Carrier (Conditional Flight<br>Slot) | Each Air Carrier or Commuter Carrier, as defined by Long Beach Municipal Code Chapter 16.43, shall post a bond, or other adequate security, as approved as to sufficiency by the City Manager, or designee, and as to form by the City Attorney, for each Flight Slot or for reservation of Flight Slots. These bonds are intended to secure Air Carriers' and Commuter Carriers' performance as required by the Flight Allocation Resolution of the City of Long Beach and to assure continuation of Operations of each Final Flight Slot for at least six months. Such security is in addition to bonds to indemnify the City against a failure on the part of a Carrier to perform all obligations of the Carrier to the City under their permit to operate. | \$5,000  | Occurrence  | Rent |
| Commencement bond - Air<br>Carrier (Final Flight Slot)          | Each Air Carrier or Commuter Carrier, as defined by Long Beach Municipal Code Chapter 16.43, shall post a bond, or other adequate security, as approved as to sufficiency by the City Manager, or designee, and as to form by the City Attorney, for each Flight Slot or for reservation of Flight Slots. These bonds are intended to secure Air Carriers' and Commuter Carriers' performance as required by the Flight Allocation Resolution of the City of Long Beach and to assure continuation of Operations of each Final Flight Slot for at least six months. Such security is in addition to bonds to indemnify the City against a failure on the part of a Carrier to perform all obligations of the Carrier to the City under their permit to operate. | \$10,000 | Occurrence  | Rent |

| Fee Name   | Description   | Fee   | Per          | Type |
|--|---|---|--------------|------|
| OTHER MISCELLANEOUS F  |   |   | 1            |      |
| Commencement bond -<br>Commuter Carrier (Final<br>Flight Slot) | Each Air Carrier or Commuter Carrier, as defined by Long Beach Municipal Code Chapter 16.43, shall post a bond, or other adequate security, as approved as to sufficiency by the City Manager, or designee, and as to form by the City Attorney, for each Flight Slot or for reservation of Flight Slots. These bonds are intended to secure Air Carriers' and Commuter Carriers' performance as required by the Flight Allocation Resolution of the City of Long Beach and to assure continuation of Operations of each Final Flight Slot for at least six months. Such security is in addition to bonds to indemnify the City against a failure on the part of a Carrier to perform all obligations of the Carrier to the City under their permit to operate. | Amount equal to three times the projected monthly fees. | Occurrence   | Rent |
| Contract Processing Fee  | Fees for attorney's services rendered in connection with document preparation, review, negotiations, meetings, correspondence and other miscellaneous activities may be charged and shall be determined by the Airport Director on a time and overhead basis, unless otherwise specified by City Council.   | Various   | Occurrence   | Fee  |
| Contracted Airport Services                                    | Fees for other services which may lawfully be contracted from the Airport Department shall be determined by the Airport Director on a time, equipment and materials used basis, unless otherwise specified by City Council-approve contract.  | Various   | Occurrence   | Fee  |
| Governmental Entities on<br>Documented Government<br>Business  | The City Manager or the Airport Director shall be authorized to exempt an aircraft, airport user and/or special event from any of the rates and fees specified herein when such aircraft or event is a governmental entity on documented official government business.  |   |              | Fee  |
| Customer Facility Charge                                       | The Customer Facility Charge (CFC) is a use fee paid by airport customers for the use of some non-aeronautical service at the airport. At LGB this charge will be imposed for car rental agency services. The charges will be collected by the agencies from their customers and remitted to the airport. The funds will be held until a sufficient amount is collected to fund the construction of a ready/return car rental facility.   | \$10  | Per contract | Fee  |

| DEPARTMENT: LONG          | BEACH AIRPORT  |   |                    |      |
|---------------------------|--|---|--------------------|------|
| Fee Name                  | Description  | Fee   | Per                | Туре |
| OTHER MISCELLANEOUS       | FEES   |   |                    |      |
| Passenger Facility Charge | A Passenger Facility Charge (PFC) shall be assessed, collected, remitted and accounted for in accordance with the provisions of Title 14, Part 158 of the Code of Federal Regulations, or any successor regulation thereto.  | \$4.50  | Enplaned passenger | Fee  |
| Reservation bond          | Each Air Carrier or Commuter Carrier, as defined by Long Beach Municipal Code Chapter 16.43, shall post a bond, or other adequate security, as approved as to sufficiency by the City Manager, or designee, and as to form by the City Attorney, for each Flight Slot or for reservation of Flight Slots. These bonds are intended to secure Air Carriers' and Commuter Carriers' performance as required by the Flight Allocation Resolution of the City of Long Beach. Such security is in addition to bonds to indemnify the City against a failure on the part of a Carrier to perform all obligations of the Carrier to the City under their permit to operate. | Amount equal to three times the projected monthly fees. | Occurrence         | Rent |

| Fee Name  | Description   | Fee   | Per                    | Type |
|---|---|---|------------------------|------|
| CUSTOMER SERVICE FEE  | SCHEDULE  |   |                        |      |
| Service Establishment   | Fee required to establish a new gas service agreement. Note: Seniors and disabled persons who qualify for a reduced gas bill under Municipal Code 15.36.120 shall receive a \$20.00 credit towards the Service Establishment Fee. | \$35  | Per new gas<br>service | Fee  |
| Missed Appointment  | A fee charged to customers who fail to appear for the appointment scheduled for services such as turn on and pilot lighting.  | \$17  | Appointment            | Fee  |
| Earthquake Valve – Reset  | Reset earthquake valve and restore gas service.   | \$79  | Per reset              | Fee  |
| Demand Test   | Processing and testing of a gas meter at the request of the customer.   | \$52  | Per test               | Fee  |
| Re-Connection   | Applicable to gas service terminated for non-payment (must be paid prior to restoration of service)   | \$70 for single family dwelling unit, or a single non-residential unit, or first dwelling unit of a multi-unit dwelling / \$20 for each additional unit | Per unit               | Fee  |
| Post Property - Notice of<br>Tenant's Rights - 10 and<br>15-day Notifications | Posting of the Notice of Tenant's Rights for 10 and 15-day notice of termination of gas and water applicable to each service.   | \$35 for 1-10<br>units, \$70 for<br>11-19 units,<br>\$105 for 20 or<br>more units   | Per service            | Fee  |
| Unauthorized<br>Removal/Damage<br>Lock/Flathead                               | Repair or replacement of a meter lock or flathead which was damaged or removed by the customer.   | Flathead Damage - \$120 per meter Unauthorized Lock Removal - \$30 per meter  | Per incident.          | Fee  |
| Meter Tampering Reset   | Reset a gas meter that was earlier removed for customer tampering. Must be paid with the re-connection fee prior to restoration of service.   | Reset within<br>one year - \$150<br>per meter<br>Reset more<br>than one year -<br>\$355 per meter   | Per meter              | Fee  |
| Technical Support   | Rate 7 or 9 (Transport Customer) request for LBGO software support technician assistance beyond the initial software installation/training appointment.   | \$103   | Per each service unit  | Fee  |

| Fee Name   | Description   | Fee  | Per                                  | Type |
|--|---|--|--------------------------------------|------|
| Priority Order   | Optional service available to customers requiring priority service who choose not to schedule the next available appointment date and time window. This fee will be charged to the customer's account for each scheduled appointment.   | \$50 in addition<br>to any<br>applicable<br>reconnection<br>and/or past due<br>fees.                             | Per each<br>scheduled<br>appointment | Fee  |
| Premium Appointment  | Optional service available to customers requiring a particular one (1) hour appointment window on the next available appointment date rather than the customary four (4) or five (5) hour appointment windows. This fee will be charged to the customer's account for each scheduled appointment. | \$50   | Per each<br>scheduled<br>appointment | Fee  |
| Stand-By Service for<br>Alternative Fuel Charge Per<br>Month | LBGO to provide natural gas service to be used as a backup for another energy-fuel source.  | \$52   | Monthly, per account                 | Fee  |
| Returned Check Charge  | See Financial Management Fee Resolution - Citywide Charges  | \$35   | Per<br>Returned<br>Check             | Fee  |
| METER INSTALLATION AND                                       | O REPAIR  |  |                                      |      |
| Meter Installation - First<br>Meter                          | Installation of the first meter on a multiple meter set for residential and small commercial accounts.  | \$150 per first<br>meter.  | Per first<br>meter                   | Fee  |
| Meter Installation -<br>Additional Meter                     | Installation of additional meters on a multiple meter set for residential and small commercial accounts.  | \$90 per<br>additional<br>meter.   | Per<br>additional<br>meter.          | Fee  |
| Service Line Meter Install<br>Up To 1.5 MBTU                 | Installation of a meter set on an individual service line up to 1.5 MBTU.   | \$150 per meter<br>set (up to 1.5<br>MBtu)   | Per meter set.                       | Fee  |
| Service Line Meter Install<br>Larger Than 1.5 MBTU           | Installation of a meter set on an individual service line over 1.5 MBTU.  | Charge the fully allocated hourly rates for all personnel involved plus any outside costs or parts and supplies. |                                      | Fee  |
| Meter Set Assembly<br>Repair/Maintenance                     | Necessary repairs or maintenance of the meter set assembly resulting from third party actions.  | Charge the fully allocated hourly rates for all personnel involved plus any outside costs or parts and supplies. | Per job.                             | Fee  |

| Fee Name  | Description  | Fee  | Per  | Type |
|---|--|--|--|------|
| Regular Hours Meter<br>Setting, Telemetry and<br>Regulator Work | Charged when customer requests specialty pipeline or meter setting work, other than pipeline construction work (7:00 AM to 4:30 PM weekdays, not including City holidays). | \$300<br>(minimum)   | \$150 per<br>hour,<br>mobilization<br>and other<br>charges may<br>apply. | Fee  |
| After Hours Meter Setting,<br>Telemetry and Regulator<br>Work   | Charged when customer requests after hours meter setting work (4:30 PM to 7:00 AM weekdays, weekends or City holidays).  | \$495<br>(minimum)   | \$165 per<br>hour,<br>mobilization<br>and other<br>charges may<br>apply. | Fee  |
| Meter Upgrade/Relocation  | Customer requested meter upgrade to accommodate increased gas usage or meter relocation for meter reading purposes or customer convenience.                                | \$150 per meter.   | Per meter.   | Fee  |
| PIPELINE CONSTRUCTION   |  |  |  |      |
| MAIN PIPELINES  |  |  |  |      |
| Main Construction – 2"  | Construction of new 2 inch main pipelines.   | \$10,905 base fee (up to 100 ft, includes mobilization). Additional pipe over 100 ft will be \$86/ft. Paving & other charges may apply. Charge actual costs if work is performed by an outside third party.  |  | Fee  |
| Main Construction - PE 4-6"                                     | Construction of new 4-6 inch PE main pipelines.  | \$12,300 base fee (up to 100 ft, includes mobilization). Additional pipe over 100 ft will be \$102/ft. Paving & other charges may apply. Charge actual costs if work is performed by an outside third party. | Per job.   | Fee  |

| Fee Name                                 | Description  | Fee   | Per      | Туре |
|--|--|---|----------|------|
| MAIN PIPELINES                           |  |   | 1        |      |
| Main Pipeline Construction – 6" Diameter | Charged for construction or alteration of new or existing PE pipelines of 6" diameter. | \$9,715 base fee (up to 60 ft, includes mobilization). Additional pipe over 60 ft will be \$122/ft. Paving & other charges may apply. Charge actual costs if work is performed by an outside third party. | Per job. | Fee  |
| Main Construction - Over 6"              | Construction of new main pipelines over 6 inches.                                      | Charge the fully allocated hourly rates for all personnel involved plus any outside costs and parts/supplies  |          | Fee  |
| Main Pipeline Repair                     | Repair of main pipelines damaged by a third party in the public right-of-way.          | Charge the fully allocated hourly rates for all personnel involved plus any outside costs and parts/supplies.   |          | Fee  |
| SERVICE PIPELINES                        |  |   |          |      |
| Definition: Pipeline(s) from th          | e customer meter location to the LBGO main pipelir                                     | ne.   |          |      |
| Service Installation Up To 1<br>1/4"     | Construction of new service pipelines up to 1 1/4 inch.                                | \$2,100 base<br>fee (includes<br>mobilization<br>costs).<br>\$21 per foot<br>from property<br>line.<br>Paving and<br>other charges<br>may apply.  | Per job. | Fee  |

| Fee Name                        | Description  | Fee   | Per      | Type |
|---------------------------------|--|---|----------|------|
| SERVICE PIPELINES               | •  | , '   | 1        |      |
| Service Installation - PE 2"    | Construction of new service 2 inch PE pipelines.           | \$2,445 base<br>fee + \$21 per<br>foot from ROW<br>line;<br>Base fee<br>includes<br>mobilization<br>costs;<br>Paving and<br>other charges<br>may apply                                      | Per job. | Fee  |
| Service Installation - Steel 2" | Construction of new service 2 inch steel pipelines.        | \$3,045 base<br>fee (Base fee<br>includes<br>mobilization<br>costs).<br>Plus \$42/ft from<br>ROW line.<br>Paving and<br>other charges<br>may apply.   | Per job. | Fee  |
| Service Alteration Up To 1 1/4" | Alteration of existing service pipelines up to 1 1/4 inch. | PE - \$1,000 base fee plus \$20/ft from property line. Steel - \$1,500 base fee plus \$100/ft from property line. Base fee includes mobilization costs. Paving and other charges may apply. | Per job. | Fee  |
| Service Alteration - PE 2"      | Alteration of existing service 2 inch PE pipelines.        | \$1,500 base<br>fee plus \$42/ft<br>from ROW line.<br>Base fee<br>includes<br>mobilization<br>costs.<br>Paving and<br>other charges<br>may apply.   | Per job. | Fee  |

| ee Name  | Description   | Fee  | Per   | Type |
|--|---|--|---|------|
| ERVICE PIPELINES                               |   | 1  | l   |      |
| Service Alteration - Steel 2"                  | Alteration of existing service 2 inch steel pipelines.  | \$2,000 base<br>fee plus \$100/ft<br>from property<br>line.<br>Base fee<br>includes<br>mobilization<br>costs.<br>Paving and<br>other charges<br>may apply. | Per job.  | Fee  |
| Service Pipeline Disconnect<br>at Gas Main     | Charged for disconnection of an existing pipeline at gas main or in public right of way.                        | PE up to 1-1/4" - \$1,000. PE 2" or greater - \$1,500. Steel up to 1-1/4" - \$1,500. Steel 2" or greater - \$2,000. Paving and other charges may apply.    | Per job.  | Fee  |
| Service Pipeline Repair -<br>Private Property  | Charged for repair of service pipeline damaged by a third party on private property or the public right-of-way. | Charge the fully allocated hourly rates for all personnel involved or \$1,080 minimum. Plus any outside costs and parts/supplies.                          |   | Fee  |
| Service Pipeline Repair<br>Public Right of Way | Charged for repair of service pipeline damaged by a third party in the public right of way.                     | \$1,373<br>(minimum)   | \$343 per<br>hour; paving<br>repair and<br>other<br>charges may<br>apply. | Fee  |

| Fee Name                                | Description  | Fee   | Per          | Туре |
|---|--|---|--------------|------|
| PIPELINE - PRESSURE CO                  | NTROL  |   | '            |      |
| PC Fitting Line Stopper to<br>4" Half   | Installation, testing, tapping and stopping of 2 through 4 inch low pressure line stopper (Half PC)        | New - \$765 per fitting. Reuse - \$480 per fitting. Plus actual cost of fitting and supplies. Mobilization and other charges may apply.                                   |              | Fee  |
| PC Fitting Line Stopper to 4" Full      | Installation, testing, tapping and stopping of 2 through 4 inch full encirclement line stopper (Full PC)   | New - \$2,110 per fitting. Reuse - \$955 per fitting. Plus actual cost of fitting and supplies. Mobilization and other charges may apply.                                 | Per fitting. | Fee  |
| PC Fitting Line Stopper<br>6"-8" Full   | Installation, testing, tapping and stopping of 6 through 8 inch full encirclement line stopper (Full PC)   | New - \$2,110 per fitting. Reuse - \$955 per fitting. Plus actual cost of fitting and supplies. Mobilization and other charges may apply.                                 | Per fitting. | Fee  |
| PC Fitting Line Stopper<br>10"-12" Full | Installation, testing, tapping and stopping of 10 through 12 inch full encirclement line stopper (Full PC) | New - \$3,165<br>per fitting.<br>Reuse - \$1,435<br>per fitting.<br>Plus actual cost<br>of fitting and<br>supplies.<br>Mobilization<br>and other<br>charges may<br>apply. | Per fitting. | Fee  |

| Fee Name                            | Description  | Fee  | Per          | Type |
|-------------------------------------|--|--|--------------|------|
| PIPELINE - PRESSURE COI             | NTROL  |  | <u>'</u>     |      |
| PC Fitting Branch Connect 2"        | Installation, testing and tapping of a 2 inch branch connection service tee.                         | \$265 per fitting. Plus actual cost of fitting and supplies. Mobilization and other charges may apply.   | Per fitting. | Fee  |
| PC Fitting Branch Connect<br>3"-4"  | Installation, testing and tapping of a 3-4 inch branch connection service tee.                       | \$525 per fitting. Plus actual cost of fitting and supplies. Mobilization and other charges may apply.   | Per fitting. | Fee  |
| PC Fitting Branch Connect<br>6"-8"  | Installation, testing and tapping of a 6-8 inch branch connection service tee.                       | \$790 per fitting. Plus actual cost of fitting and supplies. Mobilization and other charges may apply.   | Per fitting. | Fee  |
| PC Fitting Line Stopper<br>Over 12" | Installation, testing, tapping and stopping of over 12 inch full encirclement line stopper (Full PC) | Charge the fully allocated hourly rates for all personnel involved plus any outside costs and parts/supplies.  Mobilization and other charges may apply. | Actual cost. | Fee  |
| OTHER FEES                          |  |  |              |      |

| Fee Name   | Description   | Fee  | Per  | Type |
|--|---|--|--|------|
| OTHER FEES   |   |  |  |      |
| Regular Hours Construction<br>Crew Work                  | Construction work other than pipeline installation work during regular working hours.                                   | Charge the fully allocated hourly rates for all personnel involved (3 hour minimum) plus any outside costs with parts/supplies.          | See fee<br>detail.   | Fee  |
| After Hours/Emergency<br>Hours Construction Crew<br>Work | Construction work other than pipeline installation work after regular working hours.                                    | Charge 120% of the fully allocated hourly rates for all personnel involved (3 hour minimum). Plus any outside costs with parts/supplies. | See fee<br>detail.   | Fee  |
| After Hours Meter Setting<br>Work                        | Charged when customer requests after hours meter setting work (4:30 PM to 7:00 AM weekdays, weekends or City holidays). | \$344<br>(minimum)   | \$172 per<br>hour; \$344<br>minimum;<br>mobilization<br>and other<br>charges may<br>apply. | Fee  |
| Concrete or Asphalt Repair                               | Permanent repair of concrete or asphalt due to customer requested gas pipeline work.                                    | \$500 minimum<br>or \$32 per<br>square foot.<br>Other charges<br>may apply.  | See fee<br>detail.   | Fee  |
| Additional Work Crew<br>Mobilization                     | Additional mobilizations of work crews to project sites when required due to customer request.                          | \$2,100 per<br>mobilization<br>plus other<br>charges may<br>apply.   | Per<br>mobilization<br>plus other<br>charges.  | Fee  |
| Bollard Installation                                     | Installation of a bollard when required to protect a meter from damage.   | \$410 for first<br>bollard plus<br>\$100 for each<br>additional<br>bollard.  | See fee<br>detail.   | Fee  |
| New Construction Meter Room                              | Review of a required meter room due to the needs of a proposed development.   | \$26,210   | Per<br>Development   | Fee  |

| Fee Name   | Description   | Fee   | Per   | Type |
|--|---|---|---|------|
| ER Engineering Project<br>Administration                                 | Administration of various Engineering projects.   | \$400   | Per work order  | Fee  |
| Engineering Technical<br>Review  | Technical Engineering review of plans and/or drawings and project management.   | \$193   | Per hour  | Fee  |
| Engineering Support<br>Review  | Preparation, review and/or approval of project drawings or other support services.                                      | \$130   | Per hour  | Fee  |
| Gas Pipeline/Meter Set<br>Inspection                                     | Inspection or re-inspection of a new gas pipeline or meter setting project.   | \$178   | Per hour  | Fee  |
| Prepare/Process<br>Agreements  | Preparation and processing of agreements and other documentation.   | \$1,065   | Per<br>Agreement<br>(2 hours of<br>City Attorney<br>included) | Fee  |
| Right of Way Review  | Plan review of right of way sketches.   | \$240   | Per Plan  | Fee  |
| Plan Check Review Fee  | Review of plans for conflicts with gas mains, service lines, or meter locations.  | \$620   | Per Plan (up<br>to two)                                       | Fee  |
| Energy Resource Technical<br>Advisory Committee (TAC)<br>Review          | Energy Resources staff review of a proposed development as part of the inter-departmental Technical Advisory Committee. | \$265   | Per<br>Application  | Fee  |
| WILL SERVE LETTER  | Review of request for the City's ability to provide gas to a new development.   | \$205   | Per Request   | Fee  |
| Existing Gas Service/Feed<br>Analysis                                    | Review of changes to existing gas service due to higher pressure demand or ownership change.                            | \$390   | Per Request   | Fee  |
| New Gas Service/Feed<br>Analysis   | Review of gas service to a new development with a total connected load up to 4,000 CFH.                                 | \$595   | Per Request   | Fee  |
| Complex Gas Service/Feed<br>Analysis                                     | Review of a complex gas service to a new development.   | \$1,370 per<br>request                                | Per Request   | Fee  |
| Damaged/Lost Equipment<br>Replacement Fee                                | Charge to replace Energy Resources equipment damaged or lost due to use at events. Plus \$25 Administrative fee.        | Cost to replace<br>plus \$25<br>administrative<br>fee | Each  | Fee  |
| PERSONNEL QUALIFICATION  | ON TESTING  |   |   |      |
| Contractor Qualification Test<br>- Steel Electric ARC                    | Performing contractor quality assurance qualification testing for Electric ARC steel pipe joining.                      | \$3,885   | Per Test  | Fee  |
| Contractor Qualification<br>Testing-Steel Pipe Joining -<br>Oxyacetylene | Performing contractor quality assurance qualification testing for Oxyacetylene steel pipe joining.                      | \$2,350   | Per test  | Fee  |

| Fee Name   | Description  | Fee  | Per                       | Type |
|--|--|--|---------------------------|------|
| Contractor Qualification<br>Testing - PE Fuse up to 2"             | Performing contractor quality assurance qualification testing for Heat Fusion plastic pipe joining up to 2" PE pipe.   | \$4,665/class<br>(up to 4 people<br>per class).<br>\$1,165 per<br>re-test.                                   | Per<br>Class/Re-tes<br>t  | Fee  |
| Contractor Qualification<br>Testing - Plastic Pipe Fuse<br>4" & 6" | Performing contractor quality assurance qualification testing for Heat Fusion plastic pipe joining for 4"-6" PE pipe.  | \$4,665/class<br>(up to 4 people<br>per class)<br>\$1,165 per<br>re-test.                                    | Per<br>Class/Re-tes<br>t  | Fee  |
| Contractor Qualification<br>Testing - Covered Tasks                | Performing contractor quality assurance qualification testing for personnel to perform assigned covered tasks.   | Charge the fully allocated hourly rates for all personnel involved plus any outside costs and parts/supplies |                           | Fee  |
| SERRF  |  |  |                           |      |
| SERRF Private Hauler Tip<br>Fee                                    | The maximum per ton disposal fee for refuse delivered to SERRF by private and public refuse haulers other than the City of Long Beach.   | 00.00 to 120.00  | per ton                   | Fee  |
| UTILITY SERVICES FEES  |  |  |                           |      |
| Meter Read by Customer<br>Request                                  | A fee charged to customers who request a meter read on an estimated meter read or an actual read for which the read has been determined to be accurate by the Review Manager.  | \$25   | Per meter,<br>per request | Fee  |
| Smart Gas Meter Opt Out -<br>Initial Fee                           | Owner-occupied, single family dwelling where the customer chooses to opt out of having a wireless communicating gas meter, known as the Smart Meter, installed at their home. The customer will receive service using an analog meter, requiring a manual meter read, and will not have access to the web portal, or any other service the Smart Meter will provide. | \$75   | Per meter                 | Fee  |
| Smart Gas Meter Opt Out<br>Monthly Fee                             | Processing the monthly bill associated with the costs to manually read the customer's meter and/or manually bill each month. This includes non-obtained meter reads that result in estimated billing.  | \$25 per month<br>per meter.   | Per meter                 | Fee  |
| Meter Access Investigation   | A fee charged to customers when a meter access investigation report is compiled. The fee is charged to customers who do not make permanent arrangements to allow access to meters to determine consumption.  | \$38   | Per meter                 | Fee  |

| Fee Name                           | Description   | Fee  | Per   | Type    |
|------------------------------------|---|--|---|---------|
| Illegal Gas/Water Billing          | Administrative Costs for investigation, analysis, and billing for illegal hookups for gas and water service.  | \$138 per hour<br>or any portion<br>thereof.   | Per hour -<br>See fee.  | Fee     |
| Meter Set Assembly (MSA)<br>Tamper | Damage to meter or meter set assembly parts as a result of an illegal hookup. Removal/disconnection of such hookup and/or unauthorized consumption.   | \$250 in<br>addition to any<br>applicable<br>reconnection<br>and/or past due<br>fees.  | per<br>occurrence   | Penalty |
| Record Research                    | A fee charged for any account where utility account history information is requested that is not contained in the on-line billing system or requests for aggregated consumption for State mandates.   | \$43   | Per hour  | Fee     |
| Duplicate Bill Images              | A fee charged for any account when duplicate bills are requested beyond current and previous month's bill. To be mailed out by USPS, by fax, or email PDF copies where utility bills are available in PDF format in the on-line billing portal system for customer to access. | \$25   | 3-10 monthly<br>bills and for<br>each year<br>requested<br>thereafter                       | Fee     |
| Account History                    | Processing a request for historical utility bill information contained in the Utility Billing system.   | Single account - \$15 per request for first year. Plus \$7 each additional year. Multiple account - \$40 per request for first year. Plus \$20 each additional year. | See Fee.  | Fee     |
| Late Payment Charge                | A monthly utility bill is subject to a late penalty if the customer's monthly payment is not received by the City and applied to the account on or before the date specified on the bill as the date the late charge shall apply.   | 4.5% or \$4.50<br>minimum  | Of the total<br>amount<br>owed in no<br>event shall<br>the charge<br>be less than<br>\$4.50 | Penalty |

\*Excludes changes to Modified Summer Camp Programming Fee per child/week rates (\$50-\$149 before and after care; \$30 -\$114 base hours) for General Parks and Recreation and Tidelands Fees, and administrative change to remove park names from Day Camps —Parks. Specific headers listed in those sections.

| Fee Name   | Description   | Fee              | Per   | Туре    |
|--|---|------------------|---|---------|
| GENERAL PARK AND REC                                 | REATION FEES  | <b>'</b>         | <u>'</u>                                      |         |
| FEES ARE APPROVED BY APPOINTED RESPONSIBIL           | L PARKS AND RECREATION FEES ARE PROVIDING THE PARKS AND RECREATION COMMISSION AS ITIES. THE PARKS AND RECREATION COMMISSION FLEASE GO TO WWW.LONGBEACH.GOV/PARK F   | PART OF THEIF    | R CHARTER<br>IGE FEES AT A                    | NY      |
| ADAPTIVE RECREATION                                  |   |                  |   |         |
| Adaptive Program Fee                                 | Adaptive Program ARISE  | \$3.25 - \$11.50 | Hour  | Fee     |
| Per Hour Class Fee                                   | Adaptive per hour fee for Arise Classes   | \$1              | Hour  | Fee     |
| ADULT SPORTS LEAGUES                                 | ,   | 1                | 1   |         |
| Late Fee   | Penalties will accrue per month and be added to the total balance owed to offset costs associated with the ongoing payment collections process up to a maximum of one hundred percent (100%) of the amount payable on the due date. | 10%              | total fees<br>owed/month<br>of<br>non-payment | Penalty |
| Kickball Fee   | Kickball Fee  | \$325            | Team  | Fee     |
| Senior Sports League                                 | New leagues for participants ages 50+ years old.<br>Sports to include basketball, volleyball,<br>dodgeball, kickball, tennis, and lawn bowling.   | \$50 - \$150     | Team  | Fee     |
| BASEBALL FEES  |   |                  |   |         |
| Baseball - Score Keeping<br>Services Fees (10 weeks) | With Score Keeping Services Fees - 10 weeks   | \$480            | Team  | Fee     |
| Forfeit Fee - Baseball                               | Officiating fee for both teams  | \$140            | Game  | Fee     |
| BASKETBALL FEES                                      |   |                  |   |         |
| Basketball League Fee (10 weeks)                     | Basketball League Fee (10 weeks)  | \$300            | Team  | Fee     |
| Basketball League Fee (8 weeks)                      | Basketball League Fee (8 weeks)   | \$232            | Team  | Fee     |
| Open Gym   |   | \$4              | Person  | Fee     |
| Forfeit Fee-Basketball                               | Officiating fee for both teams  | \$54             | Game  | Fee     |
| FLAG FOOTBALL FEES                                   |   | •                | '   |         |
| Flag Football League Fee<br>(10 weeks)               | Flag Football League Fee (10 weeks)   | \$400            | Team  | Fee     |
| SLOW PITCH SOFTBALL F                                | EES   |                  |   |         |
| Slow Pitch Softball League<br>Fees (10 weeks-nights) | Slow Pitch Softball League Fees (10 weeks-nights)   | \$450            | Team  | Fee     |
| Slow Pitch Softball League<br>Fees (8 weeks-nights)  | Slow Pitch Softball League Fees (8 weeks-nights)  | \$365            | Team  | Fee     |
|  |   |                  |   | _       |

| Fee Name   | Description  | Fee          | Per              | Type |
|--|--|--------------|------------------|------|
| ADULT SPORTS LEAGUES                                   |  |              |                  |      |
| Slow Pitch Softball League<br>Fees (10 weeks-weekends) | Slow Pitch Softball League Fees (10 weeks-weekends)  | \$350        | Team             | Fee  |
| Forfeit Fee - Softball                                 | Officiating fee for both teams   | \$30         | Game             | Fee  |
| MEN'S FASTPITCH SOFTB                                  | ALL FEES   |              |                  |      |
| Men's Fastpitch Softball<br>Fees (10 weeks-days)       | Men's Fastpitch Softball Fees (10 weeks-days)  | \$442        | Team             | Fee  |
| Men's Fastpitch Softball<br>Fees (per week)            | Men's Fastpitch Softball Fees (per week)   | \$45         | Team             | Fee  |
| SENIOR SOFTBALL FEES                                   |  |              |                  |      |
| Senior Softball League<br>Fees                         | Senior Softball League Fees  | \$265        | Team             | Fee  |
| INDOOR VOLLEYBALL FEI                                  | ES   |              |                  |      |
| Indoor Volleyball League<br>Fees                       | Indoor Volleyball League Fees  | \$340        | Team             | Fee  |
| Forfeit Fee - Volleyball                               | Officiating fee for both teams   | \$28         | Game             | Fee  |
| Open Gym Fee   |  | \$4          | Person           | Fee  |
| TOURNAMENT FEES  |  |              |                  |      |
| 3-on-3 Basketball Fee                                  |  | \$60         | Team             | Fee  |
| 5-on-5 Basketball Fee                                  |  | \$120        | Team             | Fee  |
| Softball Fee   |  | \$280        | Team             | Fee  |
| Volleyball Fee - 2 person                              |  | \$42         | Team             | Fee  |
| Over the Line Fee                                      |  | \$40         | Team             | Fee  |
| Soccer Fee   |  | \$280        | Team             | Fee  |
| ATHLETIC FACILITIES - PEF                              | RMITS AND RESERVATIONS   |              |                  |      |
| Youth Participant Fee -<br>Resident                    | Resident - effective 1/1/22 for groups scheduled spring seasons  | \$15         | Each             | Fee  |
| Youth Participant Fee - Non<br>Resident                | Non Resident - effective 1/1/22 for groups scheduled spring seasons  | \$20         | Each             | Fee  |
| Youth Sports Uniform Fee                               | Fee to cover cost of Youth Sports uniform  | \$10-\$20    | Child/Seaso<br>n | Fee  |
| Teen Sports League                                     | New Leagues for participants ages 13-17 years old. Sports to include basketball, volleyball, dodgeball, softball, kickball, tennis, and roller hockey. | \$50 - \$100 | Team             | Fee  |

| Fee Name   | Description   | Fee   | Per   | Туре    |
|--|---|---|---|---------|
| ATHLETIC FACILITIES - PE   | RMITS AND RESERVATIONS  |   |   |         |
| Chittick Field Scoreboard<br>Fee   | Chittick Field Scoreboard Staff Fee   | \$30  | Hour  | Fee     |
| Youth League Concession Fee  | Fee for selling concessions (food and snacks)   | \$150 plus \$500<br>cleaning<br>deposit   | Year  | Fee     |
| Adult Light Use Fee  | Adult Light Use   | \$22  | Hour  | Fee     |
| Late Fee   | Penalties will accrue per month and be added to the total balance owed to offset costs associated with the ongoing payment collections process up to a maximum of one hundred percent (100%) of the amount payable on the due date. | 10%   | total fees<br>owed/month<br>of<br>non-payment | Penalty |
| Youth Light Use Fee  | Youth Light Use   | \$10  | Hour  | Fee     |
| Diamond Field Prep Fee -<br>1st Field                                    | 1st Field   | \$67  | Each  | Fee     |
| Diamond Field Prep Fee -<br>2nd Field                                    | 2nd Field   | \$40  | Each  | Fee     |
| Base Rental Fee  |   | \$45  | Each  | Rent    |
| Sports Field Cancellation -<br>Less than 7 days of event                 | Processing the cancellation of a field reservation less than 7 days of event  | \$40  | Cancellation                                  | Penalty |
| Sports Field Cancellation - 8 days or more from event                    | Processing the cancellation of a field reservation 8 days or more from event  | Refund/Credit<br>of field<br>reservation<br>costs, plus \$10<br>refunding<br>processing fee | Cancellation                                  | Penalty |
| Staff Fee  | Required at Joe Rodgers & enclosed facility   | \$30  | Hour  | Fee     |
| Field Permit Monitor Fees  |   | \$65  | Hour  | Fee     |
| Concession Sales Fee   | Concession Sales for youth and adult sports leagues non-profit and other vendors  | 5% of gross receipts  | Each/Actual<br>Cost                           | Fee     |
| FIELD USE FEES   |   |   |   |         |
| BASEBALL/SOFTBALL  |   |   |   |         |
| Softball & Baseball Field<br>Rental - Adult Non-Profit &<br>Resident     | Effective 1/1/22 for groups scheduled spring seasons. Softball & Baseball Field Rental - Adult Non-Profit & Resident  | \$40  | Hour  | Rent    |
| Softball & Baseball Field<br>Rental - Adult Non-Profit &<br>Non-Resident | Effective 1/1/22 for groups scheduled spring seasons. Softball & Baseball Field Rental - Adult Non-Profit & Non-Resident  | \$45  | Hour  | Rent    |
| Softball & Baseball Field<br>Rental - Adult For-Profit &<br>Resident     | Effective 1/1/22 for groups scheduled spring seasons. Softball & Baseball Field Rental - Adult For-Profit & Resident  | \$45  | Hour  | Rent    |

| Fee Name  | Description  | Fee  | Per  | Type |
|---|--|------|------|------|
| FIELD USE FEES  |  |      | l    |      |
| Softball & Baseball Field<br>Rental - Adult For-Profit &<br>Non-Resident            | Effective 1/1/22 for groups scheduled spring seasons. Softball & Baseball Field Rental - Adult For-Profit & Non-Resident           | \$55 | Hour | Rent |
| Softball & Baseball Field<br>Rental - Youth Non-Profit &<br>Resident                | Effective 1/1/22 for groups scheduled spring seasons. Softball & Baseball Field Rental - Youth Non-Profit & Resident               | \$25 | Hour | Rent |
| Softball & Baseball Field<br>Rental - Youth Non-Profit &<br>Non-Resident            | Effective 1/1/22 for groups scheduled spring seasons. Softball & Baseball Field Rental - Youth Non-Profit & Non-Resident           | \$30 | Hour | Rent |
| Softball & Baseball Field<br>Rental - Youth For-Profit &<br>Resident                | Effective 1/1/22 for groups scheduled spring seasons. Softball & Baseball Field Rental - Youth For-Profit & Resident               | \$30 | Hour | Rent |
| Softball & Baseball Field<br>Rental - Youth For-Profit &<br>Non-Resident            | Effective 1/1/22 for groups scheduled spring seasons. Softball & Baseball Field Rental - Youth For-Profit & Non-Resident           | \$40 | Hour | Rent |
| SOCCER/FOOTBALL   |  |      |      |      |
| Soccer/Football/Rugby/Cric<br>ket Field Rental - Adult<br>Non-Profit & Resident     | Effective 1/1/22 for groups scheduled spring seasons. Soccer/Football/Rugby/Cricket Field Rental - Adult Non-Profit & Resident     | \$45 | Hour | Rent |
| Soccer/Football/Rugby/Cric<br>ket Field Rental - Adult<br>Non-Profit & Non-Resident | Effective 1/1/22 for groups scheduled spring seasons. Soccer/Football/Rugby/Cricket Field Rental - Adult Non-Profit & Non-Resident | \$50 | Hour | Rent |
| Soccer/Football/Rugby/Cric<br>ket Field Rental - Adult<br>For-Profit & Resident     | Effective 1/1/22 for groups scheduled spring seasons. Soccer/Football/Rugby/Cricket Field Rental - Adult For-Profit & Resident     | \$50 | Hour | Rent |
| Soccer/Football/Rugby/Cric<br>ket Field Rental - Adult For<br>Profit & Non-Resident | Effective 1/1/22 for groups scheduled spring seasons. Soccer/Football/Rugby/Cricket Field Rental - Adult For Profit & Non-Resident | \$60 | hour | Rent |
| Soccer/Football/Rugby/Cric<br>ket Field Rental - Youth<br>Non-Profit & Resident     | Effective 1/1/22 for groups scheduled spring seasons. Soccer/Football/Rugby/Cricket Field Rental - Youth Non-Profit & Resident     | \$25 | Hour | Rent |
| Soccer/Football/Rugby/Cric<br>ket Field Rental - Youth<br>Non-Profit & Non-Resident | Effective 1/1/22 for groups scheduled spring seasons. Soccer/Football/Rugby/Cricket Field Rental - Youth Non-Profit & Non-Resident | \$35 | hour | Rent |
| Soccer/Football/Rugby/Cric<br>ket Field Rental - Youth For<br>Profit & Resident     | Effective 1/1/22 for groups scheduled spring seasons. Soccer/Football/Rugby/Cricket Field Rental - Youth For Profit & Resident     | \$35 | Hour | Rent |
| Soccer/Football/Rugby/Cric<br>ket Field Rental - Youth For<br>Profit & Non-Resident | Effective 1/1/22 for groups scheduled spring seasons. Soccer/Football/Rugby/Cricket Field Rental - Youth For Profit & Non-Resident | \$45 | hour | Rent |
| Archery Range Rental -<br>Adult Resident  | Archery Range Rental - Adult Resident  | \$32 | Hour | Rent |
| Archery Range Rental -<br>Adult Non-Resident  | Archery Range Rental - Adult Non-Resident  | \$62 | Hour | Rent |

| Fee Name   | Description  | Fee  | Per  | Туре |
|--|--|------|------|------|
| FIELD USE FEES   |  |      |      | ı    |
| Archery Range Rental -<br>Adult Commercial                           | Archery Range Rental - Adult Commercial  | \$79 | Hour | Rent |
| Archery Range Rental -<br>Youth Resident                             | Archery Range Rental - Youth Resident  | \$20 | Hour | Rent |
| Archery Range Rental -<br>Youth Non-Resident<br>Exclusive Rental     | Archery Range Rental - Youth Non-Resident Exclusive Rental   | \$25 | Hour | Rent |
| Archery Range Rental -<br>Youth Commercial                           | Archery Range Rental - Youth Commercial  | \$32 | Hour | Rent |
| ARTIFICIAL TURF FIELDS   |  |      |      |      |
| Artificial Turf Field Rental -<br>Adult Non-Profit & Resident        | Effective 1/1/22 for groups scheduled spring seasons. Artificial Turf Field Rental - Adult Non-Profit & Resident     | \$65 | Hour | Rent |
| Artificial Turf Field Rental -<br>Adult Non-Profit &<br>Non-Resident | Effective 1/1/22 for groups scheduled spring seasons. Artificial Turf Field Rental - Adult Non-Profit & Non-Resident | \$70 | Hour | Rent |
| Artificial Turf Field Rental -<br>Adult For Profit & Resident        | Effective 1/1/22 for groups scheduled spring seasons. Artificial Turf Field Rental - Adult For Profit & Resident     | \$70 | Hour | Rent |
| Artificial Turf Field Rental -<br>Adult For Profit &<br>Non-Resident | Effective 1/1/22 for groups scheduled spring seasons. Artificial Turf Field Rental - Adult For Profit & Non-Resident | \$80 | Hour | Rent |
| Artificial Turf Field Rental -<br>Youth Non-Profit & Resident        | Effective 1/1/22 for groups scheduled spring seasons. Artificial Turf Field Rental - Youth Non-Profit & Resident     | \$45 | Hour | Rent |
| Artificial Turf Field Rental -<br>Youth Non-Profit &<br>Non-Resident | Effective 1/1/22 for groups scheduled spring seasons. Artificial Turf Field Rental - Youth Non-Profit & Non-Resident | \$55 | Hour | Rent |
| Artificial Turf Field Rental -<br>Youth For Profit & Resident        | Effective 1/1/22 for groups scheduled spring seasons. Artificial Turf Field Rental - Youth For Profit & Resident     | \$55 | Hour | Rent |
| Artificial Turf Field Rental -<br>Youth For-Profit &<br>Non-Resident | Effective 1/1/22 for groups scheduled spring seasons. Artificial Turf Field Rental - Youth For-Profit & Non-Resident | \$65 | Hour | Rent |
| Artificial Turf Field<br>Monitoring                                  | Effective 1/1/22 for groups scheduled spring seasons. Artificial Turf Field Monitoring                               | \$30 | hour | Rent |
| SAME COURT FACILITIES  |  |      |      |      |
| City Sponsored, Resident<br>Fees -Rental, Youth and<br>LBUSD events  |  | \$0  | Hour | Rent |
| City Sponsored, Resident<br>Fees -Light, Youth and<br>LBUSD events   |  | \$0  | Hour | Fee  |

| Fee Name  | Description   | Fee  | Per  | Туре |
|---|---|------|------|------|
| GAME COURT FACILITIES   |   |      |      | I    |
| Game/Tennis Court Rental -<br>Non-Profit & Resident,<br>Public Service Fees<br>(Organization/Fundraising) -<br>Rental | Game/Tennis Court Rental - Non-Profit & Resident                                | \$15 | Hour | Rent |
| Game/Tennis Court Rental -<br>Non-Profit & Non-Resident,<br>Public Service<br>(Non-Resident) -Rental                  | Game/Tennis Court Rental - Non-Profit & Non-Resident                            | \$17 | Hour | Rent |
| Game/Tennis Court Rental -<br>For Profit & Resident -<br>Rental   | Game/Tennis Court Rental - For Profit & Resident                                | \$20 | Hour | Rent |
| Game/Tennis Court Rental -<br>For Profit & Non-Resident<br>Fees – Rental  | Game/Tennis Court Rental - For Profit & Non-Resident                            | \$25 | Hour | Rent |
| Private Use, Game/Tennis<br>Court Lights  | Private Use, Game/Tennis Court Lights   | \$8  | Hour | Rent |
| GYMNASIUM   |   |      |      |      |
| Gymnasium Rental<br>Rates-Adult Non-Profit &<br>Resident (2 hours min.)   | 2 hours minimum. California Recreation, Pan<br>American, Silverado, Chavez Gyms | \$50 | Hour | Rent |
| Gymnasium Rental<br>Rates-Adult Non-Profit &<br>Non-Resident (2 hours<br>min.)  | 2 hours minimum. California Recreation, Pan<br>American, Silverado, Chavez Gyms | \$60 | Hour | Rent |
| Gymnasium Rental - Adult<br>For-Profit & Resident (2<br>hours min.)   | 2 hours minimum. California Recreation, Pan<br>American, Silverado, Chavez Gyms | \$70 | Hour | Rent |
| Gymnasium Rental - Adult<br>For-Profit & Non-Resident<br>(2 hours min.)   | 2 hours minimum. California Recreation, Pan<br>American, Silverado, Chavez Gyms | \$80 | Hour | Rent |
| Gymnasium Rental Rates-<br>Youth Non-Profit & Resident<br>(2 hours min.)  | 2 hours minimum. California Recreation, Pan<br>American, Silverado, Chavez Gyms | \$20 | Hour | Rent |
| Gymnasium Rental Rates-<br>Youth Non-Profit &<br>Non-Resident (2 hours<br>min.)                                       | 2 hours minimum. California Recreation, Pan<br>American, Silverado, Chavez Gyms | \$30 | Hour | Rent |
| Gymnasium Rental - Youth<br>For-Profit & Resident (2<br>hours min.)   | 2 hours minimum. California Recreation, Pan<br>American, Silverado, Chavez Gyms | \$40 | Hour | Rent |

| Fee Name  | Description   | Fee         | Per        | Туре |
|---|---|-------------|------------|------|
| GAME COURT FACILITIES   |   |             |            |      |
| Gymnasium Rental Rates-<br>Youth For-Profit &<br>Non-Resident (2 hours<br>min.) | 2 hours minimum. California Recreation, Pan<br>American, Silverado, Chavez Gyms | \$50        | Hour       | Rent |
| CONTRACT CLASSES  |   |             |            |      |
| Adaptive Enrichment<br>Contract Classes   |   | \$9 - \$15  | Hour       | Fee  |
| Adaptive Recreation Contract Classes  |   | \$9 - \$15  | Hour       | Fee  |
| Career Enrichment Contract<br>Classes   |   | \$5 - \$11  | Hour       | Fee  |
| Dog Training Contract<br>Classes  |   | \$10 - \$17 | Hour       | Fee  |
| Cooking Contract Classes  |   | \$6 - \$15  | Hour       | Fee  |
| Computers Contract<br>Classes   |   | \$6 - \$14  | Hour       | Fee  |
| Fitness Contract Classes  |   | \$3 - \$6   | Hour       | Fee  |
| Language Skills Contract<br>Classes   |   | \$4 - \$13  | Hour       | Fee  |
| Music Classes Contract<br>Classes   |   | \$3 - \$19  | Hour       | Fee  |
| Art and Cultural Contract<br>Classes  |   | \$5 - \$20  | Hour       | Fee  |
| Camps Contract Classes  |   | \$8 - \$16  | Hour       | Fee  |
| Enrichment Contract<br>Classes  |   | \$6 - \$22  | Hour       | Fee  |
| Health Contract Classes   |   | \$8 - \$10  | Hour       | Fee  |
| Sports Contract Classes   |   | \$5 - \$24  | Hour       | Fee  |
| Dance Contract Classes  |   | \$6 - \$19  | Hour       | Fee  |
| CONTRACT CLASSES ADM  | MINISTRATIVE FEES   | 1           |            |      |
| Includes publicity and admini   | strative fees   |             |            |      |
| Contract Classes<br>Administrative Fees-1 to 6<br>week class                    | 1 to 6 week class   | \$6         | Registrant | Fee  |
| Contract Classes<br>Administrative Fees-7 to 12<br>week class                   | 7 to 12 week class  | \$8         | Registrant | Fee  |

\*Excludes changes to Modified Summer Camp Programming Fee per child/week rates (\$50-\$149 before and after care; \$30 -\$114 base hours) and administrative change to remove park names from Day Camps —Parks. Changes approved by the Parks and Recreation Commission on March 17, 2022 but pending final minutes for inclusion in the Master Fees and Charges Schedule.

| DEPARTMENT: PARKS  | , RECREATION, & MARINE   |                                       |                                |         |
|--|--|---------------------------------------|--------------------------------|---------|
| Fee Name   | Description  | Fee                                   | Per                            | Туре    |
| CONTRACT CLASSES   |  |                                       |                                |         |
| Contract Classes<br>Administrative Fees<br>(Walk-in/Continuous Class)            | Walk-in/Continuous Class   | \$2-\$5                               | Registrant                     | Fee     |
| Refund Processing Fee (when applicable)  | Recreation Classes and Programs  | \$10                                  | Refund                         | Fee     |
| Contract Classes Additional<br>Key Fee   | Contract Classes Additional Key  | \$20                                  | each                           | Penalty |
| Contract Classes<br>Replacement Lock Fee   | Contract Classes Replacement Lock  | \$100                                 | each                           | Penalty |
| DAY CAMPS - PARKS*   |  |                                       |                                |         |
| Day Camps - Parks  | Day Camp Sites: El Dorado Park West, Pan<br>American, Silverado, Stearns, Wardlow, and<br>Veterans |                                       |                                | Fee     |
| Regular Day Camp Fee   | Regular Day Camp - 35 Hours  | \$115                                 | Child/Week                     | Fee     |
| Full Extended Day Camp<br>Coverage Fee   | Full Extended Day Camp Coverage Fee (7:00 AM - 6:00 PM)  | \$150                                 | Child/Week                     | Fee     |
| Late Pick-Up Fee Penalty<br>(After 6:00 P.M.)-Extended<br>Day Camp               | Late Pick-Up Fee (After 6:00 P.M.) for Extended Day Camp   | \$20                                  | Per 15<br>Minutes/Per<br>Child | Penalty |
| Specialty Day Camp Fee   | Specialty Day Camp - 35 Hours - Music and Arts Camp  | \$120                                 | Child/Week                     | Fee     |
| Full Extended Specialty Day<br>Camp Coverage Fee                                 | Full Extended Specialty Day Camp Coverage - Music and Arts Camp (7:00 A.M 6:00 P.M.)               | \$155                                 | Child/Week                     | Fee     |
| Late Pick-Up Fee Penalty -<br>Specialty Day Camp                                 | Fee for each additional 15 minutes per child if picked up after 6:00 P.M.                          | \$20                                  | Per 15<br>Minutes/Per<br>Child | Penalty |
| Day Camp Deposit   | Reserve Space in Summer Camp (Non-refundable)  | \$20 - \$40                           | Child/Week                     | Fee     |
| Day Camp Special<br>Programs (deposits, fee<br>excursions and special<br>events) |  | \$5 - \$100                           | Child                          | Fee     |
| Modified Summer Camp<br>Programming Fee (includes<br>before and after care)      | Modified Summer Camp Programming Fee (includes before and after care)                              | \$50                                  | Child/Week                     | Fee     |
| Modified Summer Camp<br>Programming Fee (camp<br>only)                           | Modified Summer Camp Programming Fee (camp only)   | \$30                                  | Child/Week                     | Fee     |
| FACILITY RENTALS/FEES -  | COMMUNITY CENTERS, PICNIC AREAS, OPEN  | SPACE, CAMP                           | GROUNDS & E                    | BANDSHE |
| ADMINISTRATIVE FEES  |  |                                       |                                |         |
| Alcohol Use Fee  | Alcohol Use fee at Various Sites   | \$205                                 | Each                           | Fee     |
| · · · · · · · · · · · · · · · · · · ·  |  | · · · · · · · · · · · · · · · · · · · |                                |         |

| Fee Name   | Description   | Fee        | Per   | Туре    |
|--|---|------------|---|---------|
| FACILITY RENTALS/FEES -  | COMMUNITY CENTERS, PICNIC AREAS, OPEN S   | PACE, CAMP | GROUNDS & B                                   | ANDSHE  |
| Permit Administrative Fee<br>(Under 250 attendees)             | Charged to all customers requesting a permit of any type to offset the administrative costs of issuing the permit   | \$40       | Each  | Fee     |
| Permit Administrative Fee (250-500 attendees)                  | Note: typically includes porta potties  | \$80       | each  | Fee     |
| Permit Administrative Fee (Over 500 attendees)                 | Note: Add on vehicle billing  | \$120      | each  | Fee     |
| Late Booking Fee (Under<br>250 attendees)                      | Expedited processing of permit within 10 days of event, based on approval. For events under 250 attendees   | \$100      | each  | Fee     |
| Late Booking Fee (250-500 attendees)                           | Expedited processing of permit within 10 days of event, based on approval. For events with 250 to 500 attendees   | \$150      | each  | Fee     |
| Late Booking Fee (Over 500 attendees)                          | Expedited processing of permit within 10 days of event, based on approval. For events over 500 attendees  | \$200      | each  | Fee     |
| Parking Lot Rental Fee -<br>Nonprofit, Half Lot Use            | Nonprofit, Half Lot Use   | \$12       | Hour  | Rent    |
| Parking Lot Rental Fee -<br>Nonprofit, Full Lot Use            | Nonprofit, Full Lot Use   | \$22       | Hour  | Rent    |
| Parking Lot Rental Fee -<br>Profit/Commercial, Half Lot<br>Use | Profit/Commercial, Half Lot Use   | \$27       | Hour  | Rent    |
| Parking Lot Rental Fee -<br>Profit/Commercial, Full Lot<br>Use | Profit/Commercial, Full Lot Use   | \$52       | Hour  | Rent    |
| Late Fee   | Penalties will accrue per month and be added to the total balance owed to offset costs associated with the ongoing payment collections process up to a maximum of one hundred percent (100%) of the amount payable on the due date. | 10%        | total fees<br>owed/month<br>of<br>non-payment | Penalty |
| COMMUNITY CENTERS  | '   |            |   |         |
| Staff Charge   | Community Center staff charge   | \$30       | Hour  | Fee     |
| Additional Staff   | Bookings after 6:00 PM  | \$30       | Hour  | Fee     |
| Viewing Fee at Non-staffed<br>Facilities                       | Staff cost associated with showing non-staffed facilities   | \$30       | Hour/2 Hour<br>Minimum                        | Fee     |
| Reservation Maintenance & Cleaning Fee                         | Community Center reservation maintenance & cleaning   | \$150      | Booking                                       | Fee     |

| Fee Name  | Description   | Fee                         | Per                      | Type   |
|---|---|-----------------------------|--------------------------|--------|
| FACILITY RENTALS/FEES -   | COMMUNITY CENTERS, PICNIC AREAS, OPEN   | SPACE, CAMP G               | ROUNDS & B               | ANDSHE |
| Cancellation - Less than 30 days prior to event                 | No Site Fee refund shall be granted if the event is canceled less than 30 days prior to the event.     Full Security Deposit will be refunded if event canceled at any time prior to the event.   | Site Fees Non<br>Refundable | Event                    | Fee    |
| Cancellation - Within 60<br>days of event                       | Percentage basis on days until event  • 50% of Site Fees shall be refundable if the request is made within 60 days of the event.  • Full Security Deposit will be refunded if event canceled at any time prior to the event.                        | Site Fees 50%<br>Refundable | Event                    | Fee    |
| Cancellation - Within 90<br>days of event                       | Percentage basis on days until event • 90% of Site Fees paid shall be refundable if the request is made to cancel the event within 90 days of the event. • Full Security Deposit will be refunded if event canceled at any time prior to the event. | Site Fees 90%<br>Refundable | event                    | Fee    |
| Permit Change Fee   | Community Center permit change  | \$35                        | Each                     | Fee    |
| Reservation Refundable<br>Security Deposit-Activity<br>Room     | Activity Room   | \$250                       | Booking                  | Rent   |
| Reservation Refundable<br>Security Deposit-Social Hall          | Social Hall   | \$375                       | Booking                  | Rent   |
| Security Guard Fee/Youth<br>Events                              | Security Guard Fee  | \$36                        | Hour                     | Fee    |
| Security Guard Fee/Youth<br>Events - Prime Holiday<br>Rate      | Prime Holiday Rate Security Guard Fee   | \$54                        | Hour                     | Fee    |
| SOCIAL HALL/KITCHEN   |   |                             |                          |        |
| Social Hall/Kitchen -<br>Resident                               | Resident, Non-Commercial use of the Social Hall/Kitchen   | \$50                        | Hour Plus<br>Staff Costs | Rent   |
| Social Hall/Kitchen -<br>Non-Resident                           | Non-Resident, Non Commercial use of the Social Hall/Kitchen   | \$75                        | Hour Plus<br>Staff Costs | Rent   |
| Social Hall/Kitchen -<br>Commercial                             | Commercial use of the Social Hall/Kitchen   | \$100                       | Hour Plus<br>Staff Costs | Rent   |
| Non-Prime Time,<br>Monday-Thursday, PRM<br>Department & Related | PRM Department & Related  | \$0                         | Hour                     | Rent   |
| ACTIVITY ROOM   |   |                             |                          |        |
| PRM Department &<br>Related, Large Room                         | PRM Department & Related use of Large Activity Room (Ramona, Orizaba)   | \$0                         | Hour                     | Rent   |
| PRM Department & Related, Small Room                            | PRM Department & Related, use of Small Activity Room (All Other)  | \$0                         | Hour                     | Rent   |

| Fee Name   | Description  | Fee             | Per                      | Type   |
|--|--|-----------------|--------------------------|--------|
| FACILITY RENTALS/FEES -                                      | COMMUNITY CENTERS, PICNIC AREAS, OPEN  | SPACE, CAMP G   | ROUNDS & B               | ANDSHE |
| Small Activity<br>Room-Resident,<br>Non-Commercial           | Small Activity Room-Resident, Non-Commercial                                 | \$30            | Hour Plus<br>Staff Costs | Rent   |
| Small Activity Room -<br>Non-Resident,<br>Non-Commercial     | Non-Resident, Non-Commercial use of Small<br>Activity Room (All Other)       | \$50            | Hour Plus<br>Staff Costs | Rent   |
| Small Activity Room -<br>Commercial                          | Commercial use of Small Activity Room (All Other)                            | \$70            | Hour Plus<br>Staff Costs | Rent   |
| Large Activity Room -<br>Commercial                          | Commercial use of Large Activity Room (Ramona, Orizaba)                      | \$80            | Hour Plus<br>Staff Costs | Rent   |
| Resident, Non-Commercial,<br>Large Activity Room             | Resident, Non-Commercial use of Large Activity Room (Ramona, Orizaba)        | \$40            | Hour Plus<br>Staff Costs | Rent   |
| Non-Resident,<br>Non-Commercial, Large<br>Activity Room      | Non-Resident, Non-Commercial use of Large<br>Activity Room (Ramona, Orizaba) | \$60            | Hour Plus<br>Staff Costs | Rent   |
| SENIOR CENTER  |  |                 |                          |        |
| Auditorium or Ballroom, w/<br>Kitchen Fees, Resident         | Auditorium or Ballroom, w/ Kitchen Fees,<br>Resident                         | \$55            | Hour                     | Rent   |
| Auditorium or Ballroom, w/<br>Kitchen Fees -<br>Non-Resident | Auditorium or Ballroom, w/ Kitchen Fees -<br>Non-Resident                    | \$70            | Hour                     | Rent   |
| Conference & Activity<br>Rooms Fees - Resident               | Conference & Activity Rooms Fees - Resident                                  | \$35            | Hour                     | Rent   |
| Conference & Activity<br>Rooms Fees -<br>Non-Resident        | Conference & Activity Rooms Fees -<br>Non-Resident                           | \$45            | Hour                     | Rent   |
| Conference & Activity Room - Corporate                       | Conference & Activity Room - Corporate                                       | \$55            | Hour                     | Rent   |
| Office Space Leases Fees                                     | Senior Center office space leases fee  | \$1.25 - \$1.50 | Sq. Ft per<br>Month      | Rent   |
| Deposit Fees   | Senior Center deposit fee  | Varies          | Scope of Event           | Fee    |
| Senior Parking Pass  | Senior Day Use Parking at Senior Center                                      | \$12            | Year                     | Rent   |
| Overnight Parking Permit                                     | Senior Center Overnight Parking Permit -<br>Monthly. Available for anytime   | \$45            | Month                    | Fee    |
| Senior Center Coffee Shop<br>Catered Dinners                 | Catered dinners  | \$0.05 - \$50   | Item                     | Fee    |
| Senior Center Coffee Shop<br>Food Items                      | Various food items   | \$0.05 - \$50   | Item                     | Fee    |
| Senior Center Thrift Shop<br>Items for Resale                | Various items for resale   | \$0.10 - \$100  | Item                     | Fee    |

| Fee Name   | Description  | Fee                                     | Per             | Type    |
|--|--|---|-----------------|---------|
| FACILITY RENTALS/FEES -  | COMMUNITY CENTERS, PICNIC AREAS, OPEN  | SPACE, CAMP (                           | GROUNDS & E     | BANDSHE |
| Various Items for resale on consignment  |  | 25% to the<br>City; 75% to<br>the Maker | Item            | Fee     |
| PICNIC AREAS   |  |   | 1               |         |
| Special Events: additional red<br>Permit   | quirements & fees applied by the Special Events Off  | ice upon issuand                        | e of Special Ev | /ent    |
| VEHICLE PARK ENTRY FE  | ES   |   |                 |         |
| Annual Vehicle Park Pass<br>Replacement Pass                                       | Annual Vehicle Park Pass Replacement Fee   | \$25                                    | Each            | Penalty |
| Park Staff Charges   | Recreation Leader/Specialists IV to VII  | \$30 - \$66                             | Hour            | Fee     |
| Park Pre-Rental Cleaning   | Park Pre-Rental Cleaning   | \$69 - \$200                            | Site            | Fee     |
| Vehicle Park Gate Entry -<br>Monday thru Thursday                                  | Passenger Vehicle, Monday thru Thursday  | \$6                                     | Vehicle         | Rent    |
| Vehicle Park Gate Entry -<br>Friday  | Passenger Vehicle, Friday  | \$7                                     | Vehicle         | Rent    |
| Vehicle Park Gate Entry -<br>Weekends  | Passenger Vehicle, Saturday & Sunday   | \$8                                     | Vehicle         | Rent    |
| Vehicle Park Gate Entry -<br>Major Holidays  | Major Holidays * Holiday rate includes the following days: New Year's Day, Martin Luther King Jr Day, President's Day, Easter Sunday, Memorial Day weekend (Sat, Sun & Mon), July 4th, Labor Day weekend (Sat, Sun & Mon), Thanksgiving Day, Mother's Day and Father's Day | \$9                                     | Vehicle         | Rent    |
| Vehicle Park Gate Entry<br>-Oversized or Vehicles with<br>Trailer -Weekdays        | Vehicle Park Gate Entry for Oversized or Vehicle with Trailer, Weekdays  | \$11                                    | Per Vehicle     | Rent    |
| Vehicle Park Gate Entry -<br>Oversized Vehicles<br>-Weekends                       | Vehicle Park Gate Entry - Oversized Vehicles -Weekends   | \$15                                    | Per Vehicle     | Rent    |
| Vehicle Park Gate Entry -<br>Oversized or Vehicles with<br>Trailer -Major Holidays | Vehicle Park Gate Entry for Oversized or Vehicle with Trailer, Weekends  | \$21                                    | Per Vehicle     | Rent    |
| Vehicle Park Gate Entry -<br>School Buses  | Vehicle Park Gate Entry - School Buses   | \$30                                    | Each            | Rent    |
| Vehicle Park Gate Entry -<br>Other Buses   | Vehicle Park Gate Entry - Other Buses  | \$35                                    | Each            | Rent    |
| Vehicle Park Gate Entry -<br>"E" Plate   | Vehicle Park Gate Entry - "E" Plate  | \$0                                     | Each            | Rent    |
| Annual Vehicle Park Pass -<br>General Public Use (First<br>Vehicle)                | Annual Vehicle Park Pass - General Public Use (First Vehicle)  | \$65                                    | Each            | Rent    |

| Fee Name  | Description  | Fee          | Per        | Туре |
|---|--|--------------|------------|------|
| PICNIC AREAS  |  |              |            |      |
| Annual Vehicle Park Pass -<br>Seniors/Disabled (First<br>Vehicle) | Annual Vehicle Park Pass - Seniors/Disabled (First Vehicle)                                  | \$40         | Each       | Rent |
| CAMP GROUNDS  |  |              |            |      |
| Youth Camping Fees-Youth Resident Fees                            | Youth Resident Fees  | \$28 - \$114 | Site/Night | Rent |
| Youth Camping Fees-Youth<br>Non-Resident Fees                     | Youth Non-Resident Fees  | \$49 - \$136 | Site/Night | Rent |
| Youth Camping Fees-Key<br>Security Deposit                        | Key Security Deposit   | \$57         | Each       | Rent |
| Youth Camping<br>Fees-Security Deposit                            | Security Deposit   | \$140        | Site       | Rent |
| MARATHON/BIKE RACES I   | FEES (NON SPECIAL EVENT)   |              |            |      |
| Runs, Walks, etc. Under<br>100 (City)                             | Permit and coordination of marathons, bike races, walks, etc. Under 100 participant at event | \$65         | Day        | Rent |
| Runs, Walks, etc. 100-400<br>(City)                               | Permit and coordination of marathons, bike races, walks, etc. 100-400 participants           | \$130        | Day        | Fee  |
| Runs, Walks, etc. Over 400 (City)                                 | Permit and coordination of marathons, bike races, walks, etc. Over 400 participants          | \$195        | Day        | Fee  |
| RESERVABLE PICNIC SITE  | S FEES   |              |            |      |
| Arbor Day Grove Picnic<br>Rental Family or Non-Profit<br>Rate     | Family or Non-Profit Rate  | \$335        | Site       | Rent |
| Arbor Day Grove Picnic<br>Rental Rates-Group &<br>Company Rate    | Private Group or Company Rate. Area capacity is 250  | \$500        | Site/Day   | Rent |
| Arbor Day Grove Picnic<br>Rental Rates-Security<br>Deposit        | Security Deposit   | \$140        | Site       | Rent |
| Golden Grove Picnic<br>Rental-Family or Non-Profit<br>Rate        | Family or Non-Profit Rate. Area capacity is 3,000  | \$800        | Site/day   | Rent |
| Golden Grove Picnic<br>Rental-Private Group or<br>Company         | Private Group or Company Rate. Area capacity is 3,000  | \$1,200      | Site/Day   | Rent |
| Golden Grove Picnic Rental<br>Rates-Security Deposit              | Security Deposit   | \$140        | Site       | Rent |
| Horseshoe Lake Picnic<br>Rental-Family or Non-Profit<br>Rate      | Family or Non-Profit Rate. Area capacity is 100  | \$250        | Site/Day   | Rent |

| Fee Name   | Description  | Fee     | Per                | Type |
|--|--|---------|--------------------|------|
| PICNIC AREAS   |  |         |                    |      |
| Horseshoe Lake Picnic<br>Rental-Private Group or<br>Company                                  | Private Group or Company Rate. Area capacity is 100  | \$375   | Site/Day           | Rent |
| Horseshoe Lake Picnic<br>Rental Rates-Security<br>Deposit                                    | Security Deposit   | \$140   | Site               | Rent |
| Sycamore Grove Picnic<br>Rental-Family or Non-Profit<br>Rate                                 | Family or Non-Profit Rate. Area capacity is 250  | \$335   | Site/Day           | Rent |
| Sycamore Grove Picnic<br>Rental-Private Group or<br>Company                                  | Private Group or Company Rate. Area capacity is 250  | \$500   | Site/Day           | Rent |
| Sycamore Grove Picnic<br>Rental Rates-Security<br>Deposit                                    | Security Deposit   | \$140   | Site               | Rent |
| Lakeview Grove Picnic<br>Rental-Family or Non-Profit<br>Rate                                 | Lakeview Grove Picnic Rental-Family or<br>Non-Profit Rate  | \$500   | Site/Day           | Rent |
| Lakeview Grove Picnic<br>Rental-Private Group or<br>Company                                  | Private Group or Company Rate. Area capacity is 400  | \$750   | Site/Day           | Rent |
| Lakeview Grove Picnic<br>Rental Rates-Security<br>Deposit                                    | Security Deposit   | \$140   | Site               | Rent |
| EXCLUSIVE AREA USE   |  |         | ,                  |      |
| AREA III - HOURLY RATES  |  |         |                    |      |
| Area III<br>Commercial/Professional<br>Rates-Exclusive Use - 4<br>Hour Block                 | Exclusive Use for Promotion, Available every day in the AM or weekdays in the PM. Exclusive use is not available on Holidays     | \$2,660 | 4 Hours<br>Minimum | Rent |
| Area III<br>Commercial/Professional<br>Rates-Exclusive Use - All<br>Day Summer (7 AM - 8 PM) | Full day 7 AM - 8 PM (12 hours) exclusive use for promotion during the Summer months. Exclusive use is not available on Holidays | \$7,980 | Day                | Rent |
| Area III<br>Commercial/Professional<br>Rates-Exclusive Use - All<br>Day Winter (7 AM - 5 PM) | Full day 7 AM - 5 PM (9 hours) exclusive use for promotion during the Winter months. Exclusive use is not available on Holidays  | \$5,985 | Day                | Rent |
| Non-Profit Group<br>Rates-Exclusive Use - 4<br>Hour Block                                    | Exclusive Use for Promotion, Available every day in the AM or weekdays in the PM. Exclusive use is not available on Holidays     | \$1,840 | 4 Hours<br>Minimum | Rent |

| DEPARTMENT: PARKS  | , RECREATION, & MARINE   |  |            |      |
|--|--|--|------------|------|
| Fee Name   | Description  | Fee  | Per        | Туре |
| EXCLUSIVE AREA USE   | ,  | 1  | 1          |      |
| Non-Profit Group<br>Rates-Exclusive Use for<br>Promotion - All Day<br>Summer (7 AM - 8 PM) | Full day 7 AM - 8 PM (12 hours) exclusive use for promotion during the Summer months. Exclusive use is not available on Holidays | \$5,520                                    | Day        | Rent |
| Non-Profit Group<br>Rates-Exclusive Use - All<br>Day Winter (7 AM - 5 PM)                  | Full day 7 AM - 5 PM (9 hours) exclusive use for promotion during the Winter months. Exclusive use is not available on Holidays  | \$4,140                                    | Day        | Fee  |
| Area III Security Deposit  | Area III Security Deposit  | 50% of rate                                | Area/Event | Rent |
| EXCLUSIVE USE - DAILY  |  | 1  | 1          |      |
| NON-RESERVABLE PICNIC  | CAREAS   |  |            |      |
| Also included on Facility Res  | servation & Picnic Sites Fee Schedule  |  |            |      |
| Open Space Special Use<br>Permit with Commercial<br>Providers                              |  | \$75                                       | Day        | Fee  |
| OPEN SPACE /PICNIC ARE   | EAS  | 1  | -          |      |
| Fees for Fundraising Activitie   | es in Open Space and Picnic Areas  |  |            |      |
| Open Space/Picnic Area<br>Rental Rates-Commercial<br>Company                               | Commercial Company   | \$660                                      | Each       | Rent |
| Open Space/Picnic Area<br>Rental<br>Rates-Promotion/Publicity                              | Use of open space/picnic area, outside of reservable area. Promotion/Publicity   | \$390                                      | Each       | Rent |
| Open Space/Picnic Area<br>Rental Rates-Nonprofit<br>Group                                  | Use of open space/picnic area, outside of reservable area. Nonprofit Group   | \$200                                      | Each       | Rent |
| Open Space/Picnic Area<br>Rental Rates-Security<br>Deposit                                 | Security Deposit   | \$535 - \$1,045                            | Each       | Rent |
| Open Space Special Event<br>Fee  | Open Space Special Event Fee   | \$175                                      | Each       | Rent |
| Open Space Special Event<br>Security Deposit   | Security Deposit   | \$150 - \$500 as<br>determined by<br>staff | Day        | Rent |
| PICNIC SHELTERS  |  |  |            |      |
| Various  |  |  |            |      |
| Family/Non-Profit Fee  | Family or non-profit picnic shelter fee  | \$70                                       | Day        | Rent |
| Company Fee  | Company picnic shelter fee   | \$140                                      | Day        | Rent |
| Refundable Deposit   | Picnic Shelter Refundable Deposit  | \$140                                      | Day        | Rent |

| Fee Name   | Description                                      | Fee                                    | Per                | Type |
|--|--|--|--------------------|------|
| PARK NONRESERVABLE AF  | REAS (Requires Permit Administrative Fee)        | •                                      | . '                |      |
| Permit to Gather (26-100 persons)                                    | 26-100 persons                                   | \$0 plus \$40<br>Permit Admin<br>Fee   | Day                | Fee  |
| Permit to Gather (101 - 200 persons)                                 | 101 - 200 persons                                | \$60 plus \$40<br>Permit Admin<br>Fee  | Day                | Fee  |
| Permit to Gather (201+ persons)                                      | 201+ persons                                     | \$160 plus \$40<br>Permit Admin<br>Fee | Day                | Fee  |
| PARK RESERVABLE PICNIC   | AREAS  | 1                                      |                    |      |
| Pre-Permit Cleanup Fee   |  | \$70 - \$206                           | Depends on<br>Site | Fee  |
| EL DORADO WEST   |  |  |                    |      |
| Sites A,B,C Rental Rates -<br>Family/Non-Profit Rate                 | Family/Non-Profit Rate                           | \$160                                  | Site               | Rent |
| Sites A,B,C Rental Rates -<br>Commercial Company                     | Commercial Company                               | \$250                                  | Site               | Rent |
| Sites A,B,C,D Rental Rates<br>- Security Deposit                     | Security Deposit                                 | \$140                                  | Day                | Rent |
| HOUGHTON PARK  |  |  |                    |      |
| Shelter Rental Rates-Family<br>Rate                                  | Family Rate                                      | \$140                                  | Site               | Rent |
| Shelter Rental<br>Rates-Nonprofit Group                              | Nonprofit Group                                  | \$200                                  | Site               | Rent |
| Shelter Rental<br>Rates-Commercial<br>Company                        | Commercial Company                               | \$275                                  | Site               | Rent |
| Shelter Rental<br>Rates-Security Deposit                             | Security Deposit                                 | \$140                                  | Day                | Rent |
| AMPHITHEATRE   |  |  |                    |      |
| Chavez Park Amphitheatre<br>Rental Rates -<br>Family/Non-Profit Rate | Family/Non-Profit Rate                           | \$400                                  | Site               | Rent |
| Chavez Park Amphitheatre<br>Rental Rates - Commercial<br>Company     | Commercial Company                               | \$675                                  | Site               | Rent |
| Chavez Park Amphitheatre<br>Rental Rates - Security<br>Deposit       | Security Deposit                                 | \$140                                  | Day                | Rent |
| BANDSHELLS   |  |  | ·                  |      |
| Staff Charge   | Staff charge associated with band shelter rental | \$30 - \$75                            | Hour               | Fee  |

| Fee Name   | Description                     | Fee          | Per               | Type |
|--|---------------------------------|--------------|-------------------|------|
| BANDSHELLS   |                                 | 1            | 1                 |      |
| Pre-Permit Clean Up Fee  |                                 | \$70 - \$210 | Varies by<br>Site | Fee  |
| Bixby Bandshell Rental<br>Rates - Family/Non-Profit<br>Rate                        | Family/Non-Profit Rate          | \$250        | Site              | Rent |
| Bixby Bandshell Rental<br>Rates - Commercial<br>Company                            | Commercial Company              | \$400        | Site              | Rent |
| Bixby Bandshell Rental<br>Rates - Security Deposit                                 | Security Deposit                | \$140        | Day               | Rent |
| Recreation Park Bandshell<br>Rental Rates -<br>Family/Non-Profit Rate              | Family/Non-Profit Rate          | \$500        | Site              | Rent |
| Recreation Park Bandshell<br>Rental Rates - Commercial<br>Company                  | Commercial Company              | \$650        | Site              | Rent |
| Recreation Park Bandshell<br>Rental Rates - Security<br>Deposit                    | Security Deposit                | \$140        | Day               | Rent |
| El Dorado West/Willow<br>Grove Bandshell Rental<br>Rates-Family/Non-Profit<br>Rate | Family/Non-Profit Rate          | \$300        | Site              | Rent |
| El Dorado West/Willow<br>Grove Bandshell Rental<br>Rates-Commercial<br>Company     | Commercial Company Rental Rates | \$450        | Site              | Rent |
| El Dorado West/Willow<br>Grove Bandshell Rental<br>Rates-Security Deposit          | Security Deposit                | \$140        | Day               | Rent |
| INFLATABLE MOON BOUNG  | CE PERMIT FEES                  |              |                   |      |
| Inflatable Moon Bounce<br>Permit Fees - Moon Bounce                                | Moon Bounce                     | \$35         | Day               | Fee  |
| Inflatable Moon Bounce<br>Permit Fees - Inflatable<br>Slide                        | Inflatable Slide                | \$45         | Day               | Fee  |
| Inflatable Moon Bounce<br>Permit Fees - Inflatable<br>Obstacle Course              | Inflatable Obstacle Course      | \$56         | Day               | Fee  |
| Inflatable Moon Bounce<br>Permit Fees - Rock<br>Climbing Wall                      | Rock Climbing Wall              | \$65         | Day               | Fee  |

| Fee Name   | Description  | Fee           | Per                        | Type |
|--|--|---------------|----------------------------|------|
| INFLATABLE MOON BOUNG  | E PERMIT FEES  |               | 1                          |      |
| Vendor Listing Fee - Moon<br>Bounces   | Insurance Processing Fee - Moon Bounces  | \$350         | Vendor                     | Fee  |
| PRE-SCHOOLS  |  |               |                            |      |
| Facility Site Fee - Various<br>Locations                                     | Co-Op Nursery School Site Fee  | \$165 - \$500 | Annual Rate                | Rent |
| FILMING LOCATION   |  |               |                            |      |
| Commercial Filming<br>Location Fees - Department<br>Sites Rental Rates       | Department Sites Rental Rates  | \$260         | Hour, Plus<br>Staff Costs  | Rent |
| Commercial Filming<br>Location Fees - Park Staff                             | Park Staff   | \$30 - \$75   | Hour                       | Rent |
| Still photo shoot  | Still photo shoot at City parks  | \$200         | Day                        | Rent |
| El Dorado Park East - Still photo shoot                                      | El Dorado Park East - Still photo shoot  | \$300         | Day                        | Rent |
| Commercial Filming<br>Location Fees - Community<br>Pool Filming              | Community Pool Filming   | \$275         | Hour (Plus<br>Staff Costs) | Rent |
| Parks - Film/Commercial  | Parks - Film/Commercial  | \$800         | Day                        | Rent |
| Commercial Filming<br>Location Fees - Nature<br>Center Filming               | Nature Center Filming  | \$5,325       | Day                        | Rent |
| Commercial Filming<br>Location Fees - Manazar<br>Gamboa Community<br>Theatre | Manazar Gamboa Community Theatre   | \$2,000       | Day                        | Rent |
| El Dorado Park East -<br>Film/Commercial                                     | El Dorado Park East - Film/Commercial  | \$2,000       | Day                        | Rent |
| Commercial Filming<br>Location Fees - Skate Park<br>Rental Rates             | Skate Park Rental Rates  | \$3,750       | Day                        | Rent |
| HOMELAND CENTER  |  |               |                            |      |
| Homeland Center-Specialty<br>Classes   | Specialty Classes  | \$2-\$20      | Class                      | Fee  |
| Homeland Center-Dance<br>Fest  | Dance Fest   | \$5-\$20      | Class                      | Fee  |
| Staff Charge (non-technical)   | Staff Charge (non-technical) Manazar Gamboa<br>Community Theatre                       | \$30          | Hour                       | Fee  |
| Staff Charge<br>(technical-lighting or sound<br>technician)                  | Staff Charge (technical-lighting or sound technician) Manazar Gamboa Community Theatre | \$35          | Hour                       | Fee  |

| Fee Name   | Description   | Fee         | Per               | Туре |
|--|---|-------------|-------------------|------|
| HOMELAND CENTER  | 1   |             |                   |      |
| Theatre Lighting   | Theatre Lighting Manazar Gamboa Community Theatre                             | \$55        | Event             | Fee  |
| Sound System   | Sound System Manazar Gamboa Community<br>Theatre                              | \$55        | Event             | Fee  |
| Refundable Security<br>Deposit                               | Refundable Security Deposit Manazar Gamboa Community Theatre                  | \$375       | Event             | Fee  |
| Rental (resident) Manazar<br>Gamboa Community<br>Theatre     | Rental (resident) Manazar Gamboa Community<br>Theatre                         | \$80        | Hour              | Rent |
| Rental (non-resident)<br>Manazar Gamboa<br>Community Theatre | Rental (non-resident) Manazar Gamboa<br>Community Theatre                     | \$105       | Hour              | Rent |
| Rental (non-profit) Manazar<br>Gamboa Community<br>Theatre   | Rental (non-profit) Manazar Gamboa Community<br>Theatre                       | \$80        | Hour              | Rent |
| Rental (for profit) Manazar<br>Gamboa Community<br>Theatre   | Rental (for profit) Manazar Gamboa Community<br>Theatre                       | \$155       | Hour              | Rent |
| Filming Manazar Gamboa<br>Community Theatre                  | Filming Manazar Gamboa Community Theatre                                      | \$2,000     | Day               | Rent |
| NATURE CENTER  |   |             |                   |      |
| Nature Center Night Walks                                    | Night time guided exploration tour of Nature Center Trails                    | \$5         | Participant       | Fee  |
| Naturalist Led Special<br>Classes                            | Nature Center Naturalist Led Special Classes                                  | \$10 - \$20 | Child/Class       | Fee  |
| Parent and Me Pre School<br>Class                            | Nature Center - Parent and Me Pre School Class                                | \$20        | Child/Class       | Fee  |
| Additional Participant Fee                                   | Nature Center - Additional participants in the Parent and Me Pre School Class | \$10        | Class             | Fee  |
| Tales and Trails Pre School<br>Program                       | Nature Center Tales and Trails Pre School<br>Program                          | \$40        | Child/Sessio<br>n | Fee  |
| Bubble, Fizz Boom Pre<br>School Program                      | Nature Center Bubble, Fizz Boom Pre School<br>Program                         | \$55        | Child/Sessio<br>n | Fee  |
| Pre School in Nature   | Nature Center Pre School in Nature  | \$100       | Child/Sessio<br>n | Fee  |
| Guided School Tours  | Nature Center Guided School Tours   | \$5 - \$8   | Participant       | Fee  |
| Guided Tours (Non-school<br>Organizations)                   | Nature Center Guided Tours (Non-school<br>Organizations)                      | \$5         | Participant       | Fee  |
| Tours Permit Fee   | Nature Center Tours Permit Processing Fee                                     | \$22        | Each              | Fee  |
| Backpack Tour Kit (Self<br>Guiding)                          | Nature Center Backpack Tour Kit (Self Guiding)                                | \$10        | Kit               | Fee  |

| Fee Name   | Description  | Fee          | Per        | Type |
|--|--|--------------|------------|------|
| NATURE CENTER  |  |              |            |      |
| Nature Kids Summer Camp<br>(Preschool)                             | Nature Center Nature Kids Summer Camp (Preschool)              | \$100        | Child/Week | Fee  |
| Nature Kids Summer Camp<br>(Elementary)                            | Nature Center Nature Kids Summer Camp (Elementary)             | \$120        | Child/Week | Fee  |
| Spring/Winter Break<br>Workshops                                   | Nature Center  | \$20         | Workshop   | Fee  |
| MERCHANDISE  |  |              |            |      |
| Nature Center Bookstore<br>Fee                                     | Nature Center Bookstore Various Items for Resale               | \$.25 - \$50 | Item       | Fee  |
| COMMUNITY & SCHOOL PC  | OOLS   |              |            |      |
| JORDAN, KING, MILLIKAN   | & SILVERADO POOLS  |              |            |      |
| We do not offer diving classe                                      | s or party rentals at the school pools                         |              |            |      |
| Daily Admission Fees-Adult   | Adult  | \$3          | Person     | Fee  |
| Daily Admission Fees-Youth   | Youth  | \$1          | Person     | Fee  |
| Daily Admission<br>Fees-Senior                                     | Senior   | \$2          | Person     | Fee  |
| Ticket Book for Adults   | Each book contains 25 Tickets                                  | \$65         | Book       | Fee  |
| Ticket Book for Youth  | Valid for 25 sessions. \$5 discount for purchase of 25 visits. | \$20         | Book       | Fee  |
| Ticket Book for Senior   | Each book contains 25 Tickets                                  | \$40         | Book       | Fee  |
| Replacement Membership<br>Card                                     | Replacement Membership Card                                    | \$8          | Card       | Fee  |
| Permit Administrative Fee (non-refundable)                         | Permit Administrative Fee (non-refundable)                     | \$40         | Each       | Fee  |
| King Pool Activity Room<br>Rental                                  | King Pool Activity Room Rental                                 | \$30         | Hour       | Rent |
| Group Rental Rates -<br>Business or For Profit,<br>10-40 patrons   | 10-40 patrons  | \$100        | Hour       | Rent |
| Group Rental Rates -<br>Business or For Profit,<br>41-80 patrons   | 41-80 patrons  | \$150        | Hour       | Rent |
| Group Rental Rates -<br>Business or For Profit,<br>81-100 patrons  | 81-100 patrons   | \$200        | Hour       | Rent |
| Group Rental Rates -<br>Business or For Profit,<br>101-120 patrons | 101-120 patrons  | \$250        | Hour       | Rent |

| Fee Name  | Description   | Fee           | Per       | Туре |
|---|---|---------------|-----------|------|
| COMMUNITY & SCHOOL PO   | DOLS  |               | 1         |      |
| Group Rental Rates -<br>Resident or Non-profit,<br>10-40 patrons      | 10-40 patrons                                       | \$75          | Hour      | Rent |
| Group Rental Rates -<br>Resident or Non-profit,<br>41-80 patrons      | 41-80 patrons                                       | \$100         | Hour      | Rent |
| Group Rental Rates -<br>Resident or Non-profit,<br>81-100 patrons     | 81-100 patrons                                      | \$125         | Hour      | Rent |
| Group Rental Rates -<br>Resident or Non-profit,<br>101-120 patrons    | 101-120 patrons                                     | \$150         | Hour      | Rent |
| Lane Rental   |   | \$25          | Lane/Hour | Rent |
| Lifeguard Fee   |   | \$30          | Hour      | Fee  |
| SWIMMING LESSONS AND  | ACTIVITIES  |               |           |      |
| We do not offer diving classe   | es or party rentals at the school pools             |               |           |      |
| Group Swim Adult Fees   | Cost is for 10 weeks                                | \$50          | Session   | Fee  |
| Group Swim Youth Fees   | Cost is for 10 weeks                                | \$40          | Session   | Fee  |
| Water Aerobics - Non<br>Senior  | 49 years old and younger. Fee is per class.         | \$3           | Class     | Fee  |
| Private Lessons Fee   |   | \$185         | Session   | Fee  |
| Semi-Private Lessons Fee  |   | \$124         | Session   | Fee  |
| SPECIAL SERVICES FEES   |   |               |           |      |
| Movie & Equipment Rental<br>Fee - LBUSD School<br>Organizations       | Movie/Equipment/Staff - LBUSD School Organizations  | \$1,100       | Event     | Rent |
| Movie & Equipment Rental<br>Fee - Popcorn<br>Machine/Popcorn/Supplies | Popcorn Machine/Popcorn/Supplies                    | \$125 - \$350 | Event     | Rent |
| Movie & Equipment Rental<br>Fee: Replacement Fee -<br>Small Screen    | Replacement Fee - Small Screen                      | \$295         | Event     | Rent |
| Movie & Equipment Rental<br>Fee: Replacement Fee -<br>Large Screen    | Replacement Fee - Large Screen                      | \$320         | Event     | Rent |
| Movie & Equipment Rental<br>Fee - Non Profit<br>Organizations         | Movie/Equipment/Staff - Non Profit<br>Organizations | \$1,200       | Event     | Rent |

| Fee Name   | Description                                 | Fee          | Per   | Type |
|--|---|--------------|-------|------|
| SPECIAL SERVICES FEES  |   |              |       |      |
| Movie & Equipment Rental<br>Fee - Long Beach Resident                          | Movie/Equipment/Staff - Long Beach Resident | \$1,400      | Event | Rent |
| Movie & Equipment Rental<br>Fee - Non Resident                                 | Movie/Equipment/Staff - Non Resident        | \$1,700      | Event | Rent |
| USER SERVICES  |   |              |       |      |
| Advertising, Merchandise, & F  | Fax Fees                                    |              |       |      |
| Newsletter Fee - Ad<br>Space/Issue   | Ad Space/Issue                              | \$26 - \$232 | Each  | Fee  |
| Ad Design Services -<br>Custom Ad Creation and<br>Editing                      | Custom Ad Creation and Editing              | \$58         | Hour  | Fee  |
| Quarterly Brochure Non-<br>Profit Fees - Full Color Back<br>Cover Ad           | Full Color Ad Back Cover                    | \$2,500      | Issue | Fee  |
| Quarterly Brochure Non-<br>Profit Fees - Full Page Full<br>Color Ad            | Full Page Full Color Ad                     | \$1,350      | Issue | Fee  |
| Quarterly Brochure Non-<br>Profit Fees - Half Page Full<br>Color Vertical Ad   | Half Page Full Color Vertical Ad            | \$800        | Issue | Fee  |
| Quarterly Brochure Non-<br>Profit Fees - Half Page Full<br>Color Horizontal Ad | Half Page Full Color Horizontal Ad          | \$800        | Issue | Fee  |
| Quarterly Brochure Non-<br>Profit Fees - Quarter Page<br>Full Color Ad         | Quarter Page Full Color Ad                  | \$450        | Issue | Fee  |
| Ad Space/Commercial Fees<br>- Full Color Back Cover Ad                         | Full Color Ad Back Cover                    | \$2,700      | Issue | Fee  |
| Ad Space/Commercial Fees - Inside Front Cover                                  | Inside Front Cover                          | \$2,350      | Issue | Fee  |
| Ad Space/Commercial Fees<br>- Inside Back Cover                                | Inside Back Cover                           | \$2,350      | Issue | Fee  |
| Ad Space/Commercial Fees<br>- Full Color Full Page Ad                          | Full Color Full Page Ad                     | \$1,700      | Issue | Fee  |
| Ad Space/Commercial Fees<br>- Half Page Full Color<br>Vertical Ad              | Half Page Full Color Vertical Ad            | \$950        | Issue | Fee  |
| Ad Space/Commercial Fees - Half Page Full Color Horizontal Ad                  | Half Page Full Color Horizontal Ad          | \$950        | Issue | Fee  |

| Fee Name   | Description   | Fee     | Per   | Type |
|--|---|---------|-------|------|
| USER SERVICES  |   |         |       |      |
| Ad Space/Commercial Fees<br>- Quarter Page Full Color<br>Ad                    | Quarter Page Full Color Ad  | \$550   | Issue | Fee  |
| Multiple Insertion Discount<br>Fee - (2) Insertions paid in<br>advance         | Discounts given in consideration of multiple reservations for paid ad space. 10% discount for commitments to two issues, and 20% discount for three or more issues. | 10%     | Each  | Fee  |
| Multiple Insertion Discount<br>Fee - (3 or more) Insertions<br>paid in advance | Discounts given in consideration of multiple reservations for paid ad space. 10% discount for commitments to two issues, and 20% discount for three or more issues. | 20%     | Each  | Fee  |
| SUNNYSIDE CEMETERY   |   |         |       |      |
| Cremation Burial<br>(Open/Close)   | Cremation Burial (Open/Close)   | \$800   | Each  | Fee  |
| Regular Burial<br>(Open/Close) - Single  | Regular Burial (Open/Close) - Single  | \$1,500 | Each  | Fee  |
| Regular Burial<br>(Open/Close) - Double  | Regular Burial (Open/Close) - Double  | \$1,700 | Each  | Fee  |
| Companion Conversion   | Companion Conversion  | \$5,700 | Each  | Fee  |
| Disposition Permit   | Disposition Permit  | \$8.50  | Each  | Fee  |
| Marker Set (Without cement border)   | Marker Set (Without cement border)  | \$200   | Each  | Fee  |
| Marker Set (With cement border)  | Marker Set (With cement border)   | \$250   | Each  | Fee  |
| Vault (Sissell # 5)  | Vault (Sissell # 5)   | \$600   | Each  | Fee  |
| Vault (With Saturday<br>Delivery)  | Vault (With Saturday Delivery)  | \$800   | Each  | Fee  |
| Vault (Cremation)  | Vault (Cremation)   | \$200   | Each  | Fee  |
| Vault (Cremation-Oversize)   | Vault (Cremation-Oversize)  | \$250   | Each  | Fee  |
| Grave- Single  | Grave- Single   | \$6,500 | Each  | Fee  |
| Grave- Double  | Grave- Double   | \$8,000 | Each  | Fee  |
| Grave - Cremation  | Grave - Cremation   | \$2,650 | Each  | Fee  |
| Flower vase (in ground)  | Flower vase (in ground)   | \$50    | Each  | Fee  |
| Graveside Service (Chairs)   | Graveside Service (Chairs)  | \$110   | Each  | Fee  |
| Weekend Services   | Weekend Services  | \$450   | Each  | Fee  |

| Fee Name                                   | Description   | Fee           | Per   | Туре    |
|--|---|---------------|---|---------|
|  | DS AND SPECIAL EVENT FEES ARE APPROVED OF A RESOLUTION DURING A HEARING.  | BY THE LONG   | BEACH CITY C                                  | OUNCIL  |
| BAYSHORE AND COLORAD                       | OO LAGOON FACILITIES  |               |   |         |
| Event Rental                               | Facility rental fee at Bayshore and Colorado<br>Lagoon sites  | 260           | Event   | Rent    |
| Facility Site Fee - Various Locations      | Pre-school co-op school use at Bayshore and Colorado Lagoon sites   | \$176 - \$500 | Annual Rate                                   | Rent    |
| BELMONT PLAZA POOL                         |   |               |   |         |
| Late Fee                                   | Penalties will accrue per month and be added to the total balance owed to offset costs associated with the ongoing payment collections process up to a maximum of one hundred percent (100%) of the amount payable on the due date. | 10%           | total fees<br>owed/month<br>of<br>non-payment | Penalty |
| GROUP RENTAL RATES                         |   |               |   |         |
| Filming at Belmont Pool                    | Filming location fee for Belmont Pool, includes staff   | 435           | Hour or<br>\$4,800 for<br>12-hour day         | Rent    |
| Business/Profit                            | Company businesses  | \$350         | Hour  | Rent    |
| SWIMMING LESSONS/ACT                       | TVITIES   |               |   |         |
| General Admission - Adults                 | Recreation/lap swim   | 4             | Session                                       | Fee     |
| General Admission -<br>Seniors             | Recreation/lap swim   | 3             | Session                                       | Fee     |
| General Admission -<br>Children            | Recreation/lap swim   | 1             | Session                                       | Fee     |
| Lane Rental - 25 meter                     | Cost is per lane per hour - 25 meter  | \$35          | Lane/Hr                                       | Rent    |
| Lane Rental - 50 meter                     | Cost is per lane per hour - 50 meter  | \$70          | Lane/Hr                                       | Fee     |
| Private Lessons                            | 8 lessons/25 minutes each   | 200           | Person  | Fee     |
| Semi-Private Lessons                       | 2 to 3 students (8 lessons/25 minutes each)   | 128           | Person  | Fee     |
| Group Lessons, Adult                       | Cost is for 8 lessons   | 65            | Person  | Fee     |
| Group Lessons, Youth                       | Cost is for 8 lessons   | 55            | Person  | Fee     |
| Water Aerobics (daily)<br>Non-Seniors      | 49 years old and younger. Fee is per class  | 6             | Class   | Fee     |
| Plaza Pass Fee (Water<br>Aerobics)         | Fee is for a 10 class pass. \$20 discount for purchase of 10 classes  | \$48          | 10 Classes                                    | Fee     |
| Adult Plaza Pass<br>(Recreation/Lap Swim)  | Valid for 25 sessions. \$13 discount for purchase of 25 visits.   | 87            | Person  | Fee     |
| Senior Plaza Pass<br>(Recreation/Lap Swim) | Valid for 25 sessions. \$17 discount for purchase of 25 visits.   | 58            | Person  | Fee     |

| Fee Name   | Description  | Fee                 | Per                | Type |
|--|--|---------------------|--------------------|------|
| BELMONT PLAZA POOL   |  |                     |                    |      |
| Youth Plaza Pass<br>(Recreation/Lap Swim)  | Valid for 25 sessions. \$5 discount for purchase of 25 visits.   | 20                  | Person             | Fee  |
| Lifeguard Training   | American Red Cross certification course  | \$170               | Person             | Fee  |
| Lifeguard Challenge<br>(Re-certification of<br>Lifeguard Challenge)  | American Red Cross certification course  | \$110               | Person             | Fee  |
| Water Safety Instructor  | American Red Cross certification course  | \$170               | Person             | Fee  |
| Lifeguard Fee  | Additional staff charge based on size of event   | 35                  | Hour/Lifegua<br>rd | Fee  |
| Application Fee-For an event that charges an admission fee   | For an event that charges an admission fee   | 235                 | Each               | Fee  |
| Application Fee-For an event that does not charge an admission fee   | For an event that does not charge an admission fee   | 125                 | Each               | Fee  |
| Merchandise Sales  | Advanced approval required   | 15%                 | Gross Sales        | Fee  |
| Merchandise Sales -<br>Tickets, programs, event<br>t-shirts  | Advanced approval required   | 5%                  | Gross Sales        | Fee  |
| Food Concession Operation  |  | 15%                 | Gross Sales        | Fee  |
| BELMONT PLAZA OUTDOO   | R POOLS  |                     |                    |      |
| RENTAL RATES (BASED O  | N AVAILABLE OUTDOOR POOL)  |                     |                    |      |
| Swim/Water Polo Practice<br>Group I - Long<br>Beach-based Public<br>Educational Institutions<br>(whole pool) | Hourly rental of new outdoor pool for swimming or water polo practice for Long Beach-based public educational institutions   | \$20                | Hour               | Fee  |
| Short Course Swim Practice - Group II Teams (Non-Profit with 60% LB residents; space available basis)        | Hourly rental of deep end of new outdoor pool for water polo practice for nonprofit groups comprised of at least 60% Long Beach residents  | \$6 Short<br>Course | HOUR               | Fee  |
| Long Course Swim Practice - Group II Teams (Non-Profit with 60% LB residents; space available basis)         | Hourly rental of a 50-meter lane. Hourly rental of a 50-meter lane by nonprofit groups comprised of at least 60% Long Beach residents by nonprofit groups comprised of at least 60% Long Beach residents | \$10 Long<br>Course | Hour               | Fee  |
| Short Course Swim Practice - Group III Teams (Non-Profit; space available basis)                             | Hourly rental of a 25-yard or 25-meter lane by nonprofit groups  | \$7 Short<br>Course | Hour               | Fee  |

\*Excludes changes to Modified Summer Camp Programming Fee per child/week rates (\$50-\$149 before and after care; \$30 -\$114 base hours).

Presented to City Council on April 12, 2022. Pending final minutes for inclusion in the Master Fees and Charges Schedule.

| Fee Name   | Description   | Fee   | Per        | Type |
|--|---|---|------------|------|
| BELMONT PLAZA OUTDOO   | R POOLS   | •   | '          |      |
| Long Course Swim Practice - Group III Teams (Non-Profit; space available basis)  | Hourly rental of a 50-meter lane by nonprofit groups  | \$12 Long<br>Course                                       | Hour       | Fee  |
| Deep Lane Water Polo<br>Practice - Group II Teams<br>(Non-Profit with 60% LB<br>residents; space available<br>basis)   | Hourly rental of deep end of new outdoor pool for water polo practice for nonprofit groups comprised of at least 60% Long Beach residents   | \$45 (Deep<br>Lanes)                                      | Hour       | Fee  |
| Deep Lane Water Polo<br>Practice - Group III Teams<br>(Non-Profit; space available<br>basis)   | Hourly rental of deep end of new outdoor pool for water polo practice for nonprofit groups  | \$55 (Deep<br>Lanes)                                      | Hour       | Fee  |
| Whole Pool Competition<br>Rental - Groups I & II (Long<br>Beach-based Public<br>Educational Institutions and<br>Non-Profit with 60% LB<br>residents; space available<br>basis) | Hourly rental of entire new outdoor pool for a swimming or water polo competition, by Long Beach-based public educational institutions or by nonprofit groups comprised of at least 60% Long Beach residents  | \$85, no Permit<br>Fee; 15%<br>concession<br>sales        | Hour       | Fee  |
| Whole Pool Competition<br>Rental Group III (Non-Profit;<br>space available basis)  | Hourly rental of entire new outdoor pool for a swimming or water polo competition   | \$160, \$115<br>Permit Fee;<br>15%<br>concession<br>sales | Hour       | Fee  |
| Exclusive Use - Small<br>Outdoor Pool  | Hourly rental of the entire small outdoor pool (does not include amenities included in existing Private Party – Small Outdoor Pool)   | 72  | Hour       | Fee  |
| Private Party - Small<br>Outdoor Pool  | Hourly rental of the entire small outdoor pool for parties; includes amenities like tables, chairs, umbrellas and inflatable toys   | \$135   | Hour       | Fee  |
| DAY CAMPS-AQUATICS -TIE  | DELANDS*  |   |            |      |
| Aquatic Camp   | Camp is 35 hours per week   | 165   | Child/Week | Fee  |
| Daily Fee  | Single day fee used to prorate weeks without five days of camp  | 37  | Child/Day  | Fee  |
| Counselor-In-Training  | Ages 13 – 17, must have completed 8th grade. Participants learn team building activities, camper supervision and boating skills in addition to obtaining valuable Red Cross CPR certification. Participants must be able to attend the entire three-week program. Three week course, 9:00 a.m 4:00 p.m. | 320   | Each       | Fee  |

| Fee Name  | Description  | Fee         | Per  | Type    |
|---|--|-------------|--|---------|
| DAY CAMPS-AQUATICS -TI  | DELANDS  |             | , ,  |         |
| Aquatic Day Camp A.M.<br>Session (7:00 a.m 9:00<br>a.m.)      | Aquatic Day Camp A.M. Session (7:00 a.m 9:00 a.m.)   | \$28        | Week/Child                                       | Fee     |
| Aquatic Day Camp P.M.<br>Session (4:00 p.m 6:00<br>p.m.)      | Aquatic Day Camp P.M. Session (4:00 p.m 6:00 p.m.)   | \$28        | Week/Child                                       | Fee     |
| Late Pick-Up Fee Penalty                                      | Fee for each additional 15 minutes per child if picked up after 6:00 p.m.  | 21          | Per 15<br>Min./Per<br>Child                      | Penalty |
| Day Camp Deposit -<br>reserves space in summer<br>camp        | Non-refundable deposit to reserve space for each additional week per child   | \$30        | Week/Child                                       | Fee     |
| COMMERCIAL FILMING LO   | CATION FEES - TIDELANDS  | 1           |  |         |
| Department Sites Rental in<br>Tidelands Commercial<br>filming | Commercial filming site rental fee   | 255         | Hour to<br>Maximum<br>\$800; Plus<br>Staff Costs | Rent    |
| Staff (Tidelands)   | Fee for site monitoring  | \$30 - \$75 | Hour   | Rent    |
| Still photo shoot   | Still photo shoot in Tidelands areas   | \$200       | Day  | Rent    |
| Belmont Pool Commercial<br>Filming                            | Commercial filming location fee for Belmont Pool, includes staff   | 435         | Hour, \$4,800<br>for 12-hour<br>day              | Rent    |
| Marina Commercial Filming                                     | Commercial filming location fee for the marinas  | 270         | Hour Plus<br>Staff Costs                         | Rent    |
| LEEWAY SAILING CENTER   | - TIDELANDS  |             |  |         |
| SAILING CENTER RENTAL   | s  |             |  |         |
| Offered during Sail Club days                                 | s and hours  |             |  |         |
| Kayak Rental  | Participants must successfully complete a course conducted at Leeway Sailing Center or must pass a skills check prior to rental (will receive a certificate) | \$13        | Hour   | Rent    |
| Canoe/Sail Board Rental                                       | Participants must successfully complete a course conducted at Leeway Sailing Center or must pass a skills check prior to rental (will receive a certificate) | \$13        | Hour   | Rent    |
| Sabot Rental  | Participants must successfully complete a course conducted at Leeway Sailing Center or must pass a skills check prior to rental (will receive a certificate) | \$17        | Hour   | Rent    |

| Fee Name  | Description  | Fee           | Per                     | Type |
|---|--|---------------|-------------------------|------|
| EEWAY SAILING CENTER                            | - TIDELANDS  | I             | 1                       |      |
| Capri Rental                                    | Participants must successfully complete a course conducted at Leeway Sailing Center or must pass a skills check prior to rental (will receive a certificate) | \$17          | Hour                    | Rent |
| Skills Check for Rentals                        | Participants must successfully complete a course conducted at Leeway Sailing Center or must pass a skills check prior to rental (will receive a certificate) | 95            | Each                    | Rent |
| SAILING CENTER CLASSE                           | S  |               |                         |      |
| Kayak Class                                     | 10 years and up 4 hours/session  | 49            | Session                 | Fee  |
| Keelboat Class                                  | 13 years and up 16 hours/session ( 30' boats)  | 133           | Session                 | Fee  |
| Sabot Sailing Class - 12<br>hours/session       | 8 years and up 12 hours/session (8' boats) includes boat rental and all equipment will be provided   | 120           | Session                 | Fee  |
| Sabot Sailing Class - 20<br>hours/session       | 8 years and up 20 hours/session (8' boats) includes boat rental and all equipment will be provided   | 195           | Session                 | Fee  |
| Sabot Race Team                                 | Sabot Race Team  | \$250         | Four week session       | Fee  |
| Capris Sailing Class                            | 13 years and up 12 hours/session (14' boats)   | 120           | Session                 | Fee  |
| Little Leewhalers                               | 7-9 years of age basics of canoeing, kayaking, sailing, and beach safety (summer only)   | 110           | Session                 | Fee  |
| Semi-Private Lessons                            | Two students   | 91            | Two<br>Hours/Perso<br>n | Fee  |
| Private Lessons                                 | Individuals  | 120           | Two<br>Hours/Perso<br>n | Fee  |
| Group Packages                                  | Other cities, nonprofit groups, private organizations - packages vary  | \$14 - \$46   | Person                  | Fee  |
| Model Boat Shop                                 | Summer only at Colorado Lagoon (ages 7 and up)   | \$65          | Participant             | Fee  |
| Bay Club Teen Camp                              | 13 years and up 12-5 p.m., Mon-Fri   | 123           | Week                    | Fee  |
| SAILING CENTER BIRTHD                           | AY PARTY PACKAGES  |               |                         |      |
| Non-Refundable Deposit for all birthday parties | Non-refundable deposit due at time of reservation  | \$50          | Party<br>Scheduled      | Fee  |
| Birthday Party Package "A"                      | 3 hours: includes 1 hour of beach games, 1 hour of for lunch and 1 hour of boating. Pricing based on size of party, package and amenities.                   | \$260 - \$500 | Event                   | Fee  |

| Fee Name  | Description   | Fee           | Per   | Туре    |
|---|---|---------------|---|---------|
| LEEWAY SAILING CENTER   | - TIDELANDS   | <u> </u>      | 1   |         |
| Birthday Party Package "B"  | 2 hours: includes 1 hour for beach games or lunch and 1 hour of boating. Pricing based on size of party, package and amenities.   | \$205 - \$482 | Event   | Fee     |
| ENVIRONMENTAL PROGRA  | MS  |               |   |         |
| Colorado Lagoon<br>Classes-Educational<br>classes                   | Educational classes   | \$5 - \$58    | Class   | Fee     |
| Colorado Lagoon<br>Tours-Exploration tour                           | Exploration tour  | \$5 - \$13    | Hour  | Fee     |
| N.C. Permit Processing Fee  | Processing paperwork for guided tour and two bus parking passes   | \$40          | Each  | Fee     |
| Adopt-A- Beach<br>Educational Program                               | Educational classes: two-three 5th grade classes at each tour   | \$8           | Participant                                   | Fee     |
| ROLLER HOCKEY   |   |               |   |         |
| Forfet Fee - Roller Hockey  | Officiating fee for both teams  | 26            | Game  | Fee     |
| ROLLERHOCKEY BAYSHO   | RE LEAGUE FEE   |               |   |         |
| Roller Hockey   | Maximum of 15 players ages 18 & up  | 745           | Team  | Fee     |
| Roller Hockey Bayshore<br>Youth Fee                                 | Instructional League - ages 5-13 (practices and eight-games)  | \$85          | Child   | Fee     |
| Rink Rental   | Bayshore Rink - team practices, parties, or<br>special events - reservations taken at the Adult<br>Sports office, 4700 Deukmejian Drive or call<br>570-1725   | \$43 - \$160  | Hour<br>(Includes<br>Staff)                   | Rent    |
| Roller Hockey Deposits  | Non-refundable  | \$35.00       | Permit  | Fee     |
| Roller Hockey Adult Pick-Up<br>Play                                 | Ages 18 & up (14-17 with written consent), full equipment required, 16 players, 2 goalies maximum per session   | \$6           | 1.5 Hours                                     | Fee     |
| ATHLETIC FACILITIES-PERI  | MITS & RESERVATIONS   |               |   |         |
| Late Fee  | Penalties will accrue per month and be added to the total balance owed to offset costs associated with the ongoing payment collections process up to a maximum of one hundred percent (100%) of the amount payable on the due date. | 10%           | total fees<br>owed/month<br>of<br>non-payment | Penalty |
| Forfeit Fee - Volleyball  | Officiating fee for both teams  | \$28          | Game  | Fee     |
| Volleyball Court<br>Resident/Non-Profit (Hourly,<br>2 Hour Minimum) | Resident/Non-Profit   | \$8           | Hour/Court                                    | Rent    |

| Fee Name  | Description  | Fee                                 | Per                     | Type |
|---|--|-------------------------------------|-------------------------|------|
| ATHLETIC FACILITIES-PERI  | MITS & RESERVATIONS  |                                     | 1                       |      |
| Volleyball Court<br>Resident/Non-Profit (Daily,<br>4 or more hours)     | Resident/Non-Profit  | \$34                                | Day/Court               | Rent |
| Volleyball Court<br>Commercial/Profit (Hourly, 2<br>Hour Minimum)       | Commercial/Profit  | 15                                  | Hour/Court              | Rent |
| Volleyball Court<br>Commercial/Profit (Daily)                           | Commercial/Profit  | 73                                  | Day/Court               | Rent |
| Beach Area - Adult -<br>Resident/Non-Profit (Hourly,<br>2 Hour Minimum) | Resident/Non-Profit  | 12                                  | Hour/Court              | Rent |
| Beach Area - Adult -<br>Commercial/Profit (Hourly, 2<br>Hour Minimum)   | Commercial/Profit  | 19                                  | Hour/Court              | Rent |
| Beach Area - Youth -<br>Resident/Non-Profit (Hourly,<br>2 Hour Minimum) | Resident/Non-Profit  | 9                                   | Hour/Court              | Rent |
| Beach Area - Youth -<br>Commercial/Profit (Hourly, 2<br>Hour Minimum)   | Commercial/Profit  | 17                                  | Hour/Court              | Rent |
| Court and Beach Area Staff  | Staff Monitoring/Assistance  | \$30                                | Hour                    | Rent |
| Add/Remove/Move of<br>Volleyball Court                                  | Adding, removing or moving of volleyball court                                   | \$76 plus actual cost of contractor | Each                    | Fee  |
| Commercial Groups   | Commercial Tournaments 15% of Gross<br>Receipts                                  | 15%                                 | Event/Gross<br>Receipts | Rent |
| MARATHON/BIKE RACES F   | EES (NON SPECIAL EVENT)  |                                     |                         |      |
| Runs, Walks, etc. Under<br>100 (Tidelands)                              | Permit and coordination of marathons, walks, etc. Under 100 participant at event | \$65                                | Day                     | Fee  |
| Runs, Walks, etc. 100-400<br>(Tidelands)                                | Runs, Walks, etc. 100-400 (Tidelands)  | \$130                               | Day                     | Fee  |
| Runs, Walks, etc. Over 400<br>(Tidelands)                               | Permit and coordination of marathons, walks, etc. Over 400 participants          | \$195                               | Day                     | Fee  |
| MARINE BUREAU - TIDELA  | NDS FUNDS  |                                     |                         |      |
| BEACH PARKING   |  |                                     |                         |      |
| Hornblower North Parking<br>Lot   | Monthly Parking Pass   | \$55                                | Month                   | Rent |
| Launch Ramp Fees  | Per entry fee for Launch Ramp Entrance   | \$12                                | Per Entry               | Rent |
| Monthly Launch Ramp Card  | Monthly fee for unlimited use of any of the Long<br>Beach launch ramps           | \$180                               | Month                   | Rent |
|   | 1  |                                     |                         |      |

| Fee Name                                 | Description  | Fee  | Per                              | Type |
|--|--|--|----------------------------------|------|
| MARINE BUREAU - TIDELA                   | ANDS FUNDS   | 1  | 1                                |      |
| Launch Ramp Card<br>Replacement Fee      | Charge to contractors who lose their launch ramp card and request for replacement  | \$50   | Occurrence                       | Fee  |
| Rainbow Harbor Events                    | Fee for events held at Rainbow Harbor  | 2065   | Day or to<br>Maximum<br>\$10,000 | Rent |
| Special Event Parking Fee                | Parking fee at all Tidelands parking lots during a special event   | \$12-\$20  | Event/Vehicl e                   | Rent |
| MARINA FEES                              |  |  |                                  |      |
| Public Seawall Lease<br>Permit Fee       | The annual rent is charged on a per square foot basis for water space occupied by docks, floats, gang ways, or piers, including berthing space surrounding the structures. Effective fee amount may be subject to CPI adjustments. | \$0.58 per<br>square<br>foot, charged<br>annually, adjust<br>ed by CPI | Sq. foot                         | Rent |
| Marina Slip Permit Fee - 15<br>Foot Slip | Permit Fee for a 15 foot slip (Concrete docks)   | \$161.85   | Per Month                        | Rent |
| Marina Slip Permit Fee-20<br>Foot Slip   | Permit fee for a 20 foot slip (Concrete Docks)   | 214.76   | Per Month                        | Rent |
| Marina Slip Permit Fee-25<br>Foot Slip   | Permit Fee for a 25 foot slip (Concrete Docks)   | 328.03   | Per Month                        | Rent |
| Marina Slip Permit Fee-30<br>Foot Slip   | Permit Fee for a 30 foot slip (Concrete Dock)  | 483.05   | Per Month                        | Rent |
| Marina Slip Permit Fee-35<br>Foot Slip   | Permit Fee for a 35 foot slip (Concrete Docks)   | 615.62   | Per Month                        | Rent |
| Marina Slip Permit Fee-40<br>Foot Slip   | Permit Fee for a 40 foot slip (Concrete Docks)   | 763.26   | Per Month                        | Rent |
| Marina Slip Permit Fee-45<br>Foot Slip   | Permit Fee on a 45 foot slip (Concrete Docks)  | 898.94   | Per Month                        | Rent |
| Marina Slip Permit Fee-50<br>Foot Slip   | Permit Fee for a 50 foot slip (Concrete Docks)   | 1028.62  | Per Month                        | Rent |
| Marina Slip Permit Fee-55<br>Foot Slip   | Permit Fee for a 55 foot slip (Concrete Dock)  | 1213.47  | Per Month                        | Rent |
| Marina Slip Permit Fee-60<br>Foot Slip   | Permit Fee for a 60 foot slip (Concrete Docks)   | 1323.83  | Per Month                        | Rent |
| Marina Slip Permit Fee-65<br>Foot Slip   | Permit Fee on a 65 foot slip (Concrete Docks)  | 1486.31  | Per Month                        | Rent |
| Marina Slip Permit Fee-70<br>Foot Slip   | Permit Fee for a 70 foot slip (Concrete Docks)   | 1648.19  | Per Month                        | Rent |
| Marina Slip Permit Fee-75<br>Foot Slip   | Permit Fee for a 75 foot slip (Concrete Docks)   | 1826.23  | Per Month                        | Rent |

| Fee Name  | Description  | Fee                 | Per       | Туре |
|---|--|---------------------|-----------|------|
| MARINE BUREAU - TIDELA  | NDS FUNDS  |                     | 1         |      |
| Marina Slip Permit Fee-80<br>Foot Slip                                  | Permit Fee for an 80 foot slip (Concrete Docks)  | 2003.59             | Per Month | Rent |
| Marina Slip Permit Fee-85<br>Foot Slip                                  | Permit Fee for an 85 foot slip (Concrete Docks)  | 2195.85             | Per Month | Rent |
| Marina Slip Permit Fee-90<br>Foot Slip                                  | Permit Fee for a 90 foot slip (Concrete Docks)   | 2,388.18            | Per Month | Rent |
| Marina Slip Permit Fee-95<br>Foot Slip                                  | Permit Fee for a 95 foot slip (Concrete Dock)  | 2,595.33            | Per Month | Rent |
| Marina Slip Permit Fee-100<br>Foot Slip                                 | Permit Fee for a 100 foot slip (Concrete Dock)   | 2802.54             | Per Month | Rent |
| Marina Slip Permit Fee-105<br>Foot Slip                                 | Permit Fee for a 105 foot slip (Concrete Docks)  | 3024.66             | Per Month | Rent |
| Marina Slip Permit Fee-110<br>Foot Slip                                 | Permit Fee for a 110 foot slip (Concrete Docks)  | 3,246.86            | Per Month | Rent |
| Marina Slip Permit-115 Foot<br>Slip                                     | Permit Fee for a 115 foot slip (Concrete Docks)  | 3,483.86            | Per Month | Rent |
| Marina Slip Permit Fee-120<br>Foot Slip                                 | Permit Fee for a 120 foot slip (Concrete Docks)  | 3720.87             | Per Month | Rent |
| Recreational Marina Slip<br>Permit Rate for Non-Profit<br>Organizations | Monthly rental fee for regular or temporary slip rental for non-profit organizations. This fee applies to any new non-profit organizations that start slip rental after 10/1/18. | 50% of regular rate | Per Month | Fee  |
| Marina Slip Rate for<br>Non-Profit                                      | Monthly rental fee for regular or temporary slip rental for non-profit organizations   | 50% of regular rate | Per Month | Fee  |
| Marina Temporary Permit<br>Fee-20 foot slip                             | 20 foot slip   | 259.91              | Per Month | Rent |
| Marina Temporary Permit<br>Fee-25 Foot Slip                             | 25 Foot Slip   | 405.97              | Per Month | Rent |
| Marina Temporary Permit<br>Fee-30 Foot Slip                             | 30 Foot Slip   | 584.58              | Per Month | Rent |
| Marina Temporary Permit<br>Fee-35 Foot Slip                             | 35 Foot Slip   | 745.14              | Per Month | Rent |
| Marina Temporary Permit<br>Fee-40 Foot Slip                             | 40 Foot Slip   | 923.80              | Per Month | Rent |
| Marina Temporary Permit<br>Fee-45 Foot Slip                             | 45 Foot Slip   | 1,087.88            | Per Month | Rent |
| Marina Temporary Permit<br>Fee-50 Foot Slip                             | 50 Foot Slip   | 1,244.82            | Per Month | Rent |
| Marina Temporary Permit<br>Fee-55 Foot Slip                             | 55 Foot Slip   | 1,468.53            | Per Month | Rent |
| Marina Temporary Permit<br>Fee-60 Foot Slip                             | 60 Foot Slip   | 1,602.08            | Per month | Rent |

| Fee Name  | Description  | Fee  | Per  | Type |
|---|--|--|--|------|
| MARINE BUREAU - TIDEL   | ANDS FUNDS   |  |  |      |
| Marina Temporary Permit<br>Fee-65 Foot Slip                                     | 65 Foot Slip   | 1,798.72   | Per Month                                  | Rent |
| Marina Temporary Permit<br>Fee-70 Foot Slip                                     | 70 Foot Slip   | 1,995.34   | Per Month                                  | Rent |
| Marina Temporary Permit<br>Fee-75 Foot Slip                                     | 75 Foot Slip   | 2210.03  | Per Month                                  | Rent |
| Marina Temporary Permit<br>Fee-80 Foot Slip                                     | 80 Foot Slip   | 2,424.77   | Per Month                                  | Rent |
| Marina Temporary Permit<br>Fee-85 Foot Slip                                     | 85 Foot Slip   | 2,657.53   | Per Month                                  | Rent |
| Marina Temporary Permit<br>Fee-90 Foot Slip                                     | 90 Foot Slip   | 2,890.23   | Per Month                                  | Rent |
| Marina Temporary Permit<br>Fee-95 Foot Slip                                     | 95 Foot Slip   | 3140.96  | Per Month                                  | Rent |
| Marina Temporary Permit<br>Fee-100 Foot Slip                                    | 100 Foot Slip  | 3,391.63   | Per Month                                  | Rent |
| Marina Temporary Permit<br>Fee-105 Foot Slip                                    | 105 Foot Slip  | 3660.51  | Per Month                                  | Rent |
| Marina Temporary Permit<br>Fee-110 Foot Slip                                    | 110 Foot Slip  | 3929.28  | Per Month                                  | Rent |
| Marina Temporary<br>Permit-115 Foot Slip  | 115 Foot Slip  | 4216.18  | Per Month                                  | Rent |
| Marina Temporary Permit<br>Fee-120 Foot Slip                                    | 120 Foot Slip  | 4502.92  | Per Month                                  | Rent |
| Marina Slip Permit<br>Fee-Alamitos Bay Landing<br>Dock                          | Alamitos Bay Landing Dock                                    | 6.50   | Lineal<br>Foot/Month,<br>10-Ft.<br>Minimum | Rent |
| Berth Rental Fee (Berths 1, 2, & 3) @ Alamitos Bay                              | MONTHLY RENTAL FEE FOR THE BERTHS 1, 2 AND 3 AT ALAMITOS BAY | 2519.40  | Per Month                                  | Rent |
| Marina Slip Permit<br>Fee-Wide Slip Fee   | Wide Slip Fee  | 1.10   | Square Foot<br>of Permitted<br>Space/Month | Rent |
| Marina Slip Permit<br>Fee-Rainbow<br>Harbor/Alamitos Bay<br>Commercial Slip Fee | Rainbow Harbor/Alamitos Bay Commercial Slip<br>Fee           | 19.15  | Lineal<br>Foot/Month,<br>10-Ft.<br>Minimum | Rent |
| Marina Slip Permit<br>Fee-Permanent End Tie<br>Slip Fee                         | Permanent End Tie Slip Fee                                   | 1.1 Times the<br>Wide Slip<br>Permit Fee with<br>1-Year<br>Agreement | Month                                      | Rent |

| Fee Name  | Description   | Fee  | Per                                   | Type |
|---|---|--|---------------------------------------|------|
| MARINE BUREAU - TIDELA  | ANDS FUNDS  |  |                                       |      |
| Marina Slip Permit<br>Fee-Personal Watercraft<br>Slip Fee                         | Personal Watercraft Slip Fee                                | 6.50   | Foot/Month,<br>10-Ft.<br>Minimum      | Rent |
| Marina Slip Permit<br>Fee-Commercial Slip Fee                                     | Commercial Slip Fee   | 1.2 Times the<br>Applicable Slip<br>Rate for<br>Vessels<br>Assigned to<br>Commercial<br>Floats | Month                                 | Rent |
| Large Vessel Temporary<br>Berthing Fee (Rainbow<br>Harbor, if available)          | Vessels over 90' (All Days)                                 | \$393  | Day                                   | Rent |
| Bait Gathering Permit Fee   | To gather bait from docks in Marinas                        | 270  | Year                                  | Fee  |
| Waiting List  | Marina Waiting List Administrative Fee                      | \$60   | Year (or<br>Portion<br>thereof), List | Fee  |
| Visiting Vessel Permit Fee  | Visiting Vessel Permit Fee                                  | \$1.38   | Foot/Night,<br>\$18 Daily<br>Minimum  | Rent |
| Visiting Vessel FOB Key<br>Charge   | Charge for FOB key to access dock gate at marina            | \$10   | Key                                   | Fee  |
| Visiting Vessel-Short visit, up to four hours                                     | Short visit, up to four hours                               | 7  | Visit                                 | Rent |
| Visiting Vessel-Overtime<br>Charge, for vessels not<br>leaving by 12 o'clock noon | Overtime Charge, for vessels not leaving by 12 o'clock noon | \$35   | Day Plus<br>Daily Fee                 | Rent |
| Boatowner/Visiting Vessel<br>Restroom Keys-Slip<br>permittees                     | Refundable deposit for slip permittees                      | \$100  | Key                                   | Fee  |
| Boatowner/Visiting Vessel<br>Restroom Keys-Guest<br>permittees                    | Refundable deposit for guest permittees                     | \$100  | Key                                   | Fee  |
| Mail Box Key Deposit  | Refundable deposit for mail box                             | 100  | Key                                   | Fee  |
| Power Stanchion Locks   | Refundable deposit for locks for power stanchions           | \$22   | Lock                                  | Fee  |
| Land Lockers-3-foot locker  | 3-foot locker   | \$8.50   | Month                                 | Fee  |
| Land Lockers-4-foot locker<br>or Bike Locker                                      | 4-foot locker or Bike Locker                                | \$10.05  | Month                                 | Fee  |
| Small Boat Storage Rack<br>Permit Fee   | Small Boat Storage Rack Permit Fee                          | \$13.21  | Month<br>Payable in<br>Advance        | Fee  |

| Fee Name   | Description  | Fee                 | Per   | Type    |
|--|--|---------------------|---|---------|
| MARINE BUREAU - TIDELA   | ANDS FUNDS   |                     |   |         |
| Marina Yard Storage<br>Space-Non-profit<br>organizations                                 | Rental fee for non-profit organizations  | 50% of regular rate | Square Foot<br>of Permitted<br>Space per<br>Month | Fee     |
| Marina Yard Storage<br>Space-For-profit<br>organizations                                 | Rental fee for for-profit organizations  | \$0.75              | Square Foot<br>of Permitted<br>Space per<br>Month | Fee     |
| Temporary Slip<br>Authorization  | Administrative Fee   | \$50.24             | Each  | Fee     |
| Temporary Slip - Late Fee  | Penalty for late payment on month to month temporary slips.  | 10%                 | total fees<br>owed/month<br>of<br>non-payment     | Penalty |
| Towing Fee   | Towing of unauthorized vessel (Lifeguard/Fire Department Fee)  | \$175               | Each  | Fee     |
| Impound Fee  | Charged to owner for unauthorized vessel for: non-payment; not being in proper slip; improper or non-documentation; overstaying allotted time; or Marina rule(s) violation that is deemed necessary to impound vessel.               | \$130               | Each  | Fee     |
| Impound Fee for Vessels<br>from Dry-Boat Storage<br>Areas (On Land)                      | Fee to impound and release smaller vessels impounded by Marine Bureau. Impound vessels include kayaks, sabots, dinghies, lazers, etc. from land storage areas such as sand stakes along the Peninsula and Bayshore Dry-Boat Storage. | \$25                | Occurrence  | Fee     |
| Storage Fee (Wet Storage)  | Fee for unauthorized vessel impounded by the Marine Bureau. The vessel is then stored on the water once impounded.   | \$3.00              | Foot/Day  | Fee     |
| Storage Fee (Dry Storage)  | Fee for unauthorized vessel impounded by the Marine Bureau. The vessel is then stored on land once impounded.  | \$1.15              | Day   | Fee     |
| Lien Process Fee   | Charged to boat owner for abandoned vessel.  | \$100-\$300         | Occurrence  | Penalty |
| Liveaboard Permit fee,<br>permits issued on or after<br>October 1, 2003-One<br>Tenant    | One Tenant   | \$197               | Month   | Rent    |
| Liveaboard Permit fee,<br>permits issued on or after<br>October 1, 2003-Second<br>Tenant | Second Tenant  | 62                  | Each  | Rent    |

| Fee Name   | Description   | Fee   | Per                 | Type |
|--|---|---|---------------------|------|
| MARINE BUREAU - TIDELA   | NDS FUNDS   | •   |                     |      |
| Liveaboard Permit fee,<br>permits issued on or after<br>October 1, 2003-Additional<br>Tenants                                  | Additional Tenants  | \$51  | Each/Month          | Rent |
| Liveaboard Permit fee,<br>permits issued between<br>July 1, 1995 - September<br>30, 2003-One Tenant                            | One Tenant  | \$120   | Month               | Rent |
| Liveaboard Permit fee,<br>permits issued between<br>July 1, 1995 - September<br>30, 2004-Second Tenant                         | Second Tenant   | \$45  | Month               | Rent |
| Liveaboard Permit fee,<br>permits issued between<br>July 1, 1995 - September<br>30, 2005-Third, and each<br>additional Tenants | Third, and each additional Tenants  | \$35  | Each/ per<br>Month  | Rent |
| Liveaboard Permit fee,<br>permit issued before July 1,<br>1995   | Liveaboard Permit   | 115.00  | Month               | Rent |
| Live Aboard Key Deposit  | Live aboards are issued a hard key to utilize in case the electronic FOB system malfunctions; often when boat owners leave the marina, these keys are not returned making it difficult to maintain control over security. | 100   | Each                | Fee  |
| Landing Permit Fee   | At Commercial Floats  | \$125 plus \$1<br>per foot, plus<br>5% of gross<br>receipts | Each                | Fee  |
| Shoreboat, Rowboat, Yacht<br>Tender  | Mooring Fee   | \$7   | Foot/Month          | Fee  |
| Parking Decal Replacement  | Replacement or non-returned penalty fee   | \$60  | Decal               | Fee  |
| Administrative Processing<br>Fee   | I) Reinstating a cancelled permit; II) completion of the permit process, but customer decides not to move in  | \$153   | Each                | Fee  |
| Slip Transfer Fee  | Transfer to different slip  | \$36  | Transfer            | Fee  |
| Leave of Absence Fee   | Leave of Absence from slip  | \$68  | Six-month<br>Period | Fee  |
| Bulletin Board Posting-8" x<br>5"  | 8" x 5"   | 32.15   | Month               | Fee  |
| Bulletin Board Posting-8<br>1/2" x 11"   | 8 1/2" x 11"  | 55  | Month               | Fee  |

| Fee Name   | Description  | Fee   | Per         | Type |
|--|--|---|-------------|------|
| MARINE BUREAU - TIDELA   | NDS FUNDS  |   |             |      |
| Harbor Structure Plan<br>Check Fee-1 to 4 slips or<br>spaces - 1st Submittal                     | Harbor Structure Plan Check Fee-1 to 4 slips or spaces - 1st Submittal. 1 to 4 slips or spaces             | \$100 for First<br>Submittal, \$35<br>for each<br>additional<br>submittal                                 | Submittal   | Fee  |
| Harbor Structure Plan<br>Check Fee-1 to 4 slips or<br>spaces - Each Additional<br>Submittal      | Harbor Structure Plan Check Fee-1 to 4 slips or spaces - Each Additional submittal. 1 to 4 slips or spaces | \$35  | Submittal   | Fee  |
| Harbor Structure Plan<br>Check Fee-5 or more slips<br>or spaces - 1st Submittal                  | Harbor Structure Plan Check Fee-1 to 4 slips or spaces - 1st Submittal. 5 or more slips or spaces          | \$265 for First<br>Submittal, \$35<br>for each<br>Additional<br>Submittal                                 | Submittal   | Fee  |
| Harbor Structure Plan<br>Check Fee-5 or more slips<br>or spaces - Each Additional<br>Submittal   | Harbor Structure Plan Check Fee-5 or more slips or spaces - Each Additional Submittal                      | \$35  | Submittal   | Fee  |
| Harbor Structure Plan<br>Check Fee -Unpermitted<br>Work  | Penalty for failure to submit Harbor Structure<br>Plans prior to commencement of construction              | Applicable Plan<br>Check Fees,<br>plus Penalty of<br>\$1,000  | Penalty     | Fee  |
| Harbor Structure<br>Construction Inspection<br>Fee-Float and Brow                                | Float and Brow   | \$100   | Permit      | Fee  |
| Harbor Structure<br>Construction Inspection<br>Fee-Float, Brow & Pier                            | Float, Brow & Pier   | 135   | Permit      | Fee  |
| Harbor Structure<br>Construction Inspection<br>Fee-Davits  | Davits   | 10.35   | Davit       | Fee  |
| Harbor Structure<br>Construction Inspection<br>Fee, Commercial Floats, 1 -<br>1,000 lineal feet  | Commercial Floats, 1 - 1,000 lineal feet   | 2   | Foot        | Fee  |
| Harbor Structure<br>Construction Inspection<br>Fee, Commercial Floats,<br>over 1,000 lineal feet | Commercial Floats, over 1,000 lineal feet  | \$1,555 plus<br>\$0.30 per<br>Foot/Permit for<br>each Lineal<br>Foot in Excess<br>of 1,000 Lineal<br>Feet | Lineal Foot | Fee  |
| Harbor Structure Annual<br>Inspection Fee-Float and<br>Brow                                      | Float and Brow   | \$135   | Year        | Fee  |

| Fee Name   | Description   | Fee   | Per   | Type |
|--|---|---|---|------|
| MARINE BUREAU - TIDELA   | NDS FUNDS   | 1   | l l   |      |
| Harbor Structure Annual<br>Inspection Fee-Float, Brow<br>& Pier                            | Float, Brow & Pier  | \$135   | Year  | Fee  |
| Harbor Structure Annual<br>Inspection Fee-Davits   | Davits  | \$135   | Davit/Year  | Fee  |
| Harbor Structure Annual<br>Inspection Fee, Commercial<br>Floats, 1 - 1,000 lineal feet     | Commercial Floats, 1 - 1,000 lineal feet                                      | 2.2   | Foot/Year   | Fee  |
| Harbor Structure Annual<br>Inspection Fee, Commercial<br>Floats, over 1,000 lineal<br>feet | Commercial Floats, over 1,000 lineal feet                                     | \$1,555 plus<br>\$0.30 per<br>Foot/Permit for<br>each Lineal<br>Foot in Excess<br>of 1,000 Lineal<br>Feet | Lineal Foot   | Fee  |
| Harbor Structure<br>Reinspection Fee-Float and<br>Brow                                     | Float and Brow  | \$135   | Inspection  | Fee  |
| Harbor Structure<br>Reinspection Fee-Float,<br>Brow & Pier                                 | Float, Brow & Pier  | \$135   | Inspection  | Fee  |
| Harbor Structure<br>Reinspection Fee-Davits  | Davits  | \$135   | Inspection  | Fee  |
| Harbor Structure<br>Reinspection Fee,<br>Commercial Floats, 1 -<br>1,000 lineal feet       | Commercial Floats, 1 - 1,000 lineal feet                                      | 1.9   | Foot/Inspecti<br>on                                   | Fee  |
| Harbor Structure<br>Reinspection Fee,<br>Commercial Floats, over<br>1,000 lineal feet      | Commercial Floats, over 1,000 lineal feet                                     | \$1,555 plus<br>\$0.30 per<br>Foot/Permit for<br>each Lineal<br>Foot in Excess<br>of 1,000 Lineal<br>Feet | Lineal Foot   | Fee  |
| Harbor Structure Permit<br>Transfer Fee-Float and<br>Brow for Private or<br>Commercial     | Float and Brow  | \$135   | Each  | Fee  |
| Harbor Structure Permit<br>Transfer Fee-Pier   | Pier  | \$135   | Each  | Fee  |
| Seawall Mooring Permit<br>Fee  | Seawall Mooring Permit. No refunds will be given for change in the boat size. | \$11.50   | Lineal Foot<br>of Overall<br>Length of<br>Vessel/Year | Fee  |

| Fee Name   | Description  | Fee                 | Per   | Type    |
|--|--|---------------------|---|---------|
| MARINE BUREAU - TIDELA   | NDS FUNDS  |                     |   |         |
| Seawall Mooring Permit<br>Late Payment Penalty                               | Penalty assessed for being 30 days past due of pay-by date for seawall mooring permit annual due   | 10%                 | 30 Days   | Penalty |
| Structure Launch Permit<br>Fee-Launch of dock<br>structure                   | Launch of dock structure   | \$40                | Launch  | Fee     |
| Structure Launch Permit<br>Fee-Additional part of the<br>same dock structure | Additional part of the same dock structure   | \$15                | Launch  | Fee     |
| Shore Mooring Permit<br>Fee-Sandstake  | Sandstake - No refunds given for cancellation within the permitted year.   | \$295               | 11-Month<br>Period                                  | Fee     |
| Shore Mooring Permit<br>Fee-Bay Rack   | Annual Fee for Rental of a Bay Rack - No refunds given for cancellation within the permitted year.   | \$200               | Year  | Fee     |
| Shore Mooring Permit Fee -<br>Bay Rack (Second Vessel)                       | Annual Fee for second vessel stored in a permitted Bay Rack. Prerequisite: Patron must have a permitted bay rack and preapproval must be obtained by Marine Bureau. Fee is 50% of Bay Rack annual fee. | \$100               | Year  | Fee     |
| Shore Mooring Permit Fee   | Waiting List Administrative Fee (Shore Mooring)  | \$33                | Application   | Fee     |
| Dry Boat Storage   | Dry Boat Storage, up to 25'  | \$112               | Month/Vesse<br>I or Partial<br>Month                | Fee     |
| Dry Boat Storage - Transfer<br>Fee   | Transfer fee at Dry Dock Storage   | \$28                | Per Transfer  | Fee     |
| Dry Boat Storage -<br>Non-Profit   | Dry Boat Storage - Non-Profit  | 50% of regular rate | Per Month   | Fee     |
| Dry Boat Storage<br>Reinstatement Fee  | Charge assessed once dry boat storage permit is cancelled  | \$25                | Each  | Penalty |
| Dry Boat Storage   | Dry Boat Storage, up to 30'  | \$140               | Month/Vesse<br>I or Partial<br>Month                | Fee     |
| Dry Boat Storage Wait-List<br>Fee  | Waiting list administrative fee for storage at Marine Stadium Lot and any future dry-boat storage locations.   | \$33                | Occurrence  | Fee     |
| Dredging of Private<br>Property  | Dredging of Private Property   | 605                 | Hour  | Fee     |
| Red Tag Removal Fee  | Fee applied to boat owner when a red tagged item is removed/disposed of by City staff  | 40                  | Each Item<br>Removed                                | Fee     |
| Dock Box Cleaning Fee  | Fee to cover staff cost of emptying out, cleaning and transporting of items left behind after boat owner leaves the marina. Propose minimum of 2 hours with a maximum of 4 hours.                      | \$44                | Per Hour/2<br>Hour<br>Minimum, 4<br>Hour<br>Maximum | Fee     |

| Fee Name  | Description   | Fee                            | Per                       | Type |
|---|---|--------------------------------|---------------------------|------|
| MARINE BUREAU - TIDELA  | NDS FUNDS   | 1                              | 1                         |      |
| Newsletter Fee - 1/4th page<br>Ad Space/Issue                         | 1/4th page ad in the Marina Reader  | \$200                          | Per Ad/Per<br>Issue       | Fee  |
| Newsletter Fee - 1/8th page<br>Ad Space/Issue                         | 1/8th page ad in the Marina Reader  | \$135                          | Per Ad/Per<br>Issue       | Fee  |
| Slip Permit Holding Fee   | Non-refundable fee to hold slip for 30 days, while owner obtains vessel   | 50% of actual slip monthly fee | Month                     | Fee  |
| Shore Mooring Racks and<br>Sandstake Transfer Fee                     | Request to transfer to another location within the permitted area   | \$100                          | Per Transfer              | Fee  |
| Shore Mooring Racks and<br>Sandstake Re-Instatement<br>Fee            | To reinstate customer who are past due on their account   | \$100                          | Per<br>Re-Instatem<br>ent | Fee  |
| FACILITY RENTAL FEES  |   |                                |                           |      |
| Non-profit Group Fundraising  | /Publicity/Promotional Events Fees  |                                |                           |      |
| Facility/Beach Rental<br>Fees-Beach Rental: Less<br>than 500 people   | Facility Use Fee for rental of public beach for an event with less than 500 people.   | \$405                          | Day                       | Rent |
| Facility/Beach Rental<br>Fees-Beach Rental: 500 -<br>1,000 people     | Facility Use Fee for rental of public beach for an event with 500 - 1,000 people.   | \$980                          | Day                       | Rent |
| Facility/Beach Rental<br>Fees-Beach Rental: 1,000 -<br>2,000 people   | Facility Use Fee for rental of public beach for an event with 1,000 - 2,000 people  | \$1,240                        | Day                       | Rent |
| Facility/Beach Rental<br>Fees-Beach Rental: More<br>than 2,000 people | Facility Use Fee for rental of public beach for an event with more than 2,000 people  | \$2,065                        | Day                       | Rent |
| Marine Stadium Use<br>Fee-Tier 1 (Monday through<br>Friday)           | Facility Use fee for an event that is free and open to the public, requires no participation fee and/or donation, requires no set up, no alcohol sales and/or consumption.  | \$255                          | Event/Week<br>day         | Rent |
| Marine Stadium Use<br>Fee-Tier 1 (Saturday and<br>Sunday)             | Facility Use fee for an event that is free and open to the public, requires no participation fee and/or donation, requires no set up, no alcohol sales and/or consumption. Event is held on a Saturday or Sunday. | \$510                          | Event/Week<br>end         | Rent |
| Marine Stadium Use<br>Fee-Tier 4 (Saturday and<br>Sunday)             | Facility Use Fee for a private event in an enclosed venue with controlled access and exclusive use. Event is held on a Saturday or Sunday with a Marine Bureau Special Use Permit ONLY. NO ALCOHOL PERMITTED.     | \$2,550                        | Event/Week<br>end         | Rent |

| Fee Name  | Description   | Fee      | Per                                | Type |
|---|---|----------|------------------------------------|------|
| MARINE BUREAU - TIDELA                                      | NDS FUNDS   |          |                                    |      |
| Marine Stadium Use<br>Fee-Tier 4 (Monday through<br>Friday) | Facility Use Fee for a private event in an enclosed venue with controlled access and exclusive use with a Marine Bureau Special Use Permit ONLY. NO ALCOHOL PERMITTED.  | \$1,275  | Event/Week<br>day                  | Rent |
| Marine Stadium Use<br>Fee-Tier 3 (Saturday and<br>Sunday)   | Facility Use Fee for an event that is open to the public AND requires a participant ticket/fee/donation, with controlled access and exclusive use. Event is held on a Saturday or Sunday.   | \$1,530  | Event/Week<br>end                  | Rent |
| Marine Stadium Use<br>Fee-Tier 3 (Monday through<br>Friday) | Facility Use Fee for an event that is open to the public AND requires a participant ticket/fee/donation, with controlled access and exclusive use.  | \$765    | Event/Week<br>day                  | Rent |
| Marine Stadium Use<br>Fee-Tier 2 (Saturday and<br>Sunday)   | Facility Use fee for an event that is open to the public AND requires a participant ticket/fee/donation, or a fundraising event (permittee must have a current Charitable Solicitation Permit on file with the City). Event is held on a Saturday or Sunday.  | \$765    | Event/Week<br>end                  | Rent |
| On-Site Staff Fee   | For custodial, monitoring, etc.   | \$75     | Per hour,<br>minimum of<br>2 hours | Fee  |
| Custodial Fee   | Supply and Restock  | \$75     | Event                              | Fee  |
| Tidelands Facility Rental<br>Fee - Tier 1                   | Facility Use Fee for rental of 223 Marina Dr., Mossey Kent Park, 72nd, Marine Park, Marine Stadium Park, Colorado Lagoon, Naples Plaza, or other green spaces or docks in Tidelands as approved by the City. Tier 1 is defined as: an event that is free and open to the public, requires NO participation fee and/or donation, requires no set up, no alcohol sales and/or consumption.  | \$305.00 | Day                                | Rent |
| Tidelands Facility Rental<br>Fee - Tier 2                   | Facility Use Fee for rental of 223 Marina Dr., Mossey Kent Park, 72nd, Marine Park, Marine Stadium Park, Colorado Lagoon, Naples Plaza, or other green spaces or docks in Tidelands as approved by the City. Tier 2 is defined as: an event that is free and open to the public, AND requires a participation fee and/or donation, or a fundraising event (Permittee must have a current Charitable Solicitation Permit on file with the City). | \$610.00 | Day                                | Rent |

| Fee Name  | Description  | Fee                                     | Per          | Type |
|---|--|---|--------------|------|
| MARINE BUREAU - TIDELA                                      | NDS FUNDS  | 1                                       | 1            |      |
| Marine Stadium Use<br>Fee-Tier 2 (Monday through<br>Friday) | Facility Use fee for an event that is open to the public AND requires a participant ticket/fee/donation, or a fundraising event (permittee must have a current Charitable Solicitation Permit on file with the City).  | \$385                                   | Day          | Rent |
| Tidelands Facility Rental<br>Fee - Tier 3                   | Facility Use Fee for rental of 223 Marina Dr., Mossey Kent Park, 72nd, Marine Park, Marine Stadium Park, Colorado Lagoon, Naples Plaza, or other green spaces or docks in Tidelands as approved by the City. Tier 3 is defined as: an event that is open to the public AND requires a participant ticket/fee/donation, with controlled access and exclusive use. | \$1,020.00                              | Day          | Rent |
| Cleaning Deposit  | Rental facility cleaning deposit.  | 290                                     | Day          | Fee  |
| Merchandise Sales   | Sale of merchandise on City property   | 15%                                     | Gross Sales  | Fee  |
| Permit Administrative Fee (Tidelands)                       | Permit Administrative Fee (Tidelands)  | \$40                                    | Each         | Fee  |
| Permit to Gather<br>(Tidelands) 1-25 persons                | Permit to Gather at non-reservable areas within Tidelands for private event. Limited to 1-25 persons.  | \$0 plus \$40<br>Permit Admin<br>Fee    | Permit       | Fee  |
| Permit to Gather<br>(Tidelands) 26 - 100<br>persons         | Permit to Gather at non-reservable areas within Tidelands for private event. Limited to 26 - 100 persons   | \$32 plus \$40<br>Permit Admin<br>Fee   | Permit       | Fee  |
| Permit to Gather<br>(Tidelands) 101 - 200<br>persons        | Permit to Gather at non-reservable areas within Tidelands for private event. Limited to 101 - 200 persons  | \$86 plus \$40<br>Permit Admin<br>Fee   | Permit       | Fee  |
| Permit to Gather<br>(Tidelands) 201+ persons                | Permit to Gather at non-reservable areas within Tidelands for private event. Limited to 201+   | \$180 plus \$40<br>Permit Admin<br>Fee  | Permit       | Fee  |
| ANIMAL CARE SERVICES  |  |   |              |      |
|   | CARE SERVICES FEES ARE APPROVED BY THE OF A RESOLUTION DURING A HEARING.   | LONG BEACH C                            | CITY COUNCIL |      |
| ANIMAL CARE SERVICES F                                      |  |   |              |      |
| Redemption of animal previously released by owner           | Fee to get back animal that was previously released to animal control by owner   | \$15.00                                 | Animal       | Fee  |
| Pickup/Impound/Capture/O<br>n-site Fee                      | Fee for Animal Control Officer to pick up an owner animal  | \$120.00                                | Officer      | Fee  |
| Dog Adoption Fee  | Spay and Neuter procedure, microchip, and rabies inoculation   | Actual Cost of<br>Staff and<br>Supplies | Dog          | Fee  |

| Fee Name  | Description   | Fee  | Per   | Type    |
|---|---|--|---|---------|
| ANIMAL CARE SERVICES F                          | EES   | 1  |   |         |
| Cat Adoption Fee                                | Spay and Neuter procedure, microchip, and rabies inoculation  | Actual Cost of<br>Staff and<br>Supplies              | Cat   | Fee     |
| Adoption Promotion Fee                          | Special Adoption Promotion Fee to adopt animal from Animal Care Services  | \$5 - \$50   | Each  | Fee     |
| Collection Late Fee                             | Penalties will accrue per month and be added to the total balance owed to offset costs associated with the ongoing payment collections process.   | 10% of total<br>fees<br>owed/month of<br>non-payment | Each  | Penalty |
| Late Fee  | Penalties will accrue per month and be added to the total balance owed to offset costs associated with the ongoing payment collections process up to a maximum of one hundred percent (100%) of the amount payable on the due date. | 10%  | total fees<br>owed/month<br>of<br>non-payment | Penalty |
| Adoption - Rabbits                              |   | \$30.00  | Each  | Fee     |
| Adoption - Pocket Pet<br>(excluding rabbits)    |   | \$10.00  | Each  | Fee     |
| FEES FOR IMPOUNDING                             |   | 1  |   |         |
| Impounding Dog or Cat                           | Processing of impounded dog or cat  | \$15.00  | Each Dog or<br>Cat                            | Penalty |
| Impounding Livestock (cows, goats, sheep, pigs, | Processing of impounded livestock   | \$15.00  | Each Animal                                   | Penalty |
| Impounding Fowl, Birds and Pocket Pets          | Processing of impounded fowl, bird or pocket pet (including rabbits)  | \$15.00  | Each Animal                                   | Penalty |
| ONSPAYED OR UNNEUTE                             | RED WHEN IMPOUNDED  |  |   |         |
| First Violation (unaltered)                     | Penalty charged for Impounded Unaltered dogs prohibited (F&A 30804.7)   | \$35   | Each dog                                      | Penalty |
| Second Violation<br>(unaltered)                 | Penalty charged for Impounded Unaltered dogs prohibited (F&A 30804.7)   | \$50   | Each dog                                      | Penalty |
| Third and Subsequent<br>Violations (unaltered)  | Penalty charged for Impounded Unaltered dogs prohibited (FA 30804.7)  | \$100  | Each dog                                      | Penalty |
| First Violation (unaltered)                     | Penalty charged for L.B.M.C. 6.16.085 violation (Impounded Unaltered cats prohibited (F&A 31751.7)  | \$35   | Each Cat                                      | Penalty |
| Second Violation<br>(unaltered)                 | Penalty charged for L.B.M.C. 6.16.085 violation (Impounded Unaltered cats prohibited (F&A 31751.7)  | \$50   | Each Cat                                      | Penalty |
| Third and Subsequent<br>Violations (unaltered)  | Penalty charged for L.B.M.C. 6.16.085 violation (Impounded Unaltered cats prohibited (F&A 31751.7)  | \$100  | Each Cat                                      | Penalty |

| Fee Name  | Description  | Fee   | Per                    | Type |
|---|--|---|------------------------|------|
| FEES FOR BOARDING OR F  | KEEPING  | ,   |                        |      |
| Livestock Board and Keep  | Fee for board and care of livestock  | \$30 plus actual cost of outside board and care | Per Animal,<br>Per day | Fee  |
| Dogs, Cats, Pocket Pets<br>Board and Keep (includes<br>quarantined animals) | Fee for board and care of animals (dogs, cats, etc.)   | \$35.00   | Per Animal,<br>Per day | Fee  |
| Exotic animals  | Fee for board and care of exotic animals   | \$35.00   | Per Animal,<br>per day | Fee  |
| OOG TAG FEES  |  |   |                        |      |
| Dog License - 12 months<br>(Unaltered)                                      | 12 month dog license fee for dogs over four months old that are Not altered (Not spay/neutered)  | \$250.00  | Dog                    | Fee  |
| Dog License - 24 months<br>(Unaltered)                                      | 24 month dog license fee for dogs over four months old that are Not altered (Not spay/neutered)  | \$500.00  | Dog                    | Fee  |
| Dog license - 36 months<br>(Unaltered)                                      | 36 month dog license fee for dogs over four months old that are Not altered (Not spay/neutered)  | \$750.00  | Dog                    | Fee  |
| Dog license - 12 months<br>(Unaltered, Senior Owner)                        | Dog license - 12 months (Unaltered, Senior<br>Owner 60+ years or older)  | \$125.00  | Dog                    | Fee  |
| Dog license - 24 months<br>(Unaltered, Senior Owner)                        | Dog license - 24 months (Unaltered, Senior<br>Owner 60+ years or older)  | \$250.00  | Dog                    | Fee  |
| Dog license - 36 months<br>(Unaltered, Senior Owner)                        | Dog license - 36 months (Unaltered, Senior Owner 60+ years or older)   | \$375.00  | Dog                    | Fee  |
| Dog License - 12 months (Altered)   | 12 month dog license fee for dogs over four months old that are altered (spay/neutered)  | \$28  | Dog                    | Fee  |
| Dog License - 24 months (Altered)   | 24 month dog license fee for dogs over four months old that are altered (spay/neutered)  | \$56.00   | Dog                    | Fee  |
| Dog License - 36 months (Altered)   | 36 month dog license fee for dogs over four months old that are altered (spay/neutered)  | \$84.00   | Dog                    | Fee  |
| Dog License Senior Citizen<br>- 12 months (Altered)                         | 12 month dog license fee for altered dog for 60+ resident, proof of age required*  | \$14.00   | Dog                    | Fee  |
| Dog License Senior Citizen<br>- 24 months (Altered)                         | 24 month dog license fee for altered dog for 60+ resident, proof of age required*  | \$28.00   | Dog                    | Fee  |
| Dog License Senior Citizen<br>- 36 months (Altered)                         | 36 month dog license fee for altered dog for 60+ resident, proof of age required*  | \$42.00   | Dog                    | Fee  |
| Dog License Vicious Animal  | License fee for owners of vicious animals includes the cost of hearing officer and associated costs, investigative hours, property inspection, license, spay & neuter. Does not include boarding fees, quarantine and penalties. | 1125  | Annual                 | Fee  |

| Fee Name  | Description  | Fee      | Per                     | Type    |
|---|--|----------|-------------------------|---------|
| CAT TAG FEES  |  |          |                         |         |
| Cat License Senior Citizen -<br>12 months (Altered) | 12 month cat license fee for altered cat for 60+ resident, proof of age required                     | \$6.00   | Per license             | Fee     |
| Cat License Senior Citizen -<br>24 months (Altered) | 24 month cat license fee for altered cat for 60+ resident, proof of age required                     | \$12.00  | Cat                     | Fee     |
| Cat License Senior Citizen - 36 months (Altered)    | 36 month cat license fee for altered cat for 60+ resident, proof of age required                     | \$18.00  | Cat                     | Fee     |
| Cat License Non-Profit<br>Rescue - 12 months        | Cat license for certified non-profit rescue group and feral cat colony managers                      | \$0      | Per license             | Fee     |
| Cat License - 12 months (Altered)                   | 12 month license fee for altered cats (spay or neutered)   | \$12.00  | Cat                     | Fee     |
| Cat License - 24 months (Altered)                   | 24 month license fee for altered cats (spay or neutered)   | \$24.00  | Cat                     | Fee     |
| Cat License - 36 months (Altered)                   | 36 month license fee for altered cats (spay or neutered)   | \$36.00  | Cat                     | Fee     |
| PENALTIES   |  |          |                         |         |
| Animal License Late Fee                             | Fee for new/renewal licenses that are purchased late; applies to unaltered and altered Dogs and Cats | \$15.00  | Per Year,<br>Dog or Cat | Penalty |
| SSUE DUPLICATE TAG                                  |  |          |                         |         |
| Replacement License Tag                             | Fee to issue replacement license tag (altered/unaltered)   | \$10.00  | Per Pet                 | Fee     |
| NOCULATIONS AND MEDIC                               | CAL CARE   |          |                         |         |
| Anti-Rabies - Dog/Cat                               | Fee for rabies vaccination - Dog/Cat   | \$6      | Vaccination             | Fee     |
| Bordetella  | Fee for bordetella vaccination   | \$25.00  | Vaccination             | Fee     |
| Distemper/Parvo                                     | Fee for distemper/parvo  | \$25.00  | Vaccination             | Fee     |
| Feline Viral Rhinotracheitis<br>CP                  | Fee for feline viral rhinotracheitis CP vaccination (cat)  | \$25.00  | Vaccination             | Fee     |
| Microchip   | Microchip Fee  | \$15.00  | Animal                  | Fee     |
| PureVax   | Merial nonadjuvanted rabies vaccination for cats.  | \$25.00  | Vaccination             | Fee     |
| Spay or Neuter - Dog                                | Staff time and supply costs to spay or neuter a dog  | \$80.00  | Each                    | Fee     |
| Spay or Neuter - Cat                                | Staff time and supply costs to spay or neuter a cat  | \$40.00  | Each                    | Fee     |
| X-Ray Prices  |  |          |                         |         |
| X-Ray - Small                                       | X Ray service - Small  | \$90.00  | Session                 | Fee     |
| X Ray - Large                                       | X Ray service - Large  | \$230.00 | Session                 | Fee     |

| Fee Name   | Description  | Fee  | Per                 | Type |
|--|--|--|---------------------|------|
| DROP OFF/OWNER RELING  | UISHED ANIMALS (DOGS, CATS, OTHER)   | 1  |                     |      |
| Relinquish/Drop Off Fee  | Fee for owner to release placeable (adoptable) animal to Animal Care Services. Fee varies  | \$.00  | Animal              | Fee  |
| Relinquishment - Alive<br>Animal of Non-Contract City<br>Owner   | Fee for non-residents to release an owned animal to animal care services (includes category above plus penalty)  | \$115 penalty +<br>applicable<br>relinquishment<br>fee | Animal              | Fee  |
| Stray/Non-Owner<br>Relinquishment -<br>Dead/Alive  | No fee to release stray (not owned) animals to animal control  | \$0  | No Fee              | Fee  |
| DEAD ANIMAL DISPOSAL   |  |  |                     |      |
| Dead Animal Surrender  | Fee to dispose of a deceased pet   | \$25.00  | Animal              | Fee  |
| CAT TRAPS  | 1  | 1  | 1                   |      |
| Deposit (covers replacement cost of trap and tax)  | Deposit fee to rent cat trap; Deposit is forfeited after 30 days if trap is not returned or damaged  | \$80   | Trap                | Fee  |
| Rental Charge (per day of use)   | Charge to rent cat trap - charge begins on the first day of rental   | \$0.00   | Day                 | Rent |
| Trap Pick-up or Drop-off (includes officer time)   | Fee for animal control to pick-up or drop-off a trap   | \$120.00   | Pick-up/Drop<br>Off | Fee  |
| PERMITS  |  |  |                     |      |
| Animal Display   | Limited display of approved animals by a certified non-profit organization for the purposes of promoting adoption on city property; must have current business license and transfer permit | \$0  | Event               | Fee  |
| Animal Exhibitions (circus, rodeos, battle re-enactments, dog shows promoting pure-bred animals and breeding etc.) | Fee for a minimum of (2) animal control officers for a minimum of (8) hours per day to monitor and enforce animal laws and administration time   | \$1925.00  | Day                 | Fee  |
| Dog Breeding Permit<br>Application   | Fee to process dog breeding permit application - non-refundable (as stated in municipal code), includes police time  | \$5255.00  | Application         | Fee  |
| Dog Breeding Permit -<br>Annual Renewal  | Fee for dog breeding permit - non-refundable (as stated in municipal code)   | \$1980.00  | Annual              | Fee  |
| Animals Used in<br>Commercial Setting  | Permit fee for Animals Used in Commercial Setting  | \$240.00   | Day                 | Fee  |
| Possession of Dangerous<br>Animal  | Permit fee for first dangerous animal (includes officer inspection and administration of permit)   | \$610.00   | Annual              | Fee  |
| Transfer for Sale Permit (exempted classes)  | Transfer for Sale Permit (exempted classes)  | \$0  | Permit              | Fee  |

| Fee Name   | Description  | Fee         | Per        | Type    |
|--|--|-------------|------------|---------|
| PERMITS  |  |             | 1          |         |
| Transfer for Sale Permit (pet shops)                     | Fee for pet shops to sell/transfer animals (as stated in municipal code)   | \$120.00    | Annual     | Fee     |
| INVESTIGATIVE SERVICES                                   |  |             |            |         |
| Court Restitution  | Reimbursement for animal control staff time needed to prepare/file court cases (per hour)                                | Actual Cost | Hour       | Fee     |
| INSPECTION FEES  |  |             |            |         |
| Veterinary Clinic  | Fee charged for inspection of new/remodel veterinary clinics   | \$240.00    | Inspection | Fee     |
| PET SHOP   |  |             |            |         |
| Pet Shops  | Fee charged for plan review on new/remodel pet shops   | \$240.00    | Inspection | Fee     |
| Pet Groomers   | Fee charged for plan review on new/remodel pet grooming facilities   | \$240.00    | Inspection | Fee     |
| KENNEL/ DAYCARE  |  |             |            |         |
| Kennel/Daycare Facilities                                | Fee charged for plan review on new/remodel kennels/animal day care facilities  | \$240.00    | Inspection | Fee     |
| HORSE STABLES  |  |             |            |         |
| Boarding stables   | Fee charged for plan review of new/remodel horse stables   | \$240.00    | Inspection | Fee     |
| ADMINISTRATIVE PENALTII                                  | ES FOR LONG BEACH MUNICIPAL CODE VIOLAT  | TIONS       |            |         |
| DOG LICENSING AND FOW                                    | /L, RABBITS & GOATS  |             |            |         |
| First Violation  | Penalty charged for L.B.M.C. Section 6.08 and 6.20 violations (Dog Licensing and Fowl, Rabbits & Goats)                  | \$100       | Violation  | Penalty |
| Second Violation within One<br>Year of Initial Violation | Penalty charged for L.B.M.C. Section 6.08 and 6.20 violations (Dog Licensing and Fowl, Rabbits & Goats)                  | \$200       | Violation  | Penalty |
| Subsequent Violations                                    | Penalty charged for L.B.M.C. Section 6.08 and 6.20 violations (Dog Licensing and Fowl, Rabbits & Goats)                  | \$250       | Violation  | Penalty |
| ANIMAL SHELTER, RABIES                                   | S CONTROL, POLICE ANIMALS & ANIMAL REGU  | LATIONS     |            |         |
| First Violation  | Penalty charged for L.B.M.C. Sections 6.04; 6.12; 6.28; 6.16 excluding Sub-sections 6.16.080 & 6.16.190 violations       | \$100       | Violation  | Penalty |
| Second Violation within One<br>Year of Initial Violation | Penalty charged for L.B.M.C. Sections 6.04; 6.12; 6.28; 6.16 excluding Sub-sections 6.16.080 & 6.16.190 violations       | \$200       | Violation  | Penalty |
| Subsequent Violations                                    | Penalty charged for L.B.M.C. Sections 6.04;<br>6.12; 6.28; 6.16 excluding Sub-sections 6.16.080<br>& 6.16.190 violations | \$500       | Violation  | Penalty |

| Fee Name   | Description   | Fee              | Per                        | Type    |
|--|---|------------------|----------------------------|---------|
| ADMINISTRATIVE PENALTII                                  | ES FOR LONG BEACH MUNICIPAL CODE VIOLA  | ATIONS           |                            |         |
| ANIMAL BREEDING & TRA                                    | NSFER   |                  |                            |         |
| First Violation - Alters animal                          | Penalty charged for L.B.M.C. Sections 6.16.080 & 6.16.190 violation   | \$350            | Violation                  | Penalty |
| Second Violation within One<br>Year of Initial Violation | Penalty charged for L.B.M.C. Sections 6.16.080 & 6.16.190 violation   | \$700            | Violation                  | Penalty |
| Subsequent Violations                                    | Penalty charged for L.B.M.C. Sections 6.16.080 & 6.16.190 violation   | \$1,000          | Violation                  | Penalty |
| VICIOUS ANIMAL PENALTI                                   | ES  |                  |                            |         |
| First Violation - Failure to<br>Surrender Vicious Animal | Penalty charged for L.B.M.C. Sections 6.16.260.C  | \$350            | Violation                  | Penalty |
| Second Violation within One<br>Year of Initial Violation | Penalty charged for L.B.M.C. Sections 6.16.260.C  | \$700            | Violation                  | Penalty |
| Subsequent Violations                                    | Penalty charged for L.B.M.C. Sections 6.16.260.C  | \$1,000          | Violation                  | Penalty |
| First Violation - Violation of<br>Vicious Animal Rules   | Penalty charged for L.B.M.C. Sections 6.16.290.C  | \$350            | Violation                  | Penalty |
| Second Violation within One<br>Year of Initial Violation | Penalty charged for L.B.M.C. Sections 6.16.290.C  | \$700            | Violation                  | Penalty |
| Subsequent Violations                                    | Penalty charged for L.B.M.C. Sections 6.16.290.C  | \$1,000          | Violation                  | Penalty |
| Deposit: Vicious Animal<br>Appeal Process                | Security deposit held for parties declared vicious. Deposit is refunded if the appeal is granted.   | Cost of Citation | Appeal                     | Penalty |
| Deposit: Administrative<br>Citation Appeal Process       | Security deposit held for parties who request an appeal hearing for the issuance of an Administrative Citation. Deposit is refunded if the appeal is granted. | Cost of Citation | Appeal                     | Penalty |
| LATE PENALTY - CITATION                                  |   |                  |                            |         |
| LATE PENALTY OF 25% PE<br>DATE                           | R CITATION WHEN NOT PAID OR APPEALED WI   | THIN 30 DAYS O   | F CITATION IS              | SUE     |
| Late Penalty fee for \$100 citation                      | Late Penalty fee for \$100 citation   | \$25             | Per late<br>\$100 citation | Penalty |
| Late Penalty fee for \$200 citation                      | Late Penalty fee for \$200 citation   | \$50             | Per late<br>\$200 citation | Penalty |
| Late Penalty fee for \$250 citation                      | Late Penalty fee for \$250 citation   | \$62.50          | Per late<br>\$250 citation | Penalty |
| Late Penalty fee for \$350 citation                      | Late Penalty fee for \$350 citation   | \$87.50          | Per late<br>\$350 citation | Penalty |
| Late Penalty fee for \$500 citation                      | Late Penalty fee for \$500 citation   | \$125            | Per late<br>\$500 citation | Penalty |
| Late Penalty fee for \$700 citation                      | Late Penalty fee for \$700 citation   | \$175            | Per late<br>\$700 citation | Penalty |

| Fee Name  | Description   | Fee                                | Per                                 | Type              |
|---|---|------------------------------------|-------------------------------------|-------------------|
| ADMINISTRATIVE PENALTI  | ES FOR LONG BEACH MUNICIPAL CODE VIOLAT   | TIONS                              |                                     |                   |
| Late Penalty fee for \$1000 citation  | Late Penalty fee for \$1000 citation  | \$250                              | Per late<br>\$1,000<br>citation     | Penalty           |
| VETERINARY CARE   |   |                                    |                                     |                   |
| Medications and Treatment   | Medications and/or solutions administered to animal patient during treatment, including administration cost   | Actual Cost                        | Animal                              | Fee               |
| Non-Medical Treatment   | Charge for additional medical treatment for impounded animals. This including grooming and miscellaneous medical treatment above and beyond normal impound procedures, including grooming or administering veterinarian mandated medical treatment, including pharmaceuticals. This is an hourly charge, with a minimum 1 hour per occurrence | Actual Cost                        | Actual cost.<br>One Hour<br>minimum | Fee               |
| URBAN AGRICULTURE   |   |                                    | 1                                   |                   |
| Urban Agriculture Fee for<br>Goats (2)  | Permit for residents who choose to own (2) goats. A permit for a single goat is not allowed.  | \$240.00                           | Each                                | Fee               |
| Urban Agriculture Fee for Chickens (5-20)   | Permit for residents who choose to own more than 4 chickens   | \$240.00                           | Each                                | Fee               |
| GOLF OPERATIONS FEES  |   |                                    |                                     |                   |
| and the American Golf Corpo<br>Under Lease #17448, fee inc  | s fees are subject to annual fee increases per Lease a<br>pration (AGC), and reviewed by the Parks, Recreation<br>preases may be at a rate equivalent to or less than th  | n and Marine Go<br>e cumulative Co | olf Advisory Cor<br>onsumer Price I | nmittee.          |
| for a listing of most current ra<br>https://www.longbeach.gov/p   | changes above the CPI may be approved by the City   | Manager. Pleas                     | se reference the                    |                   |
| for a listing of most current ra<br>https://www.longbeach.gov/p   | changes above the CPI may be approved by the City ates and charges: eark/recreation-programs/sports-and-athletics/golf/   |                                    |                                     | e following       |
| for a listing of most current ra<br>https://www.longbeach.gov/p<br>GOLF PLAY<br>Rec Park 9 Replay Rate -  | changes above the CPI may be approved by the City ates and charges: ark/recreation-programs/sports-and-athletics/golf/  | \$8                                | Person                              |                   |
| for a listing of most current ra<br>https://www.longbeach.gov/p<br>GOLF PLAY<br>Rec Park 9 Replay Rate -<br>Weekday<br>Rec Park 9 Replay Rate -   | changes above the CPI may be approved by the City ates and charges: eark/recreation-programs/sports-and-athletics/golf/   |                                    |                                     | e following       |
| for a listing of most current ra<br>https://www.longbeach.gov/p<br>GOLF PLAY<br>Rec Park 9 Replay Rate -<br>Weekday<br>Rec Park 9 Replay Rate -   | changes above the CPI may be approved by the City ates and charges: ark/recreation-programs/sports-and-athletics/golf/  | \$8                                | Person                              | e following Fee   |
| for a listing of most current ra<br>https://www.longbeach.gov/p<br>GOLF PLAY  Rec Park 9 Replay Rate -<br>Weekday  Rec Park 9 Replay Rate -<br>Weekend  Rec Park 9 Cart Replay                | changes above the CPI may be approved by the City ates and charges: eark/recreation-programs/sports-and-athletics/golf/  9-hole Replay  9-hole Replay   | \$8<br>\$10                        | Person<br>Person                    | Fee<br>Fee        |
| for a listing of most current ra https://www.longbeach.gov/p  GOLF PLAY  Rec Park 9 Replay Rate - Weekday  Rec Park 9 Replay Rate - Weekend  Rec Park 9 Cart Replay Rate  Chaperone Cart Rate | changes above the CPI may be approved by the City ates and charges: hark/recreation-programs/sports-and-athletics/golf/  9-hole Replay  9-hole Replay  Cart Replay rate  Rate for chaperones or spectators to ride with a   | \$8<br>\$10<br>\$7                 | Person Person Person                | Fee<br>Fee<br>Fee |
| for a listing of most current ra<br>https://www.longbeach.gov/p<br>GOLF PLAY  Rec Park 9 Replay Rate -<br>Weekday  Rec Park 9 Replay Rate -<br>Weekend  Rec Park 9 Cart Replay<br>Rate        | changes above the CPI may be approved by the City ates and charges: ark/recreation-programs/sports-and-athletics/golf/  9-hole Replay  9-hole Replay  Cart Replay rate  Rate for chaperones or spectators to ride with a paid golfer  | \$8<br>\$10<br>\$7                 | Person Person Person                | Fee<br>Fee<br>Fee |

| DEPARTMENT: PARKS  | , RECREATION, & MARINE                     |         |        |      |
|--|--|---------|--------|------|
| Fee Name   | Description                                | Fee     | Per    | Туре |
| FOOTGOLF   |  |         |        |      |
| FootGolf 9-holes Weekday<br>Resident                                   | New Resident rate for FootGolf on weekdays | \$10    | Person | Fee  |
| FootGolf 9-holes Weekend<br>Resident                                   | New Resident rate for FootGolf on weekends | \$12    | Person | Fee  |
| FootGolf - 9-holes Weekday - Junior                                    | New Junior rate for FootGolf on weekdays   | \$6     | Person | Fee  |
| FootGolf - 9-holes Weekend - Junior                                    | New Junior Rate for FootGolf weekends      | \$9     | Person | Fee  |
| PLAYERS CLUB   |  |         |        |      |
| Players Club Monthly Fee   | Monthly membership fee                     | \$39.99 | Person | Fee  |
| Players Club Monthly Fee -Resident Discount                            | Monthly membership fee                     | \$29.99 | Person | Fee  |
| Players Club Access Fee -<br>Regulation Courses -<br>Standby With Cart | Course access fee within guidelines        | \$25    | Person | Fee  |
| Players Club Access Fee-<br>Regulation Courses -<br>Twilight With Cart | Course access fee within guidelines        | \$15    | Person | Fee  |
| Players Club Access Fee -<br>Short Courses - With<br>Reservation       | Course access fee within guidelines        | \$10    | Person | Fee  |
| Players Club Access Fee -<br>Short Courses - Standby                   | Course access fee within guidelines        | \$5     | Person | Fee  |

| Fee Name                                 | Description  | Fee  | Per                | Type |
|--|--|--|--------------------|------|
| Academy Training Facility<br>Rental Fee  | Government law enforcement agencies are charged direct costs for utilizing the Police Academy Range, Training and Classroom facilities. Direct costs include staffing, material and maintenance costs. Participating agencies are required to sign a facility use permit and provide proof of insurance endorsing the City of Long Beach.  | At cost  | At cost            | Rent |
| Board-Up Fees during<br>Business Hours   | Police safety request to board up buildings/facilities at owner expense.   | Variable and based on actual cost per invoice provided by the contractor detailing the amount and cost of the work required. | per instance       | Fee  |
| Electronic Extraction Fee                | Cost recovery for the Long Beach Police Department to produce an electronic record should the request require data compilation, extraction or programming to produce the record. Requestors will be billed for the actual time spent compiling, extracting, or programming electronic records. Application of this fee is pursuant to California Government Code 6253.69(b). Requestors will be provided a quote for the applicable fee and a 50% deposit will be required of the requestor to complete the request for records. | Actual Cost  | Request            | Fee  |
| Cannabis Background<br>Investigation Fee | Applicants are charged a fee for background investigations   | \$165  | Owner/Mana<br>ger  | Fee  |
| GENERAL FEES                             |  |  |                    |      |
| Board-Up Fees after<br>Business Hours    | Police safety request to board up buildings/facilities at owner expense.   | Variable and based on actual cost per invoice provided by the contractor detailing the amount and cost of the work required. | per instance       | Fee  |
| Booking Fees                             | Criminal Justice Administrative Booking Fees can be collected if the person is convicted of any criminal offense related to the arrest.  | \$165  | Booked<br>Prisoner | Fee  |

| Fee Name                                    | Description  | Fee           | Per                      | Type |
|---|--|---------------|--------------------------|------|
| LiveScan Fee                                | Individuals requesting their fingerprints be submitted to the Department of Justice electronically are charged a "LiveScan Fee" by the Police Department. Additional fees charged by DoJ or FBI may apply.   | \$37          | Each Set of Fingerprints | Fee  |
| Clearance Letter                            | Individuals are charged for a letter stating the background check performed is clear.  | \$34.95       | Letter                   | Fee  |
| Exclusive Event                             | Private and commercial entities are charged for investigation and drafting of permit conditions.   | \$144         | Permit                   | Fee  |
| Paid Solicitors Fee                         | Where paid solicitors are to be used, the person applying for a solicitation permit will furnish on forms prescribed by the Police Department, his/her photograph and fingerprints. A Fingerprint processing fee will be charged.  | Live Scan Fee | Each set of fingerprints | Fee  |
| Pedicab Driver/Operator - annual            | Pedicab drivers/operators are charged for an investigation of criminal and driving history.  | \$103         | Permit                   | Fee  |
| Police Report Request Fee                   | Police Report Request Fee, charged to citizens (crime victims are exempted), insurance companies, and data brokers seeking Police Reports.   | \$25.10       | Each<br>Request          | Fee  |
| Promoters Registration<br>Certificate       | No promoter shall solicit, manage, or otherwise engage in the business of soliciting, or receiving, contributions for any person unless such promoter first obtains a promoter's registration certificate. To obtain said certificate, the promoter shall file with the police department, on forms provided thereby, at least ten (10) days prior to the proposed solicitation, an application for a certificate which shall be in writing and under oath.                                      | \$32.70       | Certificate              | Fee  |
| Promoter's Registration<br>Certificate Bond | At the time of filing the application applicant shall file, and if he is granted a promoter's registration certificate shall thereafter maintain, a bond approved as to sufficiency by the city manager and as to form by the city attorney. Such bond shall be conditioned upon the payment of any direct pecuniary loss which may be sustained by any done or by any person on whose behalf any contribution is solicited or received resulting directly from any illegal act by the promoter. | \$6400        | Bond                     | Fee  |
| Repossession                                | Individuals are charged to retrieve their repossessed vehicle from the repossessor or legal owner.   | 17            | Each Record              | Fee  |
| Rummage Sale                                | Non-profit organizations are charged for processing applications/permits to hold rummage sales.  | \$19.60       | Permit                   | Fee  |

| Fee Name                                  | Description   | Fee     | Per    | Туре |
|---|---|---------|--------|------|
| Section 8 Background Check                | Housing Authority is charged for background checks of applicants for Section 8 housing.   | \$32.70 | Check  | Fee  |
| Taxi Driver - Biennial                    | Taxi drivers are charged for an investigation of criminal and driving history (taxi permits are valid for two years - this change corrects previous language without affecting/changing the fee). | \$205   | Permit | Fee  |
| Taxi Owner - Addt'l Person on Application | Taxi owners are charged for an investigation of criminal and driving history and review of ownership interest/financial transactions.   | \$103   | Permit | Fee  |
| Taxi Owner - Addt'l Share<br>Purchase     | Taxi owners are charged for a review of ownership interest/financial transactions.  | \$103   | Permit | Fee  |
| Taxi Owner - Biennial                     | Taxi owners are charged for an investigation of criminal and driving history and review of ownership interest/financial transactions (same as above).   | \$205   | Permit | Fee  |
| Taxi Owner - Corporation                  | Taxi owners are charged for an investigation of corporations and review of ownership interest/financial transactions.   | \$103   | Permit | Fee  |
| Tow Truck Driver - Biennial               | Tow truck drivers are charged for an investigation of criminal and driving history.   | \$205   | Permit | Fee  |
| CURB PAINTING FEE SCH                     | EDULE   |         |        |      |
| PD Processing Fee                         | Applicants are charged for background invest and permit process.  | \$170   | Permit | Fee  |
| Charitable Solicitation                   | Charitable organizations are charged for an investigation to verify legitimate tax-exempt status.   | \$52    | Permit | Fee  |

| Fee Name  | Description   | Fee   | Per                | Type    |
|---|---|---|--------------------|---------|
| Class F Wireless<br>Right-of-Way Facility Permit                      | Fee charged to locate microcells from mobile service providers on public property   | \$4470 per<br>permit (for up<br>to ten sites)   | Per Permit         | Fee     |
| Expedited Fee Review  | Request to expedite permit fee review   | 2x Base Fee   | Each               | Fee     |
| Class B Public Art / Objects<br>Permit                                | Review and inspection of the placement of public art or objects in the public right-of-way.   | \$1290 plus<br>estimate of<br>costs for<br>inspection.  | Per Permit         | Fee     |
| Study Review & Consultation   | Review of development project studies and needed consultation.  | Charge the fully allocated hourly rate for all personnel involved plus any outside costs.             | Instance           | Fee     |
| Extension of Time/Minor<br>Revision of Permit                         | Review of a request for an extension of time or a minor revision of a permit.   | \$100   | Per<br>Application | Fee     |
| Miscellaneous Engineering<br>Review                                   | Review of miscellaneous Engineering projects not covered by other application fees.   | Charge the fully allocated hourly rate for all personnel involved plus any outside costs.             | Instance           | Fee     |
| Public Works Technology<br>Surcharge                                  | A surcharge on Engineering applications and permits to recover costs for needed technology.   | 3% of all<br>Engineering<br>Permit and<br>Application<br>Fees   | Percent            | Fee     |
| Miscellaneous Public Works<br>Services                                | Review of miscellaneous Public Works services not included in other fee services.   | Charge the fully<br>allocated hourly<br>rates for all<br>personnel used<br>plus any<br>outside costs. |                    | Fee     |
| Administrative Right-of-Way Inspection Citation Fee - Fourth Citation | This will allow staff to write administrative citations to entities who fail to comply with the Peak Hour Ordinance. The Peak Hour Directive seeks to minimizes impacts to traffic flow by prohibiting work or obstructions in the ROW during peak traffic hours (6:00 a.m. to 8:30 a.m. and 3:30 p.m. to 6:30 p.m.). | \$1000  | Citation           | Penalty |

| Fee Name   | Description   | Fee  | Per        | Type    |
|--|---|--|------------|---------|
| Administrative Right-of-Way<br>Inspection Citation Fee -<br>Fifth and Subsequent<br>Violations                                     | This will allow staff to write administrative citations to entities who fail to comply with the Peak Hour Ordinance. The Peak Hour Directive seeks to minimizes impacts to traffic flow by prohibiting work or obstructions in the ROW during peak traffic hours (6:00 a.m. to 8:30 a.m. and 3:30 p.m. to 6:30 p.m.). Citations can be issued daily.                                | \$2500   | Citation   | Penalty |
| Administrative Right-of-Way<br>Inspection Citation Fee -<br>Egregious Violation  | This will allow staff to write administrative citations to entities who fail to comply with the Peak Hour Ordinance. The Peak Hour Directive seeks to minimizes impacts to traffic flow by prohibiting work or obstructions in the ROW during peak traffic hours (6:00 a.m. to 8:30 a.m. and 3:30 p.m. to 6:30 p.m.). Citations can be issued daily. Citations can be issued daily. | \$1,500 or<br>\$2,500 as<br>determined by<br>the violation | Citation   | Penalty |
| Micro-Mobility Permit Fee  | Fee charged for Micro-Mobility vendors to operate in the City of Long Beach.  | \$25,000   | Annually   | Fee     |
| Micro-Mobility Device Fee  | Fee charged to Micro-Mobility vendors for each device operating in the City of Long Beach.  | \$100/device   | Annually   | Fee     |
| Micro-Mobility Daily<br>Impound Fee  | Fee charged to Micro-Mobility vendors for each unit found non-compliant with the Micro-Mobility standards discarded in the Public Right of Way and impounded by the Department of Public Works. \$25/day/vehicle.   | \$25/day/device impounded                                  | Per Day    | Fee     |
| Micro-Mobility<br>Non-Compliance Fee<br>(Discarded device in public<br>ROW)  | Fee charged to Micro-Mobility vendors for each device discarded in the Public Right of Way and impounded by the Department of Public Works.   | \$100/Device<br>Impounded                                  | Per Device | Fee     |
| Micro-Mobility Non-Compliance Fee (Device outside of designated vendor parking zone or exceeding designated parking zone capacity) | Fee charged to Micro-Mobility vendors for each Micro Mobility device found re-balanced outside of designated vendor parking zone or exceeding designated parking zone capacity.   | \$100/device<br>impounded                                  | Per Device | Fee     |
| Micro-Mobility Non-Compliance Fee (Device noncompliant with ADA requirements)  | Fee charged to Micro-Mobility vendors for each Micro Mobility Device found noncompliant with ADA requirements and situation not remedied within 2 hours.  | \$100/Device<br>Impounded                                  | Per Device | Fee     |
| Micro-Mobility<br>Non-Compliance Fee<br>(Device left unattended for<br>more than 24 hours)   | Fee charged to Micro-Mobility vendors for each Micro Mobility Device left unattended for more than 24 hours (unless within the limits of a parking zone).   | \$100/Device<br>impounded                                  | Per Device | Fee     |

| Fee Name   | Description  | Fee   | Per        | Type |
|--|--|---|------------|------|
| Micro-Mobility Non-Compliance Fee (Device fails to meet the minimum equipment requirements)                                | Fee charged to Micro-Mobility vendors for each Micro Mobility Device that fails to meet the minimum equipment requirements in Micro-Mobility Permit Section 3.4.1. and/or requirements set forth by CVC 21201. | \$100/device<br>impounded                             | Per Device | Fee  |
| Micro-Mobility<br>Non-Compliance Fee<br>(Damaged Device available<br>for public use or left in the<br>public right-of-way) | Fee charged to Micro-Mobility vendors for each damaged Micro Mobility device available for public use or left in the public right-of-way.  | \$100/device impounded                                | Per Device | Fee  |
| Micro-Mobility<br>Non-Compliance Fee<br>(Device not removed as<br>requested)   | Fee charged to Micro-Mobility vendors for each Micro Mobility Device not removed as requested for special event or emergency as per CVC 312.5.2.   | \$100/Device<br>impounded                             | Per Device | Fee  |
| Micro-Mobility<br>Non-Compliance Fee<br>(Device quantity exceeds<br>vendor's maximum allowed<br>Citywide capacity)         | Fee charged to Micro-Mobility vendors if the Micro Mobility Device quantity exceeds vendor's maximum allowed Citywide capacity.  | \$100/device impounded                                | Per Device | Fee  |
| Micro-Mobility<br>Non-Compliance Fee<br>(Device speed exceeds<br>maximum)  | Fee charged to Micro-Mobility vendors for each Micro Mobility Device that exceeds the maximum speed set forth by CVC 22411 (e-scooters: 15 MPH) and (e-bikes: 20 MPH).   | \$100/device<br>impounded                             | Per Device | Fee  |
| Virginia Village Parking Lot -<br>Hourly Rate  | Lot located at 5301 Long Beach Blvd. \$1/Hour.   | \$1   | Hour       | Rent |
| Micro-Mobility<br>Non-Compliance Fee<br>(Device deployed by<br>non-permitted vendor)                                       | Fee charged to vendors for each Micro Mobility Device deployed by non-permitted vendor.  | \$100/device<br>Impounded                             | Per Device | Fee  |
| Engineering Permit Appeal -<br>Public Walkways<br>Occupancy Permit -<br>Applicant  | Fee to cover appeal processing of public walkways occupancy permit (includes Wireless Telecommunications Facilities Permit). Deposit fee is refunded if the appeal is granted.                                 | \$2310  | Appeal     | Fee  |
| Engineering Permit Appeal -<br>Public Walkways<br>Occupancy Permit - Third<br>Party  | Fee to cover appeal processing of public walkways occupancy permit (includes Wireless Telecommunications Facilities Permit). Deposit fee is refunded if the appeal is granted.                                 | \$1000  | Appeal     | Fee  |
| City Place - Transient<br>Parking  | Transient Parking - Each 30 minutes beyond 2 hours   | \$2.00  | Hour       | Rent |
| Class E Public Walkway<br>Occupancy Permit -<br>Renewal  | Fee to cover permit processing of public walkway occupancy permits. Permit Renewal.  | \$760 plus<br>estimate of<br>costs for<br>inspection. | Per Permit | Fee  |

| Fee Name  | Description   | Fee      | Per                   | Type |
|---|---|----------|-----------------------|------|
| Special Pickup - Oversized<br>Item              | Fee to pick up oversized item(s), which would be an item that does not fit in bin. Up to 5 items allowed per pickup. The first four special pick-us per year are free of charge.                      | \$7.65   | Pick up               | Fee  |
| Excess Refuse                                   | Fee to collect refuse not stored in carts.  | \$110    | Hour                  | Fee  |
| Automated Cart Exchange                         | Fee to replace cart if at request per customer.   | \$42.53  | Cart                  | Fee  |
| Tire Collection per Tire                        | Fee to pick up tire(s) from residential account only. The first four special pick-us per year are free of charge.   | \$4.81   | Tire                  | Fee  |
| Special Collection 2-yard<br>Bin                | Fee for an additional pick up of a 2-yard bin which would be in addition to regular service.  | \$39.60  | Pick up               | Fee  |
| Special Collections - 300<br>gal Cart           | Fee for an additional pick up of a 300 gallon cart which would be in addition to regular service.   | \$23.87  | Pick up               | Fee  |
| Special Collections - 100<br>gal Cart           | Fee for an additional pick up of a 100 gallon cart which would be in addition to regular service.   | \$15.12  | Pick up               | Fee  |
| Special Collections - 64 gal<br>Cart            | Fee for an additional pick up of a 64 gallon cart which would be in addition to regular service.  | \$14.18  | Pick up               | Fee  |
| Roll Off Service                                | Fee to provide roll off bin up to six tons.   | \$300    | Bin                   | Fee  |
| Late Setout/Locked                              | Fee to collect refuse or recycling if operator needs to return to site due to bin not being set out or area is locked.  | \$17.01  | Pick up               | Fee  |
| Bin/Barrel/Cart Rollout                         | Fee to have bins rolled out to curb.  | \$10.05  | Pick up               | Fee  |
| Account Reinspection                            | Fee to reinspect account if overflow determined responsibility of client.   | \$55     | Inspection            | Fee  |
| Refuse Transportation<br>Permit Fee             | Fee for Private Hauler Permit   | \$25.00  | Permit                | Fee  |
| Rental for 2-yard bin                           | Fee to rent bin from City   | \$25.00  | Bin                   | Rent |
| Rental for 3-yard bin                           | Fee to rent bin from City   | \$35.00  | Bin                   | Rent |
| Refuse Transportation<br>Permit Application Fee | Fee for private haulers to apply for refuse transportation permits.   | \$10,000 | Permit<br>Application | Fee  |
| Refuse Hauler Business<br>Fee - AB 939 Fee      | Private Waste Haulers pay the costs of preparing, adopting and implementing an integrated waste management plan pursuant to the State of California Integrated Waste Management Act of 1989 (AB 939). | 10%      | Gross<br>Receipts     | Fee  |

| Fee Name  | Description  | Fee  | Per                    | Type    |
|---|--|--|------------------------|---------|
| Illegal Haulers, Default and<br>Impound Fee   | Fees for illegal haulers who operate in the City, permitted haulers who default with all permit requirements, and impound fees for violations. Any cost incurred to the City for the removal of illegal receptacles or hauling vehicles, including but not limited to cost of removal and storage, and any attorney fees, if applicable. Each subsequent incident of violation shall be subject to an administrative fee of \$1,000 in addition to any other costs stated above. | \$1,000 + costs  | Violation              | Penalty |
| Transferability of Refuse<br>Transportation Permits   | Fee for private haulers to apply for the transfer of a refuse transportation permit. A nonrefundable fee for applying for the transfer of a refuse transportation permit by resolution to reimburse the City for the actual costs of processing the application and transferring the refuse transportation permit.   | \$1,030  | Per Transfer<br>Permit | Fee     |
| FACILITIES  |  |  |                        |         |
| Guard Rail/Fencing Barrier<br>Repair during Business<br>Hours                                   | Street Maintenance Division staff respond to Police requests to repair guard rail or fencing barriers damaged by vehicles. Cost billed to responsible party named in the police damage report, if known.   | Charge the fully allocated hourly rates for all personnel used plus any outside costs. |                        | Fee     |
| Guard Rail/Fencing Barrier<br>Repair after Business Hours                                       | Street Maintenance Division staff respond to Police requests to repair guard rail or fencing barriers damaged by vehicles. Cost billed to responsible party named in the police damage report, if known.   | Charge the fully allocated hourly rates for all personnel used plus any outside costs. | Occurrence             | Fee     |
| Civic Center Facilities -<br>Special Events Usage or<br>Damage Repairs during<br>Business Hours | Fee charged to provide Public Service Bureau staff presence at special events or to repair damage at a Civic Center facility. Fee charged to non-city agency/person requesting services or responsible parties named on the police damage report.  | Charge the fully allocated hourly rates for all personnel used plus any outside costs. |                        | Fee     |
| Civic Center Facilities -<br>Special Events Usage or<br>Damage Repairs after<br>Business Hours  | Fee charged to provide Public Service Bureau staff presence at special events or to repair damage at a Civic Center facility. Fee charged to non-city agency/person requesting services or responsible parties named on the police damage report.  | Charge the fully allocated hourly rates for all personnel used plus any outside costs. |                        | Fee     |
| Non-Civic Center Facilities -<br>Damage Repairs during<br>Business Hours                        | Fee charged to responsible party named on a police damage report for Facilities Maintenance Division staff to repair damage at a non-Civic Center facility.  | Charge the fully allocated hourly rates for all personnel used plus any outside costs. |                        | Fee     |

| Fee Name  | Description  | Fee  | Per         | Type |
|---|--|--|-------------|------|
| Non-Civic Center Facilities -<br>Damage Repairs after<br>Business Hours | Fee charged to responsible party named on a police damage report for Facilities Maintenance Division staff to repair damage at a non-Civic Center facility.                                    | Charge the fully allocated hourly rates for all personnel used plus any outside costs. | Occurrence  | Fee  |
| LAND DEVELOPMENT ACT  | IVITIES  |  |             |      |
| Tieback Mitigation Fee  | Tieback application fee for non-removal of tiebacks related to subsurface shoring installations that are left in place between eight(8) feet and twenty (20) feet below the established grade. | \$1155   | Tieback     | Fee  |
| PROCESSING FEE SCHEDU   | JLE  |  |             |      |
| SUBDIVISION PROCESSIN   | G FEE SCHEDULE   |  |             |      |
| Site Plan Review  | Fee to cover expenses for staff involvement in Site Plan Review, Conceptual Site Plans and AUP/CUP.  | \$3915   | Application | Fee  |
| Class C/D ROW Excavation<br>/ Park Improvement - Plan<br>Review         | Fee for review of drawings of required public improvement.   | \$1210 plus<br>estimate of<br>costs for<br>inspection.                                 | Sheet       | Fee  |
| Tentative Map Review  | Developers and Sub-dividers to review site plans for establishment of conditions for approval.   | \$1790   | Application | Fee  |
| Final Parcel Maps   | Fees related to the processing of a final Parcel map and any services received from professional consulting services per LBMC 20.16.050.   | \$4415   | Per map     | Fee  |
| Waived Parcel Map   | Fees related to the processing of a waived Parcel map and any services received from professional consulting services per LBMC 20.16.050.  | \$3600   | Per map     | Fee  |
| Tract Maps: < 20 Lots/Units   | Fees related to the processing of a final Tract map and any services received from professional consulting services per LBMC 20.16.050.  | \$8245   | Per map     | Fee  |
| Tract Maps: > 21 Lots/Units   | Fees related to the processing of a final Tract map and any services received from professional consulting services per LBMC 20.16.050.  | \$8,245 per map<br>+ \$55 For Each<br>Lot/Unit Over<br>20                              | Per map     | Fee  |
| Revisions or Excess<br>Plan/Map Review                                  | Review of revisions to an approved plan/map or excess map/plan review due to the actions of the applicant.   | 30% of Initial<br>Fee Per<br>Revision/Submi<br>ttal                                    | Each        | Fee  |

| Fee Name  | Description   | Fee   | Per                | Туре |
|---|---|---|--------------------|------|
| PROCESSING FEE SCHED                                  | ULE   |   |                    |      |
| Field Boundary Check or<br>Recheck                    | Developers and Sub-dividers to cover survey services to investigate the boundaries of parcels.  | Charge the fully allocated hourly rate for all personnel involved plus any outside costs. | Each               | Fee  |
| Field Site Review and/or<br>Improvement Certification | Fee to cover field investigation of required public improvements.   | Charge the fully allocated hourly rate for all personnel involved plus any outside costs. | Each               | Fee  |
| Lot Line Adjustment                                   | Fee to cover survey services to adjust the legal boundary of a parcel and any services received from professional consulting services per LBMC 20.16.050.   | \$1825  | Per<br>application | Fee  |
| Parkway Tree Planting                                 | Fee to cover purchase and installation of tree.   | Charge the fully allocated hourly rates for all personnel used plus any outside costs.    | Each Tree          | Fee  |
| PARKING METER FEES                                    |   |   |                    |      |
| Parking Meter Zone 34                                 | Parking Meter Fee for newly installed parking meters along 4th Street between Hermosa Avenue and Temple Avenue, including side streets intersecting 4th Street (Parking Meter Zone 34) \$1.00 per hour from 10:00 a.m. to 9:00 p.m., Monday through Sunday, excluding holidays, for a maximum of 3 hours per RES-18-0171. | \$1.00  | Hour               | Fee  |
| Parking Meter Zone 31                                 | Parking Meter Fee for newly installed parking meters on the South side of Ocean Boulevard between Termino Avenue and Bennett Avenue (Parking Meter Zone 31) \$0.50 per hour from 10:00 a.m. to 7:00 p.m., Monday through Sunday, excluding holidays, for a maximum of 2 hours   | \$0.50  | Hour               | Fee  |
| Parking Meter Zone 32                                 | Olympic Plaza between Termino Avenue and Bennett Avenue (Parking Meter Zone 32) \$0.50 per hour from 10:00 a.m. to 7:00 p.m., Monday through Sunday, excluding holidays, for a maximum of 2 hours   | \$0.50  | Hour               | Fee  |

| Fee Name  | Description   | Fee    | Per  | Туре |
|---|---|--------|------|------|
| Parking Meter - Zones 19, 20, 21, 22, 23, 24, 25  | Hourly parking meter rate for Parking Meter Zones 19 - 25 as established by LBMC 10.28.130 to a maximum of \$2.00 per hour with a four-hour maximum.  Parking Meter Zone locations:  (19): Pine Avenue between Seaside Way and its southerly terminus. (20): Shoreline Drive between Linden Avenue and Aquarium Way; the north side of Shoreline Drive from Chestnut Place to Cedar Avenue; the north side of Shoreline Drive from Aquarium Way to Pine Avenue; and the south side of Shoreline Drive from Pine Avenue to Shoreline Village Drive. (21): Aquarium Way between Shoreline Drive and Seaside Way. (22): Cedar Avenue between Shoreline Drive and Seaside Way. (23): Bay Street between Cedar Avenue and Pine Avenue. (24): The Paseo between Aquarium Way and Pine Avenue. (25): Seaside Way between Linden Avenue and Golden Shore. | \$2.00 | Hour | Fee  |
| Parking Meter Zone One                            | Hourly parking meter rate for Parking Meter Zone One - 10am -7pm / 7 days a week, excluding holidays, at \$.75 / hr, with a maximum purchase of 2 hours.  | \$.75  | Hour | Fee  |
| Parking Meter - Belmont<br>Shore, 2nd Street Lots | Hourly parking meter rate for Parking Meter - Belmont Shore, 2nd Street lots including lots at the cross streets of Argonne Ave & 2nd Street, Granada Ave & 2nd Street, Corona Ave & 2nd Street, Covina Ave & 2nd Street, Glendora Ave & 2nd Street, Pomona Ave & 2nd Street, Santa Ave & 2nd Street, and Park Ave & 2nd Street, 10am -7pm / 7 days a week, excluding holidays, at \$1/hr., with a maximum purchase of 2 hours.   | \$1.00 | Hour | Fee  |
| Subzone A- Parking Meter<br>Zone One              | Hourly parking meter rate for Parking Meter Zone One - Subzone A at 189 Park Ave. 10am-7pm / 7 days a week, excluding holidays, at \$.75 / hr, with a maximum of \$3.00 per day.  | \$.75  | Hour | Fee  |
| Parking Meter Zones 4,5,6                         | Hourly parking meter rate for Parking Meter Zones Four, Five and Six in the Downtown periphery as established by LBMC 10.28.130 to a maximum of \$1.00 per hour.  | \$1.00 | hour | Fee  |

| DEPARTMENT: PUBLIC   | VVUKNO  |   |                          |      |
|--|---|---|--------------------------|------|
| Fee Name   | Description   | Fee   | Per                      | Туре |
| Parking Meter Zones 2,3,18   | Hourly parking meter rate for Parking Meter Zones Two, Three and Eighteen in the Downtown core as established by LBMC 10.28.130 to a maximum of \$1.50 per hour.  | \$1.50  | hour                     | Fee  |
| PARKING MANAGEMENT   |   |   |                          |      |
| Market Lot - Transient<br>Parking  | Hourly parking meter rate for Market Lot (5412<br>Long Beach Boulevard) - \$1.00 per hour from<br>8:00 a.m. to 8:00 p.m., Monday through Sunday   | \$1.00  | Hour                     | Rent |
| Monthly Parking Permit -<br>Late Payment Processing<br>(non-Coastal jurisdiction<br>areas) | Fee will accrue per month and be added to the total balance owed to offset costs associated with the ongoing payment collections process.   | \$15  | Per Month of non-payment | Fee  |
| Catalina Lot Monthly<br>Parking Permit   | Catalina Lot Monthly Parking Permit   | \$60  | Month                    | Rent |
| Catalina Lot Oversized<br>Vehicle Daily Parking Fee  | Catalina Lot Oversized Vehicle Daily Parking Fee  | \$20  | Day                      | Rent |
| Catalina Lot Special Event<br>Parking  | Catalina Lot Special Event Parking  | \$8.00 to \$20.00<br>per day, to be<br>determined by<br>the City<br>Manager | Day                      | Fee  |
| City Place - Open Surface<br>Lot<br>(Daily Parking)  | City Place - Open Lot has 56 parking spaces with usage charges at \$1.00/hour for 46 of the spaces and the remaining 8 parking spaces designated as handicap is free of charge.  50 E. 5th Street at the Promenade. | \$1 per hour  | Per Hour                 | Rent |
| City Place - Open Lot<br>(Handicap)  | City Place - Open Lot Handicap designated 8 parking spaces free of charge   | Free Per Hour   | per hour                 | Rent |

| Fee Name   | Description   | Fee  | Per    | Туре |
|--|---|--|--------|------|
| The Pike Parking Structure - Basic Rate (no validation), Hotel Guest Self-Parking (no in/out privileges) | Basic Rate (no validation), Hotel Guest Self Parking (no in/out privileges) | Free First 30 minutes \$3.00 - 30 minutes - 1.5 hours \$6.00 - 1.5 hours - 2.5 hours \$9.00 - 2.5 hours - 4 hours \$12.00 - 4 hours - 5 hours \$15.00 - 5 hours - 8 hours \$16.00 - 8 hours - 24 hours Valet: parking: add \$5.00 premium to rates listed above. | Hourly | Fee  |
| The Pike Parking Structure - Retail/Restaurant Validation  | Retail/Restaurant Validation  | Free - First 2 hours \$3.00 2 - 3 hours \$6.00 3 - 4 hours \$9.00 4 - 5 hours \$12.00 5 - 6 hours \$15.00 6 - 8 hours \$16.00 8 - 24 hours Valet parking: add \$5.00 premium to rates listed above.  | Hourly | Fee  |

| Fee Name  | Description                                | Fee   | Per        | Type |
|---|--|---|------------|------|
| The Pike Parking Structure - Cinema/IMAX Validation                     | Cinema/IMAX Validation                     | Free - First 3.5  | Hourly     | Fee  |
| The Pike Parking Structure - Hotel Guest Valet (with in/out privileges) | Hotel Guest Valet (with in/out privileges) | \$21.00 per<br>night, from 2pm<br>until 12pm<br>check-out   | nightly    | Fee  |
| The Pike Parking Structure<br>- Special Event                           | Special Event                              | \$8.00 - \$20.00<br>per day, to be<br>determined by<br>the City<br>Manager  | daily      | Fee  |
| The Pike Parking Structure<br>- Aquarium Validation                     | Aquarium Validation                        | \$8.00 for the<br>first 24 hours,<br>then the basic<br>rate thereafter  | daily      | Fee  |
| The Pike Parking Structure<br>- Pier Point Landing/Boat<br>Operator     | Pier Point Landing/Boat Operator           | \$8.00 until 3am, then becomes overnight rate of \$16.00 until 12pm. A new \$8.00 rate applies from 12pm until 3am. | daily      | Fee  |
| The Pike Parking Structure - Lost Ticket                                | Lost Ticket                                | \$24.00   | per ticket | Fee  |

| DEPARTMENT: PUBLIC  | C WORKS                    |   |        |      |
|---|----------------------------|---|--------|------|
| Fee Name  | Description                | Fee   | Per    | Туре |
| The Pike Parking Surface<br>Lot - Basic Rate (no<br>validation) | Basic Rate (no validation) | Free First 25 minutes \$5.00 25 min 2 Hours \$7.00 2 - 3 Hours \$9.00 3 - 3.5 Hours \$11.00 3.5 - 4 Hours \$13.00 4 - 4.5 Hours \$15.00 4.5 - 5 Hours \$17.00 5 - 5.5 Hours \$19.00 5.5 - 6 Hours \$21.00 6 - 24 Hours Valet parking: add \$5.00 premium to rates listed above. | Hourly | Fee  |

| Fee Name  | Description   | Fee   | Per         | Type |
|---|---|---|-------------|------|
| The Pike Parking Surface<br>Lot - Any Pike Tenant<br>Validation | Any Pike Tenant Validation  | Free First 25 minutes \$1.00 25 min 1 Hour \$3.00 1 - 2 Hours \$5.00 2 - 3 Hours \$9.00 3 - 3.5 Hours \$11.00 3.5 - 4 Hours \$13.00 4 - 4.5 Hours \$15.00 4.5 - 5 Hours \$17.00 5 - 5.5 Hours \$17.00 5 - 6 Hours \$21.00 6 - 24 Hours Valet parking: add \$5.00 premium to rates listed above. | Hourly      | Fee  |
| The Pike Parking Surface<br>Lot - Special Event                 | Special Event   | \$8.00 - \$20.00<br>per day, to be<br>determined by<br>the City<br>Manager  | Daily       | Fee  |
| The Pike Parking Surface<br>Lot - Lost Ticket                   | Lost Ticket   | \$26.00   | Per Ticket  | Fee  |
| Beach Parking Pass<br>(Annual)                                  | Annual Parking Pass for Designated Beach Parking Lots. All passes expire December 31st.                                 | \$155   | Annual Rate | Rent |
| Beach Parking Pass<br>(Senior)                                  | Senior Rate - Parking Pass for Designated<br>Beach Parking Lots. All passes expire<br>December 31st.                    | \$75  | Annual Rate | Rent |
| Beach Parking Permit<br>Replacement Fee -<br>(Daytime)          | Replacement fee for lost permits - Daytime  | \$25  | Each        | Fee  |
| Beach Parking FOB   | FOB for Designated Beach Parking Lots After Hours Entry. Patron must purchase an annual overnight beach parking permit. | \$25  | Each        | Fee  |
| Overnight Beach Parking<br>Pass (Annual)                        | Parking Pass Allowing Holder to Park in Designated Beach Parking Lots After Hours. All passes expire on December 31st.  | \$336   | Annual Rate | Rent |

| Fee Name   | Description  | Fee  | Per  | Type |
|--|--|--|--|------|
| Beach Parking -<br>Paystations   | Paystations in Beach Parking Lots  | \$0.50 - \$1                                       | 15 Minutes   | Rent |
| Parking Fee in Tidelands<br>Parking Lots                               | All-day Parking Pass in Tidelands parking lots.  | \$10   | Day/Vehicle  | Rent |
| Electric Vehicle Charging<br>Fee (Level 2) (Peak-Rate)                 | Level 2 charging at electric vehicle charging stations in various public parking structures/lots under the "ChargeReady" program.  Peak-Rates (Summer Rates) are from June 1st - September 30th  Peak-Rate: \$0.3277 - 0.3450/kWh (Kilowatt per Hour)      | \$0.3277 -<br>0.3450/kWh<br>(Kilowatt per<br>Hour) | kWh  | Fee  |
| Electric Vehicle Charging<br>Fee (Level 2) (Non<br>Peak-Rate)          | Level 2 charging at electric vehicle charging stations in various public parking structures/lots under the "ChargeReady" program. Non Peak-Rates (Winter Rates) are from October 1st - May 31st. Non-Peak-Rate: \$0.2404 - 0.2531/kWh (Kilowatt per Hour)  | \$0.2404 -<br>0.2531/kWh<br>(Kilowatt per<br>Hour) | kWh  | Fee  |
| Electric Vehicle Charging<br>Fee (Level 3) (Non<br>Peak-Rate)          | Level 3 charging at electric vehicle charging stations in various public parking structures/lots under the "ChargeReady" program. Non Peak-Rates (Winter Rates) are from October 1st - May 31st. Non-Peak-Rate: \$0.2641 - 0.2780/kWh (Kilowatt per Hour). | \$0.2641 -<br>0.2780/kWh<br>(Kilowatt per<br>Hour) | kWh  | Fee  |
| Electric Vehicle Charging<br>Fee (Level 3) (Peak-Rate)                 | Level 3 charging at electric vehicle charging stations in various public parking structures/lots under the "ChargeReady" program. Peak-Rates (Summer Rates) are from June 1st - September 30th. Peak-Rate: \$0.3600 - 0.3790/kWh (Kilowatt per Hour).      | \$0.3600 -<br>0.3790/kWh<br>(Kilowatt per<br>Hour) | kWh  | Fee  |
| Aquarium Parking Rates   |  |  |  |      |
| Aquarium Garage -<br>Transient Parking                                 | Transient Parking  | \$2.75   | 30 minutes   | Rent |
| Aquarium Garage - Events   | Events (Determined by City Manager)  | \$6 - \$20   | Rate to be determined by the City Manager on a per event basis | Rent |
| Aquarium Garage - Lost<br>Ticket                                       | Lost Ticket  | \$15   | Lost Ticket  | Rent |
| Aquarium Garage -<br>Maximum Daily Rate                                | Maximum Daily Rate   | \$15   | Day  | Rent |
| Aquarium Garage -<br>Validated Tickets                                 | Validated Parking Tickets  | Free   | First 90<br>minutes  | Rent |
| Aquarium Garage -<br>Validated Parking Tickets<br>Exceeding 90 Minutes | Validated Parking Tickets Exceeding 90 Minutes   | \$3.50   | 91 minutes<br>to 3.0 hours                                     | Rent |

| Fee Name   | Description   | Fee     | Per   | Type |
|--|---|---------|---|------|
| Aquarium Parking Rates   |   |         |   |      |
| Aquarium Garage -<br>Validated Parking Tickets<br>Exceeding 90 Minutes | Validated Parking Tickets Exceeding 90 Minutes                                    | \$2.75  | Each<br>additional 30<br>minutes<br>beyond 4.0<br>hours | Rent |
| Aquarium Garage -<br>Validated Parking Tickets<br>Exceeding 90 Minutes | Validated Parking Tickets Exceeding 90 Minutes                                    | \$5.25  | 3-4 Hours   | Rent |
| Aquarium Garage -<br>Cinemark Validated Parking<br>Tickets             | Cinemark Validated Parking Tickets  | Free    | First 3 hours   | Rent |
| Aquarium Garage -<br>Aquarium & Pierpoint<br>Landing Guests            | Aquarium & Pierpoint Landing Guests   | \$8     | Day   | Rent |
| Aquarium Garage - Monthly<br>Permits                                   | Monthly Permits   | \$70    | Month   | Rent |
| Aquarium Garage -<br>Aquarium Employees                                | Aquarium Employees  | \$4     | Day   | Rent |
| Aquarium Garage -<br>Advanced Sales - Aquarium<br>Guests               | Advanced Sales - Aquarium Guests  | \$8     | Day   | Rent |
| Aquarium Garage - Grand<br>Prix Valet                                  | Grand Prix Valet  | \$12    | Day   | Rent |
| Aquarium Garage -<br>Aquarium Member Parking<br>Passes                 | Aquarium Member Parking Passes  | \$20    | 5 Days  | Rent |
| Aquarium Garage -<br>Pre-Paid Parking Passes                           | Pre-Paid Parking Passes   | \$8     | Day   | Rent |
| City Place Parking Rates   |   |         |   |      |
| City Place (A,B, & C) -<br>Monthly Daytime Permit -<br>Public          | Monthly Daytime Permits - Public<br>Valid Sunday through Saturday from 8AM - 8PM  | \$45    | Month   | Rent |
| City Place (A, B, & C)<br>Monthly Nighttime Permit -<br>Public         | Monthly Nighttime Permit - Public<br>Valid Sunday through Saturday from 8PM - 8AM | \$45    | Month   | Rent |
| City Place (A, B, & C) -<br>Monthly Day/Night Permits -<br>Public      | Monthly Day/Night Permit - Public<br>Valid Day and Night                          | \$80    | Month   | Rent |
| City Place - Monthly<br>Permits - Employees                            | Monthly Permits - Employees   | \$15    | Month   | Rent |
| City Place - Monthly<br>Permits - Griffis Residents                    | Monthly Permits - Griffis Residents   | \$54.29 | Month   | Rent |
| City Place - Lost Ticket   | Lost Ticket   | \$12    | Lost Ticket   | Rent |

| Fee Name   | Description   | Fee        | Per   | Type |
|--|---|------------|---|------|
| City Place Parking Rates   |   |            | -   |      |
| City Place - Maximum Daily<br>Rate                                 | Maximum Daily Rate  | \$12       | Day   | Rent |
| City Place - Event Rate  | Flat Rate for Events  | \$6 - \$20 | Rate to be<br>determined<br>by the City<br>Manager on<br>a per event<br>basis | Rent |
| City Place - Transient<br>Parking                                  | Transient Parking   | Free       | 2 Hours free<br>(no<br>validation   | Rent |
| Broadway/Civic Garage Par  | king Rates  |            |   |      |
| Broadway / Civic Garage -<br>Monthly Daytime Permit -<br>Public    | Monthly Daytime Permit - Public<br>Valid Sunday through Saturday from 8AM - 8PM   | \$45       | Month   | Rent |
| Broadway / Civic Garage -<br>Monthly Nighttime Permit -<br>Public  | Monthly Nighttime Permit - Public<br>Valid Sunday through Saturday 8PM - 8AM  | \$45       | Month   | Rent |
| Broadway / Civic Garage -<br>Monthly Day/Night Permits -<br>Public | Monthly Day/Night Permits - Public<br>Valid Day and Night   | \$80       | Month   | Rent |
| Broadway/Civic Garage -<br>Transient Parking                       | Transient Parking   | Free       | 1st - 30<br>minutes   | Rent |
| Broadway/Civic Garage -<br>Transient Parking                       | Transient Parking   | \$2        | Each 30<br>minutes<br>beyond 30<br>minutes                                    | Rent |
| Broadway/Civic Garage -<br>Library Validation                      | Library Validation  | \$2        | First 3 Hours<br>with library<br>validation                                   | Rent |
| Broadway/Civic Garage -<br>Maximum Daily Rate                      | Maximum Daily Rate  | \$12       | Day   | Rent |
| Broadway/Civic Garage -<br>Event Rate                              | Flat Rate for Events  | \$6-\$20   | Rate to be<br>determined<br>by the City<br>Manager on<br>a per event<br>basis | Rent |
| Misc. Parking Lots Rates   |   |            |   |      |
| Market Lot - Transient<br>Parking                                  | Hourly parking meter rate for Market Lot (5412<br>Long Beach Boulevard) - \$1.00 per hour from<br>8:00 a.m. to 8:00 p.m., Monday through Sunday | \$1.00     | Hour  | Rent |

| DEPARTMENT: PUBLIC WORKS                                      |   |   |   |            |
|---|---|---|---|------------|
| Fee Name  | Description   | Fee   | Per   | Туре       |
| Misc. Parking Lots Rates                                      |   | 1   |   |            |
| M-1 Parking Lot - Day /<br>Night Monthly Permit -<br>Public   | M-1 Parking Lot Day / Night Monthly Permit - valid day and night  | \$80  | Month   | Rent       |
| M-1 Parking Lot - Daytime<br>Monthly Permit - Public          | M-1 Parking Lot - Daytime Monthly Permit valid Sunday through Saturday, 8AM - 8PM   | \$45  | Month   | Rent       |
| M-1 Parking Lot - Monthly<br>Night Permit - Public            | M-1 Parking Lot Monthly Night Permit valid Sunday through Saturday, 8PM - 8AM   | \$45  | Month   | Rent       |
| M-1 Parking Lot - Event<br>Rate                               | M-1 Parking Lot Event Flat Rates  | \$6-\$20  | Rate to be<br>determined<br>by City<br>Manager on<br>a per event<br>basis     | Rent       |
| Shoreline Gateway Lot -<br>Event Rate                         | Shoreline Gateway Lot - Event Rate  | \$6-\$20  | Rate to be<br>determined<br>by the City<br>Manager on<br>a per event<br>basis | Rent       |
| Shoreline Gateway Lot -<br>Monthly Permit                     | Monthly Permits - Public  | \$50  | Month   | Rent       |
| Parking Rental for Special<br>Events & Filming                | Per Parking Space   | \$12  | Day   | Rent       |
| PERMIT FEE SCHEDULE   |   |   |   |            |
| PIPELINE AND UTILITIES P                                      | ERMIT FEES  |   |   |            |
| that the permittee, as and for year basis. All fees are due a | element issued under LBMC Chapter 15.44 shall be solved compensation for use of city property, shall pay to the and payable on January 1 of each calendar year. The commental agency shall be not less than twenty-five (   | he city annually in<br>the fee for each p   | n advance, on   | a calendar |
| Pipelines and Utilities Permit Fees                           | A fee for installing a facility/pipeline on City property. For pipelines with an internal diameter not listed herein, the fees shall be in the same proportion to the fees of a twelve inch (12") diameter pipe as the diameter of the unlisted pipe is to twelve inches (12"). The annual payment for each lineal foot of pipeline shall be computed and revised each calendar year. | The applicable base rate shall be multiplied by the consumer price index for owners' equivalent rent of primary residence in Los Angeles, California. | Each  | Fee        |

| Fee Name  | Description  | Fee  | Per                               | Туре      |
|---|--|--|-----------------------------------|-----------|
| PIPELINE AND UTILITIE                                 | S PERMIT FEES  |  |                                   |           |
| Pole Permit Fees                                      | The fee for putting a pole on City property/public right of way.   | The annual fee<br>shall be<br>computed at<br>the rate of one<br>dollar twenty<br>five cents<br>(\$1.25) per<br>pole. | Each                              | Fee       |
| Baseline Rates for Pipe                               | eline Permit Fees  |  |                                   |           |
| that the permittee, as an<br>year basis except as oth | supplement issued pursuant to chapter 15.44 shall be side for compensation for use of city property, shall pay to erwise stated herein, fees for Water, Wastewater, Oil, Guefied Petroleum Gas Pipelines as follows:  Annual Pipeline Permit Fee | the city annually i  | n advance, on                     | a calenda |
| Diameter) 0-4"  | Annual i ipenne i ennici ee  | ψυ.Ζυ4   | (Per Lineal<br>Foot)              | 1 66      |
| Pipe Size (Internal<br>Diameter) 6"                   | Annual Pipeline Permit Fee   | \$0.352  | Base Rate<br>(Per Lineal<br>Foot) | Fee       |
| Pipe Size (Internal<br>Diameter) 8"                   | Annual Pipeline Permit Fee   | \$0.469  | Base Rate<br>(Per Lineal<br>Foot) | Fee       |
| Pipe Size (Internal<br>Diameter) 10"                  | Annual Pipeline Permit Fee   | \$0.586  | Base Rate<br>(Per Lineal<br>Foot) | Fee       |
| Pipe Size (Internal<br>Diameter) 12"                  | Annual Pipeline Permit Fee   | \$0.703  | Base Rate<br>(Per Lineal<br>Foot) | Fee       |
| Pipe Size (Internal<br>Diameter) 14"                  | Annual Pipeline Permit Fee   | \$0.820  | Base Rate<br>(Per Lineal<br>Foot) | Fee       |
| Pipe Size (Internal<br>Diameter) 16"                  | Annual Pipeline Permit Fee   | \$0.937  | Base Rate<br>(Per Lineal<br>Foot) | Fee       |
| Pipe Size (Internal<br>Diameter) 18"                  | Annual Pipeline Permit Fee   | \$1.055  | Base Rate<br>(Per Lineal<br>Foot) | Fee       |
| Pipe Size (Internal<br>Diameter) 20"                  | Annual Pipeline Permit Fee   | \$1.172  | Base Rate<br>(Per Lineal<br>Foot) | Fee       |
| Pipe Size (Internal<br>Diameter) 22"                  | Annual Pipeline Permit Fee   | \$1.289  | Base Rate<br>(Per Lineal<br>Foot) | Fee       |

| Fee Name                                 | Description   | Fee                                  | Per                               | Туре |
|--|---|--------------------------------------|-----------------------------------|------|
| PIPELINE AND UTILITIES P                 | ERMIT FEES  |                                      | 1                                 |      |
| Pipe Size (Internal<br>Diameter) 24"     | Annual Pipeline Permit Fee  | \$1.406                              | Base Rate<br>(Per Lineal<br>Foot) | Fee  |
| Pipe Size (Internal<br>Diameter) 26"     | Annual Pipeline Permit Fee  | \$1.523                              | Base Rate<br>(Per Lineal<br>Foot) | Fee  |
| Pipe Size (Internal<br>Diameter) 28"     | Annual Pipeline Permit Fee  | \$1.640                              | Base Rate<br>(Per Lineal<br>Foot) | Fee  |
| Pipe Size (Internal<br>Diameter) 30"     | Annual Pipeline Permit Fee  | \$1.758                              | Base Rate<br>(Per Lineal<br>Foot) | Fee  |
| RECORDS SEARCH AND R                     | ECORDS COPYING  |                                      |                                   |      |
| RECORDS SEARCH                           |   |                                      |                                   |      |
| Records Search - Technical<br>Assistance |   | \$160/hour; first<br>15 minutes free | Hour                              | Fee  |
| 3M MICROFILM ENLARGEN                    | IENT COPIES   |                                      |                                   |      |
| 3M Microfilm Copies                      | 3M Microfilm enlargement full size copies   | \$5.30                               | Сору                              | Fee  |
| DIRECT COPIES FROM COF                   | PY MACHINE  |                                      |                                   |      |
| Records Search Copies                    | Record Search copy sizes 8 1/2 X 11; 8 1/2 X 14 & 11 X 17                           | \$0.30                               | Сору                              | Fee  |
| COPIES OF MAPS                           |   |                                      |                                   |      |
| G.I.S Map                                | Printed copies of Geographic Information<br>Systems (GIS) Generated Map (36" x 36") | \$28 for one<br>(36"x36")            | Each                              | Fee  |
| 24" X 36" COPIES                         |   |                                      |                                   |      |
| Map Copy Requests                        | COPIES MAPS Requests 24" X 36"  | \$5.30                               | Сору                              | Fee  |
| OTHER COPIES                             |   |                                      |                                   |      |
| Digital/Electronic Copies                | Electronic copy of computer drawing file (.pdf)                                     | \$1.10                               | each                              | Fee  |
| Map Books                                |   | \$18.15                              | Each                              | Fee  |
| 2400 Scale City Maps                     |   | \$18.15                              | Each                              | Fee  |
| 1800 Scale City Maps                     |   | \$24.65                              | Each                              | Fee  |
| 1200 Scale City Maps                     |   | \$26.85                              | Each                              | Fee  |
| RIGHT OF WAY FEE SCHEE                   | DULE  |                                      |                                   |      |
| Final Street and Alley<br>Vacation       | Final fee to cover the processing of a street vacation.                             | \$4930                               | Per<br>Application                | Fee  |

| Fee Name  | Description   | Fee  | Per                | Type    |
|---|---|--|--------------------|---------|
| Tentative Street and Alley<br>Vacation                                      | Initial fee to cover the processing of a street vacation.   | \$6,770  | Per<br>Application | Fee     |
| Administrative Right-of-Way Inspection Citation Fee - First Citation        | This will allow staff to write administrative citations to entities who fail to comply with the Peak Hour Ordinance. The Peak Hour Directive seeks to minimizes impacts to traffic flow by prohibiting work or obstructions in the ROW during peak traffic hours (6:00 a.m. to 8:30 a.m. and 3:30 p.m. to 6:30 p.m.). | \$100  | Citation           | Penalty |
| Administrative Right-of-Way<br>Inspection Citation Fee -<br>Second Citation | This will allow staff to write administrative citations to entities who fail to comply with the Peak Hour Ordinance. The Peak Hour Directive seeks to minimizes impacts to traffic flow by prohibiting work or obstructions in the ROW during peak traffic hours (6:00 a.m. to 8:30 a.m. and 3:30 p.m. to 6:30 p.m.). | \$200  | Citation           | Penalty |
| Administrative Right-of-Way Inspection Citation Fee - Third Citation        | This will allow staff to write administrative citations to entities who fail to comply with the Peak Hour Ordinance. The Peak Hour Directive seeks to minimizes impacts to traffic flow by prohibiting work or obstructions in the ROW during peak traffic hours (6:00 a.m. to 8:30 a.m. and 3:30 p.m. to 6:30 p.m.). | \$500  | Citation           | Penalty |
| PUBLIC WALKWAYS OCCU  | PANCY PERMITS   |  |                    |         |
| Improvement Plan Review   | Plan review of the construction of new improvements in the public right-of-way. Includes under sidewalk roof drain and wheel chair ramp finishing.  | \$1,200  | Per Sheet          | Fee     |
| Class E Public Walkway<br>Occupancy Permit -<br>Sidewalk & Parklet          | Fee to cover permit processing of public walkway occupancy permits. Sidewalk and Parklet Permit.  | \$1375 plus<br>estimate of<br>costs for<br>inspection. | Per Permit         | Fee     |
| DOCUMENT PROCESSING   |   |  |                    |         |
| News Rack Impound   | News racks on street corners in violation of Municipal Code Chapter 14.20 will be removed and a fee imposed to retrieve news stand.   | \$505 per Rack   | Rack               | Fee     |
| No Parking Signs  | Temporary No Parking Signs in Construction Zone (14"x22")   | \$40   | Per Request        | Fee     |
| Dedication: Street, Alley &<br>Sidewalk                                     | Fee to cover expenses of document processing.   | \$3360   | Per<br>Document    | Fee     |
| Easements: Utility & Other<br>Special Purpose                               | Fee to cover expenses of document processing.   | \$3120   | Per<br>Document    | Fee     |
| Easements: Granted by the City  | Fee to cover expenses of document processing (Appraised land value component may be added).   | \$3120   | Per<br>Document    | Fee     |

| Fee Name   | Description  | Fee   | Per                    | Туре |
|--|--|---|------------------------|------|
| DOCUMENT PROCESSING  |  |   |                        |      |
| Agreement Processing   | Fee to cover expenses of over the counter document processing; includes minor agreements, installation and maintenance agreements, and financial guarantee agreements. | \$2,430 per<br>agreement plus<br>actual costs at<br>the fully<br>allocated hourly<br>rates for<br>inspection and<br>attorney review | Per<br>Agreement       | Fee  |
| Quitclaim  | Fee to cover expenses of document processing.  | \$3120  | Each                   | Fee  |
| STREET IMPROVEMENT PE  | ERMITS   |   |                        |      |
| Tree Trimming Out of Cycle   | Fee to cover out of cycle tree trimming by contractor.   | \$140 per<br>request plus<br>actual contract<br>costs   | Each                   | Fee  |
| Engineering Inspection -<br>Improvements in Public<br>ROW                          | Inspection of improvements in the public right-of-way.   | \$160 per hour;<br>After Hours:<br>\$185 per hour<br>(2hr minimum)  | Per Hour               | Fee  |
| TEMPORARY STREET OCC   | UPANCY PERMITS   |   |                        |      |
| Class A Temporary Street<br>Occupancy Permits -<br>Concrete Improvements in<br>ROW | Fee for the use of the City right of way for Concrete Improvements in ROW  | \$310   | per Permit             | Fee  |
| Class A Temporary Street<br>Occupancy Permits -<br>Dumpster/Pod/Laydown            | Review and inspection of a Class A Temporary Occupancy Permit for dumpster/pod laydown.  | \$70  | per permit             | Fee  |
| Overweight Vehicle Fee   | Fee charged for overweight vehicles per LBMC 10.41. These fees are limited by State law.   | This fee is<br>\$16/trip, OR<br>\$90/year, OR<br>\$67.50<br>April-Dec, OR<br>\$45 July-Dec,<br>OR \$22.50<br>Oct-Dec                | Trip/Period/A<br>nnual | Fee  |
| STORM WATER MANAGEM  | ENT  |   |                        |      |
| Storm Water Compliance<br>Inspection Fee (I/C)                                     | NPDES Inspection fee for code enforcement and compliance inspections of Industrial/Commercial facilities (I/C).  | 285   | Inspection             | Fee  |
| Storm Water Compliance<br>Inspection Fee (IGP) – With                              | NPDES Inspection fee for code enforcement and compliance inspections of Industrial facilities with   | 330   | Inspection             | Fee  |

| Fee Name   | Description   | Fee   | Per                              | Туре    |
|--|---|---|----------------------------------|---------|
| Storm Water Compliance<br>Follow-up Inspection Fee<br>(I/C)              | NPDES Follow-Up Inspection Fee for Industrial/Commercial Facility (I/C).  | 250   | Follow-up<br>Inspection<br>(I/C) | Fee     |
| Storm Water Compliance<br>Follow-up Inspection Fee<br>(IGP) – With State | NPDES Follow-Up Inspection Fee for Industrial Facilities with State General NPDES Permit (IGP).   | 295   | Follow-up<br>Inspection<br>(IGP) | Fee     |
| Storm Water Notice of<br>Violation Fee                                   | NPDES Notice of Violation , I/C & IGP   | \$295   | Notice of Violation              | Fee     |
| Stormwater Item Retrieval  | This fee is charged to persons requesting assistance for the retrieval of objects from storm drain catch basins.  | Charge the fully<br>allocated hourly<br>rates for all<br>personnel used<br>plus any<br>outside costs.                         |                                  | Fee     |
| Pollution Abatement Fee  | This fee is charged to persons or businesses that have violated MC 8.60.111: "Throwing rubbish and refuse on public right-of-ways or storm drain system prohibited. No person shall put, place, sweep, throw, brush, or in any other manner deposit any refuse, litter, vegetation, or any other waste in or on any public right-of-way or any portion of the storm drain system, including but not limited to streets, gutters, sidewalks, parkways and alleys." This fee is designed to reimburse the Storm/Environmental Compliance Division for money spent to the contractor for non-scheduled, emergency-response work. | Charge the fully allocated hourly rates for all personnel used plus any outside costs.  |                                  | Penalty |
| TRAFFIC ENGINEERING  |   |   |                                  |         |
| Traffic Control Plan Review  | Plan review of temporary traffic controls related to an encroachment permit.  | \$385   | Per Sheet                        | Fee     |
| Preferential Parking<br>Study/Application<br>Processing                  | Perform study for feasibility/applicability and process application.  | Deposit with actual charges based on number of housing units: 1-10 - \$2,500 11-50 - \$5,000 51-100 - \$7,500 101+ - \$10,000 | Application                      | Fee     |
| Driveway Parking Permit<br>Application                                   | Application to park in front of a driveway in a parking impacted area for an exclusive use of one household.  | \$95  | Per                              | Fee     |
| Driveway Parking Annual  | Annual renewal of the driveway parking permit.  | \$55  | Per Permit                       | Fee     |

| Fee Name   | Description   | Fee  | Per                  | Type |
|--|---|--|----------------------|------|
| Curb Painting on Request   | Painting a restrictive parking curb at the request of the property owner.   | \$250 per<br>location plus<br>\$30 per each<br>additional<br>location and<br>\$55 per each<br>additional sign            | Location             | Fee  |
| Light Shield Install by<br>Request   | Installation of a streetlight shield by request.  | \$200  | Per light shield.    | Fee  |
| Additional Streetlight<br>Request (includes<br>Maintenance and<br>Electricity) | Installation of additional street light requests, such as a new foundation, service raceways, and lighting standards.   | Charge the fully<br>allocated hourly<br>rates for all<br>personnel used<br>plus any<br>outside costs.                    |                      | Fee  |
| Driveway Tip - Paint   | Paint red curb on the side of driveway at owner's request with Traffic Engineering approval.  | \$225  | Location             | Fee  |
| Driveway Tip - Repaint   | Repaint red curb on the side of driveway at owner's request.  | \$115  | Location             | Fee  |
| No Parking Sign -<br>Temporary Posting   | The Department provides a service for residents upon request where staff will post for a day or less, no parking signs and place traffic delineators to reserve parking space for a moving truck. | \$115  | Per Request          | Fee  |
| Preferential Parking District<br>Sign  | Preferential Parking District installed by petition of neighborhood and Traffic Engineering approval.   | \$230 per<br>request plus<br>\$130 per each<br>additional sign<br>after the first<br>sign                                | Sign<br>Installation | Fee  |
| Parking Meter Removal Fee  | Temporary removal of parking meter head.  | \$235 for first<br>meter plus \$60<br>per each<br>additional<br>meter<br>plus amount<br>equal to lost<br>meter revenue   | Meter                | Fee  |
| Parking Meter Removal Fee  | Temporary removal of parking meter head/s with post/s.  | \$295 for first<br>meter plus<br>\$115 per each<br>additional<br>meter<br>plus amount<br>equal to lost<br>meter revenue. | Post                 | Fee  |

| Fee Name                                  | Description  | Fee   | Per      | Туре    |
|---|--|---|----------|---------|
| Parking Meter Out of<br>Service Fee       | Parking meter removed or otherwise taken out of service.   | Amount equal<br>to lost revenue,<br>(\$/hr x #<br>metered hrs. x<br># days) | Meter    | Fee     |
| PARKING CITATIONS                         |  |   |          |         |
| Oversized Vehicle Parking<br>Citation     | LBMC10.24.081. This ban applies to vehicles that are either 85 inches high, 80 inches wide or 22 feet long. The most common of these vehicles are RVs. Residents will be able to acquire a free printable 72-hour parking permit from the city's website if they need to park their oversized vehicles on residential streets. | \$70  | Citation | Penalty |
| Expired Meter                             | LBMC 10.28.060 - Occupying a metered parking space without paying for parking  | \$69  | Citation | Fee     |
| Overnight Parking in Beach<br>Lots        | LBMC 10.30.080 - Prohibition against parking overnight in designated lots  | \$69  | Citation | Fee     |
| Parking in Bicycle Lane                   | VC 21211 (B) - No parking in a bicycle lane  | \$69  | Citation | Fee     |
| Illegal Park/Private Property             | LBMC 8.76.010G - Illegal Parking Private Property  | \$65  | Citation | Penalty |
| Parking Near Empty<br>Building            | LBMC 8.76.010Q - Parking Near Empty Building   | \$65  | Citation | Penalty |
| Parking on Empty Lot                      | LBMC 8.76.010R - Parking on Empty Lot  | \$65  | Citation | Penalty |
| Commercial Vehicle on<br>Private Property | LBMC 8.76.010T - Commercial Vehicle on Private Property  | \$65  | Citation | Penalty |
| Parking on<br>Parkway/Sidewalk            | LBMC10.22.020 - Parkways and Sidewalks   | \$69  | Citation | Penalty |
| Improper Parking                          | LBMC10.22.070 - Blocking Wheels on Hills   | \$65  | Citation | Penalty |
| Vehicle for Sale                          | LBMC10.22.080 - Parking Vehicles for Sale  | \$69  | Citation | Penalty |
| No Parking Peddlers                       | LBMC10.22.090 - Food Vendor Parking  | \$65  | Citation | Penalty |
| Parking in Fire Lane                      | LBMC10.22.110 - Fire Lanes   | \$105   | Citation | Penalty |
| No Parking Temporary                      | LBMC10.22.120 - Temporary Parking<br>Restrictions  | \$69  | Citation | Penalty |
| Parked over 72 hours                      | LBMC10.22.130 - Seventy-Two Hour Parking Limit   | \$69  | Citation | Penalty |
| Street Sweeping                           | Fee for vehicles not removed from curbside during posted street sweeping hours; parked vehicles prohibit a thorough sweep.   | \$70  | Citation | Penalty |
| Street Repair of Vehicle                  | LBMC10.22.150 - Repairing Vehicles on Streets  | \$65  | Citation | Penalty |
| Private Property/                         | LBMC10.22.160 - Parking on Private Property  | \$65  | Citation | Penalty |

| Fee Name  | Description  | Fee   | Per      | Туре    |
|---|--|-------|----------|---------|
| Parking - Public Housing  | LBMC10.22.182 -Parking Regulations within Public Housing Projects  | \$65  | Citation | Penalty |
| Parking Within Lines  | LBMC10.24.010 - Angle Parking  | \$65  | Citation | Penalty |
| No Stopping   | LBMC10.24.030 -Parking Prohibited Where PostedException  | \$85  | Citation | Penalty |
| No Parking  | LBMC10.24.050 - Parking Prohibited - Compliance Required   | \$69  | Citation | Penalty |
| Exceeded Time Limit   | LBMC10.24.090 - Limited Time Parking   | \$69  | Citation | Penalty |
| Parking Within T's  | LBMC10.24.130 - Parking Space Markings   | \$65  | Citation | Penalty |
| Yellow, White, Green Curb   | LBMC10.26.010 - Yellow, White, Green Curb<br>Markings  | \$69  | Citation | Penalty |
| Red Curb Other  | LBMC10.26.020 - Red Curb Markings  | \$69  | Citation | Penalty |
| Parking in an Alley   | LBMC10.26.030 - Stopping in Alley  | \$85  | Citation | Penalty |
| Disabled Parking - Streets<br>and Public Lots   | LBMC10.34.020 - Parking For Disabled Persons<br>Reserved For Vehicles With Appropriate License<br>Plates or Placards | \$360 | Citation | Penalty |
| Truck over 2 Hours  | LBMC10.38.110 - Commercial Vehicle Parking<br>On Residential Streets Designated As Truck<br>Routes                   | \$85  | Citation | Penalty |
| Commercial vehicle over<br>6,000 lbs unladen weight<br>parked off truck route.<br>Pick-ups exempt | LBMC10.40.010 - Establishment of Designated Truck Routes   | \$130 | Citation | Penalty |
| No Parking on City Property   | VC21113.A - Driving Or Parking On Public<br>Grounds  | \$69  | Citation | Penalty |
| Parking in Intersection   | VC22500.A - Prohibited Stopping, Standing, or Parking  | \$69  | Citation | Penalty |
| Parking on Crosswalk  | VC22500.B - Prohibited Stopping, Standing, or Parking  | \$69  | Citation | Penalty |
| Red Curb Safety Zone  | VC22500.C - Prohibited Stopping, Standing, or Parking  | \$69  | Citation | Penalty |
| Red Curb Fire Station   | VC22500.D - Prohibited Stopping, Standing, or Parking  | \$69  | Citation | Penalty |
| Parking across Driveway   | VC22500.E - Prohibited Stopping, Standing, or Parking  | \$80  | Citation | Penalty |
| Parking on Sidewalk   | VC22500.F - Prohibited Stopping, Standing, or Parking  | \$69  | Citation | Penalty |
| Obstructing Traffic at<br>Excavation  | VC22500.G - Prohibited Stopping, Standing, or Parking  | \$69  | Citation | Penalty |
| Double Parking  | VC22500.H - Prohibited Stopping, Standing, or Parking  | \$85  | Citation | Penalty |
| Red Curb Bus Zone   | VC22500.I - Prohibited Stopping, Standing, or Parking  | \$285 | Citation | Penalty |

| Fee Name  | Description   | Fee  | Per                   | Type    |
|---|---|--|-----------------------|---------|
| Parking in Tunnel   | VC22500.J - Prohibited Stopping, Standing, or Parking   | \$69   | Citation              | Penalty |
| Parking on Bridge   | VC22500.K - Prohibited Stopping, Standing, or Parking   | \$69   | Citation              | Penalty |
| Parking Near Access Ramp for Physically Handicapped       | VC22500.L Parking in front of or on curb cut down for wheelchair access   | \$310  | Citation              | Penalty |
| Parking 18" of Curb                                       | VC22502.A - Curb Parking  | \$65   | Citation              | Penalty |
| Disabled Person Off Street                                | VC22507.8 - Parking In Spaces For The Disabled  | \$360  | Citation              | Penalty |
| Red Curb Fire Hydrant                                     | VC22514 - Fire Hydrants   | \$69   | Citation              | Penalty |
| Unattended Vehicle  | VC22515 - Unattended Vehicles   | \$65   | Citation              | Penalty |
| Locked Vehicle with<br>Occupant                           | VC22516 - Locked Vehicles   | \$69   | Citation              | Penalty |
| Parking on Freeway  | VC22520 - Vending On Or Near Freeways   | \$69   | Citation              | Penalty |
| Parking Upon Or Near<br>Railroad Track                    | VC22521 - Parking Upon Or Near Railroad Track   | \$69   | Citation              | Penalty |
| No Current Reg. Tag                                       | VC5204 (A) - Registration Tabs  | \$65   | Citation              | Penalty |
| First Late Payment Penalty                                | A 100% penalty not to exceed \$55 will be assessed to an unpaid parking citation after 21 days from the mailing date of the Notice of Parking Violation.  | A 100% penalty not to exceed \$55 will be assessed to an unpaid parking citation after 21 days from the mailing date of the Notice of Parking Violation. | Citation              | Penalty |
| Collection Agency Charge                                  |   | 25%  | Citation              | Penalty |
| Department of Motor<br>Vehicle (DMV) Collection<br>Charge | A collection charge will be assessed to an unpaid parking citation after a hold on the vehicle registration renewal is placed with the DMV.   | 3.30   | Citation              | Penalty |
| Second Late Payment<br>Penalty                            | A 25% penalty will be assessed to an unpaid parking citation after 21 days from the mailing date of the Notice of Parking Violation - Final Notice. This penalty will be applied after the First Late Payment Penalty and the Department of Motor Vehicles (DMV) Collection Charge is assessed and then it is rounded to the next whole dollar. | 25%  | Delinquent<br>Balance | Penalty |

| DEPARTMENT: PUBLIC WORKS                             |  |  |          |         |  |  |  |
|--|--|--|----------|---------|--|--|--|
| Fee Name   | Description  | Fee  | Per      | Туре    |  |  |  |
| Copy of Parking Violation                            |  | 2.30   | Citation | Penalty |  |  |  |
| STREETLIGHTS   |  |  |          |         |  |  |  |
| Light Fixture - Alley LED (70 Watt)                  | Street lighting (LS-1) on existing SCE utility poles. 70 Watts based on HPS equivalent and all night service.  | 1,955.00   | Fixture  | Fee     |  |  |  |
| Light Fixture - Residential<br>Street LED (100 Watt) | Street lighting (LS-1) on existing SCE utility poles. 100 Watts based on HPS equivalent and all night service. | \$2043.00  | Fixture  | Fee     |  |  |  |
| Light Fixture - Collector<br>Street LED (150 Watt)   | Street lighting (LS-1) on existing SCE utility poles. 150 Watts based on HPS equivalent and all night service. | \$2,196.00   | Fixture  | Fee     |  |  |  |
| Light Fixture - Major 1<br>Street LED (200 Watt)     | Street lighting (LS-1) on existing SCE utility poles. 200 Watts based on HPS equivalent and all night service. | \$2,347.00   | Fixture  | Fee     |  |  |  |
| Light Fixture - Major 2<br>Street LED (250 Watt)     | Street lighting (LS-1) on existing SCE utility poles. 250 Watts based on HPS equivalent and all night service. | 2,677.00   | Fixture  | Fee     |  |  |  |
| Light Fixture - Highway LED (400 Watt)               | Street lighting (LS-1) on existing SCE utility poles. 400 Watts based on HPS equivalent and all night service. | \$2,971.00   | Fixture  | Fee     |  |  |  |
| Streetlight Pole Damage<br>Repair                    | Repair of a damaged streetlight pole due to the actions of a third party.                                      | Charge the fully allocated hourly rates for all personnel used plus any outside costs. | 0        | Fee     |  |  |  |

# EXHIBIT "A-1"

| Fee Name  | Current Fee                        | Requested Fee  | Per   | Theoretical Annual<br>Revenue Change* | Fund Group | Cost of Service Study Recommendations  |
|---|------------------------------------|--|---|---------------------------------------|------------|--|
| DEPARTMENT: ENERGY RESOURCE                                     | CES                                |  |   |                                       |            |  |
| CUSTOMER SERVICE FEE SCHEDU                                     | LE                                 |  |   |                                       |            |  |
| Meter Tampering Reset   | \$110                              | Reset within one year - \$150 per<br>meter Reset more than one year -<br>\$355 per meter | Per meter   | \$900                                 | Gas        | Reset Charge: Within one year - \$150 per meter More than one year - \$355 per meter |
| Unauthorized Removal/Damage<br>Lock/Flathead                    | \$52                               | Flathead Damage - \$120 per<br>meter Unauthorized Lock Removal<br>- \$30 per meter       | Per incident.   | \$16,200                              | Gas        | Flathead Damage - \$120 per meter<br>Unauthorized Lock Removal - \$30 per meter      |
| ENGINEERING & INSPECTION SUF                                    | PPORT                              |  |   |                                       |            |  |
| Engineering Technical Review                                    | \$172                              | \$193  | Per hour  | \$0                                   | Gas        | \$193 per hour   |
| Engineering Support Review                                      | \$129                              | \$130  | Per hour  | \$0                                   | Gas        | \$130 per hour   |
| Gas Pipeline/Meter Set Inspection                               | \$139                              | \$178  | Per hour  | \$0                                   | Gas        | \$178 per hour   |
| ER Engineering Project Administration                           | \$1,178                            | \$400  | Per work order  | \$0                                   | Gas        | \$400 per work order   |
| Prepare/Process Agreements                                      | \$1,285                            | \$1,065  | Per Agreement (2<br>hours of City Attorney<br>included) | \$0                                   | Gas        | \$1,065 per agreement (includes 2 hours of City Attorney)                            |
| Right of Way Review   | \$172                              | \$240  | Per Plan  | \$3,400                               | Gas        | \$240 per plan   |
| Existing Gas Service/Feed<br>Analysis                           | \$300                              | \$390  | Per Request   | \$300                                 | Gas        | \$390 per request  |
| New Gas Service/Feed Analysis                                   | \$500                              | \$595  | Per Request   | \$400                                 | Gas        | \$595 per request  |
| Complex Gas Service/Feed<br>Analysis                            | \$1,500-\$2,000                    | \$1,370 per request  | Per Request   | (\$1,700)                             | Gas        | \$1,370 per request  |
| Plan Check Review Fee   | \$400                              | \$620  | Per Plan (up to two)                                    | \$200                                 | Gas        | \$620 per plan (for each 2 reviews)  |
| Energy Resource Technical<br>Advisory Committee (TAC)<br>Review | New                                | \$265  | Per Application   | \$18,700                              | Gas        | \$265 per application  |
| WILL SERVE LETTER   | New                                | \$205  | Per Request   | \$5,200                               | Gas        | \$205 per request  |
| METER INSTALLATION AND REPA                                     | l<br>IR                            |  |   |                                       |            |  |
| Meter Installation - First Meter                                | \$110                              | \$150 per first meter.   | Per first meter   | \$1,200                               | Gas        | \$150 per first meter  |
| Meter Installation - Additional<br>Meter                        | \$82                               | \$90 per additional meter.   | Per additional meter.                                   | \$8,700                               | Gas        | \$90 per additional meter  |
| Service Line Meter Install Up To 1.5 MBTU                       | \$110 for meters sized up to 1.5M. | \$150 per meter set (up to 1.5<br>MBtu)  | Per meter set.  | \$800                                 | Gas        | \$150 per meter set  |

| Fee Name   | Current Fee              | Requested Fee   | Per                              | Theoretical Annual<br>Revenue Change* | Fund Group | Cost of Service Study Recommendations   |
|--|--------------------------|---|----------------------------------|---------------------------------------|------------|---|
| Meter Set Assembly<br>Repair/Maintenance                               | \$75                     | Charge the fully allocated hourly rates for all personnel involved plus any outside costs or parts and supplies.                  | Per job.                         | \$0                                   | Gas        | Charge the fully allocated hourly rates for all personnel involved plus any outside costs or parts/supplies.                  |
| Meter Upgrade/Relocation   | \$110                    | \$150 per meter.  | Per meter.                       | \$7,900                               | Gas        | \$150 per meter   |
| Service Line Meter Install Larger<br>Than 1.5 MBTU                     | \$110                    | Charge the fully allocated hourly rates for all personnel involved plus any outside costs or parts and supplies.                  | Per job.                         | \$0                                   | Gas        | Charge the fully allocated hourly rates for all personnel involved plus any outside costs or parts/supplies.                  |
| Contractor Qualification Test -<br>Steel Electric ARC                  | \$2,250                  | \$3,885   | Per Test                         | \$8,200                               | Gas        | \$3,885 per test  |
| Contractor Qualification Testing-<br>Steel Pipe Joining - Oxyacetylene | \$236                    | \$2,350   | Per test                         | \$10,600                              | Gas        | \$2,350 per test  |
| Contractor Qualification Testing -<br>PE Fuse up to 2"                 | \$416                    | \$4,665/class (up to 4 people per class). \$1,165 per re-test.  | Per Class/Re-test                | \$8,500                               | Gas        | \$4,665 per class (with up to 4 people per class);<br>\$1,165 per re-test   |
| Contractor Qualification Testing -<br>Plastic Pipe Fuse 4" & 6"        | \$936                    | \$4,665/class (up to 4 people per<br>class) \$1,165 per re-test.  | Per Class/Re-test                | \$1,800                               | Gas        | \$4,665 per class (with up to 4 people per class);<br>\$1,165 per re-test   |
| Contractor Qualification Testing -<br>Covered Tasks                    | \$2,080                  | Charge the fully allocated hourly rates for all personnel involved plus any outside costs and parts/supplies                      | Hourly rates plus<br>other costs | \$0                                   | Gas        | Charge the fully allocated hourly rates for all personnel involved plus any outside costs and parts/supplies                  |
| Smart Gas Meter Opt Out<br>Monthly Fee*                                | \$25                     | \$25  | Monthly, per meter               | \$3,200                               | Gas        | Revise from applying rate for 201 or more therms to \$25 per meter per month for all  |
| *Department recommendation to  | expand application of fe | ee from customers with annual usage   | of 201 therms or mor             | e, to all applicable insta            | inces.     |   |
| PIPELINE CONSTRUCTION  |                          |   |                                  |                                       |            |   |
| Service Installation Up To 1 1/4"                                      | \$1,373 (minimum)        | \$2,100 base fee (includes<br>mobilization costs). \$21 per foot<br>from property line. Paving and<br>other charges may apply.    | Per job.                         | (\$74,425)                            | Gas        | \$2,100 base fee + \$21 per foot from property line  Base fee includes mobilization costs  Paving and other charges may apply |
| Service Installation - PE 2"   | \$2,038 (minimum)        | \$2,445 base fee + \$21 per foot<br>from ROW line; Base fee includes<br>mobilization costs; Paving and<br>other charges may apply | Per job.                         | (\$3,400)                             | Gas        | \$2,445 base fee + \$21 per foot from ROW line  Base fee includes mobilization costs  Paving and other charges may apply      |

| Fee Name                                      | Current Fee                   | Requested Fee   | Per                            | Theoretical Annual<br>Revenue Change* | Fund Group | Cost of Service Study Recommendations  |
|---|-------------------------------|---|--------------------------------|---------------------------------------|------------|--|
| Main Pipeline Construction -<br>6" Diameter   | \$16,640<br>(minimum) (20' or | \$9,715 base fee (up to 60 ft, includes mobilization). Additional   | Per job.                       | \$0                                   | Gas        | \$9,715 base fee + \$122 per foot over 60 feet   |
|   | less)                         | pipe over 60 ft will be \$122/ft. Paving & other charges may apply. Charge actual costs if work is  |                                |                                       |            | Base fee includes mobilization costs  Charge actual costs if work is performed by an   |
|   |                               | performed by an outside third party.  |                                |                                       |            | outside third party.   |
| Main Construction - Over 6"                   | Actual Cost                   | Charge the fully allocated hourly rates for all personnel involved plus any outside costs and parts/supplies  | Hourly rates plus other costs. | \$0                                   | Gas        | Paving and other charges may apply  Charge the fully allocated hourly rates for all personnel involved plus any outside costs and parts/supplies |
| Service Pipeline Disconnect at<br>Gas Main    | \$1,373 (minimum)             | PE up to 1-1/4" - \$1,000. PE 2" or greater - \$1,500. Steel up to 1-1/4" - \$1,500. Steel 2" or greater - \$2,000. Paving and other charges may apply. | Per job.                       | \$30,100                              | Gas        | Up to 1 1/4": PE - \$1,000; Steel - \$1,500 2" & greater: PE - \$1,500; Steel - \$2,000 Paving and other charges may apply                       |
| Service Pipeline Repair - Private<br>Property | \$686 (minimum)               | Charge the fully allocated hourly rates for all personnel involved or \$1,080 minimum. Plus any outside costs and parts/supplies.                       | Per job.                       | \$0                                   | Gas        | Charge the fully allocated hourly rates for all personnel involved (\$1,080 minimum) plus any outside costs and parts/supplies                   |
| PC Fitting Line Stoper to 4" Half             | \$744 (minimum)               | New - \$765 per fitting. Reuse - \$480 per fitting. Plus actual cost of fitting and supplies. Mobilization and other charges may apply.                 | Per fitting.                   | (\$100)                               | Gas        | New - \$765 per fitting Reuse - \$480 per fitting plus actual cost of fitting and supplies   |
|   |                               |   |                                |                                       |            | Mobilization and other charges may apply   |
| PC Fitting Line Stopper 6"-8" Full            | \$2,520 (minimum)             | New - \$2,110 per fitting. Reuse - \$955 per fitting. Plus actual cost of fitting and supplies. Mobilization and other charges may apply.               | Per fitting.                   | \$0                                   | Gas        | New - \$2,110 per fitting Reuse - \$955 per fitting plus actual cost of fitting and supplies   |
|   |                               | and other charges may apply.  |                                |                                       |            | Mobilization and other charges may apply   |
| PC Fitting Line Stopper 10"-12"<br>Full       | \$12,355 (minimum)            | New - \$3,165 per fitting. Reuse - \$1,435 per fitting. Plus actual cost of fitting and supplies.   | Per fitting.                   | \$0                                   | Gas        | New - \$3,165 per fitting Reuse - \$1,435 per fitting  |
|   |                               | Mobilization and other charges may apply.   |                                |                                       |            | plus actual cost of fitting and supplies  Mobilization and other charges may apply   |
| Bollard Installation                          | \$172                         | \$410 for first bollard plus \$100 for each additional bollard.   | See fee detail.                | \$0                                   | Gas        | \$410 for first bollard plus \$100 for each additional bollard   |

| Fee Name  | Current Fee                           | Requested Fee  | Per             | Theoretical Annual Revenue Change* | Fund Group | Cost of Service Study Recommendations   |
|---|---------------------------------------|--|-----------------|------------------------------------|------------|---|
| After Hours/Emergency Hours<br>Construction Crew Work | \$2,340 (minimum)                     | Charge 120% of the fully allocated hourly rates for all personnel involved (3 hour minimum). Plus any outside costs with parts/supplies.   | See fee detail. | \$0                                | Gas        | Charge 120% of the fully allocated hourly rates for all personnel involved (3 hour minimum) plus any outside costs or parts/supplies.   |
| Concrete or Asphalt Repair                            | \$572 (minimum)                       | \$500 minimum or \$32 per square foot. Other charges may apply.  | See fee detail. | \$0                                | Gas        | \$32 per square foot (\$500 minimum)  Other charges may apply   |
| Main Construction - PE 4-6"                           | \$6,760<br>(minimum) (20' or<br>less) | \$12,300 base fee (up to 100 ft, includes mobilization). Additional pipe over 100 ft will be \$102/ft. Paving & other charges may apply. Charge actual costs if work is performed by an outside third party. | Per job.        | \$0                                | Gas        | \$12,300 base fee + \$102 per foot over 100 feet  Base fee includes mobilization costs  Charge actual costs if work is performed by an outside third party.  Paving and other charges may apply |
| PC Fitting Line Stopper to 4" Full                    | \$1,693 (minimum)                     | New - \$2,110 per fitting. Reuse - \$955 per fitting. Plus actual cost of fitting and supplies. Mobilization and other charges may apply.  | Per fitting.    | \$2,200                            | Gas        | New - \$2,110 per fitting Reuse - \$955 per fitting plus actual cost of fitting and supplies Mobilization and other charges may apply   |
| Main Construction - 2"                                | \$4,160<br>(minimum) (20' or<br>less) | \$10,905 base fee (up to 100 ft, includes mobilization). Additional pipe over 100 ft will be \$86/ft. Paving & other charges may apply. Charge actual costs if work is performed by an outside third party.  | Per job.        | \$0                                | Gas        | \$10,905 base fee + \$86 per foot over 100 feet  Base fee includes mobilization costs  Charge actual costs if work is performed by an outside third party.  Paving and other charges may apply  |
| PC Fitting Branch Connect - 2"                        | \$315 (minimum)                       | \$265 per fitting. Plus actual cost of<br>fitting and supplies. Mobilization<br>and other charges may apply.   | Per fitting.    | \$0                                | Gas        | \$265 per fitting  plus actual cost of fitting and supplies  Mobilization and other charges may apply   |
| PC Fitting Branch Connect - 3"-4"                     | \$963 (minimum)                       | \$525 per fitting. Plus actual cost of fitting and supplies. Mobilization and other charges may apply.   | Per fitting.    | \$0                                | Gas        | \$525 per fitting plus actual cost of fitting and supplies  Mobilization and other charges may apply  |

| Fee Name                                | Current Fee        | Requested Fee   | Per                                  | Theoretical Annual<br>Revenue Change* | Fund Group | Cost of Service Study Recommendations   |
|---|--------------------|---|--------------------------------------|---------------------------------------|------------|---|
| PC Fitting Branch Connect 6"- 8"        | \$1,428 (minimum)  | \$790 per fitting. Plus actual cost of fitting and supplies. Mobilization and other charges may apply.  | Per fitting.                         | \$0                                   | Gas        | \$790 per fitting  plus actual cost of fitting and supplies  Mobilization and other charges may apply   |
| Main Pipeline Repair                    | \$1,248 (minimum)  | Charge the fully allocated hourly rates for all personnel involved plus any outside costs and parts/supplies.   | Hourly rates plus other costs.       | \$0                                   | Gas        | Charge the fully allocated hourly rates for all personnel involved plus any outside costs and parts/supplies  |
| Additional Work Crew<br>Mobilization    | \$1,560 (minimum)  | \$2,100 per mobilization plus other charges may apply.  | Per mobilization plus other charges. | \$0                                   | Gas        | \$2,100 per mobilization  Other charges may apply   |
| PC Fitting Line Stopper Over 12"        | Actual Cost        | Charge the fully allocated hourly rates for all personnel involved plus any outside costs and parts/supplies. Mobilization and other charges may apply.                                     | Actual cost.                         | \$0                                   | Gas        | Charge the fully allocated hourly rates for all personnel involved plus any outside costs and parts/supplies  Mobilization and other charges may apply  |
| Regular Hours Construction Crew<br>Work | \$1,872 (minimum)  | Charge the fully allocated hourly rates for all personnel involved (3 hour minimum) plus any outside costs with parts/supplies.   | See fee detail.                      | \$0                                   | Gas        | Charge the fully allocated hourly rates for all personnel involved (3 hour minimum) plus any outside costs or parts/supplies.   |
| New Construction Meter Room             | \$20,000           | \$26,210  | Per Development                      | \$24,800                              | Gas        | \$26,210 per development  |
| Service Alteration Up To 1 1/4"         | New (Restructured) | PE - \$1,000 base fee plus \$20/ft from property line. Steel - \$1,500 base fee plus \$100/ft from property line. Base fee includes mobilization costs. Paving and other charges may apply. | Per job.                             | (\$183,600)                           | Gas        | PE - \$1,000 base fee + \$20 per foot from property line Steel - \$1,500 base fee + \$100 per foot from property line Base fee includes mobilization costs Paving and other charges may apply |
| Service Alteration - PE 2"              | New (Restructured) | \$1,500 base fee plus \$42/ft from<br>ROW line. Base fee includes<br>mobilization costs. Paving and<br>other charges may apply.   | Per job.                             | (\$4,300)                             | Gas        | \$1,500 base fee + \$50 per foot from property line  Base fee includes mobilization costs  Paving and other charges may apply   |
| Service Installation - Steel 2"         | New (Restructured) | \$3,045 base fee (Base fee includes<br>mobilization costs). Plus \$42/ft<br>from ROW line. Paving and other<br>charges may apply.   | Per job.                             | \$10,400                              | Gas        | \$3,045 base fee + \$42 per foot from ROW line  Base fee includes mobilization costs  Paving and other charges may apply  |

| Fee Name                      | Current Fee        | Requested Fee  | Per                 | Theoretical Annual<br>Revenue Change* | Fund Group | Cost of Service Study Recommendations  |
|-------------------------------|--------------------|--|---------------------|---------------------------------------|------------|--|
| Service Alteration - Steel 2" | New (Restructured) | \$2,000 base fee plus \$100/ft from<br>property line. Base fee includes<br>mobilization costs. Paving and<br>other charges may apply.  | Per job.            | (\$3,000)                             |            | \$2,000 base fee + \$100 per foot from property line  Base fee includes mobilization costs  Paving and other charges may apply   |
| UTILITY SERVICES FEES         |                    |  |                     |                                       |            |  |
| Account History               | \$17.00            | Single account - \$15 per request<br>for first year. Plus \$7 each<br>additional year. Multiple account -<br>\$40 per request for first year. Plus<br>\$20 each additional year. |                     | \$2,300                               |            | Single Account - \$15 per request for first year plus<br>\$7 per each additional year<br>Multiple Accounts - \$40 per request for first year<br>plus \$20 per each additional year |
| Illegal Gas/Water Billing     | \$43               | \$138 per hour or any portion thereof.   | Per hour - See fee. | \$0                                   | Gas        | Illegal Gas/Water Hookup Billing - \$138 per hour or any portion thereof   |
|                               |                    | TOTA   | L ENERGY RESOURCES  | (\$104,525)                           |            |  |

TOTAL GAS FUND (\$104,525)

<sup>\*</sup>Anticipated revenue maybe reported at \$0 if impact Is unknown due to insufficient data for use.

# Energy Resources Department Proposed Fee Recommendations FEES PROPOSED FOR NO CHANGE

| Fee Name  | Fee  | Per   | Fund Group | Cost of Service Study Recommendations  |
|---|--|---|------------|--|
|   |  |   |            |  |
| DEPARTMENT: ENERGY RESOURCES  |  |   |            |  |
| Reason for No Change: No change needed as cu                            | rrent fees are aligned to the cost of s  | ervice and study recommendations.   |            |  |
| CUSTOMER SERVICE FEE SCHEDULE   |  |   |            |  |
| Service Establishment   | \$35   | Per new gas service   |            |  |
| Priority Order  | \$50 in addition to any applicable reconnection and/or past due fees.  | Per each scheduled appointment  |            |  |
| Premium Appointment   | \$50   | Per each scheduled appointment  |            |  |
| UTILITY SERVICES FEES   |  |   |            |  |
| Late Payment Charge   | 4.5% or \$4.50 minimum   | Of the total amount owed in no event shall the charge be less than \$4.50 |            |  |
| Meter Read by Customer Request  | \$25   | Per meter, per request  | GAS        |  |
| Meter Set Assembly (MSA) Tamper   | \$250 in addition to any applicable reconnection and/or past due fees.   | per occurrence  |            |  |
| METER INSTALLATION AND REPAIR   |  |   |            |  |
| Regular Hours Meter Setting, Telemetry and Regulator Work               | \$300 (minimum)  | \$150 per hour, mobilization and other charges may apply.                 |            |  |
| After Hours Meter Setting, Telemetry and Regulator Work                 | \$495 (minimum)  | \$165 per hour, mobilization and other charges may apply.                 |            |  |
| Reason for No Change: Department proposing r                            | no changes, maintain current fee leve  | ls below cost of service.   |            |  |
| CUSTOMER SERVICE FEE SCHEDULE   |  |   |            |  |
| Demand Test   | \$52   | Per test  |            | \$110 per test The fee will be refunded if the meter is proven to record more than 2% fast.  |
| Missed Appointment  | \$17   | Appointment   |            | \$40 per appointment   |
| Re-Connection   | \$70 for single family dwelling unit, or a<br>single non-residential unit, or first<br>dwelling unit of a multi-unit dwelling /<br>\$20 for each additional unit | Per unit  | CAS        | \$80 - single family dwelling, or a single non-residential unit, or a first unit of a multi-dwelling unit plus \$20 for each additional multi-family unit  Priority Order - \$50 in addition to any applicable |
| Technical Support   | \$103  | Per each service unit   | GAS        | Charge the fully allocated hourly rate for all personnel involved.   |
| Earthquake Valve â€" Reset  | \$79   | Per reset   |            | First reset in a 12 month period - No Charge<br>Each additional reset - \$85   |
| Post Property - Notice of Tenant's Rights - 10 and 15 day Notifications | - \$35 for 1-10 units, \$70 for 11-19 units,<br>\$105 for 20 or more units   | Per service   |            | 1-10 units - \$50 per service<br>11-19 units - \$80 per service<br>20 or more units - \$105 per service<br>These fees are for the first service. The second service is at no additional charge.                |

# Energy Resources Department Proposed Fee Recommendations **FEES PROPOSED FOR NO CHANGE**

#### Attachment A-1

| Fee Name                              | Fee  | Per                                  | Fund Group | Cost of Service Study Recommendations              |
|---------------------------------------|------|--------------------------------------|------------|--|
| DEPARTMENT: ENERGY RESOURCES          |      |                                      |            |  |
| UTILITY SERVICES FEES                 |      |                                      |            |  |
| Record Research                       | \$43 | Per hour                             |            | \$138 per hour                                     |
| Smart Gas Meter Opt Out - Initial Fee | \$75 | Per meter                            |            | \$150 per meter                                    |
| Meter Access Investigation            | \$38 | Per meter                            | Gas        | \$110 per meter                                    |
| Duplicate Bill Images                 | \$25 | 3-10 monthly bills and for each year |            | \$30 per request (3-10 monthly bills or each year) |

# **FEES FOR DELETION**

| Fee Name   | Fee                      | Per   | Fund Group                  |
|--|--------------------------|---|-----------------------------|
| DEPARTMENT: ENERGY RESOURCES   |                          |   |                             |
| Reason for Deletion: Energy Res  | ources proposed fees for | deletion due to change  | s in fee structure. New and |
| changed fees are proposed in its   | place.                   |   |                             |
| PIPELINE CONSTRUCTION  |                          |   |                             |
| Service Pipeline Disconnect on Property or Riser Relocation  | \$686 (minimum)          | \$343 per hour; paving<br>repair, meter<br>installation and other<br>charges may apply. | Gas                         |
| Service Pipeline Install or Alter on   | See Main Pipeline        | See Main Pipeline   |                             |
| Pipe Greater than 2" Diameter  | Construction             | Construction  |                             |
| PERSONNEL QUALIFICATION TESTING  |                          |   |                             |
| Contractor Qualification Testing-<br>Plastic Pipe Joining-Mechanical   | \$118                    | Per test  |                             |
| Contractor Qualification Testing -<br>Journey Level Covered Tasks  | \$2,600                  | Per person  |                             |
| Contractor Qualification Testing -<br>Supervisory Level Covered Tasks  | \$3,120                  | Per person  |                             |
| CUSTOMER SERVICE FEE SCHEDULE  |                          |   |                             |
| Smart Gas Meter Opt Out - Monthly<br>Fee, Annual usage less than 200<br>therms                                       | \$10                     | Monthly, per meter  | Gas                         |
| Reason for Deletion: Energy Res  | ources proposed fees for | deletion as services are  | no longer provided.         |
| PERSONNEL QUALIFICATION TESTING  |                          |   |                             |
| Contractor Qualification Testing for Electro & Mechanical - Plastic Pipe Joining This service is no longer provided. | \$118                    | Per test  | Gas                         |
| CUSTOMER SERVICE FEE SCHEDULE  |                          |   |                             |
| Lock Box Installation Fee  | \$55                     | Per box   | Gas                         |

# EXHIBIT "A-2"

| Fee Name   | Current Fee            | Proposed Fee  | Per             | Theoretical Annual<br>Revenue Change* | Fund Group | Cost of Service Study<br>Recommendations  |
|--|------------------------|---|-----------------|---------------------------------------|------------|---|
| DEPARTMENT: PUBLIC WOR   | KS                     |   |                 |                                       |            |   |
| Class F Wireless Right-of-<br>Way Facility Permit                                | \$2,730                | \$4470 per permit (for up to ten sites)   | Per Permit      | \$112,500                             | General    | \$4,470 per permit (for up to ten sites), plus estimate of costs for inspection           |
| Class B Public Art / Objects<br>Permit   | \$2,550                | \$1290 plus estimate of costs for inspection.   | Per Permit      | (\$28,400)                            | General    | \$1,290 per permit plus estimate of costs for inspection                                  |
| Study Review &<br>Consultation   | NEW                    | Charge the fully allocated hourly rate for all personnel involved plus any outside costs. | Instance        | \$0                                   | General    | Charge the fully allocated hourly rate for all personnel involved plus any outside costs. |
| Extension of Time/Minor<br>Revision of Permit                                    | NEW                    | \$100   | Per Application | \$40,500                              | General    | \$100 per application   |
| Miscellaneous Engineering<br>Review  | NEW                    | Charge the fully allocated hourly rate for all personnel involved plus any outside costs. | Instance        | \$0                                   | General    | Charge the fully allocated hourly rate for all personnel involved plus any outside costs. |
| Public Works Technology<br>Surcharge   | NEW (FEE RESTRUCTURED) | 3% of all Engineering Permit and<br>Application Fees                                      | Percent         | \$22,500                              | General    | 3% of all Engineering Permit and<br>Application fees                                      |
| Miscellaneous Public Works<br>Services   | NEW (FEE RESTRUCTURED) | Charge the fully allocated hourly rates for all personnel used plus any outside costs.    | Per Instance    | \$0                                   | General    | Charge the fully allocated hourly rates for all personnel used plus any outside costs.    |
| Administrative Right-of-Way<br>Inspection Citation Fee -<br>Fourth Citation      | NEW (FEE RESTRUCTURED) | \$1,000   | Citation        | \$0                                   | General    | Fourth Violation - \$1,000  |
| Administrative Right-of-Way<br>Inspection Citation Fee -<br>Fifth and Subsequent | NEW (FEE RESTRUCTURED) | \$2,500   | Citation        | \$0                                   | General    | Fifth and subsequent violations -<br>\$2,500  |
| Administrative Right-of-Way<br>Inspection Citation Fee -<br>Egregious Violation  | NEW (FEE RESTRUCTURED) | \$1,500 or \$2,500 as determined by<br>the violation                                      | Citation        | \$0                                   | General    | Egregious Violation - \$1,500 or \$2,500 as determined by the violation                   |

| Fee Name   | Current Fee  | Proposed Fee   | Per         | Theoretical Annual<br>Revenue Change* | Fund Group   | Cost of Service Study<br>Recommendations   |
|--|--|--|-------------|---------------------------------------|--------------|--|
| Engineering Permit Appeal -<br>Public Walkways Occupancy<br>Permit - Applicant   | \$2,685  | \$2,310  | Appeal      | \$12,700                              | General      | Applicant - \$2,310 per appeal   |
| Engineering Permit Appeal -<br>Public Walkways Occupancy<br>Permit - Third Party | \$100  | \$1,000  | Appeal      | \$0                                   | General      | Third Party - \$1,000 per appeal   |
| Class E Public Walkway<br>Occupancy Permit -<br>Renewal                          | NEW (FEE RESTRUCTURED)   | \$760 plus estimate of costs for inspection.   | Per Permit  | \$0                                   | General      | Renewal - \$760 per permit plus estimate of costs for inspection                       |
| FACILITIES   |  |  |             |                                       |              |  |
| Guard Rail/Fencing Barrier<br>Repair during Business<br>Hours                    | \$90/hr plus materials and<br>\$12.60/process fee                            | Charge the fully allocated hourly rates for all personnel used plus any outside costs. | Occurrence  | \$0                                   | General      | Charge the fully allocated hourly rates for all personnel used plus any outside costs. |
| Guard Rail/Fencing Barrier<br>Repair after Business Hours                        | \$133/hour plus materials,<br>\$12.60/process fee with 3<br>hour minimum     | Charge the fully allocated hourly rates for all personnel used plus any outside costs. | Occurrence  | \$0                                   | General      | Charge the fully allocated hourly rates for all personnel used plus any outside costs. |
| Civic Center Facilities -<br>Special Events Usage or<br>Damage Repairs during    | \$90/hr plus materials, and any additional contractor costs                  | Charge the fully allocated hourly rates for all personnel used plus any outside costs. | Occurrence  | \$0                                   | Civic Center | Charge the fully allocated hourly rates for all personnel used plus any outside costs. |
| Civic Center Facilities -<br>Special Events Usage or<br>Damage Repairs after     | \$133/hr plus materials with<br>3 hour minimum, plus any<br>contractor costs | Charge the fully allocated hourly rates for all personnel used plus any outside costs. | Occurrence  | \$0                                   | Civic Center | Charge the fully allocated hourly rates for all personnel used plus any outside costs. |
| Non-Civic Center Facilities -<br>Damage Repairs during<br>Business Hours         | \$90/hr plus materials and<br>any additional required<br>contractor costs    | Charge the fully allocated hourly rates for all personnel used plus any outside costs. | Occurrence  | \$0                                   | General      | Charge the fully allocated hourly rates for all personnel used plus any outside costs. |
| Non-Civic Center Facilities -<br>Damage Repairs after<br>Business Hours          | \$133/hr plus materials with<br>3 hour minimum, plus any<br>contractor costs | Charge the fully allocated hourly rates for all personnel used plus any outside costs. | Occurrence  | \$0                                   | General      | Charge the fully allocated hourly rates for all personnel used plus any outside costs. |
| LAND DEVELOPMENT ACTIV   | ITIES  |  |             |                                       |              |  |
| Site Plan Review   | \$3,820  | \$3,915  | Application | \$19,500                              | General      | \$3,915 per application  |

| Fee Name  | Current Fee                                  | Proposed Fee  | Per             | Theoretical Annual<br>Revenue Change* | Fund Group | Cost of Service Study<br>Recommendations  |
|---|--|---|-----------------|---------------------------------------|------------|---|
| Class C/D ROW Excavation /<br>Park Improvement - Plan<br>Review | \$1,270                                      | \$1210 plus estimate of costs for inspection.   | Sheet           | \$0                                   | General    | \$1,210 per sheet, plus estimate of costs for inspection                                  |
| Tentative Map Review  | \$1,530                                      | \$1,790   | Application     | \$2,000                               | General    | \$1,790 per application   |
| Final Parcel Maps   | \$4,245                                      | \$4,415   | Per map         | \$1,500                               | General    | \$4,415 per map   |
| Waived Parcel Map   | \$3,365                                      | \$3,600   | Per map         | \$0                                   | General    | \$3,600 per map   |
| Tract Maps: < 20 Lots/Units                                     | \$8,350                                      | \$8,245   | Per map         | \$1,800                               | General    | \$8,245 per map plus \$55 per lot over<br>20 lots   |
| Tract Maps: > 21 Lots/Units                                     | \$8,350 + \$108 For Each<br>Lot/Unit Over 20 | \$8,245 per map + \$55 For Each<br>Lot/Unit Over 20                                       | Per map         | \$0                                   | General    | \$8,245 per map plus \$55 per lot over<br>20 lots   |
| Revisions or Excess<br>Plan/Map Review                          | 30% of Initial Fee Per<br>Revision           | 30% of Initial Fee Per<br>Revision/Submittal  | Each            | \$0                                   | General    | 30% of initial fee per revision/submittal   |
| Field Boundary Check or<br>Recheck                              | \$795 + \$61/Point                           | Charge the fully allocated hourly rate for all personnel involved plus any outside costs. | Each            | \$0                                   | General    | Charge the fully allocated hourly rate for all personnel involved plus any outside costs. |
| Field Site Review and/or<br>Improvement Certification           | \$1,525                                      | Charge the fully allocated hourly rate for all personnel involved plus any outside costs. | Each            | \$0                                   | General    | Charge the fully allocated hourly rate for all personnel involved plus any outside costs. |
| Lot Line Adjustment   | \$2,005                                      | \$1,825   | Per application | (\$300)                               | General    | \$1,825 per application   |
| Parkway Tree Planting   | \$638  | Charge the fully allocated hourly rates for all personnel used plus any outside costs.    | Each Tree       | \$0                                   | General    | Charge the fully allocated hourly rates for all personnel used plus any outside costs.    |

| Fee Name                                 | Current Fee                       | Proposed Fee                      | Per             | Theoretical Annual<br>Revenue Change* | Fund Group | Cost of Service Study<br>Recommendations  |
|--|-----------------------------------|-----------------------------------|-----------------|---------------------------------------|------------|---|
| RECORDS SEARCH AND REC                   | ORDS COPYING                      |                                   |                 |                                       |            |   |
| Records Search - Technical<br>Assistance | \$170/hour; first 15 minutes free | \$160/hour; first 15 minutes free | Hour            | \$0                                   | General    | Records Search - Technical Assistance -<br>\$160 per hour (first 15 minutes free) |
| 3M Microfilm Copies                      | \$5.55                            | \$5.30                            | Сору            | \$0                                   | General    | 3M Microfilm Enlargement - \$5.30 per copy  |
| G.I.S Map                                | \$29.45 for one (36"x36")         | \$28 for one (36"x36")            | Each            | \$0                                   | General    | GIS Map - \$28 each   |
| Map Copy Requests                        | \$5.55                            | \$5.30                            | Сору            | \$0                                   | General    | 24x36" map - \$5.30 per copy  |
| Digital/Electronic Copies                | \$1.13                            | \$1.10                            | each            | \$0                                   | General    | Digital/Electronic Copy -\$1.10 each  |
| Map Books                                | \$19.10                           | \$18.15                           | Each            | \$0                                   | General    | Map Book - \$18.15 each   |
| 2400 Scale City Maps                     | \$19.10                           | \$18.15                           | Each            | \$0                                   | General    | 2400 Scale City Map - \$18.15 each  |
| 1800 Scale City Maps                     | \$25.90                           | \$24.65                           | Each            | \$0                                   | General    | 1800 Scale City Map - \$24.65 each  |
| 1200 Scale City Maps                     | \$28.25                           | \$26.85                           | Each            | \$0                                   | General    | 1200 Scale City Map - \$26.85 each  |
| RIGHT OF WAY FEE SCHEDU                  | ILE                               |                                   |                 |                                       |            |   |
| Final Street and Alley<br>Vacation       | \$3,675                           | \$4,930                           | Per Application | \$0                                   | General    | Final - \$4,930 per application   |
| Tentative Street and Alley Vacation      | \$7,435                           | \$6,770                           | Per Application | \$17,573                              | General    | Tentative - \$6,770 per application   |

| Fee Name  | Current Fee            | Proposed Fee  | Per           | Theoretical Annual<br>Revenue Change* | Fund Group | Cost of Service Study<br>Recommendations   |
|---|------------------------|---|---------------|---------------------------------------|------------|--|
| Administrative Right-of-Way<br>Inspection Citation Fee -<br>First Citation  | \$108                  | \$100   | Citation      | \$0                                   | General    | First Violation - \$100  |
| Administrative Right-of-Way<br>Inspection Citation Fee -<br>Second Citation | \$215                  | \$200   | Citation      | \$0                                   | General    | Second Violation - \$200   |
| Administrative Right-of-Way<br>Inspection Citation Fee -<br>Third Citation  | \$545                  | \$500   | Citation      | \$0                                   | General    | Third Violation - \$500  |
| Improvement Plan Review   | NEW (FEE RESTRUCTURED) | \$1,200   | Per Sheet     | (\$346)                               | General    | \$1,210 per sheet  |
| Class E Public Walkway<br>Occupancy Permit -<br>Sidewalk & Parklet          | \$1,090                | \$1375 plus estimate of costs for inspection.   | Per Permit    | \$149,673                             | General    | Sidewalk - \$1,375 per permit plus estimate of costs for inspection  |
| News Rack Impound   | \$715 per Rack         | \$505 per Rack  | Rack          | (\$400)                               | General    | \$505 per newsrack   |
| No Parking Signs  | \$2.45 per sign        | \$115   | Per Request   | \$0                                   | General    | \$115 per request  |
| Dedication: Street, Alley & Sidewalk  | \$3,280                | \$3,360   | Per Document  | \$2,400                               | General    | \$3,360 per document   |
| Easements: Utility & Other<br>Special Purpose                               | \$3,280                | \$3,120   | Per Document  | \$0                                   | General    | \$3,120 per document   |
| Easements: Granted by the City  | \$3,280                | \$3,120   | Per Document  | \$0                                   | General    | \$3,120 per document   |
| Agreement Processing  | \$385                  | \$2,430 per agreement plus actual<br>costs at the fully allocated hourly<br>rates for inspection and attorney<br>review | Per Agreement | \$20,700                              | General    | \$2,430 per agreement plus actual costs at the fully allocated hourly rates for inspection and attorney review |
| Quitclaim   | \$3,280                | \$3,120   | Each          | \$0                                   | General    | \$3,120 per application  |

| Fee Name  | Current Fee                                | Proposed Fee   | Per                           | Theoretical Annual<br>Revenue Change* | Fund Group | Cost of Service Study<br>Recommendations   |
|---|--|--|-------------------------------|---------------------------------------|------------|--|
| STREET IMPROVEMENT PER  | MITS                                       |  |                               |                                       |            |  |
| Tree Trimming Out of Cycle  | \$213                                      | \$140 per request plus actual contract costs   | Each                          | \$0                                   | General    | \$140 per request plus actual contract costs   |
| Engineering Inspection -<br>Improvements in Public<br>ROW                   | \$10.6%/valuation \$250<br>minimum         | \$160 per hour; After Hours: \$185<br>per hour (2hr minimum)                           | Per Hour                      | \$0                                   | General    | Regular Hours - \$160 per hour<br>After Hours - \$185 per hour (2 hour<br>minimum)     |
| Class A Temporary Street<br>Occupancy Permits -<br>Concrete Improvements in | \$2.80/lf/week \$63<br>minimum             | \$310  | per Permit                    | \$17,800                              | General    | Concrete Improvements in ROW -<br>\$310 per permit                                     |
| Class A Temporary Street Occupancy Permits - Dumpster/Pod/Laydown           | \$83 for first week + \$6.70<br>after that | \$70   | per permit                    | \$0                                   | General    | Dumpster/Pod/Laydown - \$70 per<br>permit  |
| STORM WATER MANAGEME  | NT   |  |                               |                                       |            |  |
| Storm Water Compliance<br>Inspection Fee (I/C)                              | 219  | 285  | Inspection                    | \$239,400                             | General    | \$285 per inspection   |
| Storm Water Compliance<br>Inspection Fee (IGP) –<br>With State              | 343  | 330  | Inspection                    | \$1,700                               | General    | \$330 per inspection   |
| Storm Water Compliance<br>Follow-up Inspection Fee<br>(I/C)                 | 219  | 250  | Follow-up<br>Inspection (I/C) | \$173,800                             | General    | \$250 per inspection   |
| Storm Water Compliance<br>Follow-up Inspection Fee<br>(IGP) With State      | 343  | 295  | Follow-up<br>Inspection (IGP) | \$2,200                               | General    | \$295 per inspection   |
| Storm Water Notice of<br>Violation Fee                                      | \$108                                      | \$295  | Notice of Violation           | \$4,000                               | General    | Stormwater or Right-of-Way Violation -<br>\$295 per notice                             |
| Stormwater Item Retrieval   | \$12                                       | Charge the fully allocated hourly rates for all personnel used plus any outside costs. | per instance                  | \$0                                   | General    | Charge the fully allocated hourly rates for all personnel used plus any outside costs. |

| Fee Name   | Current Fee  | Proposed Fee  | Per               | Theoretical Annual<br>Revenue Change* | Fund Group | Cost of Service Study<br>Recommendations   |
|--|--|---|-------------------|---------------------------------------|------------|--|
| Pollution Abatement Fee                                  | Variable, and based on actual costs per invoices provided by the contractor detailing the amount and cost of the work required to correct the violation. | Charge the fully allocated hourly rates for all personnel used plus any outside costs.  | Per Instance      | \$0                                   | General    | Charge the fully allocated hourly rates for all personnel used plus any outside costs.   |
| TRAFFIC ENGINEERING                                      |  |   |                   |                                       |            |  |
| Traffic Control Plan Review                              | NEW  | \$385   | Per Sheet         | (\$421,900)                           | General    | \$385 per sheet  |
| Preferential Parking<br>Study/Application<br>Processing  | \$1,515  | Deposit with actual charges based on number of housing units: 1-10 - \$2,500 11-50 - \$5,000 51-100 - \$7,500 101+ - \$10,000 | Application       | \$0                                   | General    | Deposit with actual charges based on<br>number of housing units:<br>1-10 - \$2,500<br>11-50 - \$5,000<br>51-100 - \$7,500<br>101+ - \$10,000 |
| Driveway Parking Permit<br>Application                   | \$185  | \$95  | Per Driveway      | \$0                                   | General    | \$95 per driveway  |
| Driveway Parking Annual<br>Permit                        | \$41.80  | \$55  | Per Permit        | \$200                                 | General    | \$55 per permit  |
| Curb Painting on Request                                 | NEW  | \$765 per location plus \$30 per<br>each additional location and \$55<br>per each additional sign                             | Location          | \$800                                 | General    | \$765 per location plus \$30 per each additional location and \$55 per each additional sign  |
| Light Shield Install by<br>Request                       | NEW  | \$200   | Per light shield. | \$0                                   | General    | \$200 per light shield   |
| Additional Streetlight Request (includes Maintenance and | NEW  | Charge the fully allocated hourly rates for all personnel used plus any outside costs.  | Instance          | \$0                                   | General    | Charge the fully allocated hourly rates for all personnel used plus any outside costs.   |
| Driveway Tip - Paint                                     | \$185  | \$325   | Location          | \$17,800                              | General    | \$325 per location   |

| Fee Name                               | Current Fee            | Proposed Fee   | Per               | Theoretical Annual<br>Revenue Change* | Fund Group | Cost of Service Study<br>Recommendations  |
|--|------------------------|--|-------------------|---------------------------------------|------------|---|
| Driveway Tip - Repaint                 | \$92                   | \$170  | Location          | \$2,600                               | General    | \$170 per location  |
| No Parking Sign - Temporary<br>Posting | \$91                   | \$115  | Per Request       | \$114,100                             | General    | \$115 per request   |
| Preferential Parking District Sign     | \$128                  | \$470 per request plus \$155 per<br>each additional sign after the first<br>sign                             | Sign Installation | \$0                                   | General    | \$470 per request plus \$155 per each additional sign after the first sign                                |
| Parking Meter Removal Fee              | \$128                  | \$235 for first meter plus \$60 per<br>each additional meter plus<br>amount equal to lost meter<br>revenue   | Meter             | \$1,500                               | General    | \$235 for first meter plus \$60 per each additional meter  plus amount equal to lost meter                |
| Parking Meter Removal Fee              | \$255                  | \$295 for first meter plus \$115 per<br>each additional meter plus<br>amount equal to lost meter<br>revenue. | Post              | \$700                                 | General    | \$295 for first meter plus \$115 per<br>each additional meter; plus amount<br>equal to lost meter revenue |
| STREETLIGHTS                           |                        |  |                   |                                       |            |   |
| Streetlight Pole Damage<br>Repair      | NEW (FEE RESTRUCTURED) | Charge the fully allocated hourly rates for all personnel used plus any outside costs.                       | 0                 | \$0                                   | General    | Charge the fully allocated hourly rates for all personnel used plus any outside costs.                    |
| TOTAL PUBLIC WORKS                     |                        |  |                   | \$528,600                             |            |   |

| TOTAL GENERAL FUND GROUP      | \$528,600 |
|-------------------------------|-----------|
| TOTAL CIVIC CENTER FUND GROUP | \$0       |

<sup>\*</sup>Anticipated revenue maybe reported at \$0 if impact Is unknown due to insufficient data for use.

## FEES PROPOSED FOR NO CHANGE

| Fee Name  | Description   | Fee                          | Per        | Fund Group |
|---|---|------------------------------|------------|------------|
| DEPARTMENT: PUBLIC WORKS  |   |                              |            |            |
| Reason for No Change: No change   | needed as current fees are aligned to the cost of s   | ervice and study recommendat | ions.      |            |
|   |   |                              |            |            |
| Expedited Fee Review  | Request to expedite permit fee review   | 2x Base Fee                  | Each       | General    |
| Micro-Mobility Permit Fee   | Fee charged for Micro-Mobility vendors to operate in the City of Long Beach.  | \$25,000                     | Annually   | General    |
| Micro-Mobility Device Fee   | Fee charged to Micro-Mobility vendors for each device operating in the City of Long Beach.  | \$100/device                 | Annually   | General    |
| Micro-Mobility Daily Impound Fee  | Fee charged to Micro-Mobility vendors for each unit found non-compliant with the Micro-Mobility standards discarded in the Public Right of Way and impounded by the Department of Public Works. \$25/day/vehicle. | \$25/day/device impounded    | Per Day    | General    |
| Micro-Mobility Non-Compliance Fee<br>(Discarded device in public ROW)   | Fee charged to Micro-Mobility vendors for each device discarded in the Public Right of Way and impounded by the Department of Public Works.   | \$100/Device Impounded       | Per Device | General    |
| Micro-Mobility Non-Compliance Fee<br>(Device outside of designated vendor<br>parking zone or exceeding designated<br>parking zone capacity) | Fee charged to Micro-Mobility vendors for each Micro Mobility device found re-balanced outside of designated vendor parking zone or exceeding designated parking zone capacity.                                   | \$100/device impounded       | Per Device | General    |
| Micro-Mobility Non-Compliance Fee<br>(Device noncompliant with ADA<br>requirements)   | Fee charged to Micro-Mobility vendors for each Micro<br>Mobility Device found noncompliant with ADA<br>requirements and situation not remedied within 2 hours.  | \$100/Device Impounded       | Per Device | General    |
| Micro-Mobility Non-Compliance Fee<br>(Device left unattended for more than<br>24 hours)   | Fee charged to Micro-Mobility vendors for each Micro<br>Mobility Device left unattended for more than 24 hours<br>(unless within the limits of a parking zone).   | \$100/Device impounded       | Per Device | General    |
| Micro-Mobility Non-Compliance Fee<br>(Device fails to meet the minimum<br>equipment requirements)   | Fee charged to Micro-Mobility vendors for each Micro Mobility Device that fails to meet the minimum equipment requirements in Micro-Mobility Permit Section 3.4.1. and/or requirements set forth by CVC 21201.    | \$100/device impounded       | Per Device | General    |

# FEES PROPOSED FOR NO CHANGE

| Fee Name   | Description  | Fee                        | Per        | Fund Group |
|--|--|----------------------------|------------|------------|
| DEPARTMENT: PUBLIC WORKS   |  |                            |            |            |
| Reason for No Change: No change  | e needed as current fees are aligned to the cost of se   | ervice and study recommend | dations.   |            |
| Micro-Mobility Non-Compliance Fee<br>(Damaged Device available for public<br>use or left in the public right-of-way) | Fee charged to Micro-Mobility vendors for each damaged Micro Mobility device available for public use or left in the public right-of-way.                              | \$100/device impounded     | Per Device | General    |
| Micro-Mobility Non-Compliance Fee<br>(Device not removed as requested)   | Fee charged to Micro-Mobility vendors for each Micro<br>Mobility Device not removed as requested for special<br>event or emergency as per CVC 312.5.2.                 | \$100/Device impounded     | Per Device | General    |
| Micro-Mobility Non-Compliance Fee<br>(Device quantity exceeds vendor's<br>maximum allowed Citywide capacity)         | Fee charged to Micro-Mobility vendors if the Micro<br>Mobility Device quantity exceeds vendor's maximum<br>allowed Citywide capacity.                                  | \$100/device impounded     | Per Device | General    |
| Micro-Mobility Non-Compliance Fee<br>(Device speed exceeds maximum)  | Fee charged to Micro-Mobility vendors for each Micro Mobility Device that exceeds the maximum speed set forth by CVC 22411 (e-scooters: 15 MPH) and (e-bikes: 20 MPH). | \$100/device impounded     | Per Device | General    |
| Micro-Mobility Non-Compliance Fee<br>(Device deployed by non-permitted<br>vendor)                                    | Fee charged to vendors for each Micro Mobility Device deployed by non-permitted vendor.  | \$100/device Impounded     | Per Device | General    |
| RECORDS SEARCH AND RECORDS COPY  | ING  |                            |            |            |
| Records Search Copies  | Record Search copiy sizes 8 1/2 X 11; 8 1/2 X 14 & 11 X 17   | \$0.30                     | Сору       | General    |

# **FEES FOR DELETION**

| Fee Name   | Description   | Fee                              | Per               | Fund Group |
|--|---|----------------------------------|-------------------|------------|
|  |   |                                  |                   |            |
|  |   |                                  |                   |            |
|  |   |                                  |                   |            |
| DEPARTMENT: PUBLIC WORKS                                   |   |                                  |                   |            |
| Reason for Deletion: Public Works                          | proposed fees for deletion due to change  | es in fee structur               | e. New a          | nd changed |
| fees are proposed in its place.                            |   |                                  |                   |            |
| LAND DEVELOPMENT ACTIVITIES                                |   |                                  |                   |            |
| Financial Guarantee  | Fee to process financial guarantee for required improvements.                       | \$1,515                          | Each              | General    |
| Certificate of Compliance                                  | Fee to cover the issuance of a certificate of compliance to a parcel owner that was | \$1,350 + Direct<br>Charges from | Each              | General    |
|  | created prior to 1972 and any services  | Professional                     |                   |            |
|  | received from professional consulting services                                      |                                  |                   |            |
|  | per LBMC 20.16.050.   |                                  |                   |            |
| PERMIT FEE SCHEDULE  |   |                                  |                   |            |
| Excavations: 0 to 100 sq ft                                | Fee to cover construction in the public rights-                                     | \$1,500+6.2%                     | Each              | General    |
|  | of-way.   | surcharge                        |                   |            |
| Excavations: 101 to 1,000 sq ft                            | Fee to cover construction in the public rights-                                     | \$1,500+\$1.59/sq                | Each              | General    |
|  | of-way.   | ft above 100                     |                   |            |
|  |   | square feet +                    |                   |            |
|  |   | 6.2% surcharge.                  |                   |            |
| Excavations: 1,001 to 5,000 sq ft                          | Fee to cover construction in the public rights-                                     | \$2,925+ \$0.93/sq               | Each              | General    |
|  | of-way.   | ft above 1,000 sq                |                   |            |
|  |   | ft +6.2%                         |                   |            |
|  |   | surcharge                        |                   |            |
| Excavations: 5,001 to 10,000 sq ft                         | Fee to cover construction in the public rights-                                     | \$6,705 + \$0.44/sq              | Each              | General    |
| 22000 34 10  | of-way.   | ft above 5,000 sq                | Lacii             | General    |
|  | or way.   | ft + 6.2%                        |                   |            |
|  |   | surcharge                        |                   |            |
|  |   | 54. 6.14. 86                     |                   |            |
| Excavations: 10,001 sq ft +                                | Fee to cover construction in the public rights-                                     | \$8,943 + \$0.33/sq              | Each              | General    |
|  | of-way.   | ft above 10,000 sq               |                   |            |
|  |   | ft + 6.2%                        |                   |            |
|  |   | surcharge                        |                   |            |
| Croundwater menitoring walls as d                          | Foo to cover construction in the mubils with  | ¢1 700                           | Location          | Conoral    |
| Groundwater monitoring wells and cathodic protection wells | Fee to cover construction in the public rights-of-way.                              | \$1,780                          | Location          | General    |
| Soil Borings, corings, hydropunches &                      | Fee to cover construction in the public rights-                                     | \$1,500                          | Location          | General    |
| cone penetration tests                                     | of-way.   |                                  |                   |            |
| Manhole castings, vault frames & well                      | Fee to cover construction in the public rights-                                     | \$1,500                          | Location          | General    |
| boxes  | of-way.   |                                  |                   |            |
| RECORDS SEARCH AND RECORDS COPY                            |   |                                  |                   |            |
| Burials and Removals                                       | Record transfer of burial lot   | \$1.23                           | Record in<br>Book | General    |
| Mailing and Handling Fee                                   |   | \$25.15                          | Mailing           | General    |
| RIGHT OF WAY FEE SCHEDULE                                  |   |                                  |                   |            |
| Final Street and Alley Vacation: over                      | Final fee to cover the processing of a street                                       | \$5,525                          | Each              | General    |
| 5,000 sq ft  | vacation.   |                                  |                   |            |
| Tentative Street and Alley Vacation: 0 -                   | Initial fee to cover the processing of a street                                     | \$5,585                          | Each              | General    |
| 5,000 sq ft  | vacation.   |                                  |                   |            |

# FEES FOR DELETION

| Fee Name                                | Description                                     | Fee                            | Per       | Fund Group |
|---|---|--------------------------------|-----------|------------|
|   |   |                                |           |            |
| DEPARTMENT: PUBLIC WORKS                |   |                                |           |            |
|   | proposed fees for deletion due to change        | es in fee structur             | e. New a  | nd changed |
| fees are proposed in its place.         |   |                                |           |            |
| Administrative Right-of-Way Inspection  | This will allow staff to write administrative   | \$144                          | Per       | General    |
| Citation Fee - Billing Cost for 2nd and | citations to entities who fail to comply with   |                                | Instance  |            |
| Further Citations                       | the Peak Hour Ordinance. The Peak Hour          |                                |           |            |
|   | Directive seeks to minimizes impacts to traffic |                                |           |            |
|   | flow by prohibiting work or obstructions in     |                                |           |            |
|   | the ROW during peak traffic hours (6:00 a.m.    |                                |           |            |
|   | to 8:30 a.m. and 3:30 p.m. to 6:30 p.m.). This  |                                |           |            |
|   | billing cost will be applied for the 2nd and    |                                |           |            |
|   | further Citations occurring at the same         |                                |           |            |
|   | project location.                               |                                |           |            |
| Administrative Right-of-Way Inspection  | This will allow staff to write administrative   | \$230                          | Per       | General    |
| Citation Fee - Re-Inspection Fee        | citations to entities who fail to comply with   |                                | Inspectio |            |
|   | the Peak Hour Ordinance. The Peak Hour          |                                | n         |            |
|   | Directive seeks to minimizes impacts to traffic |                                |           |            |
|   | flow by prohibiting work or obstructions in     |                                |           |            |
|   | the ROW during peak traffic hours (6:00 a.m.    |                                |           |            |
|   | to 8:30 a.m. and 3:30 p.m. to 6:30 p.m.). This  |                                |           |            |
|   | re-inspection fee will be charged in addition   |                                |           |            |
|   | to the appropriate ROW Peak Hour Violation.     |                                |           |            |
|   | Charged in addition for each of the 1st Five    |                                |           |            |
|   | ROW Peak Hour Violations.                       |                                |           |            |
| Appeal Deposit Fee for Appeal by        | Fee to cover appeal processing of public        | \$1,090                        | Annoal    | General    |
| Applicant/Permittee                     | walkways occupancy permit. Deposit fee is       | \$1,090                        | Appeal    | General    |
| Applicanty remittee                     | refunded if the appeal is granted.              |                                |           |            |
| Permit: 0 to 200 sq ft                  | Fee to cover permit processing of public        | \$684                          | Each      | General    |
|   | walkway occupancy permits.                      | φου.                           |           | 00.10.0.   |
| STREET IMPROVEMENTS PERMITS             |   |                                |           |            |
| Street Improvement Permit; Under        | Fee to cover construction in the sidewalk       | \$590                          | Each      | General    |
| Sidewalk Roof Drain                     | right of way.                                   | 4                              |           |            |
| Street Improvement Permit; Wheel        | Fee to cover construction in the public right   | \$750                          | Each      | General    |
| Chair Ramp Finishing                    | of way.   |                                |           |            |
| TEMPORARY STREET OCCUPANCY              |   |                                |           |            |
| PERMITS Site Inspection                 | Fee to cover field inspection of permit         | \$139 per hour;                | Hour      | General    |
| site inspection                         | requirements.                                   | weekend and                    | Tioui     | General    |
|   | regarierio.                                     | overtime work                  |           |            |
|   |   | performed at                   |           |            |
|   |   |                                |           |            |
|   |   | 1 3200 ber nour ior            |           |            |
|   |   | \$200 per hour for<br>two hour |           |            |
|   |   | two hour                       |           |            |
| Street Use Fee: 200 sq ft               | Fee for short-term usage of right of way.       |                                | Week      | General    |

# **FEES FOR DELETION**

| Fee Name                               | Description                                   | Fee                | Per      | Fund Group |
|--|---|--------------------|----------|------------|
|  |   |                    |          |            |
|  |   |                    |          |            |
|  |   |                    |          |            |
| DEPARTMENT: PUBLIC WORKS               |   |                    |          |            |
| Reason for Deletion: Public Works      | proposed fees for deletion due to change      | es in fee structur | e. New a | nd changed |
| fees are proposed in its place.        |   |                    |          |            |
| Reschedule No Parking Sign - Temporary | This Reschedule fee covers the administrative | \$20               | Sign     | General    |
| Posting                                | labor to reschedule to a different time prior |                    |          |            |
|  | to deployment. If a request to change the     |                    |          |            |
|  | posted schedule is made after delineator      |                    |          |            |
|  | deployment, a new service request is          |                    |          |            |
|  | required along with a new No Parking Sign fee |                    |          |            |
|  | payment.                                      |                    |          |            |

# EXHIBIT "B"

# FINAL REPORT Cost of Services Study for the City of Long Beach Energy Resources

**NOVEMBER 2021** 



Prepared by: **Revenue & Cost Specialists, LLC** 

1519 E Chapman Ave, Ste C Fullerton, CA 92831 <a href="https://www.revenuecost.com">www.revenuecost.com</a> (714) 992-9020



## **TABLE OF CONTENTS**

| TABLE OF CONTENTS   | 3  |
|---|----|
| EXECUTIVE SUMMARY   | 5  |
| CHAPTER I BACKGROUND OF STUDY                                   | 9  |
| Financing Adjustments Pursuant to Proposition 4                 | 10 |
| Desirability of Direct Relationship between Payment and Service |    |
| Impact of Propositions 4, 13, 26, and 218                       |    |
| Text Topics   |    |
| CHAPTER II IDENTIFYING AND COSTING SERVICE CENTERS              | 13 |
| Identifying Service Centers                                     | 13 |
| Resultant Service Centers                                       |    |
| Types of Costs  | 14 |
| Fully Allocated Hourly Rates                                    |    |
| CHAPTER III OVERVIEW OF SERVICE REVENUES MATCHED AGAINST COSTS  | 19 |
| Accounting for All Revenues - Fees and Rates                    | 19 |
| Personal Choice versus Community Supported Services             | 22 |
| Policy Review Information                                       | 22 |
| Result of Acceptance of Fee Suggestions                         | 22 |
| CHAPTER IV SERVICE REVENUE RECOMMENDATIONS                      | 25 |
| Service Groups  |    |
| General Commentary on Chapter Tables                            | 26 |
| Gas Services  | 27 |
| Utility Services/Call Center                                    |    |
| Construction & Pipeline Services                                |    |
| Engineering & Construction Services                             |    |
| Summary of Personal Choice Services                             |    |
| Elimination of Subsidies  |    |
| Issues Involved   |    |
| Addressing of Issues by City Council                            |    |
| Conclusion  | 33 |

#### **APPENDIX A - SUMMARY OF CURRENT FEES AND PROPOSED FEES**

**APPENDIX B** - REVENUE AND COST SUMMARY WORKSHEETS MATCHED WITH COST DETAIL WORKSHEETS

| City of Long Beach Cost of Services Study |                               |  |  |  |
|---|-------------------------------|--|--|--|
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   | THIS PAGE INTENTIONALLY BLANK |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |

#### **EXECUTIVE SUMMARY**

The City of Long Beach selected Revenue and Cost Specialists (RCS) to perform a comprehensive and detailed analysis of the Energy Resources Department's fee-based services. Due to the various demands made of the City, it is essential that the City Council and management have complete information upon which to assess fees charged to the public for services provided as well as alternate, and more equitable, ways to finance City services provided to the community.

Based on data presented in this report, the City Council can better respond to the limits on tax and rate revenues available to the City as well as the constant demand for higher and more operational services and capital improvements. Due to demands made of the City, it is essential that the Council and City management have additional information upon which to assist in charting a future financial course that will preserve the quality of life which its citizens have come to expect.

<u>Systematic and Documented Approach.</u> This analysis was designed to provide the City with a systematic and documented approach to understand, control, and recapture the costs which are forced on it by normal service demands, growth and general economic inflation.

<u>Constitutional Methodology.</u> The methodology used for this analysis is the "costs reasonably borne" test established by Section 8(c) of Proposition 4, now Article XIIIB of the California Constitution and Proposition 26. In following that process, RCS has analyzed the ways in which City services can be financed more equitably to assure the City's future financial viability.

<u>Full Business Costs Determined.</u> The methodology followed by both the Authors of Proposition 4, and consequently by RCS, determines the full business cost of providing the reported City services. It also identifies the beneficiaries of those services and determines if they are paying in relationship to benefits derived or if they are deserving of a subsidy paid from the taxes paid by all local citizens and businesses. Thus, the City Council will have full knowledge of costs which are actually occurring.

<u>Financial Integrity Established.</u> This report summarizes the work accomplished and presents recommendations. These recommendations, if implemented, would establish the financial integrity of the analyzed City services and would establish a continuing cost control system following the business principles which are generally espoused for government, but often are ignored in application.

#### **Identifying Service Centers**

There are three basic steps in the process used by RCS. The first step is to identify the services offered by the City. Next, the service costs are calculated. Finally, the revenue currently received is matched to the cost of providing the service to determine if there is a subsidy from taxes.

<u>Refinement Process.</u> In a series of meetings held with City staff, department by department, we developed a list of services, and then allocated staff time to the appropriate services. This service time was refined over the course of these meetings until all available staff time was allocated and represented an accurate allocation.

#### **Personal Choice versus Community Supported Services**

Personal Choice Services are those offered to identifiable customers at a measured level. They are also services that can be withheld for non-payment. These services are not precisely likened to fee-based services to the extent that policy makers may have decided to subsidize them in full or part. These services are distinguished from Community Supported Services that carry an implicit requirement and rationale for setting a level of subsidization typically based on social, safety or general community welfare.

#### **Summary of Results**

If all the recommendations and suggestions made in this Report are adopted, the City would increase cost recovery by \$80,675 on an annual basis. By taking such actions, far more equity between taxpayers and fee-payers would be gained, and the City's financial picture would be improved.

#### **Policy Review Information**

As the Council conducts its policy review of each of the revenue-cost match-ups, it should refer to Appendix A and also to the text in Chapter IV to assist in that review.

The policy review should assess the tax revenues used to subsidize each service and address the following options available to the City for each service center:

- 1. Reduce costs and thereby the tax subsidy by reducing the level of service or restructuring the service to provide it differently.
- 2. Adjust or institute a fee or charge to recover all of the "costs reasonably borne".
- 3. Eliminate a tax subsidy to another "less deserving" service to utilize the taxes in order to provide this service.

#### **Result of Acceptance of Fee Suggestions**

If the suggestions in Chapter IV and in the fee recommendations in Appendix A are adopted in full then a significant amount of added revenues will be available to the City, which would provide ratepayer equity. Most of these new revenues will be from fee increases to replace rate monies used to make up the difference between fees collected and costs incurred in providing the services, which will then be available for those services which can only be funded from rates.

These rate "diversions" are the now-documented rate subsidies to potentially self-supporting City services. Thus, additional monies could be made available for other Department services which are not generally conducive to service charges, thereby achieving much closer equity between benefits and associated payments.

<u>Policy Guidance.</u> More importantly, the Council would be able to make its decisions based on business principles as much as is possible.

<u>Understanding of Equitable Charging for Government.</u> The City Council now has to assist its constituents to understand that under the California Constitution the intent is that:

- Taxes and rates finance services for which there is no alternative way to finance them.
- Service charges should be utilized to finance those things for which benefits can be determined.
- Beneficiaries of such services be charged in direct relationship to the benefits derived.

| City of Long Beach Cost of Services Study |                               |  |  |  |
|---|-------------------------------|--|--|--|
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   | THIS PAGE INTENTIONALLY BLANK |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |
|   |                               |  |  |  |

#### **CHAPTER I**

#### **BACKGROUND OF STUDY**

The City of Long Beach selected Revenue and Cost Specialists (RCS) to perform a comprehensive and detailed analysis of the Energy Resources Department's fee-based services. Due to the various demands made of the City, it is essential that the City Council and management have complete information upon which to assess fees charged to the public for services provided as well as alternate, and more equitable, ways to finance City services provided to the community.

Based on data presented in this report, the City Council can better respond to the limits on tax and rate revenues available to the City as well as the constant demand for higher and more operational services and capital improvements. Due to demands made of the City, it is essential that the Council and City management have additional information upon which to assist in charting future financial course that will preserve the quality of life which its citizens have come to expect.

<u>Systematic and Documented Approach.</u> This analysis was designed to provide the City with a systematic and documented approach to understand, control, and recapture the costs which are forced on it by normal service demands, growth and general economic inflation.

<u>Constitutional Methodology.</u> The methodology used for this analysis is the "costs reasonably borne" test established by Section 8(c) of Proposition 4, now Article XIIIB of the California Constitution and Proposition 26. In following that process, RCS has analyzed the ways in which City services can be financed more equitably to assure the City's future financial viability.

<u>Full Business Costs Determined.</u> The methodology followed by both the Authors of Proposition 4, and consequently by RCS, determines the full business cost of providing the reported City services. It also identifies the beneficiaries of those services and determines if they are paying in relationship to benefits derived or if they are deserving of a subsidy paid from the taxes paid by all local citizens and businesses. Thus, the City Council will have full knowledge and cannot ignore costs which are actually occurring.

<u>Financial Integrity Established.</u> This text summarizes the work accomplished and presents recommendations. These recommendations, if implemented, would firmly establish the financial integrity of the analyzed City services and would establish a continuing cost control system following the business principles which are generally espoused for government, but often are ignored in application.

#### Financing Adjustments Pursuant to Proposition 4

Proposition 4, which is more commonly referred to as the "Gann Spirit of 13 'Let's Finish the Job' Initiative", was adopted by 74.3% of the voters of California on November 6, 1979. It became effective on July 1, 1980, retroactive to Fiscal Year 1978-1979. Statutes clarifying certain provisions of the Proposition, which is now Article XIIIB of the California Constitution, became effective January 1, 1981.

This report provides data to the City for reviewing the reported fee-financed services based on full-costing information and for implementing the "costs reasonably borne" provision of this Constitutional Article, within presently known legal parameters and the authors' pronounced and published intent.

Adjustments to Financing. As a result of this analysis, the City now possesses the basis for making necessary adjustments to its methods of financing services for those services reported on herein. It can achieve a more equitable and fair mix for financing those services and capital needs, using taxes and service charges, in the direction pointed by passage of Article XIIIB, and the business methodologies inherent in that Article.

It should be remembered from the start that taxes are now limited and controlled, and therefore the capability of using these taxes to subsidize "special" services which are wholly or partially fee-financed is also limited.

The "Costs Reasonably Borne" Test. The "costs reasonably borne" process as envisioned by the Authors of Proposition 4 implies a direct relationship between payment of fees and charges and receipt of services. It also implies the use of taxes for financing those governmental activities which humanely and properly cannot be financed other than by taxes.

#### Desirability of Direct Relationship between Payment and Service

This direct fee-for-service and tax equity relationship does not exist when tax monies are used to subsidize services which are received by only a small portion of the taxpaying public or by non-residents. A major underlying goal of this project is to provide information and guidance to the Council on how the City can continue as a viable financial entity, finance the services and facilities that its citizens and business enterprises have come to expect, and yet in the long run be able to live within the limits imposed by Article XIIIB and Propositions 13, 218, and 26.

At the same time, the City can in great part re-establish basic fairness and equity between users of City services and those who pay for them and control those costs on a continuing basis.

#### Impact of Propositions 4, 13, 26, and 218

Initiative 4 of November 1979, coupled with its immediate predecessor -- Proposition 13 of a year earlier -- wrought the greatest changes in California governmental financing in a century. Proposition 218, passed in 1996 and becoming Articles XIIIC & D, further limited local governments' revenue source options. Those propositions have had, and will continue to have, a profound effect on California governments.

<u>Effects on the City.</u> One effect of these propositions has been a constant search for new revenue sources to finance services required by the City. However, at the same time, State and Federal program revenues continue to decrease. Consequently, the City faces the prospect of declining revenue with which to fund City services.

<u>Costs Exceeding Revenues.</u> The full costs of delivering the City's defined fee-financed services -- as defined in business terms by the authors of Article XIIIB, and as applied by the business methods of this analysis as based on that Constitutional Article -- are running at an annual rate beyond current or expected fee revenues. The result is the diversion of tax monies or revenues from other service areas within an enterprise fund to make up the difference between fee revenues collected and full business costs incurred.

<u>Variety of Equitable Revenue Sources.</u> This analysis presents a wide variety of ways in which revenue can surely and legally be raised and as important, more equitably raised than at present. The amount of new revenues to be raised is dependent upon the Council's determination of the level of support for essential services.

<u>Proposition 26.</u> With the passage of Proposition 26 in 2010, these principles were codified with some changes. Article XIII C of the State Constitution was amended to formally declare that fees are not considered taxes if they do not exceed the reasonable costs of the service. Some of the types of services for which reasonable fees are allowable are:

- (1) A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.
- (2) A charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not

exceed the reasonable costs to the local government of providing the service or product.

(3) A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.

Article XIII C also provides that a local government agency must demonstrate that the amount of revenue to be generated by a fee is no more than necessary to cover the reasonable costs of the governmental activity supported by the fee, and that the manner in which those costs are allocated to a payor bear a fair or reasonable relationship to the payor's burdens on, or benefits received from, the governmental activity. This Report was prepared in accordance with these principles.

#### **Text Topics**

The remaining Chapters of this text address the following topics:

- II. Identifying and Costing Service Centers
- III. Overview of Service Revenues Matched Against Costs
- IV. Service Revenue Recommendations
- V. Conclusion

#### **CHAPTER II**

#### IDENTIFYING AND COSTING SERVICE CENTERS

There are three basic steps in the process used by RCS. The first step is to identify the services offered by the City. Next, the service costs are calculated. Finally, the revenue currently received is matched to the cost of providing the service to determine if there is a subsidy from taxes. This chapter covers the first two steps and Chapter III shows the match-up of revenues and costs.

#### **Identifying Service Centers**

Two techniques were utilized to identify the service centers for which revenue and cost data were gathered and around which the service cost analysis of this Report is built.

#### **Revenue Analysis**

The first technique involved gathering revenue information for the 2021 Fiscal Year, and then updating and revising the budget estimates for the same revenue sources for this fiscal year.

<u>Budgets and Financial Reports Used.</u> The Budget for the 2021 Fiscal Year was secured and analyzed. Budgeted and received revenues for all fee-supported services were extracted from those reports, where such information was available.

<u>Division of Revenue Sources.</u> RCS has divided services into far smaller "service centers" than the City has traditionally designated.

#### Service Center Identification

The second technique involved several scheduled meetings with City staff to identify each type of service being provided with or without charge.

<u>Refinement Process.</u> In a series of meetings held with City staff, department by department, we developed a list of services, and then allocated staff time to the appropriate services. This service time was refined over the course of these meetings until all available staff time was allocated and represented an accurate allocation.

#### **Resultant Service Centers**

<u>"Service Center" Defined.</u> The "service revenue" -- fee or charge for a service -- and the related "service cost" comprise a "service center". Each service center has a unique "Revenue and Cost Summary Worksheet" and a matching "Cost Detail Worksheet", which are found in Appendix B of this Report. These "Service Center Worksheets" are matched to one another on facing pages.

#### **Types of Costs**

The following costs make up the cost detail found on the right-hand page in Appendix B for each service center.

#### Salaries and Wages

City government is in fact a service industry, and therefore, it is natural that salaries make up the largest single element of cost for most services.

<u>Interview Process</u>. In order to allocate the salaries, lengthy interviews were held, documents sought and researched, and reports and accounting records examined by RCS. The result was a percentage or hours distribution of individual employee personal services costs.

One hundred percent of the time of all City employees was distributed across the applicable service centers. This study did not provide operational assessments or recommendations for improvements to services.

#### **Employee Fringe Benefits**

Since fractional time -- to as low as three minutes per unit of service or one-twentieth of a percent of the annual time of an employee has been allocated to service centers, fringe benefit costs also must be fractionalized to carefully and accurately distribute those ancillary personnel costs.

The City finances numerous benefits for its employees, thereby incurring measurable costs for these items, including:

- PERS/PARS Retirement
- Health Benefits
- Social Security/Medicare Insurance
- Payroll/Post-Employment Benefits

#### Workers Compensation Insurance

All of these costs are current operating expenses, and the amounts were isolated. Actual costs were determined and reduced to a percentage of salary for each of the positions.

<u>Available Work-Hours</u>. After the individual elements of cost for positions was compiled, the total cost for each position was divided by the number of available work-hours. Available work hours were calculated as the total possible work-hours in a year, 2,080, less the following away-from-work benefit hours:

- Holidays
- Vacations
- Personal Leave
- Sick Leave
- Morning/Afternoon Breaks
- Start Up/Down Time

#### **Maintenance and Operation Costs**

All maintenance and operation costs, including non-personnel expenses such as professional services, insurance, operating supplies etc., were derived from the current year Council-approved budget and allocated via percentages or through actual allocation to each of the service centers identified in a department or division.

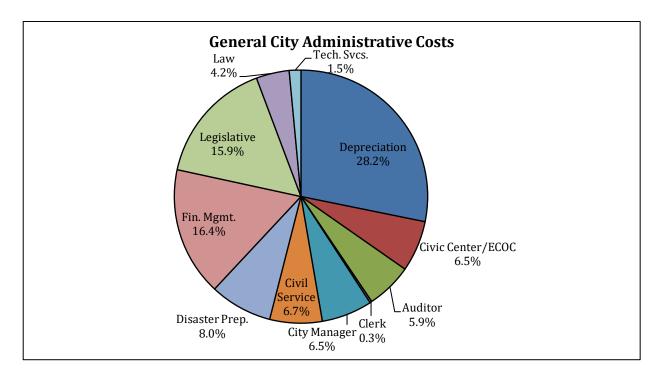
#### **General and Departmental Overhead Costs**

Overhead costs provide the vital glue that holds an organization together operationally and provide important coordinating capabilities. They also provide the day-to-day support services and facilities required for the organization to function effectively. RCS has used a detailed Cost Allocation Plan (CAP) provided by the City to identify and allocate these costs to the remainder of the City organization. In the CAP, costs were allocated to end-user departments and divisions by applying an agreed-upon overhead allocation factor. Each factor was related to the work effort of its particular overhead element and was assessed for relevance and reasonableness.

<u>Full Cost Distribution</u>. The purpose of deriving overhead costs to apportion these amounts to direct service program costs. By adopting this method, the City will be aware of its true costs and be able to emulate business methods. Article XIIIB's (Proposition 4 of 1979) authors intended this, defining as part of "costs reasonably borne" a calculated "reasonable allocation for overhead and administration."

<u>General City Overhead</u>. These services primarily set policy and support other departments without providing a deliverable service to the public. Where they do perform an end-user service, such costs have not been allocated to other departments. The Citywide Indirect Cost Plan was used to determine these allocations.

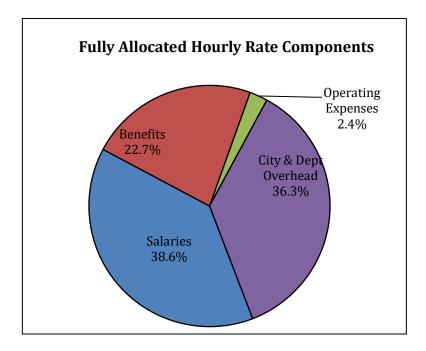
Costs in this general administration category City-wide include the following functions:



<u>Departmental Administration.</u> Costs in this category involve intra-departmental support functions, outside the above listed general City overhead functions, and involve the allocation of staff time within and among departmental functions. These services also do not provide end-user deliverables to the public, but instead provide vital administrative support within specific departments.

## **Fully Allocated Hourly Rates**

All of the above items make up the fully allocated hourly rate which is calculated for each position in the Energy Resources Department. The makeup of each component of the Department-wide average fully allocated hourly rate is detailed in the chart below.



| City of Long Beach Cos | t of Services Study           |  |
|------------------------|-------------------------------|--|
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        | THIS PAGE INTENTIONALLY BLANK |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |

#### **CHAPTER III**

#### **OVERVIEW OF SERVICE REVENUES MATCHED AGAINST COSTS**

In the last chapter the method of calculating the costs for all City services was identified. This chapter begins with a Summary that itemizes the revenues and costs by service center. Then, an overview is presented of what will be presented in the following chapter, which shows that there is no one solution to the City's financial challenge.

#### **Accounting for All Revenues - Fees and Rates**

Local government funding comes from a multitude of revenue sources such as taxes, fines, grants, use of property, user fees, utility rates, etc. Our Study focuses on the relationship between fees and rates. As an example, Meter Installation – First Meter (ER-01) in the following schedule estimates the full costs at \$4,478. These expenses are offset by current fee revenues of \$3,300, and rate revenues of \$1,178 must pay for the remaining. This subsidy can be eliminated by raising the relevant fees. To the extent that the fees are NOT increased, general gas utility rates paid by all ratepayers are the only alternative revenue source.

# CITY OF LONG BEACH – ENERGY RESOURCES SUMMARY OF FEE SERVICES AND CURRENT FINANCING FISCAL YEAR 2020-21

SCHEDULE 1

|           |                                     | TOTAL     | RESOURC   | ES USED    |
|-----------|-------------------------------------|-----------|-----------|------------|
|           |                                     | SERVICE   | TO FINANC | E SERVICE  |
| REF# (1)  | SERVICE (2)                         | COST (3)  | FEES (4)  | RATES (5)  |
| GAS SERVI | CES                                 |           |           |            |
| ER-01     | METER INSTALLATION - FIRST METER    | \$4,478   | \$3,300   | \$1,178    |
| ER-02     | METER INSTALLATION - ADD'L METER    | \$90,690  | \$82,000  | \$8,690    |
| ER-03     | SVCE LINE METER INSTALL-TO 1.5 MBTU | \$2,987   | \$2,200   | \$787      |
| ER-04     | SVC LINE METER INSTALL- 1.5+ MBTU   | N/A       | N/A       | \$0        |
| ER-05     | METER SET ASSEMBLY REPAIR/MAINT     | N/A       | N/A       | \$0        |
| ER-06     | TELEMETRY/REG METER SETTING REG HRS | N/A       | N/A       | \$0        |
| ER-07     | TELEMETRY/REG METER SETTING AFT HRS | N/A       | N/A       | \$0        |
| ER-08     | METER UPGRADE/RELOCATION            | \$29,856  | \$22,000  | \$7,856    |
| ER-09     | SERVICE ESTABLISHMENT               | \$808,447 | \$848,750 | (\$40,303) |
| ER-10     | MISSED APPOINTMENT                  | \$59,241  | \$24,922  | \$34,319   |
| ER-11     | LOCK BOX INSTALLATION               | N/A       | N/A       | \$0        |
| ER-12     | EARTHQUAKE VALVE RESET              | \$4,132   | \$3,871   | \$261      |
| ER-13     | DEMAND TEST                         | \$109     | \$52      | \$57       |
| ER-14     | RECONNECT AFTER DELINQUENT TURN-OFF | \$552,172 | \$485,030 | \$67,142   |
| ER-15     | TENANT RIGHTS NOTIFICATION POSTING  | \$730,131 | \$646,485 | \$83,646   |
| ER-16     | UNAUTH REMOVAL/DAMAGE LOCK/FLATHEAD | \$42,158  | \$26,000  | \$16,158   |

ER-54

| REF# (1)   SERVICE (2)   COST (3)   FEES (4)   RATES (5)   |           |   | mom A I     | DECOMBO                               | DO HODD     |
|--|-----------|---|-------------|---------------------------------------|-------------|
| REF# (1)   |           |   | TOTAL       |                                       |             |
| RE-17  | DED# (4)  | GEDVINGE (2)                            | l l         | 1                                     |             |
| SUBTOTAL - GAS SERVICES   \$2,327,293   \$2,146,590   \$180,703  |           |   |             | ` '                                   |             |
| SUBTOTAL - GAS SERVICES   \$2,327,293   \$2,146,590   \$180,703  |           |   |             |                                       |             |
| ### READ BY CUSTOMER REQUEST \$27 \$25 \$25 \$25 \$25 \$25 \$26 \$27 \$20 \$30 \$30 \$45 \$27 \$25 \$25 \$27 \$25 \$27 \$25 \$27 \$25 \$27 \$25 \$27 \$27 \$27 \$27 \$27 \$27 \$27 \$27 \$27 \$27  | ER-18     | TECHNICAL SUPPORT                       | N/A         | N/A                                   | \$0         |
| ### READ BY CUSTOMER REQUEST \$27 \$25 \$25 \$25 \$25 \$25 \$26 \$27 \$20 \$30 \$30 \$45 \$27 \$25 \$25 \$27 \$25 \$27 \$25 \$27 \$25 \$27 \$25 \$27 \$27 \$27 \$27 \$27 \$27 \$27 \$27 \$27 \$27  |           | CHDTOTAL CACCEDVICES                    | ¢2 227 202  | £2.146.500                            | ¢100.702    |
| ER-19   METER READ BY CUSTOMER REQUEST   \$27   \$25   \$2   \$2   \$2-20   \$5MART GAS METER OPT OUT INTIAL FEE   \$148   \$75   \$573   \$373   \$50   \$51,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$4,271   \$1,800   \$4,271   \$1,800   \$4,271   \$1,800   \$4,271   \$1,800   \$4,271   \$1,800   \$4,271   \$1,800   \$4,271   \$1,800   \$1,366   \$1,225   \$141   \$1,800   \$1,366   \$1,225   \$141   \$1,800   \$1,366   \$1,225   \$141   \$1,800   \$1,366   \$1,225   \$1,900   \$1,366   \$1,225   \$1,900   \$1,360   \$1,245   \$1,2465   \$2,306   \$1,800 |           | SUBTUTAL - GAS SERVICES                 | \$2,327,293 | \$2,140,590                           | \$180,703   |
| ER-19   METER READ BY CUSTOMER REQUEST   \$27   \$25   \$2   \$2   \$2-20   \$5MART GAS METER OPT OUT INTIAL FEE   \$148   \$75   \$573   \$373   \$50   \$51,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$3,165   \$1,800   \$4,271   \$1,800   \$4,271   \$1,800   \$4,271   \$1,800   \$4,271   \$1,800   \$4,271   \$1,800   \$4,271   \$1,800   \$4,271   \$1,800   \$1,366   \$1,225   \$141   \$1,800   \$1,366   \$1,225   \$141   \$1,800   \$1,366   \$1,225   \$141   \$1,800   \$1,366   \$1,225   \$1,900   \$1,366   \$1,225   \$1,900   \$1,360   \$1,245   \$1,2465   \$2,306   \$1,800 | UTILITY S | ERVICES/CALL CENTER                     |             |                                       |             |
| ER-20   SMART GAS METER OPT OUT INITIAL FEE   \$148   \$75   \$73   ER-21   SMART GAS METER OPT OUT-MONTHLY FEE   \$4,965   \$1,800   \$3,165   ER-22   METER ACCESS INVESTIGATION   \$111   \$38   \$373   ER-23   ILLEGAL GAS/WATER BILLING   \$5,521   \$960   \$4,561   ER-24   METER SET ASSEMBLY (MSA) TAMPER   \$5,231   \$960   \$4,271   ER-25   RECORD RESEARCH   N/A   N/A   \$00   \$4,271   ER-26   DUPLICATE BILL IMAGE COPY   \$1,366   \$1,225   \$141   ER-27   ACCOUNT HISTORY   \$4,771   \$2,465   \$2,306   \$1,225   \$141   ER-27   ACCOUNT HISTORY   \$4,771   \$2,465   \$2,306   \$1,225   \$141   ER-27   ACCOUNT HISTORY   \$4,771   \$2,465   \$2,306   \$1,225   \$141   ER-28   SERVICE INSTALLATION UP TO 1 1/4"   \$81,271   \$448,500   \$367,229   ER-28   SERVICE INSTALLATION UP TO 1 1/4"   \$81,271   \$448,500   \$367,229   ER-30   SERVICE INSTALLATION -PE 2"   \$1,3631   \$20,400   \$6,679   ER-31   SERVICE ALTERATION -PE 2"   \$1,576   \$10,200   \$6,624   ER-32   SERVICE INSTALLATION -STEEL 2"   \$25,703   \$15,300   \$10,403   ER-33   SERVICE INSTALLATION -STEEL 2"   \$44,195   \$10,200   \$6,605   ER-35   MAIN CONSTRUCTION - 2"   \$10,905   \$8,300   \$2,605   ER-35   MAIN CONSTRUCTION - 2"   \$10,905   \$8,300   \$2,605   ER-36   MAIN CONSTRUCTION - 5TEEL 4-6"   \$9,715   \$9,360   \$3355   ER-37   MAIN CONSTRUCTION - 5TEEL 4-6"   \$9,715   \$9,360   \$355   ER-37   MAIN CONSTRUCTION - OVER 6"   N/A   N/A   \$0   ER-38   MAIN PIPELINE REPAIR   N/A   N/A   \$0   ER-38   MAIN PIPELINE REPAIR   N/A   N/A   \$0   ER-38   MAIN PIPELINE REPAIR   N/A   N/A   \$0   ER-34   MAIN CONSTRUCTION - OVER 6"   N/A   N/A   \$0   ER-34   PC FITTING LINE STOPPER TO 4" FULL   \$15,723   \$13,544   \$2,179   ER-41   PC FITTING LINE STOPPER TO 4" FULL   \$15,723   \$13,544   \$2,179   ER-41   PC FITTING LINE STOPPER TO 4" FULL   \$10,928   \$49,420   \$38,492   \$1,930   \$  | ER-19     | METER READ BY CUSTOMER REQUEST          | \$27        | \$25                                  | \$2         |
| ER-21  | ER-20     | SMART GAS METER OPT OUT INITIAL FEE     | \$148       | \$75                                  | \$73        |
| ER-22   METER ACCESS INVESTIGATION   \$111   \$38   \$73     ER-23   ILLEGAL GAS/WATER BILLING   \$5,521   \$960   \$4,561     ER-24   METER SET ASSEMBLY (MSA) TAMPER   \$5,231   \$960   \$4,561     ER-25   RECORD RESEARCH   N/A N/A \$0     ER-26   DUPLICATE BILL IMAGE COPY   \$1,366   \$1,225   \$141     ER-27   ACCOUNT HISTORY   \$4,771   \$2,465   \$2,306     SUBTOTAL - UTILITY SERVICES/CALL CENTER   \$22,140   \$7,548   \$14,592     CONSTRUCTION & PIPELINES     ER-28   SERVICE INSTALLATION UP TO 1 1/4"   \$272,650   \$448,500   \$1,75,850     ER-29   SERVICE ALTERATION UP TO 1 1/4"   \$81,271   \$448,500   \$6,769     ER-30   SERVICE INSTALLATION - PE 2"   \$13,631   \$20,400   \$6,769     ER-31   SERVICE ALTERATION - PE 2"   \$13,631   \$20,400   \$6,624     ER-32   SERVICE ALTERATION - STEEL 2"   \$2,570   \$15,300   \$10,403     ER-33   SERVICE ALTERATION - STEEL 2"   \$4,195   \$10,200   \$6,624     ER-33   SERVICE ALTERATION - PE 4-6"   \$10,905   \$8,300   \$2,605     ER-34   MAIN CONSTRUCTION - PE 4-6"   \$12,302   \$13,300   \$998     ER-35   MAIN CONSTRUCTION - PE 4-6"   \$12,302   \$13,300   \$998     ER-36   MAIN CONSTRUCTION - OVER 6"   N/A   N/A   \$0     ER-37   MAIN CONSTRUCTION - OVER 6"   N/A   N/A   \$0     ER-38   PC FITTING LINE STOPPER TO 4" HALF   \$6,611   \$6,696   \$85     ER-37   MAIN CONSTRUCTION - OVER 6"   N/A   N/A   \$0     ER-38   PC FITTING LINE STOPPER TO 4" HALF   \$6,611   \$6,696   \$85     ER-37   ER-40   PC FITTING LINE STOPPER TO 4" FULL   \$15,723   \$13,544   \$2,179     ER-41   PC FITTING LINE STOPPER TO 1" FULL   \$10,928   \$49,420   \$83,492     ER-43   PC FITTING BRANCH CONNECT 2"   \$264   \$315   \$6,511     ER-44   PC FITTING BRANCH CONNECT 2"   \$264   \$315   \$6,511     ER-47   SERVICE PIPELINE REPAIR   N/A   N/A   \$0     ER-48   SERVICE PIPELINE REPAIR   \$1,079   \$1,029   \$55,000     ER-49   BOLLARD INSTALLATION   \$513   \$3344   \$169     ER-49   BOLLARD INSTALLATION   \$513   \$3344   \$169     ER-40   PC FITTING BRANCH CONNECT CABUROUS   \$1,560   \$537     ER-48   SERVICE PIPELINE REPAIR   \$1,079   \$1,029   \$55,000     E   |           |   |             |                                       |             |
| ER-23  | ER-22     |   |             |                                       |             |
| ER-24   METER SET ASSEMBLY (MSA) TAMPER   \$5,231   \$960   \$4,271   ER-25   RECORD RESEARCH   N/A N/A N/A \$0   ER-26   DUPLICATE BILL IMAGE COPY   \$1,366   \$1,225   \$141   ER-27   ACCOUNT HISTORY   \$4,771   \$2,465   \$2,306   \$36,271   \$2,465   \$2,306   \$36,271   \$2,465   \$2,306   \$36,271   \$2,465   \$2,306   \$36,271   \$2,465   \$2,306   \$36,271   \$2,465   \$2,306   \$36,271   \$2,465   \$2,306   \$36,271   \$448,500   \$175,850   \$448,500   \$175,850   \$448,500   \$175,850   \$28,290   \$28,271   \$448,500   \$36,229   \$28,271   \$448,500   \$36,229   \$28,271   \$448,500   \$36,229   \$28,300   \$26,050   \$28,241   \$28,271   \$448,500   \$36,229   \$28,300   \$26,050   \$28,241   \$28,271   \$28,271   \$28,271   \$28,271   \$28,271   \$28,272   \$28,273   \$2                              | ER-23     |   | \$5,521     | \$960                                 |             |
| RR-26   DUPLICATE BILL IMAGE COPY   \$1,366   \$1,225   \$141  | ER-24     | ·                                       | \$5,231     | \$960                                 |             |
| ER-26   DUPLICATE BILL IMAGE COPY   \$1,366   \$1,225   \$141     ER-27   ACCOUNT HISTORY   \$4,771   \$2,465   \$2,306     SUBTOTAL - UTILITY SERVICES/CALL CENTER   \$22,140   \$7,548   \$14,592     CONSTRUCTION & PIPELINES     ER-28   SERVICE INSTALLATION UP TO 1 1/4"   \$81,271   \$448,500   \$367,229     ER-29   SERVICE INSTALLATION "PE 2"   \$13,631   \$20,400   \$6,6769     ER-30   SERVICE INSTALLATION "PE 2"   \$13,631   \$20,400   \$6,6769     ER-31   SERVICE INSTALLATION "PE 2"   \$1,576   \$10,200   \$8,624     ER-32   SERVICE INSTALLATION "STEL 2"   \$25,703   \$15,300   \$10,403     ER-33   SERVICE ALTERATION "STEL 2"   \$4,195   \$8,300   \$2,605     ER-34   MAIN CONSTRUCTION "STEL 2"   \$4,195   \$8,300   \$2,605     ER-35   MAIN CONSTRUCTION "PE 4-6"   \$10,905   \$8,300   \$2,605     ER-35   MAIN CONSTRUCTION "PE 4-6"   \$12,302   \$13,300   \$998     ER-36   MAIN CONSTRUCTION "PE 4-6"   \$9,715   \$9,360   \$355     ER-37   MAIN CONSTRUCTION "OVER 6"   N/A   N/A   \$0     ER-38   MAIN PIPELINE REPAIR   N/A   N/A   \$0     ER-39   PC FITTING LINE STOPPER TO 4" HALF   \$6,611   \$6,696   \$855     ER-40   PC FITTING LINE STOPPER TO 4" HALF   \$6,611   \$6,696   \$855     ER-41   PC FITTING LINE STOPPER TO 4" HALF   \$6,611   \$6,696   \$855     ER-42   PC FITTING LINE STOPPER TO 4" HALF   \$6,611   \$6,696   \$855     ER-43   PC FITTING LINE STOPPER TO 4" HALF   \$6,611   \$6,696   \$855     ER-44   PC FITTING LINE STOPPER 10-12" FULL   \$10,928   \$49,420   \$83,492     ER-43   PC FITTING LINE STOPPER 10-12" FULL   \$10,928   \$49,420   \$83,492     ER-44   PC FITTING BRANCH CONNECT 2"   \$264   \$315   \$511     ER-47   SERVICE PIPELINE DISCONNECTION   \$82,295   \$52,174   \$30,121     ER-48   SERVICE PIPELINE DISCONNECTION   \$82,295   \$52,174   \$30,121     ER-48   SERVICE PIPELINE REPAIR   \$1,079   \$1,566   \$537     ER-47   SERVICE PIPELINE REPAIR   \$1,079   \$1,566   \$537     ER-48   SERVICE PIPELINE REPAIR   \$1,079   \$1,566   \$537     ER-50   CONCRETE OR ASPHALT REPAIR   \$0,40   \$0,40     ER-51   ADDITIONAL WORK CREW MOBILIZATION   \$2,097   \$1,566   \$537  | ER-25     | RECORD RESEARCH                         | N/A         | N/A                                   | \$0         |
| SUBTOTAL - UTILITY SERVICES/CALL CENTER  |           | DUPLICATE BILL IMAGE COPY               |             |                                       | \$141       |
| CONSTRUCTION & PIPELINES   | ER-27     | ACCOUNT HISTORY                         |             |                                       | \$2,306     |
| CONSTRUCTION & PIPELINES   |           |   |             |                                       |             |
| CONSTRUCTION & PIPELINES   |           | SUBTOTAL - UTILITY SERVICES/CALL CENTER | \$22.140    | \$7.548                               | \$14.592    |
| ER-28         SERVICE INSTALLATION UP TO 1 1/4"         \$272,650         \$448,500         (\$175,850)           ER-29         SERVICE ALTERATION UP TO 1 1/4"         \$81,271         \$448,500         (\$367,229)           ER-30         SERVICE INSTALLATION - PE 2"         \$13,631         \$20,400         (\$6,769)           ER-31         SERVICE ALTERATION - PE 2"         \$1,576         \$10,200         (\$8,624)           ER-32         SERVICE INSTALLATION - STEEL 2"         \$25,703         \$15,300         \$10,403           ER-33         SERVICE ALTERATION - STEEL 2"         \$4,195         \$10,200         (\$6,005)           ER-34         MAIN CONSTRUCTION - 2"         \$10,905         \$8,300         \$2,605           ER-35         MAIN CONSTRUCTION - PE 4-6"         \$12,302         \$13,300         (\$998)           ER-36         MAIN CONSTRUCTION - OVER 6"         N/A         N/A         \$0           ER-37         MAIN CONSTRUCTION - OVER 6"         N/A         N/A         \$0           ER-38         MAIN PIPELINE REPAIR         N/A         N/A         \$0           ER-39         PC FITTING LINE STOPPER TO 4" HALF         \$6,611         \$6,696         (\$85)           ER-40         PC FITTING LINE STOPPER TO 4" FULL         \$15,723         \$13,   |           | • • • • • • • • • • • • • • • • • • •   | <del></del> | 41,525                                | 77          |
| ER-29         SERVICE ALTERATION UP TO 1 1/4"         \$81,271         \$448,500         (\$367,229)           ER-30         SERVICE INSTALLATION - PE 2"         \$13,631         \$20,400         (\$6,769)           ER-31         SERVICE ALTERATION - PE 2"         \$1,576         \$10,200         (\$8,624)           ER-32         SERVICE INSTALLATION - STEEL 2"         \$25,703         \$15,300         \$10,403           ER-33         SERVICE ALTERATION - STEEL 2"         \$4,195         \$10,200         (\$6,005)           ER-34         MAIN CONSTRUCTION - 2"         \$10,905         \$8,300         \$2,605           ER-35         MAIN CONSTRUCTION - PE 4-6"         \$12,302         \$13,300         (\$998)           ER-36         MAIN CONSTRUCTION - STEEL 4-6"         \$9,715         \$9,360         \$355           ER-37         MAIN CONSTRUCTION - OVER 6"         N/A         N/A         \$0           ER-38         MAIN PIPELINE REPAIR         N/A         N/A         \$0           ER-39         PC FITTING LINE STOPPER TO 4" HALF         \$6,611         \$6,696         (\$85)           ER-40         PC FITTING LINE STOPPER TO 4" FULL         \$15,723         \$13,544         \$2,179           ER-41         PC FITTING LINE STOPPER OF "FULL         \$10,928   | CONSTRUC  | CTION & PIPELINES                       |             |                                       |             |
| ER-30         SERVICE INSTALLATION - PE 2"         \$13,631         \$20,400         (\$6,769)           ER-31         SERVICE ALTERATION - PE 2"         \$1,576         \$10,200         (\$8,624)           ER-32         SERVICE INSTALLATION - STEEL 2"         \$25,703         \$15,300         \$10,403           ER-33         SERVICE ALTERATION - STEEL 2"         \$4,195         \$10,200         (\$6,005)           ER-34         MAIN CONSTRUCTION - 2"         \$10,905         \$8,300         \$2,605           ER-35         MAIN CONSTRUCTION - PE 4-6"         \$12,302         \$13,300         (\$998)           ER-35         MAIN CONSTRUCTION - OVER 6"         \$9,715         \$9,360         \$355           ER-37         MAIN CONSTRUCTION - OVER 6"         \$9,715         \$9,360         \$355           ER-39         MAIN PIPELINE REPAIR         \$1,74         \$1,74         \$1,74         \$1,74           ER-40         PC FITTING LINE STOPPER TO 4" HALF         \$6,611         \$6,696         \$85)           ER-41         PC FITTING LINE STOPPER TO 4" FULL         \$15,723         \$13,544         \$2,179           ER-42         PC FITTING LINE STOPPER 10-12" FULL         \$10,928         \$49,420         \$(\$38,492)           ER-43         PC FITTING BRANCH CONNECT 2"  | ER-28     | SERVICE INSTALLATION UP TO 1 1/4"       | \$272,650   | \$448,500                             | (\$175,850) |
| ER-31 SERVICE ALTERATION - PE 2" \$1,576 \$10,200 (\$8,624) ER-32 SERVICE INSTALLATION - STEEL 2" \$25,703 \$15,300 \$10,403 ER-33 SERVICE ALTERATION - STEEL 2" \$4,195 \$10,200 (\$6,005) ER-34 MAIN CONSTRUCTION - 2" \$10,905 \$8,300 \$2,605 ER-35 MAIN CONSTRUCTION - PE 4-6" \$12,302 \$13,300 (\$998) ER-36 MAIN CONSTRUCTION - STEEL 4-6" \$9,715 \$9,360 \$355 ER-37 MAIN CONSTRUCTION - OVER 6" N/A N/A \$0 ER-38 MAIN PIPELINE REPAIR N/A N/A \$0 ER-39 PC FITTING LINE STOPPER TO 4" HALF \$6,611 \$6,696 (\$85) ER-40 PC FITTING LINE STOPPER TO 4" FULL \$15,723 \$13,544 \$2,179 ER-41 PC FITTING LINE STOPPER 6-8" FULL \$26,270 \$32,760 (\$6,490) ER-42 PC FITTING LINE STOPPER 10-12" FULL \$10,928 \$49,420 (\$38,492) ER-43 PC FITTING LINE STOPPER 10-12" FULL \$10,928 \$49,420 (\$38,492) ER-44 PC FITTING BRANCH CONNECT 2" \$264 \$315 (\$51) ER-45 PC FITTING BRANCH CONNECT 3-4" \$3,692 \$6,741 (\$3,049) ER-45 PC FITTING BRANCH CONNECT 6-8" \$791 \$1,428 (\$637) ER-46 PC FITTING BRANCH CONNECT 6-8" \$791 \$1,428 (\$637) ER-48 SERVICE PIPELINE DISCONNECTION \$82,295 \$52,174 \$30,121 ER-48 SERVICE PIPELINE DISCONNECTION \$810,000 \$10,   | ER-29     | SERVICE ALTERATION UP TO 1 1/4"         | \$81,271    | \$448,500                             | (\$367,229) |
| ER-32         SERVICE INSTALLATION - STEEL 2"         \$25,703         \$15,300         \$10,403           ER-33         SERVICE ALTERATION - STEEL 2"         \$4,195         \$10,200         (\$6,005)           ER-34         MAIN CONSTRUCTION - 2"         \$10,905         \$8,300         \$2,605           ER-35         MAIN CONSTRUCTION - PE 4-6"         \$12,302         \$13,300         (\$998)           ER-36         MAIN CONSTRUCTION - STEEL 4-6"         \$9,715         \$9,360         \$355           ER-37         MAIN CONSTRUCTION - OVER 6"         N/A         N/A         \$0           ER-38         MAIN PIPELINE REPAIR         N/A         N/A         \$0           ER-39         PC FITTING LINE STOPPER TO 4" HALF         \$6,611         \$6,696         (\$85)           ER-40         PC FITTING LINE STOPPER TO 4" FULL         \$15,723         \$13,544         \$2,179           ER-41         PC FITTING LINE STOPPER 6-8" FULL         \$26,270         \$32,760         (\$6,490)           ER-42         PC FITTING LINE STOPPER 10-12" FULL         \$10,928         \$49,420         (\$38,492)           ER-43         PC FITTING BRANCH CONNECT 2"         \$264         \$315         (\$51)           ER-44         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,4   | ER-30     | SERVICE INSTALLATION - PE 2"            | \$13,631    | \$20,400                              | (\$6,769)   |
| ER-33         SERVICE ALTERATION - STEEL 2"         \$4,195         \$10,200         (\$6,005)           ER-34         MAIN CONSTRUCTION - 2"         \$10,905         \$8,300         \$2,605           ER-35         MAIN CONSTRUCTION - PE 4-6"         \$12,302         \$13,300         (\$998)           ER-36         MAIN CONSTRUCTION - STEEL 4-6"         \$9,715         \$9,360         \$355           ER-37         MAIN CONSTRUCTION - OVER 6"         N/A         N/A         \$0           ER-38         MAIN PIPELINE REPAIR         N/A         N/A         \$0           ER-39         PC FITTING LINE STOPPER TO 4" HALF         \$6,611         \$6,696         (\$85)           ER-40         PC FITTING LINE STOPPER TO 4" FULL         \$15,723         \$13,544         \$2,179           ER-41         PC FITTING LINE STOPPER 10-12" FULL         \$10,928         \$49,420         (\$38,492)           ER-42         PC FITTING LINE STOPPER 10-12" FULL         \$10,928         \$49,420         (\$38,492)           ER-43         PC FITTING BRANCH CONNECT 2"         \$264         \$315         (\$51)           ER-44         PC FITTING BRANCH CONNECT 3-4"         \$3,692         \$6,741         (\$3,049)           ER-45         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,   | ER-31     | SERVICE ALTERATION - PE 2"              | \$1,576     | \$10,200                              | (\$8,624)   |
| ER-34         MAIN CONSTRUCTION - 2"         \$10,905         \$8,300         \$2,605           ER-35         MAIN CONSTRUCTION - PE 4-6"         \$12,302         \$13,300         (\$998)           ER-36         MAIN CONSTRUCTION - STEEL 4-6"         \$9,715         \$9,360         \$355           ER-37         MAIN CONSTRUCTION - OVER 6"         N/A         N/A         \$0           ER-38         MAIN PIPELINE REPAIR         N/A         N/A         \$0           ER-39         PC FITTING LINE STOPPER TO 4" HALF         \$6,611         \$6,696         (\$85)           ER-40         PC FITTING LINE STOPPER TO 4" FULL         \$15,723         \$13,544         \$2,179           ER-41         PC FITTING LINE STOPPER 6-8" FULL         \$26,270         \$32,760         (\$6,490)           ER-42         PC FITTING LINE STOPPER 10-12" FULL         \$10,928         \$49,420         (\$38,492)           ER-43         PC FITTING BRANCH CONNECT 2"         \$264         \$315         (\$51)           ER-44         PC FITTING BRANCH CONNECT 3-4"         \$3,692         \$6,741         (\$3,049)           ER-45         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,428         (\$637)           ER-46         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,428 <td>ER-32</td> <td>SERVICE INSTALLATION - STEEL 2"</td> <td>\$25,703</td> <td>\$15,300</td> <td>\$10,403</td>   | ER-32     | SERVICE INSTALLATION - STEEL 2"         | \$25,703    | \$15,300                              | \$10,403    |
| ER-35         MAIN CONSTRUCTION - PE 4-6"         \$12,302         \$13,300         (\$998)           ER-36         MAIN CONSTRUCTION - STEEL 4-6"         \$9,715         \$9,360         \$355           ER-37         MAIN CONSTRUCTION - OVER 6"         N/A         N/A         \$0           ER-38         MAIN PIPELINE REPAIR         N/A         N/A         \$0           ER-39         PC FITTING LINE STOPPER TO 4" HALF         \$6,611         \$6,696         (\$85)           ER-40         PC FITTING LINE STOPPER TO 4" FULL         \$15,723         \$13,544         \$2,179           ER-41         PC FITTING LINE STOPPER 6-8" FULL         \$26,270         \$32,760         (\$6,490)           ER-42         PC FITTING LINE STOPPER 10-12" FULL         \$10,928         \$49,420         (\$38,492)           ER-43         PC FITTING BRANCH CONNECT 2"         \$264         \$315         (\$51)           ER-44         PC FITTING BRANCH CONNECT 3-4"         \$3,692         \$6,741         (\$3,049)           ER-45         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,428         (\$637)           ER-47         SERVICE PIPELINE DISCONNECTION         \$82,295         \$52,174         \$30,121           ER-48         SERVICE PIPELINE REPAIR         \$1,079         \$1,02   | ER-33     | SERVICE ALTERATION - STEEL 2"           | \$4,195     | \$10,200                              | (\$6,005)   |
| ER-36         MAIN CONSTRUCTION - STEEL 4-6"         \$9,715         \$9,360         \$355           ER-37         MAIN CONSTRUCTION - OVER 6"         N/A         N/A         \$0           ER-38         MAIN PIPELINE REPAIR         N/A         N/A         \$0           ER-39         PC FITTING LINE STOPPER TO 4" HALF         \$6,611         \$6,696         (\$85)           ER-40         PC FITTING LINE STOPPER TO 4" FULL         \$15,723         \$13,544         \$2,179           ER-41         PC FITTING LINE STOPPER 6-8" FULL         \$26,270         \$32,760         (\$6,490)           ER-42         PC FITTING LINE STOPPER 10-12" FULL         \$10,928         \$49,420         (\$38,492)           ER-43         PC FITTING BRANCH CONNECT 2"         \$264         \$315         (\$51)           ER-44         PC FITTING BRANCH CONNECT 2"         \$3,692         \$6,741         (\$3,049)           ER-45         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,428         (\$637)           ER-46         PC FITTING BRANCH CONNECT 10N         \$82,295         \$52,174         \$30,121           ER-48         SERVICE PIPELINE DISCONNECTION         \$82,295         \$52,174         \$30,121           ER-49         BOLLARD INSTALLATION         \$1,079         \$1,029<   | ER-34     | MAIN CONSTRUCTION - 2"                  | \$10,905    | \$8,300                               | \$2,605     |
| ER-37         MAIN CONSTRUCTION - OVER 6"         N/A         N/A         \$0           ER-38         MAIN PIPELINE REPAIR         N/A         N/A         \$0           ER-39         PC FITTING LINE STOPPER TO 4" HALF         \$6,611         \$6,696         \$85           ER-40         PC FITTING LINE STOPPER TO 4" FULL         \$15,723         \$13,544         \$2,179           ER-41         PC FITTING LINE STOPPER 6-8" FULL         \$26,270         \$32,760         \$6,490           ER-42         PC FITTING LINE STOPPER 10-12" FULL         \$10,928         \$49,420         \$38,492           ER-43         PC FITTING LINE STOPPER OVER 12"         N/A         N/A         \$0           ER-44         PC FITTING BRANCH CONNECT 2"         \$264         \$315         \$51           ER-45         PC FITTING BRANCH CONNECT 3-4"         \$3,692         \$6,741         \$3,049           ER-46         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,428         \$637           ER-47         SERVICE PIPELINE DISCONNECTION         \$82,295         \$52,174         \$30,121           ER-48         SERVICE PIPELINE REPAIR         \$1,079         \$1,029         \$50           ER-49         BOLLARD INSTALLATION         \$513         \$344         \$169     <  | ER-35     | MAIN CONSTRUCTION - PE 4-6"             | \$12,302    | \$13,300                              | (\$998)     |
| ER-38         MAIN PIPELINE REPAIR         N/A         N/A         \$0           ER-39         PC FITTING LINE STOPPER TO 4" HALF         \$6,611         \$6,696         \$85           ER-40         PC FITTING LINE STOPPER TO 4" FULL         \$15,723         \$13,544         \$2,179           ER-41         PC FITTING LINE STOPPER 6-8" FULL         \$26,270         \$32,760         \$6,6490           ER-42         PC FITTING LINE STOPPER 10-12" FULL         \$10,928         \$49,420         \$38,492           ER-43         PC FITTING LINE STOPPER OVER 12"         N/A         N/A         \$0           ER-44         PC FITTING BRANCH CONNECT 2"         \$264         \$315         \$51           ER-45         PC FITTING BRANCH CONNECT 3-4"         \$3,692         \$6,741         \$3,049           ER-46         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,428         \$637           ER-47         SERVICE PIPELINE DISCONNECTION         \$82,295         \$52,174         \$30,121           ER-48         SERVICE PIPELINE REPAIR         \$1,079         \$1,029         \$50           ER-49         BOLLARD INSTALLATION         \$513         \$344         \$169           ER-50         CONCRETE OR ASPHALT REPAIR         N/A         N/A         N/A  | ER-36     | MAIN CONSTRUCTION - STEEL 4-6"          | \$9,715     | \$9,360                               | \$355       |
| ER-39         PC FITTING LINE STOPPER TO 4" HALF         \$6,611         \$6,696         (\$85)           ER-40         PC FITTING LINE STOPPER TO 4" FULL         \$15,723         \$13,544         \$2,179           ER-41         PC FITTING LINE STOPPER 6-8" FULL         \$26,270         \$32,760         (\$6,490)           ER-42         PC FITTING LINE STOPPER 10-12" FULL         \$10,928         \$49,420         (\$38,492)           ER-43         PC FITTING LINE STOPPER OVER 12"         N/A         N/A         \$0           ER-44         PC FITTING BRANCH CONNECT 2"         \$264         \$315         (\$51)           ER-45         PC FITTING BRANCH CONNECT 3-4"         \$3,692         \$6,741         (\$3,049)           ER-46         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,428         (\$637)           ER-47         SERVICE PIPELINE DISCONNECTION         \$82,295         \$52,174         \$30,121           ER-48         SERVICE PIPELINE REPAIR         \$1,079         \$1,029         \$50           ER-49         BOLLARD INSTALLATION         \$513         \$344         \$169           ER-50         CONCRETE OR ASPHALT REPAIR         N/A         N/A         \$0           ER-51         ADDITIONAL WORK CREW MOBILIZATION         \$2,097         \$1,560<   | ER-37     | MAIN CONSTRUCTION - OVER 6"             |             |                                       | \$0         |
| ER-40         PC FITTING LINE STOPPER TO 4" FULL         \$15,723         \$13,544         \$2,179           ER-41         PC FITTING LINE STOPPER 6-8" FULL         \$26,270         \$32,760         (\$6,490)           ER-42         PC FITTING LINE STOPPER 10-12" FULL         \$10,928         \$49,420         (\$38,492)           ER-43         PC FITTING LINE STOPPER OVER 12"         N/A         N/A         \$0           ER-44         PC FITTING BRANCH CONNECT 2"         \$264         \$315         (\$51)           ER-45         PC FITTING BRANCH CONNECT 3-4"         \$3,692         \$6,741         (\$3,049)           ER-46         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,428         (\$637)           ER-47         SERVICE PIPELINE DISCONNECTION         \$82,295         \$52,174         \$30,121           ER-48         SERVICE PIPELINE REPAIR         \$1,079         \$1,029         \$50           ER-49         BOLLARD INSTALLATION         \$513         \$344         \$169           ER-50         CONCRETE OR ASPHALT REPAIR         N/A         N/A         \$0           ER-51         ADDITIONAL WORK CREW MOBILIZATION         \$2,097         \$1,560         \$537           ER-52         REGULAR HOURS CONSTRUCT CREW WORK         N/A         N/A  |           | MAIN PIPELINE REPAIR                    | N/A         |                                       |             |
| ER-41         PC FITTING LINE STOPPER 6-8" FULL         \$26,270         \$32,760         (\$6,490)           ER-42         PC FITTING LINE STOPPER 10-12" FULL         \$10,928         \$49,420         (\$38,492)           ER-43         PC FITTING LINE STOPPER OVER 12"         N/A         N/A         \$0           ER-44         PC FITTING BRANCH CONNECT 2"         \$264         \$315         (\$51)           ER-45         PC FITTING BRANCH CONNECT 3-4"         \$3,692         \$6,741         (\$3,049)           ER-46         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,428         (\$637)           ER-47         SERVICE PIPELINE DISCONNECTION         \$82,295         \$52,174         \$30,121           ER-48         SERVICE PIPELINE REPAIR         \$1,079         \$1,029         \$50           ER-49         BOLLARD INSTALLATION         \$513         \$344         \$169           ER-50         CONCRETE OR ASPHALT REPAIR         N/A         N/A         \$0           ER-51         ADDITIONAL WORK CREW MOBILIZATION         \$2,097         \$1,560         \$537           ER-52         REGULAR HOURS CONSTRUCT CREW WORK         N/A         N/A         N/A         \$0           ER-53         AFTER/EMERG HOURS CONSTR CREW WORK         N/A         N/A  |           |   |             |                                       |             |
| ER-42         PC FITTING LINE STOPPER 10-12" FULL         \$10,928         \$49,420         (\$38,492)           ER-43         PC FITTING LINE STOPPER OVER 12"         N/A         N/A         \$0           ER-44         PC FITTING BRANCH CONNECT 2"         \$264         \$315         (\$51)           ER-45         PC FITTING BRANCH CONNECT 3-4"         \$3,692         \$6,741         (\$3,049)           ER-46         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,428         (\$637)           ER-47         SERVICE PIPELINE DISCONNECTION         \$82,295         \$52,174         \$30,121           ER-48         SERVICE PIPELINE REPAIR         \$1,079         \$1,029         \$50           ER-49         BOLLARD INSTALLATION         \$513         \$344         \$169           ER-50         CONCRETE OR ASPHALT REPAIR         N/A         N/A         \$0           ER-51         ADDITIONAL WORK CREW MOBILIZATION         \$2,097         \$1,560         \$537           ER-52         REGULAR HOURS CONSTRUCT CREW WORK         N/A         N/A         \$0           ER-53         AFTER/EMERG HOURS CONSTR CREW WORK         N/A         N/A         \$0  | ER-40     | PC FITTING LINE STOPPER TO 4" FULL      | \$15,723    | \$13,544                              | \$2,179     |
| ER-43         PC FITTING LINE STOPPER OVER 12"         N/A         N/A         \$0           ER-44         PC FITTING BRANCH CONNECT 2"         \$264         \$315         (\$51)           ER-45         PC FITTING BRANCH CONNECT 3-4"         \$3,692         \$6,741         (\$3,049)           ER-46         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,428         (\$637)           ER-47         SERVICE PIPELINE DISCONNECTION         \$82,295         \$52,174         \$30,121           ER-48         SERVICE PIPELINE REPAIR         \$1,079         \$1,029         \$50           ER-49         BOLLARD INSTALLATION         \$513         \$344         \$169           ER-50         CONCRETE OR ASPHALT REPAIR         N/A         N/A         \$0           ER-51         ADDITIONAL WORK CREW MOBILIZATION         \$2,097         \$1,560         \$537           ER-52         REGULAR HOURS CONSTRUCT CREW WORK         N/A         N/A         N/A         \$0           ER-53         AFTER/EMERG HOURS CONSTR CREW WORK         N/A         N/A         \$0   |           |   |             |                                       |             |
| ER-44         PC FITTING BRANCH CONNECT 2"         \$264         \$315         (\$51)           ER-45         PC FITTING BRANCH CONNECT 3-4"         \$3,692         \$6,741         (\$3,049)           ER-46         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,428         (\$637)           ER-47         SERVICE PIPELINE DISCONNECTION         \$82,295         \$52,174         \$30,121           ER-48         SERVICE PIPELINE REPAIR         \$1,079         \$1,029         \$50           ER-49         BOLLARD INSTALLATION         \$513         \$344         \$169           ER-50         CONCRETE OR ASPHALT REPAIR         N/A         N/A         \$0           ER-51         ADDITIONAL WORK CREW MOBILIZATION         \$2,097         \$1,560         \$537           ER-52         REGULAR HOURS CONSTRUCT CREW WORK         N/A         N/A         \$0           ER-53         AFTER/EMERG HOURS CONSTR CREW WORK         N/A         N/A         \$0  | ER-42     | PC FITTING LINE STOPPER 10-12" FULL     | \$10,928    | \$49,420                              | (\$38,492)  |
| ER-45         PC FITTING BRANCH CONNECT 3-4"         \$3,692         \$6,741         (\$3,049)           ER-46         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,428         (\$637)           ER-47         SERVICE PIPELINE DISCONNECTION         \$82,295         \$52,174         \$30,121           ER-48         SERVICE PIPELINE REPAIR         \$1,079         \$1,029         \$50           ER-49         BOLLARD INSTALLATION         \$513         \$344         \$169           ER-50         CONCRETE OR ASPHALT REPAIR         N/A         N/A         \$0           ER-51         ADDITIONAL WORK CREW MOBILIZATION         \$2,097         \$1,560         \$537           ER-52         REGULAR HOURS CONSTRUCT CREW WORK         N/A         N/A         \$0           ER-53         AFTER/EMERG HOURS CONSTR CREW WORK         N/A         N/A         \$0  | ER-43     | PC FITTING LINE STOPPER OVER 12"        | N/A         | N/A                                   | \$0         |
| ER-46         PC FITTING BRANCH CONNECT 6-8"         \$791         \$1,428         (\$637)           ER-47         SERVICE PIPELINE DISCONNECTION         \$82,295         \$52,174         \$30,121           ER-48         SERVICE PIPELINE REPAIR         \$1,079         \$1,029         \$50           ER-49         BOLLARD INSTALLATION         \$513         \$344         \$169           ER-50         CONCRETE OR ASPHALT REPAIR         N/A         N/A         \$0           ER-51         ADDITIONAL WORK CREW MOBILIZATION         \$2,097         \$1,560         \$537           ER-52         REGULAR HOURS CONSTRUCT CREW WORK         N/A         N/A         \$0           ER-53         AFTER/EMERG HOURS CONSTR CREW WORK         N/A         N/A         \$0   |           |   |             |                                       | (\$51)      |
| ER-47         SERVICE PIPELINE DISCONNECTION         \$82,295         \$52,174         \$30,121           ER-48         SERVICE PIPELINE REPAIR         \$1,079         \$1,029         \$50           ER-49         BOLLARD INSTALLATION         \$513         \$344         \$169           ER-50         CONCRETE OR ASPHALT REPAIR         N/A         N/A         \$0           ER-51         ADDITIONAL WORK CREW MOBILIZATION         \$2,097         \$1,560         \$537           ER-52         REGULAR HOURS CONSTRUCT CREW WORK         N/A         N/A         \$0           ER-53         AFTER/EMERG HOURS CONSTR CREW WORK         N/A         N/A         \$0  |           |   |             | \$6,741                               | (\$3,049)   |
| ER-48         SERVICE PIPELINE REPAIR         \$1,079         \$1,029         \$50           ER-49         BOLLARD INSTALLATION         \$513         \$344         \$169           ER-50         CONCRETE OR ASPHALT REPAIR         N/A         N/A         N/A         \$0           ER-51         ADDITIONAL WORK CREW MOBILIZATION         \$2,097         \$1,560         \$537           ER-52         REGULAR HOURS CONSTRUCT CREW WORK         N/A         N/A         \$0           ER-53         AFTER/EMERG HOURS CONSTR CREW WORK         N/A         N/A         \$0  |           | PC FITTING BRANCH CONNECT 6-8"          |             |                                       | (\$637)     |
| ER-49BOLLARD INSTALLATION\$513\$344\$169ER-50CONCRETE OR ASPHALT REPAIRN/AN/AN/AER-51ADDITIONAL WORK CREW MOBILIZATION\$2,097\$1,560\$537ER-52REGULAR HOURS CONSTRUCT CREW WORKN/AN/AN/A\$0ER-53AFTER/EMERG HOURS CONSTR CREW WORKN/AN/A\$0  |           |   |             | · · · · · · · · · · · · · · · · · · · | . ,         |
| ER-50CONCRETE OR ASPHALT REPAIRN/AN/A\$0ER-51ADDITIONAL WORK CREW MOBILIZATION\$2,097\$1,560\$537ER-52REGULAR HOURS CONSTRUCT CREW WORKN/AN/AN/A\$0ER-53AFTER/EMERG HOURS CONSTR CREW WORKN/AN/A\$0  | -         |   |             |                                       |             |
| ER-51ADDITIONAL WORK CREW MOBILIZATION\$2,097\$1,560\$537ER-52REGULAR HOURS CONSTRUCT CREW WORKN/AN/A\$0ER-53AFTER/EMERG HOURS CONSTR CREW WORKN/AN/A\$0   |           |   |             |                                       | \$169       |
| ER-52 REGULAR HOURS CONSTRUCT CREW WORK N/A N/A \$0 ER-53 AFTER/EMERG HOURS CONSTR CREW WORK N/A N/A \$0   |           |   |             |                                       | \$0         |
| ER-53 AFTER/EMERG HOURS CONSTR CREW WORK N/A N/A \$0   |           |   |             |                                       |             |
|  |           |   |             |                                       | \$0         |
|  |           |   |             |                                       |             |

CONTR QUALIF TEST-STEEL ELEC ARC

\$19,435

\$11,250

\$8,185

|          |                                     | TOTAL<br>SERVICE | RESOURC<br>TO FINANC |           |
|----------|-------------------------------------|------------------|----------------------|-----------|
|          |                                     | SERVICE          | TUTINANU             | E SERVICE |
| REF# (1) | SERVICE (2)                         | COST (3)         | FEES (4)             | RATES (5) |
| ER-55    | CONTR QUALIF TEST-STEEL OXYACETYL.  | \$11,744         | \$1,180              | \$10,564  |
| ER-56    | CONTR QUAL TEST - PE FUSE UP TO 2"  | \$9,330          | \$832                | \$8,498   |
| ER-57    | CONTR QUALIF TEST-PLAST ELECTR/MECH | N/A              | N/A                  | \$0       |
| ER-58    | CONTR QUAL TEST - PE FUSE 4" & 6"   | \$9,330          | \$7,488              | \$1,842   |
| ER-59    | CONTR QUALIF TEST-COVERED TASKS     | N/A              | N/A                  | \$0       |

| SUBTOTAL - CONSTRUCTION & PIPELINES | \$632,050 | \$1,170,821 | (\$538,771) |
|-------------------------------------|-----------|-------------|-------------|
|-------------------------------------|-----------|-------------|-------------|

#### **ENGINEERING & CONSTRUCTION**

| ER-60 | ENGINEERING TECHNICAL REVIEW      | \$1,584,664 | \$1,385,288 | \$199,376   |
|-------|-----------------------------------|-------------|-------------|-------------|
| ER-61 | ENGINEERING SUPPORT REVIEW        | \$1,462,730 | \$1,460,345 | \$2,385     |
| ER-62 | PLAN CHECK REVIEW FEE             | \$620       | \$400       | \$220       |
| ER-63 | RIGHT OF WAY REVIEW               | \$12,000    | \$8,600     | \$3,400     |
| ER-64 | ENERGY RESOURCES TAC REVIEW       | \$18,714    | \$0         | \$18,714    |
| ER-65 | WILL SERVE LETTER                 | \$5,165     | \$0         | \$5,165     |
| ER-66 | EXISTING GAS SVC/FEED ANALYSIS    | \$1,165     | \$900       | \$265       |
| ER-67 | NEW GAS SERVICE/FEED ANALYSIS     | \$2,380     | \$2,000     | \$380       |
| ER-68 | COMPLEX GAS SERVICE/FEED ANALYSIS | \$17,836    | \$19,500    | (\$1,664)   |
| ER-69 | GAS PIPELINE/METER SET INSPECTION | \$3,632,232 | \$2,036,211 | \$1,596,021 |
| ER-70 | ER ENGINEERING PROJECT ADMIN      | \$399       | \$1,178     | (\$779)     |
| ER-71 | PREP/PROCESS ENGINEER AGREEMENTS  | \$664       | \$1,285     | (\$621)     |
| ER-72 | PREP/PROCESS ENGINEER AGREEMENTS  | \$104,839   | \$80,000    | \$24,839    |

| SUBTOTAL - ENGINEERING & CONSTRUCTION | \$6,843,408 | \$4,995,707 | \$1,847,701 |
|---------------------------------------|-------------|-------------|-------------|
|                                       |             |             |             |
| GRAND TOTAL                           | \$9,824,891 | \$8,320,666 | \$1,504,225 |

#### **Personal Choice versus Community Supported Services**

Personal Choice Services are those offered to identifiable customers at a measured level. They are also services that can be withheld for non-payment. These services are not precisely likened to fee-based services to the extent that policy makers may have decided to subsidize them in full or part. These services are distinguished from Community Supported Services that carry an implicit requirement and rationale for setting a level of subsidization typically based on social, safety or general community welfare.

As the voter initiative most concerned with fee services, the initiative authors of Proposition 4 were not concerned with what categories of services were being subsidized as long as subsidy levels set by policy were explicit decisions made by the authorizing body with knowledge of full cost information.

#### **Policy Review Information**

As the Council conducts its policy review of each of the revenue-cost match-ups in the next chapter, it should refer to comments on the bottom of the service center worksheets in Appendix B and also in the text in the next chapter to assist in that review.

The policy review should assess the tax revenues used to subsidize each service and address the following options available to the City for each service center:

- 1. Reduce costs and thereby the tax subsidy by reducing the level of service or restructuring the service to provide it differently.
- 2. Adjust or institute a fee or charge to recover <u>all</u> of the "costs reasonably borne".
- 3. Eliminate a tax subsidy to another "less deserving" service to utilize the taxes in order to provide this service.

<u>Effects of Budget Reductions.</u> Across-the-board budget reductions during recessionary times affect fee-supported services as well as tax-supported services. But, if staffing reductions cause the service to be provided at a level that is lower than previously, then the costs have also decreased from that previous level. This must result in a lower fee so as not to be charging more than the costs reasonably borne. Therefore, the City should be aware of this result when reviewing possible budget reductions.

#### **Result of Acceptance of Fee Suggestions**

If the suggestions in the following Chapter and on the Service Center Worksheets are adopted in full then a significant amount of added revenues will be available to the City, which would provide ratepayer equity. Most of these new revenues will be from fee increases to replace rate monies used to make up the difference between fees collected and costs incurred in providing the services, which will then be available for those services which can only be funded from rates.

These rate "diversions" are the now-documented rate subsidies to potentially self-supporting City services. Thus, additional monies could be made available for other City services which are not generally conducive to service charges, thereby achieving much closer equity between benefits and associated payments.

<u>Policy Guidance.</u> More importantly, the Council would be able to make its decisions based on business principles as much as is possible.

<u>Understanding of Equitable Charging for Government.</u> The City Council now has to assist its constituents to understand that under the California Constitution the intent is:

- That rates finance those services for which there is no other alternative way to finance them.
- That service charges and special assessments should be utilized to finance those things for which benefits can be determined.
- That the beneficiaries of such services be charged in direct relationship to the benefits derived.

| City of Long Beach Cos | t of Services Study           |  |
|------------------------|-------------------------------|--|
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        | THIS PAGE INTENTIONALLY BLANK |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |
|                        |                               |  |

#### **CHAPTER IV**

#### SERVICE REVENUE RECOMMENDATIONS

The purpose of this Chapter is to present the services which RCS has initially labeled as Personal Choice and to suggest the magnitude of rate revenues that could be diverted from these services to Community Supported Services.

<u>City Council has Final Judgment.</u> It must be understood that considerable judgment--albeit experienced--was exercised by RCS in suggesting what services were Personal Choice as opposed to Community Supported Services and in suggesting that most Personal Choice Services should be paid for by the service requestor rather than subsidized by the entire community. However, the final decision on the nature of the service and whether it deserves to be subsidized will have to be made by the City Council.

#### **Service Groups**

RCS has organized Energy Resources Department Personal Choice Services into the following four service groups for purposes of discussion:

Gas Services Utility Services/Call Center Services Construction & Pipeline Services Engineering & Construction Services

These groups, explained in turn, are program oriented. Each group includes a table summarizing the revenues and costs of each service. The table summarizing the group tables (Table 5) is found at the end of this Chapter.

**Appendix A**, following the text, summarizes the current fees and the proposed fees for each of the Personal Choice service centers

Service Center details found in **Appendix B**, are in sequence by the Reference Number (Column 1 on each of the following Tables), include detail information for each service on two facing pages. The left page has textual and summary information including RCS's suggested service fee. The right page has the service cost detail.

#### **General Commentary on Chapter Tables**

Each table has eight columns, explained here:

<u>Column 1</u> is the Report Reference Number.

Column 2 is the title of the service.

<u>Columns 3, 4 & 5</u> are the same amounts for revenue, cost and profit (subsidy) found on the left page of the detail service sheets in Appendix B.

<u>Column 6</u> is the current percentage of costs recovered from the user fees and charges with the difference being subsidized by taxes.

<u>Column 7</u> is the percentage of user fee cost recovery which might be obtainable without tax subsidy. Of course, decisions regarding tax subsidies to a service are a City Council policy decision on how to allocate its tax and general revenues.

<u>Column 8</u> contains the estimated amount of revenues which RCS suggests could be raised or reduced.

### **Gas Services**

These service centers are identified for Gas Services.

Table 1
Gas Services

|       |                                     | TOTAL     | TOTAL     | TOTAL      | _      | COVERY  | POSSIBLE |   |
|-------|-------------------------------------|-----------|-----------|------------|--------|---------|----------|---|
|       |                                     | FEE       | SERVICE   | PROFIT/    |        | I FEES  | NEW      |   |
| REF#  | SERVICE                             | REVENUE   | COST      | (SUBSIDY)  | ACTUAL | SUGGEST | REVENUE  |   |
| (1)   | (2)                                 | (3)       | (4)       | (5)        | (6)    | (7)     | (8)      | J |
| ER-01 | METER INSTALLATION - FIRST METER    | \$3,300   | \$4,478   | (\$1,178)  | 73.7%  | 100%    | \$1,200  | ] |
| ER-02 | METER INSTALLATION - ADD'L METER    | \$82,000  | \$90,690  | (\$8,690)  | 90.4%  | 100%    | \$8,700  | ] |
| ER-03 | SVCE LINE METER INSTALL-TO 1.5 MBTU | \$2,200   | \$2,987   | (\$787)    | 73.7%  | 100%    | \$800    |   |
| ER-04 | SVC LINE METER INSTALL- 1.5+ MBTU   | N/A       | N/A       | N/A        | N/A    | 100%    | \$0      | b |
| ER-05 | METER SET ASSEMBLY REPAIR/MAINT     | N/A       | N/A       | N/A        | N/A    | 100%    | \$0      | b |
| ER-06 | TELEMETRY/REG METER SETTING REG HRS | N/A       | N/A       | N/A        | N/A    | 100%    | \$0      | b |
| ER-07 | TELEMETRY/REG METER SETTING AFT HRS | N/A       | N/A       | N/A        | N/A    | 100%    | \$0      | b |
| ER-08 | METER UPGRADE/RELOCATION            | \$22,000  | \$29,856  | (\$7,856)  | 73.7%  | 100%    | \$7,900  |   |
| ER-09 | SERVICE ESTABLISHMENT               | \$848,750 | \$808,447 | \$40,303   | 105.0% | 100%    | \$0      |   |
| ER-10 | MISSED APPOINTMENT                  | \$24,922  | \$59,241  | (\$34,319) | 42.1%  | 100%    | \$34,300 |   |
| ER-11 | LOCK BOX INSTALLATION               | N/A       | N/A       | N/A        | N/A    | 100%    | \$0      | d |
| ER-12 | EARTHQUAKE VALVE RESET              | \$3,871   | \$4,132   | (\$261)    | 93.7%  | 100%    | \$0      |   |
| ER-13 | DEMAND TEST                         | \$52      | \$109     | (\$57)     | 47.7%  | 100%    | \$0      | a |
| ER-14 | RECONNECT AFTER DELINQUENT TURN-OFF | \$485,030 | \$552,172 | (\$67,142) | 87.8%  | 100%    | \$67,100 |   |
| ER-15 | TENANT RIGHTS NOTIFICATION POSTING  | \$646,485 | \$730,131 | (\$83,646) | 88.5%  | 100%    | \$83,600 |   |
| ER-16 | UNAUTH REMOVAL/DAMAGE LOCK/FLATHEAD | \$26,000  | \$42,158  | (\$16,158) | 61.7%  | 100%    | \$16,200 |   |
| ER-17 | METER TAMPERING RESET               | \$1,980   | \$2,892   | (\$912)    | 68.5%  | 100%    | \$900    | ] |
| ER-18 | TECHNICAL SUPPORT                   | N/A       | N/A       | N/A        | N/A    | 100%    | \$0      | b |

| SUBTOTAL - GAS SERVICES | \$2,146,590 | \$2,327,293 | (\$180,703) | 92.2% | \$220,700 |
|-------------------------|-------------|-------------|-------------|-------|-----------|

#### NOTES:

- (a) Insufficient volume of service
- (b) Fee determined by actual time and costs
- (d) Recommend removing fee as service is no longer provided.

#### **Conclusion of Gas Services**

If the suggestions made in Appendix A are approved, approximately \$220,700 in new revenue could be realized annually.

### **Utility Services/Call Center**

These service centers are identified for Utility Services and Call Center Services.

Table 2
Utility Services/Call Center

|       |                                     | TOTAL   | TOTAL   | TOTAL     | PCT. RE | COVERY  | POSSIBLE | Ī   |
|-------|-------------------------------------|---------|---------|-----------|---------|---------|----------|-----|
|       |                                     | FEE     | SERVICE | PROFIT/   | FROM    | I FEES  | NEW      |     |
| REF#  | SERVICE                             | REVENUE | COST    | (SUBSIDY) | ACTUAL  | SUGGEST | REVENUE  |     |
| (1)   | (2)                                 | (3)     | (4)     | (5)       | (6)     | (7)     | (8)      |     |
| ER-19 | METER READ BY CUSTOMER REQUEST      | \$25    | \$27    | (\$2)     | 92.6%   | 100%    | \$0      | a   |
| ER-20 | SMART GAS METER OPT OUT INITIAL FEE | \$75    | \$148   | (\$73)    | 50.7%   | 100%    | \$100    | a   |
| ER-21 | SMART GAS METER OPT OUT-MONTHLY FEE | \$1,800 | \$4,965 | (\$3,165) | 36.3%   | 100%    | \$3,200  | ]   |
| ER-22 | METER ACCESS INVESTIGATION          | \$38    | \$111   | (\$73)    | 34.2%   | 100%    | \$0      | a   |
| ER-23 | ILLEGAL GAS/WATER BILLING           | \$960   | \$5,521 | (\$4,561) | 17.4%   | 100%    | \$0      | b   |
| ER-24 | METER SET ASSEMBLY (MSA) TAMPER     | \$960   | \$5,231 | (\$4,271) | 18.4%   | 100%    | \$0      |     |
| ER-25 | RECORD RESEARCH                     | N/A     | N/A     | N/A       | N/A     | 100%    | \$0      | ] b |
| ER-26 | DUPLICATE BILL IMAGE COPY           | \$1,225 | \$1,366 | (\$141)   | 89.7%   | 100%    | \$100    | 1   |
| ER-27 | ACCOUNT HISTORY                     | \$2,465 | \$4,771 | (\$2,306) | 51.7%   | 100%    | \$2,300  | 1   |

SUBTOTAL - UTILITY SERVICES/CALL CENTER \$7,548 \$22,140 (\$14,592) 34.1% \$5,700

#### NOTES:

- (a) Insufficient volume of service
- (b) Fee determined by actual time and costs

### **Conclusion of Utility Services and Call Center Services**

If the suggestions made in Appendix A are approved, approximately \$5,700 in new revenue could be realized annually.

#### **Construction & Pipeline Services**

These service centers are identified for Construction & Pipeline Services.

Table 3
Construction & Pipeline Services

|       |                                     | TOTAL     | TOTAL     | TOTAL      | PCT. RE | COVERY  | POSSIBLE    | 1   |
|-------|-------------------------------------|-----------|-----------|------------|---------|---------|-------------|-----|
|       |                                     | FEE       | SERVICE   | PROFIT/    | FROM    | 1 FEES  | NEW         |     |
| REF#  | SERVICE                             | REVENUE   | COST      | (SUBSIDY)  | ACTUAL  | SUGGEST | REVENUE     | l   |
| (1)   | (2)                                 | (3)       | (4)       | (5)        | (6)     | (7)     | (8)         |     |
| ER-28 | SERVICE INSTALLATION UP TO 1 1/4"   | \$448,500 | \$272,650 | \$175,850  | 164.5%  | 100%    | (\$74,425)  | ŀ   |
| ER-29 | SERVICE ALTERATION UP TO 1 1/4"     | \$448,500 | \$81,271  | \$367,229  | 551.9%  | 100%    | (\$183,600) | ] ( |
| ER-30 | SERVICE INSTALLATION - PE 2"        | \$20,400  | \$13,631  | \$6,769    | 149.7%  | 100%    | (\$3,400)   | ] , |
| ER-31 | SERVICE ALTERATION - PE 2"          | \$10,200  | \$1,576   | \$8,624    | 647.2%  | 100%    | (\$4,300)   | ŀ   |
| ER-32 | SERVICE INSTALLATION - STEEL 2"     | \$15,300  | \$25,703  | (\$10,403) | 59.5%   | 100%    | \$10,400    | l   |
| ER-33 | SERVICE ALTERATION - STEEL 2"       | \$10,200  | \$4,195   | \$6,005    | 243.1%  | 100%    | (\$3,000)   | ],  |
| ER-34 | MAIN CONSTRUCTION - 2"              | \$8,300   | \$10,905  | (\$2,605)  | 76.1%   | 100%    | \$0         | ] ; |
| ER-35 | MAIN CONSTRUCTION - PE 4-6"         | \$13,300  | \$12,302  | \$998      | 108.1%  | 100%    | \$0         | į   |
| ER-36 | MAIN CONSTRUCTION - STEEL 4-6"      | \$9,360   | \$9,715   | (\$355)    | 96.3%   | 100%    | \$0         | į   |
| ER-37 | MAIN CONSTRUCTION - OVER 6"         | N/A       | N/A       | N/A        | N/A     | 100%    | \$0         | ] 1 |
| ER-38 | MAIN PIPELINE REPAIR                | N/A       | N/A       | N/A        | N/A     | 100%    | \$0         | 1   |
| ER-39 | PC FITTING LINE STOPPER TO 4" HALF  | \$6,696   | \$6,611   | \$85       | 101.3%  | 100%    | (\$100)     | l   |
| ER-40 | PC FITTING LINE STOPPER TO 4" FULL  | \$13,544  | \$15,723  | (\$2,179)  | 86.1%   | 100%    | \$2,200     | l   |
| ER-41 | PC FITTING LINE STOPPER 6-8" FULL   | \$32,760  | \$26,270  | \$6,490    | 124.7%  | 100%    | \$0         | ١,  |
| ER-42 | PC FITTING LINE STOPPER 10-12" FULL | \$49,420  | \$10,928  | \$38,492   | 452.2%  | 100%    | \$0         | ٦,  |
| ER-43 | PC FITTING LINE STOPPER OVER 12"    | N/A       | N/A       | N/A        | N/A     | 100%    | \$0         | l   |
| ER-44 | PC FITTING BRANCH CONNECT 2"        | \$315     | \$264     | \$51       | 119.3%  | 100%    | \$0         | ] ; |
| ER-45 | PC FITTING BRANCH CONNECT 3-4"      | \$6,741   | \$3,692   | \$3,049    | 182.6%  | 100%    | \$0         | 1,  |
| ER-46 | PC FITTING BRANCH CONNECT 6-8"      | \$1,428   | \$791     | \$637      | 180.5%  | 100%    | \$0         | ] ; |
| ER-47 | SERVICE PIPELINE DISCONNECTION      | \$52,174  | \$82,295  | (\$30,121) | 63.4%   | 100%    | \$30,100    | l   |
| ER-48 | SERVICE PIPELINE REPAIR             | \$1,029   | \$1,079   | (\$50)     | 95.4%   | 100%    | \$0         | ] 1 |
| ER-49 | BOLLARD INSTALLATION                | \$344     | \$513     | (\$169)    | 67.1%   | 100%    | \$0         | ] ; |
| ER-50 | CONCRETE OR ASPHALT REPAIR          | N/A       | N/A       | N/A        | N/A     | 100%    | \$0         | l   |
| ER-51 | ADDITIONAL WORK CREW MOBILIZATION   | \$1,560   | \$2,097   | (\$537)    | 74.4%   | 100%    | \$0         | ]   |
| ER-52 | REGULAR HOURS CONSTRUCT CREW WORK   | N/A       | N/A       | N/A        | N/A     | 100%    | \$0         | ] 1 |
| ER-53 | AFTER/EMERG HOURS CONSTR CREW WORK  | N/A       | N/A       | N/A        | N/A     | 100%    | \$0         | ] 1 |
| ER-54 | CONTR QUALIF TEST-STEEL ELEC ARC    | \$11,250  | \$19,435  | (\$8,185)  | 57.9%   | 100%    | \$8,200     |     |
| ER-55 | CONTR QUALIF TEST-STEEL OXYACETYL.  | \$1,180   | \$11,744  | (\$10,564) | 10.0%   | 100%    | \$10,600    |     |
| ER-56 | CONTR QUAL TEST - PE FUSE UP TO 2"  | \$832     | \$9,330   | (\$8,498)  | 8.9%    | 100%    | \$8,500     |     |
| ER-57 | CONTR QUALIF TEST-PLAST ELECTR/MECH | N/A       | N/A       | N/A        | N/A     | 100%    | \$0         | l   |
| ER-58 | CONTR QUAL TEST - PE FUSE 4" & 6"   | \$7,488   | \$9,330   | (\$1,842)  | 80.3%   | 100%    | \$1,800     | l   |
| ER-59 | CONTR QUALIF TEST-COVERED TASKS     | N/A       | N/A       | N/A        | N/A     | 100%    | \$0         | h   |

SUBTOTAL - CONSTRUCTION & PIPELINES \$1,170,821

**\$1,170,821 \$632,050 \$538,771 185.2%** 

(\$197,025)

#### NOTES:

- (a) Insufficient volume of service
- (b) Fee determined by actual time and costs  $% \left( \frac{1}{2}\right) =\frac{1}{2}\left( \frac{1}{2}\right) \left( \frac{1}{2}\right) \left$
- (c) Possible New Revenue adjusted to account for differences between current and proposed fee structures

#### **Conclusion of Construction & Pipeline Services**

If the suggestions made in Appendix A are approved, there will be an approximate reduction in revenues of \$197,025. This is a very broad estimate, as different items are included in the current fees than the proposed fees. But fees with negative possible new revenue will see reductions in the fee amount, and therefore, the revenues.

#### **Engineering & Construction Services**

These service centers are identified for Engineering & Construction Services.

**Table 4 Engineering & Construction Services** 

|       |                                   | TOTAL       | TOTAL       | TOTAL         | PCT. RE | COVERY  | POSSIBLE  | 1 |
|-------|-----------------------------------|-------------|-------------|---------------|---------|---------|-----------|---|
|       |                                   | FEE         | SERVICE     | PROFIT/       | FROM    | 1 FEES  | NEW       |   |
| REF#  | SERVICE                           | REVENUE     | COST        | (SUBSIDY)     | ACTUAL  | SUGGEST | REVENUE   |   |
| (1)   | (2)                               | (3)         | (4)         | (5)           | (6)     | (7)     | (8)       |   |
| ER-60 | ENGINEERING TECHNICAL REVIEW      | \$1,385,288 | \$1,584,664 | (\$199,376)   | 87.4%   | 100%    | \$0       | b |
| ER-61 | ENGINEERING SUPPORT REVIEW        | \$1,460,345 | \$1,462,730 | (\$2,385)     | 99.8%   | 100%    | \$0       | b |
| ER-62 | PLAN CHECK REVIEW FEE             | \$400       | \$620       | (\$220)       | 64.5%   | 100%    | \$200     |   |
| ER-63 | RIGHT OF WAY REVIEW               | \$8,600     | \$12,000    | (\$3,400)     | 71.7%   | 100%    | \$3,400   |   |
| ER-64 | ENERGY RESOURCES TAC REVIEW       | \$0         | \$18,714    | (\$18,714)    | 0.0%    | 100%    | \$18,700  |   |
| ER-65 | WILL SERVE LETTER                 | \$0         | \$5,165     | (\$5,165)     | 0.0%    | 100%    | \$5,200   |   |
| ER-66 | EXISTING GAS SVC/FEED ANALYSIS    | \$900       | \$1,165     | (\$265)       | 77.3%   | 100%    | \$300     |   |
| ER-67 | NEW GAS SERVICE/FEED ANALYSIS     | \$2,000     | \$2,380     | (\$380)       | 84.0%   | 100%    | \$400     |   |
| ER-68 | COMPLEX GAS SERVICE/FEED ANALYSIS | \$19,500    | \$17,836    | \$1,664       | 109.3%  | 100%    | (\$1,700) |   |
| ER-69 | GAS PIPELINE/METER SET INSPECTION | \$2,036,211 | \$3,632,232 | (\$1,596,021) | 56.1%   | 100%    | \$0       | b |
| ER-70 | ER ENGINEERING PROJECT ADMIN      | \$1,178     | \$399       | \$779         | 295.2%  | 100%    | \$0       | a |
| ER-71 | PREP/PROCESS ENGINEER AGREEMENTS  | \$1,285     | \$664       | \$621         | 193.5%  | 100%    | \$0       | a |
| ER-72 | NEW CONSTRUCTION METER ROOM       | \$80,000    | \$104,839   | (\$24,839)    | 76.3%   | 100%    | \$24,800  |   |

SUBTOTAL - ENGINEERING & CONSTRUCTION \$4,995,707 | \$6,843,408 | (\$1,847,701) | 73.0% | \$51,300

#### NOTES:

- (a) Insufficient volume of service
- (b) Fee determined by actual time and costs

### **Conclusion of Engineering & Construction Services**

If the suggestions made in Appendix A are approved, approximately \$51,300 in new revenue could be realized annually.

#### **Summary of Personal Choice Services**

The following Table 5 summarizes the recommendations and suggestions made in this Chapter.

Table 5 Summary

|                              | TOTAL       | TOTAL       | TOTAL         | PCT. RE | COVERY  | POSSIBLE    |
|------------------------------|-------------|-------------|---------------|---------|---------|-------------|
|                              | FEE         | SERVICE     | PROFIT/       | FROM    | FEES    | NEW         |
| SERVICE                      | REVENUE     | COST        | (SUBSIDY)     | ACTUAL  | SUGGEST | REVENUE     |
| (2)                          | (3)         | (4)         | (5)           | (6)     | (7)     | (8)         |
| GAS SERVICES                 | \$2,146,590 | \$2,327,293 | (\$180,703)   | 92.2%   | 100%    | \$220,700   |
| UTILITY SERVICES/CALL CENTER | \$7,548     | \$22,140    | (\$14,592)    | 34.1%   | 100%    | \$5,700     |
| CONSTRUCTION & PIPELINES     | \$1,170,821 | \$632,050   | \$538,771     | 185.2%  | 100%    | (\$197,025) |
| ENGINEERING & CONSTRUCTION   | \$4,995,707 | \$6,843,408 | (\$1,847,701) | 73.0%   | 100%    | \$51,300    |
|                              | \$8,320,666 | \$9,824,891 | (\$1,504,225) | 84.7%   |         | \$80,675    |

If all the recommendations and suggestions made in this Chapter and in Appendix A are adopted, the City would raise \$80,675 on an annual basis.

<u>Ratepayer Equity Achieved.</u> By taking such positive actions, the City's financial picture would be improved, far more equity between ratepayers and fee-payers could be gained.

<u>Department Fees not included in this Study.</u> There is one fee category that was not studied as part of this process for the reason detailed below:

- SERRF Private Hauler Tip Fee This fee is studied by the department as part of a separate detailed rate study.
- Gas Utility Rates This fee is studied by the department as part of a separate detailed rate study.

| City of Long Beach Cost | t of Services Study           |  |
|-------------------------|-------------------------------|--|
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         | THIS PAGE INTENTIONALLY BLANK |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |
|                         |                               |  |

#### **CHAPTER V**

#### CONCLUSION

#### **Elimination of Subsidies**

This Report highlights and recommends that most rate subsidies be eliminated as being unintentional. Service users thus can vote with their dollars and not use a service for which they are unwilling or unable to pay. Hidden subsidies, which have existed for many of the City's supposedly self-financed and self-supporting services, can now be re-evaluated.

#### **Issues Involved**

The basic issue involved in viewing the results of the analysis presented by this text is to what degree fees should be expected to support the costs of the services.

Or viewed another way, to what extent should utility rates be utilized to subsidize the difference between the costs of each service center and the revenue produced from fees paid by the user of that service'?

#### Addressing of Issues by City Council

The City Council should address the principles and issues enumerated herein to determine where, and to what extent, rates will be utilized to cover costs incurred in the provision of special services.

<u>Specific Policy Alternatives to Be Answered.</u> Once the above cost issues are determined then the City Council has four clear policy alternatives available as to the revenue/cost mix of each service center:

- Continue any rate subsidy which might be found.
- Eliminate the rate subsidy by increasing fees to cover all "costs reasonably borne".
- Reduce costs by reducing the level of service.
- Decide on an appropriate level of rate subsidy.

#### **Cost Model**

As part of this process the City will be receiving the Costing Model developed and used by

RCS. This will give the City the ability to update the model itself on an as-needed basis and as appropriate.

#### Conclusion

The City has appropriately responded to the mandate and spirit of Proposition 4. It is utilizing the passage of Propositions 4, 13, 26, and 218 and the attention given to them as an opportunity to review its financial structure and philosophy, and to institute a businesslike cost control system, tailored to the City's needs, to supplement its governmental accounting and budgeting systems.

The cooperation, excellent support and data provided in accomplishment of the work reported herein speaks well of the way in which a City organization can adapt to the so-called "new realities" of California governmental finance.

| City of Long Beach Cost of Services Study             |    |
|---|----|
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
| APPENDIX A - SUMMARY OF CURRENT FEES AND PROPOSED FEI | ES |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |
|   |    |

REF #: ER-01 TITLE: METER INSTALLATION - FIRST METER

CURRENT FEE RECOMMENDED FEE

\$110 per first meter \$150 per first meter

REF #: ER-02 TITLE: METER INSTALLATION - ADD'L METER

 CURRENT FEE
 RECOMMENDED FEE

 \$82 per additional meter
 \$90 per additional meter

REF #: ER-03 TITLE: SVCE LINE METER INSTALL-TO 1.5 MBTU

 CURRENT FEE
 RECOMMENDED FEE

 \$110 per meter set
 \$150 per meter set

REF #: ER-04 TITLE: SVC LINE METER INSTALL- 1.5+ MBTU

CURRENT FEE RECOMMENDED FEE

Actual costs including parts/supplies Charge the fully allocated hourly rates for all personnel involved

plus any outside costs or parts/supplies.

REF #: ER-05 TITLE: METER SET ASSEMBLY REPAIR/MAINT

CURRENT FEE RECOMMENDED FEE

Actual costs including parts/supplies Charge the fully allocated hourly rates for all personnel involved

plus any outside costs or parts/supplies.

REF #: ER-06 TITLE: TELEMETRY/REG METER SETTING REG HRS

<u>CURRENT FEE</u> <u>RECOMMENDED FEE</u>

\$150 per hour (\$300 minimum) \$150 per hour (\$300 minimum)

REF #: ER-07 TITLE: TELEMETRY/REG METER SETTING AFT HRS

CURRENT FEE RECOMMENDED FEE

\$165 per hour (\$495 minimum) \$165 per hour (\$495 minimum)

REF #: ER-08 TITLE: METER UPGRADE/RELOCATION

CURRENT FEE RECOMMENDED FEE

\$110 per meter \$150 per meter

REF #: ER-09 TITLE: SERVICE ESTABLISHMENT

CURRENT FEE RECOMMENDED FEE

\$35 per gas service \$35 per gas service

Priority Order - \$50 in addition to any applicable reconnection Priority Order - \$50 in addition to any applicable reconnection

and/or past due fees

and/or past due fees

Premium Order - \$50 additional fee per scheduled appointment Premium Order - \$50 additional fee per scheduled appointment

REF #: ER-10 TITLE: MISSED APPOINTMENT

 CURRENT FEE
 RECOMMENDED FEE

 \$17 per appointment
 \$40 per appointment

REF #: ER-11 TITLE: LOCK BOX INSTALLATION

CURRENT FEE RECOMMENDED FEE

\$55 per box This service is no longer needed and should be removed from the

fee schedule.

REF #: ER-12 TITLE: EARTHQUAKE VALVE RESET

CURRENT FEE RECOMMENDED FEE

\$79 per reset First reset in a 12 month period - No Charge

Each additional reset - \$85

July 5, 2021

**REF #: ER-13** TITLE: DEMAND TEST

**CURRENT FEE RECOMMENDED FEE** 

\$110 per test \$52 per test

The fee will be refunded if the meter is proven to record more than The fee will be refunded if the meter is proven to record more than

2% fast. 2% fast.

REF #: ER-14 TITLE: RECONNECT AFTER DELINQUENT TURN-OFF

**CURRENT FEE RECOMMENDED FEE** 

\$70 - single family dwelling, or a single non-residential unit, or a first unit of a multi-dwelling unit plus \$20 for each additional multi-family unit

Priority Order - \$50 in addition to any applicable reconnection and/or past due fees

Premium Order - \$50 additional fee per scheduled appointment

Later Payment Charge - 4.5% of the total amount owed (\$4.50

minimum)

\$80 - single family dwelling, or a single non-residential unit, or a first unit of a multi-dwelling unit plus \$20 for each additional

multi-family unit

Priority Order - \$50 in addition to any applicable reconnection

and/or past due fees

Premium Order - \$50 additional fee per scheduled appointment

Later Payment Charge - 4.5% of the total amount owed (\$4.50 minimum)

**REF #: ER-15** TITLE: TENANT RIGHTS NOTIFICATION POSTING

**CURRENT FEE RECOMMENDED FEE** 

1-10 units - \$35 per service 11-19 units - \$70 per service 20 or more units - \$105 per service 1-10 units - \$50 per service 11-19 units - \$80 per service 20 or more units - \$105 per service

These fees are for the first service. The second service is at no additional charge.

TITLE: UNAUTH REMOVAL/DAMAGE LOCK/FLATHEAD **REF #: ER-16** 

**CURRENT FEE RECOMMENDED FEE** 

\$52 per meter Flathead Damage - \$120 per meter

Unauthorized Lock Removal - \$30 per meter

REF #: ER-17 TITLE: METER TAMPERING RESET

CURRENT FEE RECOMMENDED FEE

Reset Charge - \$110 per meter Reset Charge:

Within one year - \$150 per meter More than one year - \$355 per meter

REF #: ER-18 TITLE: TECHNICAL SUPPORT

CURRENT FEE RECOMMENDED FEE

\$103 per hour Charge the fully allocated hourly rate for all personnel involved.

REF #: ER-19 TITLE: METER READ BY CUSTOMER REQUEST

CURRENT FEERECOMMENDED FEE\$25 per meter read\$25 per meter read

REF #: ER-20 TITLE: SMART GAS METER OPT OUT INITIAL FEE

CURRENT FEE RECOMMENDED FEE

\$75 per meter \$150 per meter

REF #: ER-21 TITLE: SMART GAS METER OPT OUT-MONTHLY FEE

CURRENT FEE RECOMMENDED FEE

Less than 201 therms per year - \$10 per meter per month 201 or more therms per year - \$25 per meter per month

\$25 per meter per month

REF #: ER-22 TITLE: METER ACCESS INVESTIGATION

CURRENT FEE RECOMMENDED FEE

\$38 per meter \$110 per meter

REF #: ER-23 TITLE: ILLEGAL GAS/WATER BILLING

CURRENT FEE RECOMMENDED FEE

Illegal Gas/Water Hookup - \$43 per hour or any portion thereof Illegal Gas/Water Hookup Billing - \$138 per hour or any portion

thereof

REF #: ER-24 TITLE: METER SET ASSEMBLY (MSA) TAMPER

CURRENT FEE RECOMMENDED FEE

Tampering Charge - \$250 per occurrence in addition to any

applicable reconnection and/or past due fees

Tampering Charge - \$250 per occurrence in addition to any

applicable reconnection and/or past due fees

REF #: ER-25 TITLE: RECORD RESEARCH

CURRENT FEE RECOMMENDED FEE

\$43 per hour \$138 per hour

REF #: ER-26 TITLE: DUPLICATE BILL IMAGE COPY

CURRENT FEE RECOMMENDED FEE

\$25 per request (3-10 monthly bills or each year) \$30 per request (3-10 monthly bills or each year)

REF #: ER-27 TITLE: ACCOUNT HISTORY

<u>CURRENT FEE</u> <u>RECOMMENDED FEE</u>

\$17 per account Single Account - \$15 per request for first year plus \$7 per each

additional year

Multiple Accounts - \$40 per request for first year plus \$20 per each

additional year

REF #: ER-28 TITLE: SERVICE INSTALLATION UP TO 1 1/4"

CURRENT FEE RECOMMENDED FEE

\$69 per foot (\$1,373 minimum) \$2,100 base fee + \$21 per foot from property line

Mobilization and other charges may apply.

Base fee includes mobilization costs

Paving and other charges may apply

November 23, 2021

REF #: ER-29 TITLE: SERVICE ALTERATION UP TO 1 1/4"

CURRENT FEE RECOMMENDED FEE

\$69 per foot (\$1,373 minimum)

PE - \$1,000 base fee + \$20 per foot from property line

Steel \$1,500 base fee + \$1,000 per feet from property line

Steel - \$1,500 base fee + \$100 per foot from property line Mobilization and other charges may apply.

Base fee includes mobilization costs

Paving and other charges may apply

REF #: ER-30 TITLE: SERVICE INSTALLATION - PE 2"

CURRENT FEE RECOMMENDED FEE

\$102 per foot (\$2,038 minimum) \$2,445 base fee + \$21 per foot from ROW line

Mobilization and other charges may apply.

Base fee includes mobilization costs

Paving and other charges may apply

REF #: ER-31 TITLE: SERVICE ALTERATION - PE 2"

CURRENT FEE RECOMMENDED FEE

\$102 per foot (\$2,038 minimum) \$1,500 base fee + \$50 per foot from property line

Mobilization and other charges may apply.

Base fee includes mobilization costs

Paving and other charges may apply

REF #: ER-32 TITLE: SERVICE INSTALLATION - STEEL 2"

CURRENT FEE RECOMMENDED FEE

\$102 per foot (\$2,038 minimum) \$3,045 base fee + \$42 per foot from ROW line

Mobilization and other charges may apply.

Base fee includes mobilization costs

Paving and other charges may apply

REF #: ER-33 TITLE: SERVICE ALTERATION - STEEL 2"

CURRENT FEE RECOMMENDED FEE

\$102 per foot (\$2,038 minimum) \$2,000 base fee + \$100 per foot from property line

Mobilization and other charges may apply.

Base fee includes mobilization costs

Paving and other charges may apply

July 5, 2021

REF #: ER-34 TITLE: MAIN CONSTRUCTION - 2"

CURRENT FEE RECOMMENDED FEE

\$83 per foot (\$4,160 minimum) \$10,905 base fee + \$86 per foot over 100 feet

Mobilization and other charges may apply.

Base fee includes mobilization costs

Charge actual costs if work is performed by an outside third party.

Paving and other charges may apply

REF #: ER-35 TITLE: MAIN CONSTRUCTION - PE 4-6"

CURRENT FEE RECOMMENDED FEE

4" Main - \$133 per foot (\$6,760 minimum) \$12,300 base fee + \$102 per foot over 100 feet 6" Main - \$156 per foot (\$16,640 minimum)

Base fee includes mobilization costs

Mobilization and other charges may apply.

Charge actual costs if work is performed by an outside third party.

Paving and other charges may apply

REF #: ER-36 TITLE: MAIN CONSTRUCTION - STEEL 4-6"

CURRENT FEE RECOMMENDED FEE

Actual Costs \$9,715 base fee + \$122 per foot over 60 feet

Base fee includes mobilization costs

Charge actual costs if work is performed by an outside third party.

Paving and other charges may apply

REF #: ER-37 TITLE: MAIN CONSTRUCTION - OVER 6"

CURRENT FEE RECOMMENDED FEE

Actual Costs Charge the fully allocated hourly rates for all personnel involved

plus any outside costs and parts/supplies

REF #: ER-38 TITLE: MAIN PIPELINE REPAIR

CURRENT FEE RECOMMENDED FEE

\$624 per hour (\$1,248 minimum) Charge the fully allocated hourly rates for all personnel involved

plus any outside costs and parts/supplies
Paving and other charges may apply.

July 5, 2021

REF #: ER-39 TITLE: PC FITTING LINE STOPPER TO 4" HALF

CURRENT FEE RECOMMENDED FEE

\$744 per fitting New - \$765 per fitting Reuse - \$480 per fitting

Mobilization and other charges may apply.

plus actual cost of fitting and supplies

Mobilization and other charges may apply

REF #: ER-40 TITLE: PC FITTING LINE STOPPER TO 4" FULL

CURRENT FEE RECOMMENDED FEE

\$1,693 per fitting New - \$2,110 per fitting Reuse - \$955 per fitting

Mobilization and other charges may apply.

plus actual cost of fitting and supplies

Mobilization and other charges may apply

REF #: ER-41 TITLE: PC FITTING LINE STOPPER 6-8" FULL

CURRENT FEE RECOMMENDED FEE

\$2,520 per fitting New - \$2.110 per fitting Reuse - \$955 per fitting

Mobilization and other charges may apply.

plus actual cost of fitting and supplies

Mobilization and other charges may apply

REF #: ER-42 TITLE: PC FITTING LINE STOPPER 10-12" FULL

CURRENT FEE RECOMMENDED FEE

\$12,355 per fitting

New - \$3,165 per fitting

Reuse - \$1,435 per fitting

Mobilization and other charges may apply.

plus actual cost of fitting and supplies

Mobilization and other charges may apply

REF #: ER-43 TITLE: PC FITTING LINE STOPPER OVER 12"

CURRENT FEE RECOMMENDED FEE

Actual Costs Charge the fully allocated hourly rates for all personnel involved

plus any outside costs and parts/supplies

Mobilization and other charges may apply

REF #: ER-44 TITLE: PC FITTING BRANCH CONNECT 2"

CURRENT FEE RECOMMENDED FEE

\$315 per fitting \$265 per fitting

Mobilization and other charges may apply. plus actual cost of fitting and supplies

Mobilization and other charges may apply

REF #: ER-45 TITLE: PC FITTING BRANCH CONNECT 3-4"

CURRENT FEE RECOMMENDED FEE

\$963 per fitting \$525 per fitting

Mobilization and other charges may apply. plus actual cost of fitting and supplies

Mobilization and other charges may apply

REF #: ER-46 TITLE: PC FITTING BRANCH CONNECT 6-8"

CURRENT FEE RECOMMENDED FEE

\$1,428 per fitting \$790 per fitting

Mobilization and other charges may apply. plus actual cost of fitting and supplies

Mobilization and other charges may apply

REF #: ER-47 TITLE: SERVICE PIPELINE DISCONNECTION

CURRENT FEE RECOMMENDED FEE

\$364 per hour (\$1,373 minimum)

On Property or Riser Relocation - \$343 per hour (\$686 minimum)

Paving and other charges may apply.

Up to 1 1/4": PE - \$1,000 Steel - \$1,500 2" & greater: PE - \$1,500 Steel - \$2,000

Paving and other charges may apply

REF #: ER-48 TITLE: SERVICE PIPELINE REPAIR

CURRENT FEE RECOMMENDED FEE

\$343 per hour (\$686 minimum) Charge the fully allocated hourly rates for all personnel involved

(\$1,080 minimum) plus any outside costs and parts/supplies

Paving and other charges may apply.

REF #: ER-49 TITLE: BOLLARD INSTALLATION

CURRENT FEE RECOMMENDED FEE

\$172 per bollard \$410 for first bollard plus \$100 for each additional bollard

REF #: ER-50 TITLE: CONCRETE OR ASPHALT REPAIR

CURRENT FEE RECOMMENDED FEE

\$32 per square foot \$32 per square foot (\$500 minimum)

Other charges may apply

REF #: ER-51 TITLE: ADDITIONAL WORK CREW MOBILIZATION

CURRENT FEE RECOMMENDED FEE

\$1,560 per mobilization \$2,100 per mobilization

Other charges may apply

REF #: ER-52 TITLE: REGULAR HOURS CONSTRUCT CREW WORK

MEL MESSE MINOR SOME MALE MAIN

CURRENT FEE RECOMMENDED FEE

\$624 per hour (\$1,872 minimum) Charge the fully allocated hourly rates for all personnel involved (3

hour minimum) plus any outside costs or parts/supplies. Mobilization and other charges may apply.

REF #: ER-53 TITLE: AFTER/EMERG HOURS CONSTR CREW WORK

CURRENT FEE RECOMMENDED FEE

\$780 per hour (\$2,340 minimum)

Charge 120% of the fully allocated hourly rates for all personnel involved (3 hour minimum) plus any outside costs or parts/supplies.

Mobilization and other charges may apply.

REF #: ER-54 TITLE: CONTR QUALIF TEST-STEEL ELEC ARC

CURRENT FEE RECOMMENDED FEE

\$2,250 per test \$3,885 per test

REF #: ER-55 TITLE: CONTR QUALIF TEST-STEEL OXYACETYL.

CURRENT FEE RECOMMENDED FEE

\$236 per test \$2,350 per test

REF #: ER-56 TITLE: CONTR QUAL TEST - PE FUSE UP TO 2"

CURRENT FEE RECOMMENDED FEE

\$416 per test \$4,665 per class (with up to 4 people per class)

\$1,165 per re-test

REF #: ER-57 TITLE: CONTR QUALIF TEST-PLAST ELECTR/MECH

<u>CURRENT FEE</u> <u>RECOMMENDED FEE</u>

\$118 per test This serivce is no longer provided and should be removed from the

fee schedule.

REF #: ER-58 TITLE: CONTR QUAL TEST - PE FUSE 4" & 6"

CURRENT FEE RECOMMENDED FEE

\$936 per test \$4,665 per class (with up to 4 people per class)

\$1,165 per re-test

REF #: ER-59 TITLE: CONTR QUALIF TEST-COVERED TASKS

CURRENT FEE RECOMMENDED FEE

Apprentice Level - \$2,080 per person Journey Level - \$2,600 per person Supervisory Level - \$3,120 per person Charge the fully allocated hourly rates for all personnel involved plus any outside costs and parts/supplies

REF #: ER-60 TITLE: ENGINEERING TECHNICAL REVIEW

CURRENT FEE RECOMMENDED FEE

\$172 per hour \$193 per hour

REF #: ER-61 TITLE: ENGINEERING SUPPORT REVIEW

CURRENT FEE RECOMMENDED FEE

\$129 per hour \$130 per hour

REF #: ER-62 TITLE: PLAN CHECK REVIEW FEE

CURRENT FEE RECOMMENDED FEE

\$400 per plan (for each 2 reviews) \$620 per plan (for each 2 reviews)

REF #: ER-63 TITLE: RIGHT OF WAY REVIEW

CURRENT FEE RECOMMENDED FEE

\$172 per review \$240 per plan

REF #: ER-64 TITLE: ENERGY RESOURCES TAC REVIEW

CURRENT FEE RECOMMENDED FEE

None \$265 per application

REF #: ER-65 TITLE: WILL SERVE LETTER

CURRENT FEE RECOMMENDED FEE

None \$205 per request

REF #: ER-66 TITLE: EXISTING GAS SVC/FEED ANALYSIS

CURRENT FEE RECOMMENDED FEE

\$300 per request \$390 per request

REF #: ER-67 TITLE: NEW GAS SERVICE/FEED ANALYSIS

CURRENT FEE RECOMMENDED FEE

\$500 per request \$595 per request

REF #: ER-68 TITLE: COMPLEX GAS SERVICE/FEED ANALYSIS

<u>CURRENT FEE</u> <u>RECOMMENDED FEE</u>

\$1,500 - \$2,000 per request \$1,370 per request

REF #: ER-69 TITLE: GAS PIPELINE/METER SET INSPECTION

CURRENT FEE RECOMMENDED FEE

\$139 per hour \$178 per hour

REF #: ER-70 TITLE: ER ENGINEERING PROJECT ADMIN

CURRENT FEE RECOMMENDED FEE

\$1,178 per work order \$400 per work order

REF #: ER-71 TITLE: PREP/PROCESS ENGINEER AGREEMENTS

CURRENT FEE RECOMMENDED FEE

\$1,285 per agreement \$1,065 per agreement (includes 2 hours of City Attorney)

REF #: ER-72 TITLE: NEW CONSTRUCTION METER ROOM

CURRENT FEERECOMMENDED FEE\$20,000 per development\$26,210 per development

# THIS PAGE INTENTIONALLY BLANK

| City of Long Beach Cost of Services Study  |
|--|
| APPENDIX B - REVENUE AND COST SUMMARY WORKSHEETS MATCHED WITH COST DETAIL WORKSHEETS |
|  |
|  |

## CITY OF LONG BEACH REVENUE AND COST SUMMARY WORKSHEET FY 2020-2021

| SERVICE  | REFERENCE NO.    |                       |                     |           |
|--|------------------|-----------------------|---------------------|-----------|
| METER INSTALLATION - FIRST METER                 | E                | ER-01                 |                     |           |
| PRIMARY DEPARTMENT                               | UNIT OF SERVI    | CE SEI                | RVICE RECIPIENT     |           |
| GAS SERVICES                                     | METER            |                       |                     |           |
| DESCRIPTION OF SERVICE                           | <u>l</u>         | <u> </u>              |                     |           |
| Installation of the first meter on a multiple me | ater set for res | idential and small co | mmercial accounts   |           |
| installation of the list meter on a multiple me  | 5101 301 101 103 | idential and Small co | minercial accounts. |           |
|  |                  |                       |                     |           |
|  |                  |                       |                     |           |
| CURRENT FEE STRUCTURE                            |                  |                       |                     |           |
|  |                  |                       |                     |           |
| \$110 per first meter                            |                  |                       |                     |           |
|  |                  |                       |                     |           |
|  |                  |                       |                     |           |
|  |                  |                       |                     |           |
|  |                  |                       |                     |           |
|  |                  |                       |                     |           |
|  |                  |                       |                     |           |
| REVE   | NUE AND CO       | ST COMPARISON         |                     |           |
| UNIT REVENUE:                                    | \$110.00         |                       | EVENUE:             | \$3,300   |
|  |                  |                       |                     |           |
| UNIT COST:                                       | \$149.27         | TOTA                  | AL COST:            | \$4,478   |
| UNIT PROFIT (SUBSIDY):                           | \$(39.27)        | TOTAL PROFIT (S       | SUBSIDY):           | \$(1,178) |
|  |                  |                       |                     |           |
| TOTAL UNITS:                                     | 30               | PCT. COST RE          | COVERY:             | 73.69%    |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%         |                  |                       |                     |           |
| \$150 per first meter                            |                  |                       |                     |           |
| The per met meter.                               |                  |                       |                     |           |
|  |                  |                       |                     |           |
|  |                  |                       |                     |           |
|  |                  |                       |                     |           |
|  |                  |                       |                     |           |
|  |                  |                       |                     |           |
|  |                  |                       |                     |           |

## CITY OF LONG BEACH COST DETAIL WORKSHEET FY 2020-2021

| NOTE              | ATION - FIRST MET      |               |           | REFERENCE<br>ER-<br>TOTAL UNIT | -01<br>'s  |            |
|-------------------|------------------------|---------------|-----------|--------------------------------|------------|------------|
| Unit Costs are an | Average of Total Ur    | nits          |           |                                | 3          | 80         |
| DEPARTMENT        | POSITION               | TYPE          | UNIT TIME | UNIT COST                      | ANN. UNITS | TOTAL COST |
| UTILITY BILLING   | CUST SVC REP III       |               | 0.33      | \$38.99                        | 30         | \$1,170    |
| CALL CENTER       | CUST SVC REP III       |               | 0.06      | \$6.70                         | 30         | \$201      |
| CUST SRVCE ORDERS | GAS FLD SVC REP II/III |               | 1.00      | \$103.59                       | 30         | \$3,108    |
|                   |                        | TYPE SUBTOTAL | 1.39      | \$149.28                       |            | \$4,478    |
|                   |                        | TOTALS        | 1.39      | \$149.27                       | ,          | \$4,478    |

## CITY OF LONG BEACH REVENUE AND COST SUMMARY WORKSHEET FY 2020-2021

| SERVICE   |                            |                | REFERENCE NO.       |           |
|---|----------------------------|----------------|---------------------|-----------|
| METER INSTALLATION - ADD'L METER                | E                          | R-02           |                     |           |
| PRIMARY DEPARTMENT                              | UNIT OF SERVICE            | SER            | VICE RECIPIENT      |           |
| GAS SERVICES                                    | METER                      |                |                     |           |
| DESCRIPTION OF SERVICE                          |                            |                |                     |           |
| Installation of additional meters on a multiple | e meter set for residentia | al and small   | commercial accounts | S.        |
| motanation of additional motors on a manapie    |                            | ar arra orrian | oommoreial account  | ·.        |
|   |                            |                |                     |           |
|   |                            |                |                     |           |
| CURRENT FEE STRUCTURE                           |                            |                |                     |           |
| \$82 per additional meter                       |                            |                |                     |           |
| por dudinonal moto.                             |                            |                |                     |           |
|   |                            |                |                     |           |
|   |                            |                |                     |           |
|   |                            |                |                     |           |
|   |                            |                |                     |           |
|   |                            |                |                     |           |
|   |                            |                |                     |           |
| REVE  | NUE AND COST COMP          | PARISON        |                     |           |
| UNIT REVENUE:                                   | \$82.00                    | TOTAL RE       | VENUE:              | \$82,000  |
| UNIT COST:                                      | \$90.69                    | TOTAL          | COST:               | \$90,690  |
|   |                            |                |                     |           |
| UNIT PROFIT (SUBSIDY):                          | \$(8.69) TOTAI             | L PROFIT (SI   | JBSIDY):            | \$(8,690) |
| TOTAL UNITS:                                    | 1,000 PC                   | T. COST REC    | COVERY:             | 90.42%    |
|   | .,,,,,                     |                |                     |           |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%        |                            |                |                     |           |
| \$90 per additional meter                       |                            |                |                     |           |
|   |                            |                |                     |           |
|   |                            |                |                     |           |
|   |                            |                |                     |           |
|   |                            |                |                     |           |
|   |                            |                |                     |           |
|   |                            |                |                     |           |

## CITY OF LONG BEACH COST DETAIL WORKSHEET FY 2020-2021

| SERVICE METER INSTALL                    | ATION - ADD'L METE     | R             |           | REFERENCE<br>ER |            |            |
|--|------------------------|---------------|-----------|-----------------|------------|------------|
| NOTE                                     |                        |               |           | TOTAL UNIT      | s          |            |
| Unit Costs are an Average of Total Units |                        |               |           | 1,000           |            |            |
| DEPARTMENT                               | POSITION               | ТҮРЕ          | UNIT TIME | UNIT COST       | ANN. UNITS | TOTAL COST |
| UTILITY BILLING                          | CUST SVC REP III       |               | 0.11      | \$13.00         | 1,000      | \$13,000   |
| CUST SRVCE ORDERS                        | GAS FLD SVC REP II/III |               | 0.75      | \$77.69         | 1,000      | \$77,690   |
|  |                        | TYPE SUBTOTAL | 0.86      | \$90.69         |            | \$90,690   |
|  |                        | TOTALS        | 0.86      | \$90.69         | )          | \$90,690   |

## CITY OF LONG BEACH REVENUE AND COST SUMMARY WORKSHEET FY 2020-2021

| SERVICE   |                  |              |          | REFERENCE NO. |                |
|---|------------------|--------------|----------|---------------|----------------|
| SVCE LINE METER INSTALL-TO 1.5 MBTU             |                  |              |          |               | ER-03          |
| PRIMARY DEPARTMENT                              | UNIT OF SERV     | ICE          | SERVI    | ICE RECIPIENT |                |
| GAS SERVICES                                    | METER SE         | т            |          |               |                |
| DESCRIPTION OF SERVICE                          |                  | '            |          |               |                |
| Installation of a meter set on an individual se | ervice line up t | to 1.5 MBTU. |          |               |                |
|   |                  |              |          |               |                |
|   |                  |              |          |               |                |
| CURRENT FEE STRUCTURE                           |                  |              |          |               |                |
| \$110 per meter set                             |                  |              |          |               |                |
|   |                  |              |          |               |                |
|   |                  |              |          |               |                |
|   |                  |              |          |               |                |
|   |                  |              |          |               |                |
|   |                  |              |          |               |                |
| DEVE  | NUE AND CO       | ST COMPARISO | <b></b>  |               |                |
|   |                  |              |          | /ENUE.        | <b>\$2,000</b> |
| UNIT REVENUE:                                   | \$110.00         |              |          | /ENUE:        | \$2,200        |
| UNIT COST:                                      | \$149.35<br>     | Т            | OTAL (   | COST:         | \$2,987        |
| UNIT PROFIT (SUBSIDY):                          | \$(39.35)<br>——— | TOTAL PROF   | FIT (SUE | BSIDY):       | \$(787)        |
| TOTAL UNITS:                                    | 20               | PCT. COST    | T RECC   | OVERY:        | 73.65%         |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%        |                  |              |          |               |                |
| \$150 per meter set                             |                  |              |          |               |                |
|   |                  |              |          |               |                |
|   |                  |              |          |               |                |
|   |                  |              |          |               |                |
|   |                  |              |          |               |                |
|   |                  |              |          |               |                |

## CITY OF LONG BEACH COST DETAIL WORKSHEET FY 2020-2021

| SERVICE SVCE LINE METE | R INSTALL-TO 1.5     | 5 MBTU        |                  | REFERENCE ER- | 03         |            |
|------------------------|----------------------|---------------|------------------|---------------|------------|------------|
| Unit Costs are an      | Average of Total U   | Inits         |                  |               | 2          | 20         |
| DEPARTMENT             | POSITION             | ТҮРЕ          | <u>UNIT TIME</u> | UNIT COST     | ANN. UNITS | TOTAL COST |
| UTILITY BILLING        | CUST SVC REP III     |               | 0.33             | \$38.99       | 20         | \$780      |
| CALL CENTER            | CUST SVC REP III     |               | 0.06             | \$6.75        | 20         | \$135      |
| CUST SRVCE ORDERS      | GAS FLD SVC REP II/I | II            | 1.00             | \$103.59      | 20         | \$2,072    |
|                        |                      | TYPE SUBTOTAL | 1.39             | \$149.33      |            | \$2,987    |
|                        |                      | TOTALS        | 1.39             | \$149.35      |            | \$2,987    |

## CITY OF LONG BEACH REVENUE AND COST SUMMARY WORKSHEET FY 2020-2021

| SERVICE   |                 |                  |           | REFERENCE NO.        |            |
|---|-----------------|------------------|-----------|----------------------|------------|
| SVC LINE METER INSTALL- 1.5+ MBTU               |                 |                  |           | E                    | R-04       |
| PRIMARY DEPARTMENT                              | UNIT OF SERV    | ICE              | SER\      | /ICE RECIPIENT       |            |
| GAS SERVICES                                    | METER SE        | Т                |           |                      |            |
| DESCRIPTION OF SERVICE                          |                 |                  |           |                      |            |
| Installation of a meter set on an individual se | ervice line ove | r 1.5 MBTU.      |           |                      |            |
|   |                 |                  |           |                      |            |
|   |                 |                  |           |                      |            |
| CURRENT FEE STRUCTURE                           |                 |                  |           |                      |            |
|   |                 |                  |           |                      |            |
| Actual costs including parts/supplies           |                 |                  |           |                      |            |
|   |                 |                  |           |                      |            |
|   |                 |                  |           |                      |            |
|   |                 |                  |           |                      |            |
|   |                 |                  |           |                      |            |
|   |                 |                  |           |                      |            |
|   |                 |                  |           |                      |            |
|   |                 |                  |           |                      |            |
| REVE  | NUE AND CO      | ST COMPARISO     | <u>NC</u> |                      |            |
| UNIT REVENUE:                                   | \$0.00          | тот              | AL RE     | VENUE:               | \$0        |
| UNIT COST:                                      | \$0.00          | T                | TOTAL     | . COST:              | <b>\$0</b> |
| UNIT PROFIT (SUBSIDY):                          | \$0.00          | TOTAL PROF       | FIT (SL   | JBSIDY):             | \$0        |
| TOTAL UNITS:                                    | 1               | PCT. COS         | T DEC     | ·OVEDV:              | 0.00%      |
| TOTAL SINTO.                                    | •               |                  |           |                      | 0.0070     |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%        |                 |                  |           |                      |            |
| Charge the fully allocated hourly rates for all | personnel inv   | olved plus any o | utside    | costs or parts/suppl | ies.       |
|   |                 |                  |           |                      |            |
|   |                 |                  |           |                      |            |
|   |                 |                  |           |                      |            |
|   |                 |                  |           |                      |            |
|   |                 |                  |           |                      |            |
|   |                 |                  |           |                      |            |
|   |                 |                  |           |                      |            |

| SERVICE<br>SVC LINE METE | R INSTALL- 1.5+ MBTU     |               |                  | REFERENCE<br>ER- |            |            |
|--------------------------|--------------------------|---------------|------------------|------------------|------------|------------|
| NOTE                     |                          |               |                  | TOTAL UNIT       | s          |            |
| Unit Costs are a         | n Average of Total Units |               |                  |                  |            | 1          |
| DEPARTMENT               | POSITION                 | TYPE          | <u>UNIT TIME</u> | UNIT COST        | ANN. UNITS | TOTAL COST |
| CUST SRVCE ORDERS        | S GAS FLD SVC REP II/III | Job Costing   | 0.00             | \$0.00           | 1          | \$0        |
|                          |                          | TYPE SUBTOTAL | 0.00             | \$0.00           |            | \$0        |
|                          |                          | TOTALS        | 0.00             | \$0.00           | )          | \$0        |

| SERVICE   |                |                    |          | REFERENCE N       | O.         |
|---|----------------|--------------------|----------|-------------------|------------|
| METER SET ASSEMBLY REPAIR/MAINT                 |                |                    |          |                   | ER-05      |
| PRIMARY DEPARTMENT                              | UNIT OF SERV   | ICE                | SERV     | /ICE RECIPIENT    |            |
| GAS SERVICES                                    | HOUR           |                    |          |                   |            |
| DESCRIPTION OF SERVICE                          |                | l                  |          |                   |            |
| Necessary repairs or maintenance of the me      | eter set assem | bly resulting forn | n third  | party actions.    |            |
|   |                |                    |          |                   |            |
|   |                |                    |          |                   |            |
|   |                |                    |          |                   |            |
| CURRENT FEE STRUCTURE                           |                |                    |          |                   |            |
| Actual costs including parts/supplies           |                |                    |          |                   |            |
|   |                |                    |          |                   |            |
|   |                |                    |          |                   |            |
|   |                |                    |          |                   |            |
|   |                |                    |          |                   |            |
|   |                |                    |          |                   |            |
|   |                |                    |          |                   |            |
| REVE  | NUE AND CO     | ST COMPARISO       | <u>N</u> |                   |            |
| UNIT REVENUE:                                   | \$0.00         | тот                | AL RE    | VENUE:            | \$0        |
| UNIT COST:                                      | \$0.00         | T                  | OTAL     | . COST:           | \$0        |
| UNIT PROFIT (SUBSIDY):                          | \$0.00         | TOTAL PROF         | TIT (SU  | JBSIDY):          | <b>\$0</b> |
|   |                |                    | (        |                   |            |
| TOTAL UNITS:                                    | 1              | PCT. COS           | T REC    | OVERY:            | 0.00%      |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%        |                |                    |          |                   |            |
| Charge the fully allocated hourly rates for all | personnel inv  | olved plus any o   | utside   | costs or parts/su | pplies.    |
|   | •              | , ,                |          | ·                 |            |
|   |                |                    |          |                   |            |
|   |                |                    |          |                   |            |
|   |                |                    |          |                   |            |
|   |                |                    |          |                   |            |
|   |                |                    |          |                   |            |

| SERVICE METER SET ASS | SEMBLY REPAIR/MAINT      | Г             |           | REFERENCE<br>ER- |            |            |
|-----------------------|--------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                  |                          |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are a      | n Average of Total Units |               |           |                  |            | 1          |
| DEPARTMENT            | POSITION                 | TYPE          | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CUST SRVCE ORDERS     | S GAS FLD SVC REP II/III | Hourly        | 0.00      | \$0.00           | 1          | \$0        |
|                       |                          | TYPE SUBTOTAL | 0.00      | \$0.00           |            | \$0        |
|                       |                          | TOTALS        | 0.00      | \$0.00           | )          | \$0        |

| SERVICE                                   |                |                  |           | REFERENCE NO.  |       |
|---|----------------|------------------|-----------|----------------|-------|
| TELEMETRY/REG METER SETTING REG           | HRS            |                  |           |                | ER-06 |
| PRIMARY DEPARTMENT                        | UNIT OF SERV   | ICE              | SERV      | /ICE RECIPIENT |       |
| GAS SERVICES                              | HOUR           |                  |           |                |       |
| DESCRIPTION OF SERVICE                    |                |                  |           |                |       |
| Requested telemetry and regulator work on | a meter settin | g during regular | work h    | nours.         |       |
|   |                |                  |           |                |       |
|   |                |                  |           |                |       |
| CURRENT FEE STRUCTURE                     |                |                  |           |                |       |
| \$150 per hour (\$300 minimum)            |                |                  |           |                |       |
|   |                |                  |           |                |       |
|   |                |                  |           |                |       |
|   |                |                  |           |                |       |
|   |                |                  |           |                |       |
|   |                |                  |           |                |       |
|   |                |                  |           |                |       |
| REVE                                      | NUE AND CO     | ST COMPARISO     | <u>NC</u> |                |       |
| UNIT REVENUE:                             | \$0.00         | TOT              | AL RE     | VENUE:         | \$0   |
| UNIT COST:                                | \$0.00         | ٦                | ΓΟΤΑL     | . COST:        | \$0   |
| UNIT PROFIT (SUBSIDY):                    | \$0.00         | TOTAL PROF       | FIT (SU   | JBSIDY):       | \$0   |
| TOTAL UNITS:                              | 1              | PCT. COS         | T REC     | OVERY:         | 0.00% |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%  |                |                  |           |                |       |
| \$150 per hour (\$300 minimum)            |                |                  |           |                |       |
| \$130 per riour (\$300 millimani)         |                |                  |           |                |       |
|   |                |                  |           |                |       |
|   |                |                  |           |                |       |
|   |                |                  |           |                |       |
|   |                |                  |           |                |       |
|   |                |                  |           |                |       |

| SERVICE TELEMETRY/REG METER SETTING REG HRS |                          |               |                  | REFERENCE<br>ER |            |            |
|---|--------------------------|---------------|------------------|-----------------|------------|------------|
| NOTE Unit Costs are ar                      | n Average of Total Units |               |                  | TOTAL UNIT      | 'S         | 1          |
|   |                          |               | l                |                 |            |            |
| <u>DEPARTMENT</u>                           | POSITION                 | <u>TYPE</u>   | <u>UNIT TIME</u> | UNIT COST       | ANN. UNITS | TOTAL COST |
| CUST SRVCE ORDERS                           | GAS FLD SVC REP II/III   | Hourly        | 0.00             | \$0.00          | 1          | \$0        |
|   |                          | TYPE SUBTOTAL | 0.00             | \$0.00          |            | \$0        |
|   |                          | TOTALS        | 0.00             | \$0.00          | )          | \$0        |

| SERVICE                                   |                |                  |          | REFERENCE NO. |       |
|---|----------------|------------------|----------|---------------|-------|
| TELEMETRY/REG METER SETTING AFT           | HRS            |                  |          |               | ER-07 |
| PRIMARY DEPARTMENT                        | UNIT OF SERV   | /ICE             | SERV     | ICE RECIPIENT |       |
| GAS SERVICES                              | HOUR           |                  |          |               |       |
| DESCRIPTION OF SERVICE                    |                |                  |          |               |       |
| Requested telemetry and regulator work on | a matar sattin | ng after hours   |          |               |       |
| requested telementy and regulator work on | a meter settin | ig alter flours. |          |               |       |
|   |                |                  |          |               |       |
|   |                |                  |          |               |       |
| CURRENT FEE STRUCTURE                     |                |                  |          |               |       |
| \$165 per hour (\$495 minimum)            |                |                  |          |               |       |
| \$100 per flour (\$490 fillillifiditi)    |                |                  |          |               |       |
|   |                |                  |          |               |       |
|   |                |                  |          |               |       |
|   |                |                  |          |               |       |
|   |                |                  |          |               |       |
|   |                |                  |          |               |       |
|   |                |                  |          |               |       |
| REVE                                      | NUE AND CO     | ST COMPARISO     | <u>N</u> |               |       |
| UNIT REVENUE:                             | \$0.00         | тот              | AL RE    | VENUE:        | \$0   |
| UNIT COST:                                | \$0.00         | 1                | TOTAL    | COST:         | \$0   |
| UNIT PROFIT (SUBSIDY):                    | \$0.00         | TOTAL PROF       | FIT (SU  | BSIDY):       | \$0   |
|   |                |                  |          |               |       |
| TOTAL UNITS:                              | 1              | PCT. COS         | T REC    | OVERY:        | 0.00% |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%  |                |                  |          |               |       |
| \$165 per hour (\$495 minimum)            |                |                  |          |               |       |
| ,   |                |                  |          |               |       |
|   |                |                  |          |               |       |
|   |                |                  |          |               |       |
|   |                |                  |          |               |       |
|   |                |                  |          |               |       |
|   |                |                  |          |               |       |
|   |                |                  |          |               |       |

| SERVICE TELEMETRY/REG METER SETTING AFT HRS |                          |               |           | REFERENCE<br>ER- |            |            |
|---|--------------------------|---------------|-----------|------------------|------------|------------|
| NOTE  |                          |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are a                            | n Average of Total Units |               |           |                  |            | 1          |
| DEPARTMENT                                  | POSITION                 | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CUST SRVCE ORDERS                           | GAS FLD SVC REP II/III   | Hourly At OT  | 0.00      | \$0.00           | 1          | \$0        |
|   |                          | TYPE SUBTOTAL | 0.00      | \$0.00           |            | \$0        |
|   |                          | TOTALS        | 0.00      | \$0.00           | l          | \$0        |

|   |                            | 1                                       |
|---|----------------------------|---|
| SERVICE   |                            | REFERENCE NO.                           |
| METER UPGRADE/RELOCATION  |                            | ER-08                                   |
| PRIMARY DEPARTMENT  | UNIT OF SERVICE            | SERVICE RECIPIENT                       |
| GAS SERVICES  | METER                      |   |
| DESCRIPTION OF SERVICE  |                            |   |
| Customer requested meter upgrade to accompurposes or customer convenience | mmodate increased gas usag | e or meter relocation for meter reading |
| CURRENT FEE STRUCTURE   |                            |   |
| CORRENT FEE STRUCTURE   |                            |   |
| \$110 per meter   |                            |   |
|   |                            |   |
|   |                            |   |
|   |                            |   |
|   |                            |   |
|   |                            |   |
|   |                            |   |
|   |                            |   |
|   |                            |   |
| REVE  | NUE AND COST COMPARIS      | <u>ON</u>                               |
| UNIT REVENUE:   | \$110.00 TO                | TAL REVENUE: \$22,000                   |
| UNIT COST:  | \$149.28                   | TOTAL COST: \$29,856                    |
| UNIT PROFIT (SUBSIDY):  | \$(39.28) TOTAL PRO        | FIT (SUBSIDY): \$(7,856)                |
| TOTAL UNITS:  | 200 PCT. COS               | ST RECOVERY: 73.69%                     |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%                                  |                            |   |
|   |                            |   |
| \$150 per meter   |                            |   |
|   |                            |   |
|   |                            |   |
|   |                            |   |
|   |                            |   |
|   |                            |   |
|   |                            |   |
|   |                            |   |

| SERVICE METER UPGRAD | E/RELOCATION         |               |           | REFERENCE ER- | -08        |            |
|----------------------|----------------------|---------------|-----------|---------------|------------|------------|
|                      | Average of Total U   | nits          |           |               | 20         | 0          |
| DEPARTMENT           | POSITION             | <u>TYPE</u>   | UNIT TIME | UNIT COST     | ANN. UNITS | TOTAL COST |
| UTILITY BILLING      | CUST SVC REP III     |               | 0.33      | \$38.99       | 200        | \$7,798    |
| CALL CENTER          | CUST SVC REP III     |               | 0.06      | \$6.70        | 200        | \$1,340    |
| CUST SRVCE ORDERS    | GAS FLD SVC REP II/I | II            | 1.00      | \$103.59      | 200        | \$20,718   |
|                      |                      | TYPE SUBTOTAL | 1.39      | \$149.28      |            | \$29,856   |
|                      |                      | TOTALS        | 1.39      | \$149.28      | \          | \$29,856   |

| SERVICE STABLISHMENT |                 |     | REFERENCE NO.<br>ER-09 |
|----------------------|-----------------|-----|------------------------|
| PRIMARY DEPARTMENT   | UNIT OF SERVICE | SER | /ICE RECIPIENT         |
| GAS SERVICES         | GAS SERVICE     |     |                        |
|                      | '               |     |                        |

#### **DESCRIPTION OF SERVICE**

Processing a request to establish a new gas service account.

#### **CURRENT FEE STRUCTURE**

\$35 per gas service

Priority Order - \$50 in addition to any applicable reconnection and/or past due fees

Premium Order - \$50 additional fee per scheduled appointment

| REVENUE AND COST COMPARISON |         |                         |           |  |  |  |  |  |  |
|-----------------------------|---------|-------------------------|-----------|--|--|--|--|--|--|
| UNIT REVENUE:               | \$35.00 | TOTAL REVENUE:          | \$848,750 |  |  |  |  |  |  |
| UNIT COST:                  | \$33.34 | TOTAL COST:             | \$808,447 |  |  |  |  |  |  |
| UNIT PROFIT (SUBSIDY):      | \$1.66  | TOTAL PROFIT (SUBSIDY): | \$40,303  |  |  |  |  |  |  |
| TOTAL UNITS:                | 24,250  | PCT. COST RECOVERY:     | 104.99%   |  |  |  |  |  |  |

SUGGESTED FEE FOR COST RECOVERY OF: 100%

\$35 per gas service

Priority Order - \$50 in addition to any applicable reconnection and/or past due fees

Premium Order - \$50 additional fee per scheduled appointment

| SERVICE ESTABI    | LISHMENT               |               |           | REFERENCE<br>ER-<br>TOTAL UNIT | -09        |            |
|-------------------|------------------------|---------------|-----------|--------------------------------|------------|------------|
| Unit Costs are an | Average of Total Units |               |           |                                | 24,25      | 50         |
| DEPARTMENT        | POSITION               | <u>TYPE</u>   | UNIT TIME | UNIT COST                      | ANN. UNITS | TOTAL COST |
| UTILITY BILLING   | CUST SVC REP III       |               | 0.10      | \$11.82                        | 24,250     | \$286,635  |
| CALL CENTER       | CUST SVC REP III       |               | 0.10      | \$11.16                        | 24,250     | \$270,630  |
|                   |                        | TYPE SUBTOTAL | 0.20      | \$22.98                        |            | \$557,265  |
| CUST SRVCE ORDERS | GAS FLD SVC REP II/III |               | 0.50      | \$51.79                        | 4,850      | \$251,182  |
|                   |                        | TYPE SUBTOTAL | 0.50      | \$51.79                        |            | \$251,182  |
|                   |                        | TOTALS        | 0.70      | \$33.34                        | ļ          | \$808,447  |

| SERVICE                                   |               |                     | REFERENCE NO.                     |
|---|---------------|---------------------|-----------------------------------|
| MISSED APPOINTMENT                        |               |                     | ER-10                             |
| PRIMARY DEPARTMENT                        | UNIT OF SERV  | ICE SI              | ERVICE RECIPIENT                  |
| GAS SERVICES                              | APPOINTM      | ENT                 |                                   |
| DESCRIPTION OF SERVICE                    |               | <u> </u>            |                                   |
| Processing a rescheduled appointment that | is necessary  | due to the customer | failing to appear at a scheduled  |
| appointment.                              | is riecessary | due to the customer | railing to appear at a scrieduled |
|   |               |                     |                                   |
|   |               |                     |                                   |
| CURRENT FEE STRUCTURE                     |               |                     |                                   |
|   |               |                     |                                   |
| \$17 per appointment                      |               |                     |                                   |
|   |               |                     |                                   |
|   |               |                     |                                   |
|   |               |                     |                                   |
|   |               |                     |                                   |
|   |               |                     |                                   |
|   |               |                     |                                   |
| PEVE                                      | NUE AND CO    | ST COMPARISON       |                                   |
|   |               |                     | DEVENUE. \$04,000                 |
| UNIT REVENUE:                             | \$17.00       | IOIAL               | REVENUE: \$24,922                 |
| UNIT COST:                                | \$40.41       | тот                 | AL COST: \$59,241                 |
| UNIT PROFIT (SUBSIDY):                    | \$(23.41)     | TOTAL PROFIT        | (SUBSIDY): \$(34,319)             |
| `   |               |                     |                                   |
| TOTAL UNITS:                              | 1,466         | PCT. COST R         | ECOVERY: 42.07%                   |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%  |               |                     |                                   |
|   |               |                     |                                   |
| \$40 per appointment                      |               |                     |                                   |
|   |               |                     |                                   |
|   |               |                     |                                   |
|   |               |                     |                                   |
|   |               |                     |                                   |
|   |               |                     |                                   |
|   |               |                     |                                   |

| SERVICE MISSED APPOIN | TMENT                    |               |           | REFERENCE<br>ER |            |            |
|-----------------------|--------------------------|---------------|-----------|-----------------|------------|------------|
| NOTE                  |                          |               |           | TOTAL UNIT      | s          |            |
| Unit Costs are ar     | n Average of Total Units |               |           |                 | 1,46       | 66         |
| DEPARTMENT            | POSITION                 | TYPE          | UNIT TIME | UNIT COST       | ANN. UNITS | TOTAL COST |
| CALL CENTER           | CUST SVC REP III         |               | 0.13      | \$14.51         | 1,466      | \$21,272   |
| CUST SRVCE ORDERS     | GAS FLD SVC REP II/III   |               | 0.25      | \$25.90         | 1,466      | \$37,969   |
|                       |                          | TYPE SUBTOTAL | 0.38      | \$40.41         |            | \$59,241   |
|                       |                          | TOTALS        | 0.38      | \$40.41         | l          | \$59,241   |

| SERVICE  |                               | REFERENCE              |                  |
|--|-------------------------------|------------------------|------------------|
| LOCK BOX INSTALLATION                          |                               | ER-11                  |                  |
| PRIMARY DEPARTMENT                             | UNIT OF SERVICE               | SERVICE RECIPIENT      |                  |
| GAS SERVICES                                   | BOX                           |                        |                  |
| DESCRIPTION OF SERVICE                         |                               |                        |                  |
| Installation of a gas meter lock box in circum | stance where the City is unab | le to gain access to a | locked property. |
|  |                               |                        |                  |
|  |                               |                        |                  |
|  |                               |                        |                  |
| CURRENT FEE STRUCTURE                          |                               |                        |                  |
| \$55 per box                                   |                               |                        |                  |
|  |                               |                        |                  |
|  |                               |                        |                  |
|  |                               |                        |                  |
|  |                               |                        |                  |
|  |                               |                        |                  |
|  |                               |                        |                  |
|  |                               |                        |                  |
| REVE   | NUE AND COST COMPARIS         | <u> </u>               |                  |
| UNIT REVENUE:                                  | \$0.00 TOT                    | AL REVENUE:            | \$0              |
| UNIT COST:                                     | \$0.00                        | TOTAL COST:            | \$0              |
| UNIT PROFIT (SUBSIDY):                         | \$0.00 TOTAL PRO              | FIT (SUBSIDY):         | \$0              |
| -  |                               | _                      |                  |
| TOTAL UNITS:                                   | 0 PCT. COS                    | T RECOVERY:            | 0.00%            |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%       | l                             |                        |                  |
| This service is no longer needed and should    | be removed from the fee scho  | edule                  |                  |
| ee ie ne lenger needed and enedad              | bo formered from the fee con- | yaaro.                 |                  |
|  |                               |                        |                  |
|  |                               |                        |                  |
|  |                               |                        |                  |
|  |                               |                        |                  |
|  |                               |                        |                  |
|  |                               |                        |                  |

| SERVICE<br>LOCK BOX INS | TALLATION             |               |           | REFERENCE<br>ER- |            |            |
|-------------------------|-----------------------|---------------|-----------|------------------|------------|------------|
| NOTE                    |                       |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are          | an Average of Total l | Jnits         |           |                  |            | 0          |
| DEPARTMENT              | POSITION              | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
|                         |                       |               | 0.00      | \$0.00           | 0          | \$0        |
|                         |                       | TYPE SUBTOTAL | 0.00      | \$0.00           |            | \$0        |
|                         |                       | TOTALS        | 0.00      | \$0.00           | ı          | \$0        |

| SERVICE                                      |                |                        | REFERENCE           | NO.     |
|--|----------------|------------------------|---------------------|---------|
| EARTHQUAKE VALVE RESET                       |                | ER-12                  |                     |         |
| PRIMARY DEPARTMENT                           | UNIT OF SERV   | ICE :                  | SERVICE RECIPIENT   |         |
| GAS SERVICES                                 | RESET          |                        |                     |         |
| DESCRIPTION OF SERVICE                       |                | l                      |                     |         |
| Reset of a gas meter earthquake valve and    | restore gas se | ervice if the valve is | accidently tripped. |         |
| ·  | J              |                        | , , ,               |         |
|  |                |                        |                     |         |
|  |                |                        |                     |         |
| CURRENT FEE STRUCTURE                        |                |                        |                     |         |
| \$79 per reset                               |                |                        |                     |         |
|  |                |                        |                     |         |
|  |                |                        |                     |         |
|  |                |                        |                     |         |
|  |                |                        |                     |         |
|  |                |                        |                     |         |
|  |                |                        |                     |         |
| DEVE   | NUE AND CO     | ST COMPARISON          | 1                   |         |
|  |                | ST COMPARISON          |                     | ¢2.074  |
| UNIT REVENUE:                                | \$79.00        |                        | . REVENUE:          | \$3,871 |
| UNIT COST:                                   | \$84.33        | то                     | TAL COST:           | \$4,132 |
| UNIT PROFIT (SUBSIDY):                       | \$(5.33)       | TOTAL PROFIT           | (SUBSIDY):          | \$(261) |
|  |                |                        |                     |         |
| TOTAL UNITS:                                 | 49             | PCT. COST              | RECOVERY:           | 93.68%  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%     |                |                        |                     |         |
| First reset in a 12 month period - No Charge | <b>)</b>       |                        |                     |         |
| Each additional reset - \$85                 |                |                        |                     |         |
|  |                |                        |                     |         |
|  |                |                        |                     |         |
|  |                |                        |                     |         |
|  |                |                        |                     |         |

| SERVICE<br>EARTHQUAKE VA | ALVE RESET             |               |           | REFERENCE<br>ER- |            |            |
|--------------------------|------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                     |                        |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are an        | Average of Total Units |               |           |                  | 4          | 19         |
| DEPARTMENT               | POSITION               | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CALL CENTER              | CUST SVC REP III       |               | 0.06      | \$6.70           | 49         | \$328      |
| CUST SRVCE ORDERS        | GAS FLD SVC REP II/III |               | 0.75      | \$77.63          | 49         | \$3,804    |
|                          |                        | TYPE SUBTOTAL | 0.81      | \$84.33          |            | \$4,132    |
|                          |                        | TOTALS        | 0.81      | \$84.33          | i          | \$4,132    |

| SERVICE  |                 |                  |            | REFERENCE N   |        |
|--|-----------------|------------------|------------|---------------|--------|
| DEMAND TEST                                    |                 |                  |            |               | ER-13  |
| PRIMARY DEPARTMENT                             | UNIT OF SERVI   | CE               | SERV       | ICE RECIPIENT |        |
| GAS SERVICES                                   | TEST            |                  |            |               |        |
| DESCRIPTION OF SERVICE                         |                 | <u>'</u>         |            |               |        |
| Processing and testing of a gas meter at the   | request of the  | customer.        |            |               |        |
|  |                 |                  |            |               |        |
|  |                 |                  |            |               |        |
| CURRENT FEE STRUCTURE                          |                 |                  |            |               |        |
| \$52 per test                                  |                 |                  |            |               |        |
|  |                 |                  |            |               |        |
| The fee will be refunded if the meter is prove | en to record mo | ore than 2% fast |            |               |        |
|  |                 |                  |            |               |        |
|  |                 |                  |            |               |        |
|  |                 |                  |            |               |        |
|  |                 |                  |            |               |        |
|  |                 |                  |            |               |        |
|  |                 |                  |            |               |        |
| REVE   | NUE AND COS     | ST COMPARISO     | <u> NC</u> |               |        |
| UNIT REVENUE:                                  | \$52.00         | тот              | AL RE      | VENUE:        | \$52   |
| UNIT COST:                                     | \$109.00        | Т                | TOTAL      | COST:         | \$109  |
| UNIT PROFIT (SUBSIDY):                         | \$(57.00)       | TOTAL PROF       | TT (SU     | BSIDY):       | \$(57) |
| TOTAL UNITS:                                   | 1               | PCT. COS         | T RFC      | OVERY:        | 47.71% |
|  |                 |                  |            |               |        |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%       |                 |                  |            |               |        |
| \$110 per test                                 |                 |                  |            |               |        |
| The fee will be refunded if the meter is prove | en to record mo | ore than 2% fast |            |               |        |
|  |                 |                  |            |               |        |
|  |                 |                  |            |               |        |
|  |                 |                  |            |               |        |
|  |                 |                  |            |               |        |
|  |                 |                  |            |               |        |

| SERVICE DEMAND TEST NOTE |                       |               |           | REFERENCE ER- | -13        |            |
|--------------------------|-----------------------|---------------|-----------|---------------|------------|------------|
| Unit Costs are an        | Average of Total U    | nits          |           |               |            | 1          |
| DEPARTMENT               | POSITION              | <u>TYPE</u>   | UNIT TIME | UNIT COST     | ANN. UNITS | TOTAL COST |
| UTILITY BILLING          | CUST SVC REP III      |               | 0.25      | \$29.54       | 1          | \$30       |
| CALL CENTER              | CUST SVC REP III      |               | 0.06      | \$6.70        | 1          | \$7        |
| CUST SRVCE ORDERS        | GAS FLD SVC REP II/II | I             | 0.70      | \$72.51       | 1          | \$73       |
|                          |                       | TYPE SUBTOTAL | 1.01      | \$108.75      |            | \$109      |
|                          |                       | TOTALS        | 1.01      | \$109.00      | )          | \$109      |

| SERVICE                        | REFERENCE NO.   |     |                |
|--------------------------------|-----------------|-----|----------------|
| RECONNECT AFTER DELINQUENT TUR | ER-14           |     |                |
| PRIMARY DEPARTMENT             | UNIT OF SERVICE | SER | VICE RECIPIENT |
| GAS SERVICES                   | GAS SERVICE     |     |                |
|                                |                 |     |                |

#### **DESCRIPTION OF SERVICE**

Reconnection of a gas service which was disconnected due to payment delinquency.

#### **CURRENT FEE STRUCTURE**

\$70 - single family dwelling, or a single non-residential unit, or a first unit of a multi-dwelling unit plus \$20 for each additional multi-family unit

Priority Order - \$50 in addition to any applicable reconnection and/or past due fees

Premium Order - \$50 additional fee per scheduled appointment

Later Payment Charge - 4.5% of the total amount owed (\$4.50 minimum)

| REVENUE AND COST COMPARISON |          |                         |            |  |  |  |
|-----------------------------|----------|-------------------------|------------|--|--|--|
| UNIT REVENUE:               | \$70.00  | TOTAL REVENUE:          | \$485,030  |  |  |  |
| UNIT COST:                  | \$79.69  | TOTAL COST:             | \$552,172  |  |  |  |
| UNIT PROFIT (SUBSIDY):      | \$(9.69) | TOTAL PROFIT (SUBSIDY): | \$(67,142) |  |  |  |
| TOTAL UNITS:                | 6,929    | PCT. COST RECOVERY:     | 87.84%     |  |  |  |

### SUGGESTED FEE FOR COST RECOVERY OF: 100%

\$80 - single family dwelling, or a single non-residential unit, or a first unit of a multi-dwelling unit plus \$20 for each additional multi-family unit

Priority Order - \$50 in addition to any applicable reconnection and/or past due fees

Premium Order - \$50 additional fee per scheduled appointment

Later Payment Charge - 4.5% of the total amount owed (\$4.50 minimum)

| SERVICE RECONNECT AFT | TER DELINQUENT TUR     | RN-OFF        |           | REFERENCE<br>ER-<br>TOTAL UNIT | -14        |            |
|-----------------------|------------------------|---------------|-----------|--------------------------------|------------|------------|
| Unit Costs are an     | Average of Total Units |               |           |                                | 6,92       | .9         |
| <u>DEPARTMENT</u>     | POSITION               | <u>TYPE</u>   | UNIT TIME | UNIT COST                      | ANN. UNITS | TOTAL COST |
| CALL CENTER           | CUST SVC REP III       |               | 0.25      | \$27.90                        | 6,929      | \$193,319  |
| CUST SRVCE ORDERS     | GAS FLD SVC REP II/III | Disconnection | 0.17      | \$17.61                        | 6,929      | \$122,020  |
| CUST SRVCE ORDERS     | GAS FLD SVC REP II/III | Reconnection  | 0.33      | \$34.18                        | 6,929      | \$236,833  |
|                       |                        | TYPE SUBTOTAL | 0.75      | \$79.69                        |            | \$552,172  |
|                       |                        | TOTALS        | 0.75      | \$79.69                        |            | \$552,172  |

| SERVICE TENANT RIGHTS NOTIFICATION POSTING |                         |     | REFERENCE NO. ER-15 |
|--|-------------------------|-----|---------------------|
| PRIMARY DEPARTMENT  GAS SERVICES           | UNIT OF SERVICE SERVICE | SER | VICE RECIPIENT      |

#### **DESCRIPTION OF SERVICE**

Posting of the Notice of Tenant's Rights for 10 and 15 day notice of termination of gas and water applicable to each service.

#### **CURRENT FEE STRUCTURE**

1-10 units - \$35 per service 11-19 units - \$70 per service 20 or more units - \$105 per service

| REVENUE AND COST COMPARISON |          |                         |            |  |  |  |  |  |  |
|-----------------------------|----------|-------------------------|------------|--|--|--|--|--|--|
| UNIT REVENUE:               | \$66.50  | TOTAL REVENUE:          | \$646,485  |  |  |  |  |  |  |
| UNIT COST:                  | \$75.10  | TOTAL COST:             | \$730,131  |  |  |  |  |  |  |
| UNIT PROFIT (SUBSIDY):      | \$(8.60) | TOTAL PROFIT (SUBSIDY): | \$(83,646) |  |  |  |  |  |  |
| TOTAL UNITS:                | 9,722    | PCT. COST RECOVERY:     | 88.54%     |  |  |  |  |  |  |

SUGGESTED FEE FOR COST RECOVERY OF: 100%

1-10 units - \$50 per service 11-19 units - \$80 per service 20 or more units - \$105 per service

These fees are for the first service. The second service is at no additional charge.

| SERVICE TENANT RIGHTS NOTIFICATION POSTING |                        |               |           |            | : NO.<br>-15 |            |
|--|------------------------|---------------|-----------|------------|--------------|------------|
| NOTE                                       |                        |               |           | TOTAL UNIT | S            |            |
| Unit Costs are an                          | Average of Total Units |               |           |            | 9,72         | 22         |
| DEPARTMENT                                 | POSITION               | <u>TYPE</u>   | UNIT TIME | UNIT COST  | ANN. UNITS   | TOTAL COST |
| CUST SRVCE ORDERS                          | GAS FLD SVC REP II/III | 1-10 Units    | 0.50      | \$51.80    | 2,917        | \$151,101  |
|  |                        | TYPE SUBTOTAL | 0.50      | \$51.80    |              | \$151,101  |
| CUST SRVCE ORDERS                          | GAS FLD SVC REP II/III | 11-19 Units   | 0.75      | \$77.69    | 4,861        | \$377,651  |
|  |                        | TYPE SUBTOTAL | 0.75      | \$77.69    |              | \$377,651  |
| CUST SRVCE ORDERS                          | GAS FLD SVC REP II/III | 20+ Units     | 1.00      | \$103.59   | 1,944        | \$201,379  |
|  |                        | TYPE SUBTOTAL | 1.00      | \$103.59   |              | \$201,379  |
|  |                        | TOTALS        | 2.25      | \$75.10    | l            | \$730,131  |

|               |                                      |  | REFERENCI  | E NO.  |
|---------------|--------------------------------------|--|--|--|
| ATHEAD        |                                      |  |  | ER-16  |
| UNIT OF SERV  | /ICE                                 | SERV   | ICE RECIPIENT  |  |
| METER         |                                      |  |  |  |
| •             | ·                                    |  |  |  |
| thead which w | as damaged or r                      | emove  | d by the custo   | omer.  |
|               |                                      |  |  |  |
|               |                                      |  |  |  |
|               |                                      |  |  |  |
|               |                                      |  |  |  |
|               |                                      |  |  |  |
|               |                                      |  |  |  |
|               |                                      |  |  |  |
|               |                                      |  |  |  |
|               |                                      |  |  |  |
| NUE AND CO    | ST COMPARISO                         | <u> </u>   |  |  |
| \$52.00       | тот                                  | AL REV   | /ENUE:   | \$26,000   |
| \$84.32       | 1                                    | TOTAL  | COST:  | \$42,158   |
| \$(32.32)     | TOTAL PROF                           | FIT (SU  | BSIDY):  | \$(16,158)   |
| 500           | PCT. COS                             | T REC  | OVERY:   | 61.67%   |
|               |                                      |  |  |  |
| r             |                                      |  |  |  |
|               | NUE AND CO \$52.00 \$84.32 \$(32.32) | UNIT OF SERVICE METER  thead which was damaged or respectively.  State of the service state o | UNIT OF SERVICE METER  thead which was damaged or remove services and services are services as a service service service services and services are services as a service service service service services are services as a service service service service services are services as a service service service service services are services as a service service service service services are services as a service service service service services are services as a service service service service service services are services as a service service service service services are services as a service service service service services are services as a service service service service service service services are services as a service service service service service service services are services as a service servic | UNIT OF SERVICE METER  Thead which was damaged or removed by the customer of t |

| SERVICE UNAUTH REMOVAL/DAMAGE LOCK/FLATHEAD |                        |                 |            |           | E NO.<br>-16 |            |
|---|------------------------|-----------------|------------|-----------|--------------|------------|
| NOTE  |                        |                 | TOTAL UNIT | -         |              |            |
| Unit Costs are an                           | Average of Total Units |                 |            |           | 50           | 00         |
| DEPARTMENT                                  | POSITION               | TYPE            | UNIT TIME  | UNIT COST | ANN. UNITS   | TOTAL COST |
| UTILITY BILLING                             | CUST SVC REP III       | Flathead Damage | 0.50       | \$59.08   | 300          | \$17,724   |
| CALL CENTER                                 | CUST SVC REP III       | Flathead Damage | 0.17       | \$18.99   | 300          | \$5,697    |
| CUST SRVCE ORDERS                           | GAS FLD SVC REP II/III | Flathead Damage | 0.42       | \$43.51   | 300          | \$13,053   |
|   |                        | TYPE SUBTOTAL   | 1.09       | \$121.58  |              | \$36,474   |
| UTILITY BILLING                             | CUST SVC REP III       | Lock Removal    | 0.08       | \$9.45    | 200          | \$1,890    |
| CALL CENTER                                 | CUST SVC REP III       | Lock Removal    | 0.17       | \$18.97   | 200          | \$3,794    |
|   |                        | TYPE SUBTOTAL   | 0.25       | \$28.42   |              | \$5,684    |
|   |                        | TOTALS          | 1.34       | \$84.32   | !            | \$42,158   |

| SERVICE  |                   |              |         | REFERENCE NO   | 1-             |
|--|-------------------|--------------|---------|----------------|----------------|
| METER TAMPERING RESET                              |                   |              |         |                | ER-17          |
| PRIMARY DEPARTMENT                                 | UNIT OF SERV      | ICE          | SER     | /ICE RECIPIENT |                |
| GAS SERVICES                                       | METER             |              |         |                |                |
| DESCRIPTION OF SERVICE                             |                   |              |         |                |                |
| Reset a gas meter that was earlier removed         | for customer      | tampering    |         |                |                |
| Neset a gas meter that was earlier removed         | ioi customei      | iampenng.    |         |                |                |
|  |                   |              |         |                |                |
|  |                   |              |         |                |                |
| CURRENT FEE STRUCTURE                              |                   |              |         |                |                |
|  |                   |              |         |                |                |
| Reset Charge - \$110 per meter                     |                   |              |         |                |                |
|  |                   |              |         |                |                |
|  |                   |              |         |                |                |
|  |                   |              |         |                |                |
|  |                   |              |         |                |                |
|  |                   |              |         |                |                |
|  |                   |              |         |                |                |
| DEVE   |                   | OT COMPANIO  |         |                |                |
|  |                   | ST COMPARISO |         |                |                |
| UNIT REVENUE:                                      | \$110.00          | TOT          | AL RE   | VENUE:         | \$1,980        |
| UNIT COST:   | \$160.67          | 7            | TOTAL   | . COST:        | \$2,892        |
| UNIT PROFIT (SUBSIDY):                             | <b>\$</b> (50.67) | TOTAL PROF   | FIT (SL | JBSIDY):       | <b>\$(912)</b> |
|  | ———               |              | (00     |                |                |
| TOTAL UNITS:                                       | 18                | PCT. COS     | T REC   | OVERY:         | 68.46%         |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%           |                   |              |         |                |                |
|  |                   |              |         |                |                |
| Reset Charge:<br>Within one year - \$150 per meter |                   |              |         |                |                |
| More than one year - \$355 per meter               |                   |              |         |                |                |
|  |                   |              |         |                |                |
|  |                   |              |         |                |                |
|  |                   |              |         |                |                |
|  |                   |              |         |                |                |
|  |                   |              |         |                |                |

| SERVICE METER TAMPERI | NG RESET               |                  |           | REFERENCE<br>ER |            |            |
|-----------------------|------------------------|------------------|-----------|-----------------|------------|------------|
| NOTE                  | A                      |                  |           | TOTAL UNIT      |            |            |
| Unit Costs are an     | Average of Total Units |                  |           |                 | 1          | 18         |
| <u>DEPARTMENT</u>     | POSITION               | <u>TYPE</u>      | UNIT TIME | UNIT COST       | ANN. UNITS | TOTAL COST |
| UTILITY BILLING       | CUST SVC REP III       | Within 1 Year    | 0.33      | \$38.99         | 17         | \$663      |
| CALL CENTER           | CUST SVC REP III       | Within 1 Year    | 0.06      | \$6.76          | 17         | \$115      |
| CUST SRVCE ORDERS     | GAS FLD SVC REP II/III | Within 1 Year    | 1.00      | \$103.47        | 17         | \$1,759    |
|                       |                        | TYPE SUBTOTAL    | 1.39      | \$149.22        |            | \$2,537    |
| UTILITY BILLING       | CUST SVC REP III       | More Than 1 Year | 0.60      | \$70.89         | 1          | \$71       |
| CUST SRVCE ORDERS     | GAS FLD SVC REP II/III | More Than 1 Year | 0.99      | \$102.55        | 1          | \$103      |
| INSPECTIONS - GAS     | CONST INSP II          | More Than 1 Year | 1.00      | \$181.90        | 1          | \$182      |
|                       |                        | TYPE SUBTOTAL    | 2.59      | \$355.34        |            | \$355      |
|                       |                        | TOTALS           | 3.98      | \$160.67        | ,          | \$2,892    |

|  |                   |                           | REFERENCE NO        |            |
|--|-------------------|---------------------------|---------------------|------------|
| TECHNICAL SUPPORT  |                   |                           |                     | ER-18      |
| PRIMARY DEPARTMENT   | UNIT OF SERVICE   | SER                       | /ICE RECIPIENT      |            |
| GAS SERVICES   | HOUR              |                           |                     |            |
| DESCRIPTION OF SERVICE   |                   | I                         |                     |            |
| Providing software support technical assista                                   | nce beyond the in | itial software traini     | ng and installation |            |
|  |                   |                           |                     |            |
|  |                   |                           |                     |            |
|  |                   |                           |                     |            |
| CURRENT FEE STRUCTURE  |                   |                           |                     |            |
| \$103 per hour   |                   |                           |                     |            |
|  |                   |                           |                     |            |
|  |                   |                           |                     |            |
|  |                   |                           |                     |            |
|  |                   |                           |                     |            |
|  |                   |                           |                     |            |
|  |                   |                           |                     |            |
| REVE   | NUE AND COST (    | COMPARISON                |                     |            |
| UNIT REVENUE:  | \$0.00            | TOTAL DE                  |                     |            |
|  | Ψ0.00             | IOIAL RE                  | VENUE:              | \$0        |
| UNIT COST:   | \$0.00            |                           | VENUE:<br>. COST:   | \$0<br>\$0 |
|  | \$0.00            | TOTAL                     | . COST:             | \$0        |
| UNIT COST:  UNIT PROFIT (SUBSIDY):   | \$0.00            |                           | . COST:             |            |
|  | \$0.00            | TOTAL                     | JBSIDY):            | \$0        |
| UNIT PROFIT (SUBSIDY):  TOTAL UNITS:   | \$0.00            | TOTAL<br>TOTAL PROFIT (SU | JBSIDY):            | \$0<br>\$0 |
| UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | \$0.00<br>\$0.00  | TOTAL TOTAL PROFIT (SU    | JBSIDY):            | \$0<br>\$0 |
| UNIT PROFIT (SUBSIDY):  TOTAL UNITS:   | \$0.00<br>\$0.00  | TOTAL TOTAL PROFIT (SU    | JBSIDY):            | \$0<br>\$0 |
| UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | \$0.00<br>\$0.00  | TOTAL TOTAL PROFIT (SU    | JBSIDY):            | \$0<br>\$0 |
| UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | \$0.00<br>\$0.00  | TOTAL TOTAL PROFIT (SU    | JBSIDY):            | \$0<br>\$0 |
| UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | \$0.00<br>\$0.00  | TOTAL TOTAL PROFIT (SU    | JBSIDY):            | \$0<br>\$0 |
| UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | \$0.00<br>\$0.00  | TOTAL TOTAL PROFIT (SU    | JBSIDY):            | \$0<br>\$0 |

| SERVICE<br>TECHNICAL SU | IPPORT                |               |           | REFERENCE<br>ER- |            |            |
|-------------------------|-----------------------|---------------|-----------|------------------|------------|------------|
| NOTE                    |                       |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are          | an Average of Total U | Jnits         |           |                  |            | 1          |
| <u>DEPARTMENT</u>       | POSITION              | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
|                         |                       |               | 0.00      | \$0.00           | 0          | \$0        |
|                         |                       | TYPE SUBTOTAL | 0.00      | \$0.00           |            | \$0        |
|                         |                       | TOTALS        | 0.00      | \$0.00           | l          | \$0        |

| SERVICE METER READ BY CUSTOMER REQUEST       | REFERENCE NO.  ER-1 | 9            |        |                |        |
|--|---------------------|--------------|--------|----------------|--------|
| PRIMARY DEPARTMENT                           | UNIT OF SERV        | /ICE         | SERV   | /ICE RECIPIENT |        |
| UTILITY SERVICES                             | METER RE            | AD           |        |                |        |
| DESCRIPTION OF SERVICE                       |                     |              |        |                |        |
| Re-reading a gas meter at the request of the | customer.           |              |        |                |        |
|  |                     |              |        |                |        |
|  |                     |              |        |                |        |
|  |                     |              |        |                |        |
| CURRENT FEE STRUCTURE                        |                     |              |        |                |        |
| \$25 per meter read                          |                     |              |        |                |        |
|  |                     |              |        |                |        |
|  |                     |              |        |                |        |
|  |                     |              |        |                |        |
|  |                     |              |        |                |        |
|  |                     |              |        |                |        |
|  |                     |              |        |                |        |
| REVE   | NUE AND CO          | ST COMPARISO | ON O   |                |        |
| UNIT REVENUE:                                | \$25.00             |              |        | VENUE:         | \$25   |
| UNIT COST:                                   | \$27.00             | т            | OTAL   | COST:          | \$27   |
| UNIT PROFIT (SUBSIDY):                       | \$(2.00)            | TOTAL PROF   | TT (SU | JBSIDY):       | \$(2)  |
|  |                     | DOT 000      |        |                |        |
| TOTAL UNITS:                                 | 1                   | PCT. COST    | I REC  | OVERY:         | 92.59% |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%     |                     |              |        |                |        |
| \$25 per meter read                          |                     |              |        |                |        |
|  |                     |              |        |                |        |
|  |                     |              |        |                |        |
|  |                     |              |        |                |        |
|  |                     |              |        |                |        |
|  |                     |              |        |                |        |
|  |                     |              |        |                |        |

| SERVICE<br>METER READ I | BY CUSTOMER REQUE         | ST            |           | REFERENCE<br>ER- |            |            |
|-------------------------|---------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                    |                           |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are          | an Average of Total Units | 3             |           |                  |            | 1          |
| DEPARTMENT              | POSITION                  | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| UTILITY BILLING         | CUST SVC REP III          |               | 0.17      | \$20.09          | 1          | \$20       |
| CALL CENTER             | CUST SVC REP III          |               | 0.06      | \$6.70           | 1          | \$7        |
|                         |                           | TYPE SUBTOTAL | 0.23      | \$26.79          |            | \$27       |
|                         |                           | TOTALS        | 0.23      | \$27.00          | ı          | \$27       |

| SERVICE SMART GAS METER OPT OUT INITIAL F              | :EE           |                    |          | REFERENCE NO. ER-20             |
|--|---------------|--------------------|----------|---------------------------------|
|  |               |                    |          |                                 |
| PRIMARY DEPARTMENT                                     | UNIT OF SERV  | /ICE               | SERV     | ICE RECIPIENT                   |
| UTILITY SERVICES                                       | METER         |                    |          |                                 |
| DESCRIPTION OF SERVICE                                 | I             | •                  |          |                                 |
| Processing an initial request to opt out of the meter. | e smart gas m | neter system and i | receive  | e gas service through an analog |
|  |               |                    |          |                                 |
| CURRENT FEE STRUCTURE                                  |               |                    |          |                                 |
| \$75 per meter   |               |                    |          |                                 |
|  |               |                    |          |                                 |
|  |               |                    |          |                                 |
|  |               |                    |          |                                 |
|  |               |                    |          |                                 |
|  |               |                    |          |                                 |
|  |               |                    |          |                                 |
|  |               |                    |          |                                 |
|  | NUE AND CO    | OST COMPARISO      | <u> </u> |                                 |
| UNIT REVENUE:  | \$75.00       | тоти               | AL RE    | VENUE: \$75                     |
| UNIT COST:   | \$148.00      | т                  | OTAL     | COST: \$148                     |
| UNIT PROFIT (SUBSIDY):                                 | \$(73.00)     | TOTAL PROF         | IT (SU   | BSIDY): \$(73)                  |
| TOTAL UNITS:   | 1             | PCT. COST          | T REC    | OVERY: 50.68%                   |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%               |               |                    |          |                                 |
| \$150 per meter  |               |                    |          |                                 |
| \$ 100 ps. meter                                       |               |                    |          |                                 |
|  |               |                    |          |                                 |
|  |               |                    |          |                                 |
|  |               |                    |          |                                 |
|  |               |                    |          |                                 |
|  |               |                    |          |                                 |
|  |               |                    |          |                                 |

| SERVICE SMART GAS MET  | ER OPT OUT INI   | TIAL FEE      |           | REFERENCE<br>ER- | -20        |            |
|------------------------|------------------|---------------|-----------|------------------|------------|------------|
| NOTE Unit Costs are an | Average of Total | l Inite       |           | TOTAL UNIT       | S          | 1          |
| Offic Costs are an     | Average or Total | Office        |           |                  |            | <u>-</u>   |
| <u>DEPARTMENT</u>      | POSITION         | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| UTILITY BILLING        | CUST SVC REP III |               | 0.33      | \$38.99          | 1          | \$39       |
| CALL CENTER            | CUST SVC REP III |               | 0.06      | \$6.70           | 1          | \$7        |
| CUST SRVCE ORDERS      | GAS FLD SVC REP  | 11/111        | 0.99      | \$102.55         | 1          | \$103      |
|                        |                  | TYPE SUBTOTAL | 1.38      | \$148.24         |            | \$148      |
|                        |                  | TOTALS        | 1.38      | \$148.00         | 1          | \$148      |

| ERVICE  |   | Dece-                               | DENCE NO                                  |  |
|---|---|-------------------------------------|---|--|
| SMART GAS METER OPT OUT-MO  | REFE                                      | REFERENCE NO.  ER-21                |   |  |
| RIMARY DEPARTMENT   | UNIT OF SERV                              | ICE SERVICE RECI                    | PIENT                                     |  |
| UTILITY SERVICES  | METER MC                                  | NTH                                 |   |  |
| ESCRIPTION OF SERVICE   |   | l I                                 |   |  |
| Processing the monthly bill associate each month. This includes non-obtain            |   |                                     | ter and/or manually bill                  |  |
| CURRENT FEE STRUCTURE   |   |                                     |   |  |
| Less than 201 therms per year - \$10 201 or more therms per year - \$25 pe            | per meter per month<br>er meter per month |                                     |   |  |
|   |   |                                     |   |  |
|   |   |                                     |   |  |
|   |   |                                     |   |  |
|   |   |                                     |   |  |
|   |   |                                     |   |  |
|   |   |                                     |   |  |
|   | REVENUE AND CO                            | ST COMPARISON                       |   |  |
|   |   |                                     |   |  |
| UNIT REVENUE:   | \$120.00                                  | TOTAL REVENUE:                      | \$1,800                                   |  |
| UNIT REVENUE:<br>UNIT COST:   | \$120.00<br>\$331.00                      | TOTAL REVENUE:<br>TOTAL COST:       |   |  |
|   |   |                                     | \$4,965                                   |  |
| UNIT COST:  | \$331.00                                  | TOTAL COST:                         | \$4,965<br>\$(3,165)                      |  |
| UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:                                      | \$331.00<br>\$(211.00)                    | TOTAL COST: TOTAL PROFIT (SUBSIDY): | \$4,965                                   |  |
| UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:                                      | \$331.00<br>\$(211.00)                    | TOTAL COST: TOTAL PROFIT (SUBSIDY): | \$1,800<br>\$4,965<br>\$(3,165)<br>36.25% |  |
| UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: | \$331.00<br>\$(211.00)                    | TOTAL COST: TOTAL PROFIT (SUBSIDY): | \$4,965<br>\$(3,165)                      |  |
| UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: | \$331.00<br>\$(211.00)                    | TOTAL COST: TOTAL PROFIT (SUBSIDY): | \$4,965<br>\$(3,165)                      |  |
| UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: | \$331.00<br>\$(211.00)                    | TOTAL COST: TOTAL PROFIT (SUBSIDY): | \$4,965                                   |  |
| UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: | \$331.00<br>\$(211.00)                    | TOTAL COST: TOTAL PROFIT (SUBSIDY): | \$4,965<br>\$(3,165)                      |  |

| SERVICE SMART GAS METER OPT OUT-MONTHLY FEE |                        |                    |           |            | REFERENCE NO. ER-21 |            |  |
|---|------------------------|--------------------|-----------|------------|---------------------|------------|--|
| NOTE  |                        |                    |           | TOTAL UNIT | S                   |            |  |
| Unit Costs are an                           | Average of Total Units |                    |           |            | 1                   | 5          |  |
| DEPARTMENT                                  | POSITION               | <u>TYPE</u>        | UNIT TIME | UNIT COST  | ANN. UNITS          | TOTAL COST |  |
| UTILITY BILLING                             | CUST SVC REP III       | Per Customer 1x Yr | 0.17      | \$20.09    | 15                  | \$301      |  |
|   |                        | TYPE SUBTOTAL      | 0.17      | \$20.09    |                     | \$301      |  |
| CUST SRVCE ORDERS                           | GAS FLD SVC REP II/III | Monthly Read       | 0.25      | \$25.91    | 180                 | \$4,664    |  |
|   |                        | TYPE SUBTOTAL      | 0.25      | \$25.91    |                     | \$4,664    |  |
|   |                        | TOTALS             | 0.42      | \$331.00   |                     | \$4,965    |  |

| SERVICE   |               |              |           | REFERENCE NO  |          |
|---|---------------|--------------|-----------|---------------|----------|
| METER ACCESS INVESTIGATION  |               |              |           |               | ER-22    |
| PRIMARY DEPARTMENT  | UNIT OF SERVI | CE           | SERVI     | ICE RECIPIENT |          |
| UTILITY SERVICES  | METER         |              |           |               |          |
| DESCRIPTION OF SERVICE  |               | <u>'</u>     |           |               |          |
| Compilation of a meter access investigation permanent arrangements to allow access to |               |              |           |               | not make |
| CURRENT FEE STRUCTURE   |               |              |           |               |          |
| \$38 per meter  |               |              |           |               |          |
|   |               |              |           |               |          |
|   |               |              |           |               |          |
|   |               |              |           |               |          |
|   |               |              |           |               |          |
|   |               |              |           |               |          |
|   |               |              |           |               |          |
| REVE  | NUE AND CO    | ST COMPARISO | <u>NC</u> |               |          |
| UNIT REVENUE:   | \$38.00       | тоти         | AL REV    | /ENUE:        | \$38     |
| UNIT COST:  | \$111.00      | т            | TOTAL (   | COST:         | \$111    |
| UNIT PROFIT (SUBSIDY):  | \$(73.00)     | TOTAL PROF   | FIT (SUI  | BSIDY):       | \$(73)   |
| TOTAL UNITS:  | 1             | PCT. COS     | T RECO    | OVERY:        | 34.23%   |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%  |               |              |           |               |          |
| \$110 per meter   |               |              |           |               |          |
|   |               |              |           |               |          |
|   |               |              |           |               |          |
|   |               |              |           |               |          |
|   |               |              |           |               |          |
|   |               |              |           |               |          |
|   |               |              |           |               |          |

| SERVICE METER ACCESS | INVESTIGATION          |               |                  | REFERENCE<br>ER- |            |            |
|----------------------|------------------------|---------------|------------------|------------------|------------|------------|
| NOTE                 |                        |               |                  | TOTAL UNIT       | S          |            |
| Unit Costs are an    | Average of Total Units | •             |                  |                  |            | 1          |
| DEPARTMENT           | POSITION               | <u>TYPE</u>   | <u>UNIT TIME</u> | UNIT COST        | ANN. UNITS | TOTAL COST |
| UTILITY BILLING      | CUST SVC REP III       |               | 0.50             | \$59.08          | 1          | \$59       |
| CUST SRVCE ORDERS    | GAS FLD SVC REP II/III |               | 0.50             | \$51.80          | 1          | \$52       |
|                      |                        | TYPE SUBTOTAL | 1.00             | \$110.88         |            | \$111      |
|                      |                        | TOTALS        | 1.00             | \$111.00         | )          | \$111      |

| SERVICE  |                 |                       |          | REFERENCE NO       | <b>)</b> .    |
|--|-----------------|-----------------------|----------|--------------------|---------------|
| ILLEGAL GAS/WATER BILLING                      |                 |                       |          |                    | ER-23         |
| PRIMARY DEPARTMENT                             | UNIT OF SERVI   | CE                    | SERV     | ICE RECIPIENT      |               |
| UTILITY SERVICES                               | HOUR            |                       |          |                    |               |
| DESCRIPTION OF SERVICE                         |                 |                       |          |                    |               |
| Administrative costs for investigation, analys | sis, and manua  | l billing for illegal | hook     | cups for gas and w | ater service. |
|  |                 |                       |          |                    |               |
|  |                 |                       |          |                    |               |
|  |                 |                       |          |                    |               |
| CURRENT FEE STRUCTURE                          |                 |                       |          |                    |               |
| Illegal Gas/Water Hookup - \$43 per hour or    | any portion the | reof                  |          |                    |               |
|  |                 |                       |          |                    |               |
|  |                 |                       |          |                    |               |
|  |                 |                       |          |                    |               |
|  |                 |                       |          |                    |               |
|  |                 |                       |          |                    |               |
|  |                 |                       |          |                    |               |
| REVE   | NUE AND COS     | ST COMPARISOI         | <u>N</u> |                    |               |
| UNIT REVENUE:                                  | \$48.00         | TOTA                  | L RE     | VENUE:             | \$960         |
| UNIT COST:                                     | \$276.05        | тс                    | DTAL     | COST:              | \$5,521       |
| UNIT PROFIT (SUBSIDY):                         | \$(228.05)      | TOTAL PROFI           | T (SU    | BSIDY):            | \$(4,561)     |
| TOTAL UNITS:                                   | 20              | PCT. COST             | REC      | OVERY:             | 17.39%        |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%       |                 |                       |          |                    |               |
| Illegal Gas/Water Hookup Billing - \$138 per l | hour or any no  | rtion thereof         |          |                    |               |
| megar das, water ricottap bining - \$100 per i | nour or any po  | THOIT WICICOI         |          |                    |               |
|  |                 |                       |          |                    |               |
|  |                 |                       |          |                    |               |
|  |                 |                       |          |                    |               |
|  |                 |                       |          |                    |               |
|  |                 |                       |          |                    |               |

| SERVICE ILLEGAL GAS/ | WATER BILLING             |               |           | REFERENCE<br>ER- |            |            |
|----------------------|---------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                 |                           |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are       | an Average of Total Units |               |           |                  | 2          | 20         |
| DEPARTMENT           | POSITION                  | TYPE          | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| UTILITY BILLING      | CUST SVC REP III          |               | 1.00      | \$118.15         | 20         | \$2,363    |
| UTILITY BILLING      | CUST SVCS SUPV II         |               | 1.00      | \$157.88         | 20         | \$3,158    |
|                      |                           | TYPE SUBTOTAL | 2.00      | \$276.03         |            | \$5,521    |
|                      |                           | TOTALS        | 2.00      | \$276.05         | <b>.</b>   | \$5,521    |

| SERVICE   |                  |                    |           | REFERENCE NO.       | •            |
|---|------------------|--------------------|-----------|---------------------|--------------|
| METER SET ASSEMBLY (MSA) TAMPER   | ł                |                    |           |                     | ER-24        |
| PRIMARY DEPARTMENT  | UNIT OF SERVI    | CE                 | SERV      | ICE RECIPIENT       |              |
| GAS SERVICES  | HOOKUP           |                    |           |                     |              |
| DESCRIPTION OF SERVICE  |                  | l                  |           |                     |              |
| Damage to meter or meter set assembly par hookup and/or unauthorized consumption. | ts as a result o | of an illegal hook | up. R     | emoval/disconnec    | tion of such |
| CURRENT FEE STRUCTURE   |                  |                    |           |                     |              |
| Tampering Charge - \$250 per occurrence in  | addition to an   | v applicable reco  | onnect    | tion and/or past du | e fees       |
|   |                  | ,                  |           |                     |              |
|   |                  |                    |           |                     |              |
|   |                  |                    |           |                     |              |
|   |                  |                    |           |                     |              |
|   |                  |                    |           |                     |              |
|   |                  |                    |           |                     |              |
|   |                  |                    |           |                     |              |
| REVE  | NUE AND CO       | ST COMPARISO       | DN O      |                     |              |
| UNIT REVENUE:   | \$48.00          |                    |           | VENUE:              | \$960        |
| UNIT COST:  | \$261.55         | т                  | OTAL      | COST:               | \$5,231      |
| UNIT PROFIT (SUBSIDY):  | \$(213.55)       | TOTAL PROF         | TIT (SU   | JBSIDY):            | \$(4,271)    |
| TOTAL UNITS:  | 20               | PCT. COS           | T REC     | OVERY:              | 18.35%       |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%  |                  |                    |           |                     |              |
| Tampering Charge - \$250 per occurrence in  | addition to an   | v applicable reco  | nnect     | ion and/or past du  | e fees       |
| rampening charge - \$250 per occurrence in  | addition to any  | y applicable recc  | JIII IGCI | ion and/or past du  | e 1663       |
|   |                  |                    |           |                     |              |
|   |                  |                    |           |                     |              |
|   |                  |                    |           |                     |              |
|   |                  |                    |           |                     |              |
|   |                  |                    |           |                     |              |
|   |                  |                    |           |                     |              |

| SERVICE METER SET AS | SSEMBLY (MSA) TAM         | PER           |           | REFERENCE<br>ER- |            |            |
|----------------------|---------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                 |                           |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are       | an Average of Total U     | nits          |           |                  | 2          | :0         |
| <u>DEPARTMENT</u>    | POSITION                  | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| UTILITY BILLING      | CUST SVCS SUPV II         |               | 1.00      | \$157.87         | 20         | \$3,157    |
| CUST SRVCE ORDER     | RS GAS FLD SVC REP II/III |               | 1.00      | \$103.67         | 20         | \$2,073    |
|                      |                           | TYPE SUBTOTAL | 2.00      | \$261.54         |            | \$5,231    |
|                      |                           | TOTALS        | 2.00      | \$261.5          | 5          | \$5,231    |

| SERVICE  |               |                    | REFERENCI                |             |
|--|---------------|--------------------|--------------------------|-------------|
| RECORD RESEARCH  | _             |                    |                          | ER-25       |
| PRIMARY DEPARTMENT   | UNIT OF SERVI | CE                 | SERVICE RECIPIENT        |             |
| UTILITY SERVICES   | HOUR          |                    |                          |             |
| DESCRIPTION OF SERVICE   | ļ.            | <u>'</u>           |                          |             |
| Processing a request to research utility according requests for aggregated consumption for Sta |               | t is not contained | I in the on-line billing | g system or |
| CURRENT FEE STRUCTURE  |               |                    |                          |             |
| ¢42 per bour   |               |                    |                          |             |
| \$43 per hour  |               |                    |                          |             |
|  |               |                    |                          |             |
|  |               |                    |                          |             |
|  |               |                    |                          |             |
|  |               |                    |                          |             |
|  |               |                    |                          |             |
|  |               |                    |                          |             |
|  |               |                    |                          |             |
| REVE   | NUE AND COS   | ST COMPARISO       | <u>N</u>                 |             |
| UNIT REVENUE:  | \$0.00        | TOTA               | AL REVENUE:              | \$0         |
| UNIT COST:   | \$276.00      | T                  | OTAL COST:               | \$3,036     |
| UNIT PROFIT (SUBSIDY):   | \$(276.00)    | TOTAL PROF         | IT (SUBSIDY):            | \$(3,036)   |
| TOTAL UNITS:   | 11            | PCT. COST          | RECOVERY:                | 0.00%       |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%   |               |                    |                          |             |
|  |               |                    |                          |             |
| \$138 per hour   |               |                    |                          |             |
|  |               |                    |                          |             |
|  |               |                    |                          |             |
|  |               |                    |                          |             |
|  |               |                    |                          |             |
|  |               |                    |                          |             |
|  |               |                    |                          |             |

| SERVICE RECORD RESE | EARCH                     |               |           | REFERENCE<br>ER- |            |            |
|---------------------|---------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                |                           |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are      | an Average of Total Units |               |           |                  | 1          | 1          |
| <u>DEPARTMENT</u>   | POSITION                  | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| UTILITY BILLING     | CUST SVC REP III          | Hourly        | 1.00      | \$118.15         | 11         | \$1,300    |
| UTILITY BILLING     | CUST SVCS SUPV II         | Hourly        | 1.00      | \$157.88         | 11         | \$1,737    |
|                     |                           | TYPE SUBTOTAL | 2.00      | \$276.03         |            | \$3,036    |
|                     |                           | TOTALS        | 2.00      | \$276.00         | ı          | \$3,036    |

| SERVICE  |              |             |           | REFERENCE NO.  |         |
|--|--------------|-------------|-----------|----------------|---------|
| DUPLICATE BILL IMAGE COPY                      |              |             |           |                | ER-26   |
| PRIMARY DEPARTMENT                             | UNIT OF SERV | /ICE        | SER       | VICE RECIPIENT |         |
| CALL CENTER                                    | REQUEST      |             |           |                |         |
| DESCRIPTION OF SERVICE                         |              |             |           |                |         |
| Processing a request for duplicate bills.      |              |             |           |                |         |
|  |              |             |           |                |         |
|  |              |             |           |                |         |
|  |              |             |           |                |         |
| CURRENT FEE STRUCTURE                          |              |             |           |                |         |
| \$25 per request (3-10 monthly bills or each y | year)        |             |           |                |         |
|  |              |             |           |                |         |
|  |              |             |           |                |         |
|  |              |             |           |                |         |
|  |              |             |           |                |         |
|  |              |             |           |                |         |
|  |              |             |           |                |         |
| REVE   | NUE AND CC   | ST COMPARIS | <u>NC</u> |                |         |
| UNIT REVENUE:                                  | \$25.00      | тот         | AL RE     | VENUE:         | \$1,225 |
| UNIT COST:                                     | \$27.88      | 7           | ΓΟΤΑL     | . COST:        | \$1,366 |
| UNIT PROFIT (SUBSIDY):                         | \$(2.88)     | TOTAL PROI  | FIT (SU   | JBSIDY):       | \$(141) |
| -  |              |             |           |                |         |
| TOTAL UNITS:                                   | 49           | PCT. COS    | T REC     | COVERY:        | 89.68%  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%       |              |             |           |                |         |
| \$30 per request (3-10 monthly bills or each y | /ear)        |             |           |                |         |
|  |              |             |           |                |         |
|  |              |             |           |                |         |
|  |              |             |           |                |         |
|  |              |             |           |                |         |
|  |              |             |           |                |         |
|  |              |             |           |                |         |

| SERVICE DUPLICATE BII | LL IMAGE COPY             |               |           | REFERENCE<br>ER |            |            |
|-----------------------|---------------------------|---------------|-----------|-----------------|------------|------------|
| NOTE                  |                           |               |           | TOTAL UNIT      |            |            |
| Unit Costs are        | an Average of Total Units | S             |           |                 | 4          | l9         |
| <u>DEPARTMENT</u>     | POSITION                  | TYPE          | UNIT TIME | UNIT COST       | ANN. UNITS | TOTAL COST |
| CALL CENTER           | CUST SVC REP III          |               | 0.25      | \$27.88         | 49         | \$1,366    |
|                       |                           | TYPE SUBTOTAL | 0.25      | \$27.88         |            | \$1,366    |
|                       |                           | TOTALS        | 0.25      | \$27.88         | ŀ          | \$1,366    |

| SERVICE  |                 |                      |            | REFERENCE I  | NO.       |
|--|-----------------|----------------------|------------|--------------|-----------|
| ACCOUNT HISTORY                                  |                 |                      |            | KEI EKENOE I | ER-27     |
|  |                 |                      |            |              |           |
| PRIMARY DEPARTMENT                               | UNIT OF SERV    | /ICE                 | SERVIC     | E RECIPIENT  |           |
| CALL CENTER                                      | REQUEST         |                      |            |              |           |
| DESCRIPTION OF SERVICE                           |                 | I                    |            |              |           |
| Processing a request for historical utility bill | information co  | ontained in the Util | lity Billi | ng system.   |           |
|  |                 |                      |            |              |           |
|  |                 |                      |            |              |           |
|  |                 |                      |            |              |           |
|  |                 |                      |            |              |           |
| CURRENT FEE STRUCTURE                            |                 |                      |            |              |           |
| \$17 per account                                 |                 |                      |            |              |           |
|  |                 |                      |            |              |           |
|  |                 |                      |            |              |           |
|  |                 |                      |            |              |           |
|  |                 |                      |            |              |           |
|  |                 |                      |            |              |           |
|  |                 |                      |            |              |           |
|  |                 |                      |            |              |           |
| REVE   | NUE AND CC      | ST COMPARISO         | N          |              |           |
| UNIT REVENUE:                                    | \$17.00         |                      | L REVE     | ENITE:       | \$2,465   |
|  | φ17.00          |                      |            |              |           |
| UNIT COST:                                       | \$32.90         | TO                   | OTAL C     | OST:         | \$4,771   |
| UNIT PROFIT (SUBSIDY):                           | \$(15.90)       | TOTAL PROFI          | IT (SUB    | SIDY):       | \$(2,306) |
|  | 445             | DOT COST             | - DE00     |              | F4 070/   |
| TOTAL UNITS:                                     | 145             | PCT. COST            | RECO       | VERT:        | 51.67%    |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%         |                 |                      |            |              |           |
| Single Account - \$15 per request for first yea  | ar nlus \$7 ner | each additional ve   | ear        |              |           |
| Multiple Accounts - \$40 per request for first y |                 |                      |            |              |           |
|  |                 |                      |            |              |           |
|  |                 |                      |            |              |           |
|  |                 |                      |            |              |           |
|  |                 |                      |            |              |           |

| SERVICE ACCOUNT HIS | ГORY                      |                      |           | REFERENCE<br>ER |            |            |
|---------------------|---------------------------|----------------------|-----------|-----------------|------------|------------|
| NOTE                |                           |                      |           | TOTAL UNIT      | 'S         |            |
| Unit Costs are      | an Average of Total Units | 3                    |           |                 | 14         | 15         |
| DEPARTMENT          | POSITION                  | <u>TYPE</u>          | UNIT TIME | UNIT COST       | ANN. UNITS | TOTAL COST |
| CALL CENTER         | CUST SVC REP III          | Single Acct - Yr 1   | 0.12      | \$13.40         | 100        | \$1,340    |
| CALL CENTER         | CUST SVC REP III          | Single Acct-Add'l Yr | 0.06      | \$6.69          | 100        | \$669      |
|                     |                           | TYPE SUBTOTAL        | 0.18      | \$20.09         |            | \$2,009    |
| CALL CENTER         | CUST SVC REP III          | Mult Acct-Add'l Yr   | 0.18      | \$20.11         | 45         | \$905      |
| CALL CENTER         | CUST SVC REP III          | Multi Accts - Yr 1   | 0.37      | \$41.27         | 45         | \$1,857    |
|                     |                           | TYPE SUBTOTAL        | 0.55      | \$61.38         |            | \$2,762    |
|                     |                           | TOTALS               | 0.73      | \$32.90         | )          | \$4,771    |

| SERVICE SERVICE INSTALLATION UP TO 1 1/4"      |             |              |           | REFERENCE NO   | ).<br>ER-28 |
|--|-------------|--------------|-----------|----------------|-------------|
|  | 05 050      | <b>"05</b>   | 0=51      | #05 DE0IDIENT  | LIX-20      |
| PRIMARY DEPARTMENT  CONSTR. & PIPELINES        | SERVICE     | /ICE         | SER       | VICE RECIPIENT |             |
|  |             |              |           |                |             |
| DESCRIPTION OF SERVICE                         |             |              |           |                |             |
| Construction of new service pipelines up to    | 1 1/4 inch. |              |           |                |             |
|  |             |              |           |                |             |
|  |             |              |           |                |             |
| CURRENT FEE STRUCTURE                          |             |              |           |                |             |
| \$69 per foot (\$1,373 minimum)                |             |              |           |                |             |
| Mobilization and other charges may apply.      |             |              |           |                |             |
|  |             |              |           |                |             |
|  |             |              |           |                |             |
|  |             |              |           |                |             |
|  |             |              |           |                |             |
|  |             |              |           |                |             |
| REVE   | NUE AND CO  | ST COMPARISO | <u>NC</u> |                |             |
| UNIT REVENUE:                                  | \$6,900.00  | тот          | AL RE     | VENUE:         | \$448,500   |
| UNIT COST:                                     | \$4,194.62  | 7            | ΓΟΤΑL     | . COST:        | \$272,650   |
| UNIT PROFIT (SUBSIDY):                         | \$2,705.38  | TOTAL PROF   | FIT (SU   | JBSIDY):       | \$175,850   |
| TOTAL UNITS:                                   | 65          | PCT. COS     | T REC     | OVERY:         | 164.50%     |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%       |             |              |           |                |             |
| \$2,100 base fee + \$21 per foot from property | y line      |              |           |                |             |
| Base fee includes mobilization costs           |             |              |           |                |             |
| Paving and other charges may apply             |             |              |           |                |             |
|  |             |              |           |                |             |
|  |             |              |           |                |             |
|  |             |              |           |                |             |

| SERVICE INSTAL      | LATION UP TO 1 1/4"    |                   |           | REFERENCE<br>ER- |            |            |
|---------------------|------------------------|-------------------|-----------|------------------|------------|------------|
| NOTE                |                        |                   |           | TOTAL UNIT       | S          |            |
| Unit Costs are an   | Average of Total Units |                   |           |                  | 6          | 65<br>     |
| DEPARTMENT          | POSITION               | TYPE              | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES | GAS CONSTR. WORKER II  | Base 3 Hr Of 4    | 12.00     | \$1,232.50       | 65         | \$80,113   |
| CONSTR. & PIPELINES | SR EQUIP OPERATOR      | Base Time         | 3.00      | \$404.49         | 65         | \$26,292   |
| CONSTR. & PIPELINES | GAS MAINT SUPV I       | Base Time         | 3.00      | \$460.32         | 65         | \$29,921   |
|                     |                        | TYPE SUBTOTAL     | 18.00     | \$2,097.31       |            | \$136,325  |
| CONSTR. & PIPELINES | GAS CONSTR. WORKER II  | + 100 FT From ROW | 12.00     | \$1,232.50       | 65         | \$80,113   |
| CONSTR. & PIPELINES | SR EQUIP OPERATOR      | + 100 FT From ROW | 3.00      | \$404.49         | 65         | \$26,292   |
| CONSTR. & PIPELINES | GAS MAINT SUPV I       | + 100 FT From ROW | 3.00      | \$460.32         | 65         | \$29,921   |
|                     |                        | TYPE SUBTOTAL     | 18.00     | \$2,097.31       |            | \$136,325  |
|                     |                        | TOTALS            | 36.00     | \$4,194.62       | !          | \$272,650  |

| SERVICE  | REFERENCE I                  |              |           |                |           |
|--|------------------------------|--------------|-----------|----------------|-----------|
| SERVICE ALTERATION UP TO 1 1/4"  |                              | ER-29        |           |                |           |
| PRIMARY DEPARTMENT   | UNIT OF SERV                 | CE           | SER       | /ICE RECIPIENT |           |
| CONSTR. & PIPELINES  | SERVICE                      |              |           |                |           |
| DESCRIPTION OF SERVICE   |                              | '            |           |                |           |
| Alteration of existing service pipelines up to   | 1 1/4 inch.                  |              |           |                |           |
|  |                              |              |           |                |           |
|  |                              |              |           |                |           |
|  |                              |              |           |                |           |
| CURRENT FEE STRUCTURE  |                              |              |           |                |           |
| \$69 per foot (\$1,373 minimum)  |                              |              |           |                |           |
| Mobilization and other charges may apply.  |                              |              |           |                |           |
|  |                              |              |           |                |           |
|  |                              |              |           |                |           |
|  |                              |              |           |                |           |
|  |                              |              |           |                |           |
|  |                              |              |           |                |           |
| REVEI  | NUE AND CO                   | ST COMPARISO | <u>NC</u> |                |           |
| UNIT REVENUE:  | \$6,900.00                   | тот          | AL RE     | VENUE:         | \$448,500 |
| UNIT COST:   | \$1,250.32                   | ٦            | ΓΟΤΑL     | COST:          | \$81,271  |
| UNIT PROFIT (SUBSIDY):   | \$5,649.68                   | TOTAL PROF   | FIT (SL   | JBSIDY):       | \$367,229 |
| TOTAL UNITS:   | 65                           | PCT. COS     | T REC     | OVERY:         | 551.86%   |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%   |                              |              |           |                |           |
|  |                              |              |           |                |           |
| PE - \$1,000 base fee + \$20 per foot from pro<br>Steel - \$1,500 base fee + \$100 per foot from | pperty line<br>property line |              |           |                |           |
| Base fee includes mobilization costs   |                              |              |           |                |           |
| Paving and other charges may apply   |                              |              |           |                |           |
|  |                              |              |           |                |           |
|  |                              |              |           |                |           |
|  |                              |              |           |                |           |

| SERVICE ALTERA      | ATION UP TO 1 1/4"     |               |                  | REFERENCE<br>ER- |            |            |
|---------------------|------------------------|---------------|------------------|------------------|------------|------------|
| NOTE                |                        |               |                  | TOTAL UNIT       | S          |            |
| Unit Costs are an   | Average of Total Units |               |                  |                  | 6          | 55         |
| <u>DEPARTMENT</u>   | POSITION               | <u>TYPE</u>   | <u>UNIT TIME</u> | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES | GAS CONSTR. WORKER II  | PE            | 6.00             | \$616.23         | 40         | \$24,649   |
| CONSTR. & PIPELINES | SR EQUIP OPERATOR      | PE            | 1.50             | \$202.25         | 40         | \$8,090    |
| CONSTR. & PIPELINES | GAS MAINT SUPV I       | PE            | 1.50             | \$230.16         | 40         | \$9,206    |
|                     |                        | TYPE SUBTOTAL | 9.00             | \$1,048.64       |            | \$41,946   |
| CONSTR. & PIPELINES | GAS CONSTR. WORKER II  | Steel         | 9.00             | \$924.39         | 25         | \$23,110   |
| CONSTR. & PIPELINES | SR EQUIP OPERATOR      | Steel         | 2.25             | \$303.37         | 25         | \$7,584    |
| CONSTR. & PIPELINES | GAS MAINT SUPV I       | Steel         | 2.25             | \$345.24         | 25         | \$8,631    |
|                     |                        | TYPE SUBTOTAL | 13.50            | \$1,573.00       |            | \$39,325   |
|                     |                        | TOTALS        | 22.50            | \$1,250.32       |            | \$81,271   |

| SERVICE                                       | REFERENCE N  |             |           |                |          |
|---|--------------|-------------|-----------|----------------|----------|
| SERVICE INSTALLATION - PE 2"                  | <u> </u>     |             |           |                | ER-30    |
| PRIMARY DEPARTMENT                            | UNIT OF SERV | ICE         | SER       | /ICE RECIPIENT |          |
| CONSTR. & PIPELINES                           | SERVICE      |             |           |                |          |
| DESCRIPTION OF SERVICE                        | l            |             |           |                |          |
| Construction of new service 2 inch PE pipeli  | nes.         |             |           |                |          |
|   |              |             |           |                |          |
|   |              |             |           |                |          |
|   |              |             |           |                |          |
| CURRENT FEE STRUCTURE                         |              |             |           |                |          |
| \$102 per foot (\$2,038 minimum)              |              |             |           |                |          |
| Mobilization and other charges may apply.     |              |             |           |                |          |
|   |              |             |           |                |          |
|   |              |             |           |                |          |
|   |              |             |           |                |          |
|   |              |             |           |                |          |
|   |              |             |           |                |          |
| REVE  | NUE AND CO   | ST COMPARIS | <u>ON</u> |                |          |
| UNIT REVENUE:                                 | \$10,200.00  | тот         | AL RE     | VENUE:         | \$20,400 |
| UNIT COST:                                    | \$6,815.50   | -           | TOTAL     | . COST:        | \$13,631 |
| UNIT PROFIT (SUBSIDY):                        | \$3,384.50   | TOTAL PRO   | FIT (SL   | JBSIDY):       | \$6,769  |
| TOTAL UNITS:                                  | 2            | PCT. COS    | T REC     | OVERY:         | 149.66%  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%      |              |             |           |                |          |
| \$2,445 base fee + \$21 per foot from ROW lii | ne           |             |           |                |          |
| Base fee includes mobilization costs          |              |             |           |                |          |
| Paving and other charges may apply            |              |             |           |                |          |
| raving and other charges may apply            |              |             |           |                |          |
|   |              |             |           |                |          |
|   |              |             |           |                |          |
|   |              |             |           |                |          |

| SERVICE INSTAL      | LATION - PE 2"         |                   |           | REFERENCE<br>ER- |            |            |
|---------------------|------------------------|-------------------|-----------|------------------|------------|------------|
| NOTE                |                        |                   |           | TOTAL UNIT       | S          |            |
| Unit Costs are an   | Average of Total Units |                   |           |                  |            | 2          |
| DEPARTMENT          | POSITION               | TYPE              | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES | GAS CONSTR. WORKER II  | Base 3.5 Hrs Of 4 | 14.00     | \$1,438.28       | 3          | \$4,315    |
| CONSTR. & PIPELINES | SR EQUIP OPERATOR      | Base Time         | 3.50      | \$471.91         | 3          | \$1,416    |
| CONSTR. & PIPELINES | GAS MAINT SUPV I       | Base Time         | 3.50      | \$537.04         | 3          | \$1,611    |
|                     |                        | TYPE SUBTOTAL     | 21.00     | \$2,447.23       |            | \$7,342    |
| CONSTR. & PIPELINES | GAS CONSTR. WORKER II  | + 100 FT From ROW | 12.00     | \$1,232.18       | 3          | \$3,697    |
| CONSTR. & PIPELINES | SR EQUIP OPERATOR      | + 100 FT From ROW | 3.00      | \$404.49         | 3          | \$1,213    |
| CONSTR. & PIPELINES | GAS MAINT SUPV I       | + 100 FT From ROW | 3.00      | \$459.81         | 3          | \$1,379    |
|                     |                        | TYPE SUBTOTAL     | 17.99     | \$2,096.48       |            | \$6,289    |
|                     |                        | TOTALS            | 39.00     | \$6,815.50       | )          | \$13,631   |

| SERVICE SERVICE ALTERATION - PE 2"             |               | REFERENCE N  | o.<br>ER-31 |                |          |
|--|---------------|--------------|-------------|----------------|----------|
| PRIMARY DEPARTMENT                             | UNIT OF SERVI | CE           | SERV        | /ICE RECIPIENT |          |
| CONSTR. & PIPELINES                            | SERVICE       |              |             |                |          |
| DESCRIPTION OF SERVICE                         |               |              |             |                |          |
| Alteration of existing service 2 inch PE pipel | ines.         |              |             |                |          |
|  |               |              |             |                |          |
|  |               |              |             |                |          |
| CURRENT FEE STRUCTURE                          |               |              |             |                |          |
| \$102 per foot (\$2,038 minimum)               |               |              |             |                |          |
| Mobilization and other charges may apply.      |               |              |             |                |          |
| Mobilization and other charges may apply.      |               |              |             |                |          |
|  |               |              |             |                |          |
|  |               |              |             |                |          |
|  |               |              |             |                |          |
|  |               |              |             |                |          |
| REVE   | NUE AND COS   | ST COMPARISO | <u>NC</u>   |                |          |
| UNIT REVENUE:                                  | \$10,200.00   | тот          | AL RE       | VENUE:         | \$10,200 |
| UNIT COST:                                     | \$1,576.00    | 1            | TOTAL       | COST:          | \$1,576  |
| UNIT PROFIT (SUBSIDY):                         | \$8,624.00    | TOTAL PROF   | FIT (SU     | JBSIDY):       | \$8,624  |
| TOTAL UNITS:                                   | 1             | PCT. COS     | T REC       | OVERY:         | 647.21%  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%       | I             |              |             |                |          |
| \$1,500 base fee + \$50 per foot from property | y line        |              |             |                |          |
| Base fee includes mobilization costs           |               |              |             |                |          |
| Paving and other charges may apply             |               |              |             |                |          |
|  |               |              |             |                |          |
|  |               |              |             |                |          |
| •  |               |              |             |                |          |

| SERVICE ALTERA      | ATION - PE 2"          |               |           | REFERENCE<br>ER- |            |            |
|---------------------|------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                |                        |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are an   | Average of Total Units |               |           |                  |            | 1          |
| DEPARTMENT          | POSITION               | TYPE          | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES | GAS CONSTR. WORKER II  |               | 9.01      | \$925.42         | 1          | \$925      |
| CONSTR. & PIPELINES | SR EQUIP OPERATOR      |               | 2.25      | \$303.37         | 1          | \$303      |
| CONSTR. & PIPELINES | GAS MAINT SUPV I       |               | 2.26      | \$346.77         | 1          | \$347      |
|                     |                        | TYPE SUBTOTAL | 13.52     | \$1,575.56       |            | \$1,576    |
|                     |                        | TOTALS        | 13.52     | \$1,576.00       | ı          | \$1,576    |

| SERVICE INSTALLATION - STEEL 2"               | REFERENCE NO | ).<br>ER-32  |         |                |            |
|---|--------------|--------------|---------|----------------|------------|
| PRIMARY DEPARTMENT                            | UNIT OF SERV | ICE          | SER     | /ICE RECIPIENT |            |
| CONSTR. & PIPELINES                           | SERVICE      |              |         |                |            |
| DESCRIPTION OF SERVICE                        |              |              |         |                |            |
| Construction of new service 2 inch steel pipe | elines.      |              |         |                |            |
|   |              |              |         |                |            |
|   |              |              |         |                |            |
| CURRENT FEE STRUCTURE                         |              |              |         |                |            |
| \$102 per foot (\$2,038 minimum)              |              |              |         |                |            |
| Mobilization and other charges may apply.     |              |              |         |                |            |
|   |              |              |         |                |            |
|   |              |              |         |                |            |
|   |              |              |         |                |            |
|   |              |              |         |                |            |
| REVE  | NUE AND CO   | ST COMPARISO | ON      |                |            |
| UNIT REVENUE:                                 | \$5,100.00   |              |         | VENUE:         | \$15,300   |
| UNIT COST:                                    | \$8,567.67   | ٦            | TOTAL   | . COST:        | \$25,703   |
| UNIT PROFIT (SUBSIDY):                        | 6(3,467.67)  | TOTAL PROP   | FIT (SU | JBSIDY):       | \$(10,403) |
| TOTAL UNITS:                                  | 3            | PCT. COS     | T REC   | OVERY:         | 59.53%     |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%      | <u>'</u>     |              |         |                |            |
| \$3,045 base fee + \$42 per foot from ROW lir | ne           |              |         |                |            |
| Base fee includes mobilization costs          |              |              |         |                |            |
| Paving and other charges may apply            |              |              |         |                |            |
|   |              |              |         |                |            |
|   |              |              |         |                |            |
|   |              |              |         |                |            |

| SERVICE INSTAL      | LATION - STEEL 2"      |                    |           | REFERENCE<br>ER- | -32        |            |
|---------------------|------------------------|--------------------|-----------|------------------|------------|------------|
| _                   | Average of Total Units |                    |           | TOTAL UNIT       |            | 3          |
| DEPARTMENT          | POSITION               | <u>ТҮРЕ</u>        | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES | GAS CONSTR. WORKER II  | Base 4.25 Hrs Of 4 | 17.00     | \$1,746.28       | 5          | \$8,731    |
| CONSTR. & PIPELINES | SR EQUIP OPERATOR      | Base Time          | 4.50      | \$606.74         | 5          | \$3,034    |
| CONSTR. & PIPELINES | GAS MAINT SUPV I       | Base Time          | 4.50      | \$690.48         | 5          | \$3,452    |
|                     |                        | TYPE SUBTOTAL      | 26.00     | \$3,043.50       |            | \$15,218   |
| CONSTR. & PIPELINES | GAS CONSTR. WORKER II  | + 50 FT From ROW   | 12.00     | \$1,232.31       | 5          | \$6,162    |
| CONSTR. & PIPELINES | SR EQUIP OPERATOR      | + 50 FT From ROW   | 3.00      | \$404.49         | 5          | \$2,022    |
| CONSTR. & PIPELINES | GAS MAINT SUPV I       | + 50 FT From ROW   | 3.00      | \$460.32         | 5          | \$2,302    |
|                     |                        | TYPE SUBTOTAL      | 18.00     | \$2,097.12       |            | \$10,486   |
|                     |                        | TOTALS             | 44.00     | \$8,567.67       | ,          | \$25,703   |

| SERVICE SERVICE ALTERATION - STEEL 2"            | REFERENCE NO | ).<br>ER-33  |           |                |          |
|--|--------------|--------------|-----------|----------------|----------|
| PRIMARY DEPARTMENT                               | UNIT OF SERV | ICE          | SER       | VICE RECIPIENT |          |
| CONSTR. & PIPELINES                              | SERVICE      |              |           |                |          |
| DESCRIPTION OF SERVICE                           |              | '            | ı         |                |          |
| Alteration of existing service 2 inch steel pipe | elines.      |              |           |                |          |
|  |              |              |           |                |          |
|  |              |              |           |                |          |
| CURRENT FEE STRUCTURE                            |              |              |           |                |          |
| \$102 per foot (\$2,038 minimum)                 |              |              |           |                |          |
| Mobilization and other charges may apply.        |              |              |           |                |          |
| mesmeation and outer sharges may apply.          |              |              |           |                |          |
|  |              |              |           |                |          |
|  |              |              |           |                |          |
|  |              |              |           |                |          |
|  |              |              |           |                |          |
| REVE   | NUE AND CO   | ST COMPARISO | <u>NC</u> |                |          |
| UNIT REVENUE:                                    | \$5,100.00   | тот          | AL RE     | VENUE:         | \$10,200 |
| UNIT COST:                                       | \$2,097.50   | ٦            | TOTAL     | . COST:        | \$4,195  |
| UNIT PROFIT (SUBSIDY):                           | \$3,002.50   | TOTAL PROF   | FIT (SU   | JBSIDY):       | \$6,005  |
| TOTAL UNITS:                                     | 2            | PCT. COS     | T REC     | OVERY:         | 243.15%  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%         | I            |              |           |                |          |
| \$2,000 base fee + \$100 per foot from proper    | ty line      |              |           |                |          |
| Base fee includes mobilization costs             |              |              |           |                |          |
| Paving and other charges may apply               |              |              |           |                |          |
|  |              |              |           |                |          |
|  |              |              |           |                |          |
|  |              |              |           |                |          |

| SERVICE ALTERA      | ATION - STEEL 2"       |               |           | REFERENCE<br>ER-<br>TOTAL UNIT | -33        |            |
|---------------------|------------------------|---------------|-----------|--------------------------------|------------|------------|
| Unit Costs are an   | Average of Total Units |               |           |                                |            | 2          |
| DEPARTMENT          | POSITION               | TYPE          | UNIT TIME | UNIT COST                      | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES | GAS CONSTR. WORKER II  |               | 12.00     | \$1,232.01                     | 2          | \$2,464    |
| CONSTR. & PIPELINES | SR EQUIP OPERATOR      |               | 3.00      | \$404.49                       | 2          | \$809      |
| CONSTR. & PIPELINES | GAS MAINT SUPV I       |               | 3.01      | \$461.09                       | 2          | \$922      |
|                     |                        | TYPE SUBTOTAL | 18.00     | \$2,097.59                     |            | \$4,195    |
|                     |                        | TOTALS        | 18.00     | \$2,097.50                     |            | \$4,195    |

| SERVICE MAIN CONSTRUC | CTION - 2"             |                     |           | REFERENCE<br>ER- |            |            |
|-----------------------|------------------------|---------------------|-----------|------------------|------------|------------|
| NOTE                  |                        |                     |           | TOTAL UNIT       | S          |            |
| Unit Costs are an     | Average of Total Units |                     |           |                  |            | 1          |
| <u>DEPARTMENT</u>     | POSITION               | <u>TYPE</u>         | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES   | GAS CONSTR. WORKER II  | Per 100' 10 Hr Of 4 | 40.00     | \$4,108.40       | 1          | \$4,108    |
| CONSTR. & PIPELINES   | SR EQUIP OPERATOR      | Per 100'            | 10.00     | \$1,348.30       | 1          | \$1,348    |
| CONSTR. & PIPELINES   | GAS MAINT SUPV I       | Per 100'            | 10.00     | \$1,534.40       | 1          | \$1,534    |
| CONSTR. & PIPELINES   |                        | Contract Cost       | 0.00      | \$3,914.00       | 1          | \$3,914    |
|                       |                        | TYPE SUBTOTAL       | 60.00     | \$10,905.10      |            | \$10,905   |
|                       |                        | TOTALS              | 60.00     | \$10,905.00      |            | \$10,905   |

| SERVICE MAIN CONSTRUCTION - PE 4-6"   |                 |              |           | REFERENCE NO        | o.<br>ER-35 |
|---|-----------------|--------------|-----------|---------------------|-------------|
| PRIMARY DEPARTMENT  | UNIT OF SERV    | ICE          | SER       | │<br>VICE RECIPIENT |             |
| CONSTR. & PIPELINES   | MAIN            |              |           |                     |             |
| DESCRIPTION OF SERVICE  |                 |              |           |                     |             |
| Construction of new 4-6 inch PE main pipelir  | nes.            |              |           |                     |             |
|   |                 |              |           |                     |             |
|   |                 |              |           |                     |             |
|   |                 |              |           |                     |             |
| CURRENT FEE STRUCTURE   |                 |              |           |                     |             |
| 4" Main - \$133 per foot (\$6,760 minimum)<br>6" Main - \$156 per foot (\$16,640 minimum) |                 |              |           |                     |             |
| Mobilization and other charges may apply.   |                 |              |           |                     |             |
|   |                 |              |           |                     |             |
|   |                 |              |           |                     |             |
|   |                 |              |           |                     |             |
|   |                 |              |           |                     |             |
| REVEN   | NUE AND CO      | ST COMPARISO | <u>NC</u> |                     |             |
| UNIT REVENUE:   | 313,300.00      | тот          | AL RE     | EVENUE:             | \$13,300    |
| UNIT COST:  | 312,302.00      | ٦            | ΓΟΤΑL     | COST:               | \$12,302    |
| UNIT PROFIT (SUBSIDY):  | \$998.00        | TOTAL PROF   | FIT (SL   | JBSIDY):            | \$998       |
| TOTAL UNITS:  | 1               | PCT. COS     | T REC     | OVERY:              | 108.11%     |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%  | L               |              |           |                     |             |
| \$12,300 base fee + \$102 per foot over 100 fe  | eet             |              |           |                     |             |
| Base fee includes mobilization costs  |                 |              |           |                     |             |
| Charge actual costs if work is performed by a   | an outside thir | d party.     |           |                     |             |
| Paving and other charges may apply  |                 |              |           |                     |             |
|   |                 |              |           |                     |             |
|   |                 |              |           |                     |             |

| SERVICE MAIN CONSTRUC | CTION - PE 4-6"        |                     |           | REFERENCE<br>ER- |            |            |
|-----------------------|------------------------|---------------------|-----------|------------------|------------|------------|
| NOTE                  |                        |                     |           | TOTAL UNIT       | S          |            |
| Unit Costs are an     | Average of Total Units |                     |           |                  |            | 1          |
| <u>DEPARTMENT</u>     | POSITION               | <u>TYPE</u>         | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES   | GAS CONSTR. WORKER II  | Per 100' 12 Hr Of 4 | 47.99     | \$4,929.05       | 1          | \$4,929    |
| CONSTR. & PIPELINES   | SR EQUIP OPERATOR      | Per 100'            | 12.00     | \$1,617.96       | 1          | \$1,618    |
| CONSTR. & PIPELINES   | GAS MAINT SUPV I       | Per 100'            | 12.00     | \$1,841.28       | 1          | \$1,841    |
| CONSTR. & PIPELINES   |                        | Contract Cost       | 0.00      | \$3,914.00       | 1          | \$3,914    |
|                       |                        | TYPE SUBTOTAL       | 71.99     | \$12,302.29      |            | \$12,302   |
|                       |                        | TOTALS              | 71.99     | \$12,302.00      |            | \$12,302   |

| SERVICE                                       |                 |              |           | REFERENCE NO   |         |
|---|-----------------|--------------|-----------|----------------|---------|
| MAIN CONSTRUCTION - STEEL 4-6"                |                 | ER-36        |           |                |         |
| PRIMARY DEPARTMENT                            | UNIT OF SERV    | ICE          | SER       | VICE RECIPIENT |         |
| CONSTR. & PIPELINES                           | MAIN            |              |           |                |         |
| DESCRIPTION OF SERVICE                        |                 | I            |           |                |         |
| Construction of new 4-6 inch steel main pipe  | elines.         |              |           |                |         |
|   |                 |              |           |                |         |
|   |                 |              |           |                |         |
|   |                 |              |           |                |         |
| CURRENT FEE STRUCTURE                         |                 |              |           |                |         |
| Actual Costs                                  |                 |              |           |                |         |
|   |                 |              |           |                |         |
|   |                 |              |           |                |         |
|   |                 |              |           |                |         |
|   |                 |              |           |                |         |
|   |                 |              |           |                |         |
|   |                 |              |           |                |         |
|   |                 |              |           |                |         |
| REVEI   | NUE AND CO      | ST COMPARISO | <u>NC</u> |                |         |
| UNIT REVENUE:                                 | \$9,360.00      | TOT          | AL RE     | VENUE:         | \$9,360 |
| UNIT COST:                                    | \$9,715.00      | 1            | TOTAL     | COST:          | \$9,715 |
| UNIT PROFIT (SUBSIDY):                        | \$(355.00)      | TOTAL PROF   | FIT (SU   | JBSIDY):       | \$(355) |
|   |                 |              |           |                |         |
| TOTAL UNITS:                                  | 1               | PCT. COS     | T REC     | OVERY:         | 96.35%  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%      |                 |              |           |                |         |
| \$9,715 base fee + \$122 per foot over 60 fee | t               |              |           |                |         |
| Base fee includes mobilization costs          |                 |              |           |                |         |
| Charge actual costs if work is performed by   | an outside thir | rd party.    |           |                |         |
| Paving and other charges may apply            |                 |              |           |                |         |
|   |                 |              |           |                |         |
|   |                 |              |           |                |         |
|   |                 |              |           |                |         |

| SERVICE MAIN CONSTRUC | CTION - STEEL 4-6"     |                     |           | REFERENCE<br>ER- |            |            |
|-----------------------|------------------------|---------------------|-----------|------------------|------------|------------|
| NOTE                  |                        |                     |           | TOTAL UNIT       | S          |            |
| Unit Costs are an     | Average of Total Units |                     |           |                  |            | 1          |
| DEPARTMENT            | POSITION               | <u>ТҮРЕ</u>         | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES   | GAS CONSTR. WORKER II  | Per 60 FT 8 Hr Of 4 | 32.02     | \$3,288.77       | 1          | \$3,289    |
| CONSTR. & PIPELINES   | SR EQUIP OPERATOR      | Per 60 FT           | 8.00      | \$1,078.64       | 1          | \$1,079    |
| CONSTR. & PIPELINES   | GAS MAINT SUPV I       | Per 60 FT           | 8.00      | \$1,227.52       | 1          | \$1,228    |
| CONSTR. & PIPELINES   |                        | Contract Cost       | 0.00      | \$4,120.00       | 1          | \$4,120    |
|                       |                        | TYPE SUBTOTAL       | 48.02     | \$9,714.93       |            | \$9,715    |
|                       |                        | TOTALS              | 48.02     | \$9,715.00       |            | \$9,715    |

| SERVICE MAIN CONSTRUCTION - OVER 6"   |                                    |  | REFERENCE NO.                    |  |
|---|------------------------------------|--|----------------------------------|--|
| MAIN CONSTRUCTION - OVER 6  |                                    |  | ER-37                            |  |
| PRIMARY DEPARTMENT  | UNIT OF SERVICE                    | SERVICE I  | RECIPIENT                        |  |
| CONSTR. & PIPELINES   | MAIN                               |  |                                  |  |
| DESCRIPTION OF SERVICE  |                                    | ·  |                                  |  |
| Construction of new main pipelines over 6 in  | iches.                             |  |                                  |  |
|   |                                    |  |                                  |  |
|   |                                    |  |                                  |  |
|   |                                    |  |                                  |  |
| CURRENT FEE STRUCTURE   |                                    |  |                                  |  |
| Actual Costs  |                                    |  |                                  |  |
|   |                                    |  |                                  |  |
|   |                                    |  |                                  |  |
|   |                                    |  |                                  |  |
|   |                                    |  |                                  |  |
|   |                                    |  |                                  |  |
|   |                                    |  |                                  |  |
|   |                                    |  |                                  |  |
| <u>REVE</u> I   | NUE AND COST COM                   | PARISON  |                                  |  |
| REVEIUUT REVENUE:   | NUE AND COST COMI                  | PARISON<br>TOTAL REVEN                                   | UE: \$0                          |  |
|   |                                    | <u> </u>   | •                                |  |
| UNIT REVENUE:  UNIT COST:   | \$0.00<br>\$0.00                   | TOTAL REVEN  | ST: \$0                          |  |
| UNIT REVENUE:   | \$0.00<br>\$0.00                   | TOTAL REVEN  | ST: \$0                          |  |
| UNIT REVENUE:  UNIT COST:   | \$0.00<br>\$0.00<br>\$0.00         | TOTAL REVEN  | ST: \$0<br>DY): \$0              |  |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):   | \$0.00<br>\$0.00<br>\$0.00         | TOTAL REVEN  TOTAL COS                                   | ST: \$0<br>DY): \$0              |  |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | \$0.00<br>\$0.00<br>\$0.00<br>TOTA | TOTAL REVEN  TOTAL COS  L PROFIT (SUBSII  T. COST RECOVE | ST: \$0<br>DY): \$0<br>RY: 0.00% |  |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:   | \$0.00<br>\$0.00<br>\$0.00<br>TOTA | TOTAL REVEN  TOTAL COS  L PROFIT (SUBSII  T. COST RECOVE | ST: \$0<br>DY): \$0<br>RY: 0.00% |  |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | \$0.00<br>\$0.00<br>\$0.00<br>TOTA | TOTAL REVEN  TOTAL COS  L PROFIT (SUBSII  T. COST RECOVE | ST: \$0<br>DY): \$0<br>RY: 0.00% |  |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | \$0.00<br>\$0.00<br>\$0.00<br>TOTA | TOTAL REVEN  TOTAL COS  L PROFIT (SUBSII  T. COST RECOVE | ST: \$0<br>DY): \$0<br>RY: 0.00% |  |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | \$0.00<br>\$0.00<br>\$0.00<br>TOTA | TOTAL REVEN  TOTAL COS  L PROFIT (SUBSII  T. COST RECOVE | ST: \$0<br>DY): \$0<br>RY: 0.00% |  |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | \$0.00<br>\$0.00<br>\$0.00<br>TOTA | TOTAL REVEN  TOTAL COS  L PROFIT (SUBSII  T. COST RECOVE | ST: \$0<br>DY): \$0<br>RY: 0.00% |  |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | \$0.00<br>\$0.00<br>\$0.00<br>TOTA | TOTAL REVEN  TOTAL COS  L PROFIT (SUBSII  T. COST RECOVE | ST: \$0<br>DY): \$0<br>RY: 0.00% |  |

| SERVICE MAIN CONSTRUC | CTION - OVER 6"        |               |                  | REFERENCE<br>ER- |            |            |
|-----------------------|------------------------|---------------|------------------|------------------|------------|------------|
| NOTE                  |                        |               |                  | TOTAL UNIT       | S          | _          |
| Unit Costs are an     | Average of Total Units |               |                  |                  |            |            |
| <u>DEPARTMENT</u>     | POSITION               | <u>TYPE</u>   | <u>UNIT TIME</u> | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES   | GAS CONSTR. WORKER II  | Actual Costs  | 0.00             | \$0.00           | 1          | \$0        |
|                       |                        | TYPE SUBTOTAL | 0.00             | \$0.00           |            | \$0        |
|                       |                        | TOTALS        | 0.00             | \$0.00           | )          | \$0        |

| SERVICE MAIN PIPELINE REPAIR                    |                         |                 | REFERENCE NO. ER-38        |
|---|-------------------------|-----------------|----------------------------|
|   |                         |                 |                            |
| PRIMARY DEPARTMENT                              | UNIT OF SERVICE         | SER             | VICE RECIPIENT             |
| CONSTR. & PIPELINES                             | MAIN                    |                 |                            |
| DESCRIPTION OF SERVICE                          |                         |                 |                            |
| Repair of main pipelines damaged by a third     | party in the public rig | ht-of-way.      |                            |
|   |                         |                 |                            |
|   |                         |                 |                            |
|   |                         |                 |                            |
| CURRENT FEE STRUCTURE                           |                         |                 |                            |
| \$624 per hour (\$1,248 minimum)                |                         |                 |                            |
| Paving and other charges may apply.             |                         |                 |                            |
|   |                         |                 |                            |
|   |                         |                 |                            |
|   |                         |                 |                            |
|   |                         |                 |                            |
|   |                         |                 |                            |
| REVE  | NUE AND COST COM        | <u>IPARISON</u> |                            |
| UNIT REVENUE:                                   | \$0.00                  | TOTAL RI        | EVENUE: \$0                |
| UNIT COST:                                      | \$0.00                  | TOTA            | L COST: \$0                |
| UNIT PROFIT (SUBSIDY):                          | \$0.00 TOT              | AL PROFIT (S    | UBSIDY): \$0               |
| TOTAL UNITS:                                    | 1 P                     | CT. COST RE     | COVERY: 0.00%              |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%        |                         |                 |                            |
|   |                         |                 |                            |
| Charge the fully allocated hourly rates for all | personner involved pi   | us arry outside | e costs and parts/supplies |
|   |                         |                 |                            |
|   |                         |                 |                            |
|   |                         |                 |                            |
|   |                         |                 |                            |
|   |                         |                 |                            |

| SERVICE MAIN PIPELINE F | REPAIR                 |               |                  | REFERENCE<br>ER |            |            |
|-------------------------|------------------------|---------------|------------------|-----------------|------------|------------|
| NOTE                    |                        |               |                  | TOTAL UNIT      | 'S         |            |
| Unit Costs are ar       | Average of Total Units |               |                  |                 |            | 1          |
| <u>DEPARTMENT</u>       | POSITION               | TYPE          | <u>UNIT TIME</u> | UNIT COST       | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES     | GAS CONSTR. WORKER II  | Actual Costs  | 0.00             | \$0.00          | 1          | \$0        |
|                         |                        | TYPE SUBTOTAL | 0.00             | \$0.00          |            | \$0        |
|                         |                        | TOTALS        | 0.00             | \$0.00          | )          | \$0        |

| SERVICE  |  |                   |          | REFERENCE NO    | ) <b>.</b> |
|--|--|-------------------|----------|-----------------|------------|
| PC FITTING LINE STOPPER TO 4" HALF                   | •  |                   |          |                 | ER-39      |
| PRIMARY DEPARTMENT                                   | UNIT OF SERVICE  | E                 | SERV     | ICE RECIPIENT   |            |
| CONSTR. & PIPELINES                                  | FITTING  |                   |          |                 |            |
| DESCRIPTION OF SERVICE                               |  |                   |          |                 |            |
| Installation, testing, tapping and stopping of       | 2 through 4 inc  | h low pressure li | ine sto  | opper (Half PC) |            |
|  | , and the second | •                 |          | ,               |            |
|  |  |                   |          |                 |            |
|  |  |                   |          |                 |            |
| CURRENT FEE STRUCTURE                                |  |                   |          |                 |            |
| \$744 per fitting                                    |  |                   |          |                 |            |
| Mobilization and other charges may apply.            |  |                   |          |                 |            |
|  |  |                   |          |                 |            |
|  |  |                   |          |                 |            |
|  |  |                   |          |                 |            |
|  |  |                   |          |                 |            |
|  |  |                   |          |                 |            |
| REVE   | NUE AND COS  | T COMPARISO       | <u>N</u> |                 |            |
| UNIT REVENUE:  | \$744.00   | ТОТА              | L RE     | VENUE:          | \$6,696    |
| UNIT COST:   | \$734.56   | т                 | OTAL     | COST:           | \$6,611    |
| UNIT PROFIT (SUBSIDY):                               | \$9.44   | TOTAL PROFI       | IT (SU   | BSIDY):         | \$85       |
|  |  |                   |          |                 |            |
| TOTAL UNITS:   | 9  | PCT. COST         | REC      | OVERY:          | 101.29%    |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%             |  |                   |          |                 |            |
| New - \$765 per fitting<br>Reuse - \$480 per fitting |  |                   |          |                 |            |
| , ,  |  |                   |          |                 |            |
| plus actual cost of fitting and supplies             |  |                   |          |                 |            |
| Mobilization and other charges may apply             |  |                   |          |                 |            |
|  |  |                   |          |                 |            |
|  |  |                   |          |                 |            |

|                        | STOPPER TO 4" HALF        |               |           | REFERENCE<br>ER- |            |            |
|------------------------|---------------------------|---------------|-----------|------------------|------------|------------|
| NOTE Unit Costs are an | Average of Total Units    |               |           | TOTAL UNIT       | S          | 9          |
| Offic Goods are an     | Trivolage of Total Office |               | I         |                  |            |            |
| <u>DEPARTMENT</u>      | POSITION                  | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
|                        |                           |               |           |                  |            |            |
| CONSTR. & PIPELINES    | GAS CONSTR. WORKER III    | New           | 4.00      | \$478.40         | 8          | \$3,827    |
| CONSTR. & PIPELINES    | GAS PIPELINE WELDER       | New           | 2.00      | \$288.16         | 8          | \$2,305    |
|                        |                           | TYPE SUBTOTAL | 6.00      | \$766.56         |            | \$6,132    |
| CONSTR. & PIPELINES    | GAS CONSTR. WORKER III    | Reuse         | 4.00      | \$478.40         | 1          | \$478      |
|                        |                           | TYPE SUBTOTAL | 4.00      | \$478.40         |            | \$478      |
|                        |                           | TOTALS        | 10.00     | \$734.56         | <b>,</b>   | \$6,611    |

| SERVICE  |                |                    |            | REFERENCE NO     |            |
|--|----------------|--------------------|------------|------------------|------------|
| PC FITTING LINE STOPPER TO 4" FULL                     |                |                    |            |                  | ER-40      |
| PRIMARY DEPARTMENT                                     | UNIT OF SERVI  | CE                 | SERVIC     | E RECIPIENT      |            |
| CONSTR. & PIPELINES                                    | FITTING        |                    |            |                  |            |
| DESCRIPTION OF SERVICE                                 | !              | ·                  |            |                  |            |
| Installation, testing, tapping and stopping of         | 2 through 4 in | ch full encircleme | ent line s | stopper (Full PC | <b>(</b> ) |
|  |                |                    |            |                  |            |
|  |                |                    |            |                  |            |
| CURRENT FEE STRUCTURE                                  |                |                    |            |                  |            |
| \$1,693 per fitting                                    |                |                    |            |                  |            |
|  |                |                    |            |                  |            |
| Mobilization and other charges may apply.              |                |                    |            |                  |            |
|  |                |                    |            |                  |            |
|  |                |                    |            |                  |            |
|  |                |                    |            |                  |            |
|  |                |                    |            |                  |            |
|  |                |                    |            |                  |            |
| REVE   | NUE AND CO     | ST COMPARISO       | <u>N</u>   |                  |            |
| UNIT REVENUE:  | \$1,693.00     | ТОТА               | L REVE     | NUE:             | \$13,544   |
| UNIT COST:   | \$1,965.38     | то                 | OTAL C     | OST:             | \$15,723   |
| UNIT PROFIT (SUBSIDY):                                 | \$(272.38)     | TOTAL PROFI        | IT (SUB    | SIDY):           | \$(2,179)  |
| TOTAL UNITS:   | 8              | PCT. COST          | RECO\      | /ERY:            | 86.14%     |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%               |                |                    |            |                  |            |
| New - \$2,110 per fitting<br>Reuse - \$955 per fitting |                |                    |            |                  |            |
| plus actual cost of fitting and supplies               |                |                    |            |                  |            |
| Mobilization and other charges may apply               |                |                    |            |                  |            |
|  |                |                    |            |                  |            |
|  |                |                    |            |                  |            |
|  |                |                    |            |                  |            |

| SERVICE PC FITTING LINE | STOPPER TO 4" FULL     |               |           | REFERENCE<br>ER- |            |            |
|-------------------------|------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                    |                        |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are an       | Average of Total Units |               |           |                  |            | 88         |
| DEPARTMENT              | POSITION               | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES     | GAS CONSTR. WORKER III | New           | 8.00      | \$956.80         | 7          | \$6,698    |
| CONSTR. & PIPELINES     | GAS PIPELINE WELDER    | New           | 8.00      | \$1,152.64       | 7          | \$8,068    |
|                         |                        | TYPE SUBTOTAL | 16.00     | \$2,109.44       |            | \$14,766   |
| CONSTR. & PIPELINES     | GAS CONSTR. WORKER III | Reuse         | 8.00      | \$956.80         | 1          | \$957      |
|                         |                        | TYPE SUBTOTAL | 8.00      | \$956.80         |            | \$957      |
|                         |                        | TOTALS        | 24.00     | \$1,965.38       | 1          | \$15,723   |

| SERVICE  |                |                    |          | REFERENCE N       | IO.      |
|--|----------------|--------------------|----------|-------------------|----------|
| PC FITTING LINE STOPPER 6-8" FULL                      |                |                    |          |                   | ER-41    |
| PRIMARY DEPARTMENT                                     | UNIT OF SERV   | ICE                | SERV     | ICE RECIPIENT     |          |
| CONSTR. & PIPELINES                                    | FITTING        |                    |          |                   |          |
| DESCRIPTION OF SERVICE                                 |                | I                  |          |                   |          |
| Installation, testing, tapping and stopping of         | 6 through 8 in | ch full encircleme | ent lin  | e stopper (Full P | C)       |
|  |                |                    |          |                   |          |
|  |                |                    |          |                   |          |
|  |                |                    |          |                   |          |
| CURRENT FEE STRUCTURE                                  |                |                    |          |                   |          |
| \$2,520 per fitting                                    |                |                    |          |                   |          |
| Mobilization and other charges may apply.              |                |                    |          |                   |          |
|  |                |                    |          |                   |          |
|  |                |                    |          |                   |          |
|  |                |                    |          |                   |          |
|  |                |                    |          |                   |          |
|  |                |                    |          |                   |          |
| REVE   | NUE AND CO     | ST COMPARISO       | <u>N</u> |                   |          |
| UNIT REVENUE:  | \$2,520.00     | тоти               | AL RE    | VENUE:            | \$32,760 |
| UNIT COST:   | \$2,020.77     | т                  | OTAL     | COST:             | \$26,270 |
| UNIT PROFIT (SUBSIDY):                                 | \$499.23       | TOTAL PROF         | TT (SU   | JBSIDY):          | \$6,490  |
| TOTAL UNITS:   | 13             | PCT. COS           | T REC    | OVERY:            | 124.70%  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%               | I              |                    |          |                   |          |
| New - \$2.110 per fitting<br>Reuse - \$955 per fitting |                |                    |          |                   |          |
| plus actual cost of fitting and supplies               |                |                    |          |                   |          |
| Mobilization and other charges may apply               |                |                    |          |                   |          |
|  |                |                    |          |                   |          |
|  |                |                    |          |                   |          |
|  |                |                    |          |                   |          |

| SERVICE PC FITTING LINE | STOPPER 6-8" FULL      |               |           | REFERENCE<br>ER |            |            |
|-------------------------|------------------------|---------------|-----------|-----------------|------------|------------|
| NOTE                    | Average of Total Units |               |           | TOTAL UNIT      |            | •          |
| Unit Costs are an       | Average of Total Units |               |           |                 | 1          | 3          |
| <u>DEPARTMENT</u>       | POSITION               | <u>TYPE</u>   | UNIT TIME | UNIT COST       | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES     | GAS CONSTR. WORKER III | New           | 8.00      | \$956.80        | 12         | \$11,482   |
| CONSTR. & PIPELINES     | GAS PIPELINE WELDER    | New           | 8.00      | \$1,152.64      | 12         | \$13,832   |
|                         |                        | TYPE SUBTOTAL | 16.00     | \$2,109.44      |            | \$25,313   |
| CONSTR. & PIPELINES     | GAS CONSTR. WORKER III | Reuse         | 8.00      | \$956.80        | 1          | \$957      |
|                         |                        | TYPE SUBTOTAL | 8.00      | \$956.80        |            | \$957      |
|                         |                        | TOTALS        | 24.00     | \$2,020.77      | ,          | \$26,270   |

| SERVICE  |                 |                      |          | REFERENCE       |          |
|--|-----------------|----------------------|----------|-----------------|----------|
| PC FITTING LINE STOPPER 10-12" FUL                       | L               |                      |          |                 | ER-42    |
| PRIMARY DEPARTMENT                                       | UNIT OF SERV    | /ICE                 | SERV     | ICE RECIPIENT   |          |
| CONSTR. & PIPELINES                                      | FITTING         |                      |          |                 |          |
|  |                 |                      |          |                 |          |
| DESCRIPTION OF SERVICE                                   |                 |                      |          |                 |          |
| Installation, testing, tapping and stopping of           | f 10 through 12 | 2 inch full encircle | ement l  | ine stopper (Fu | II PC)   |
|  |                 |                      |          |                 |          |
|  |                 |                      |          |                 |          |
|  |                 |                      |          |                 |          |
| CURRENT FEE STRUCTURE                                    |                 |                      |          |                 |          |
| ¢42.255 non-fitting                                      |                 |                      |          |                 |          |
| \$12,355 per fitting                                     |                 |                      |          |                 |          |
| Mobilization and other charges may apply.                |                 |                      |          |                 |          |
|  |                 |                      |          |                 |          |
|  |                 |                      |          |                 |          |
|  |                 |                      |          |                 |          |
|  |                 |                      |          |                 |          |
|  |                 |                      |          |                 |          |
|  |                 |                      |          |                 |          |
| REVE   | NUE AND CO      | ST COMPARISO         | <u>N</u> |                 |          |
| UNIT REVENUE:  | \$12,355.00     | тоти                 | AL RE\   | /ENUE:          | \$49,420 |
|  |                 |                      |          |                 |          |
| UNIT COST:   | \$2,732.00      | Ţ                    | OTAL     | COST:           | \$10,928 |
| UNIT PROFIT (SUBSIDY):                                   | \$9,623.00      | TOTAL PROF           | IT (SU   | BSIDY):         | \$38,492 |
|  | ·               |                      | •        | · —             | <u> </u> |
| TOTAL UNITS:   | 4               | PCT. COS             | T REC    | OVERY:          | 452.23%  |
|  |                 |                      |          |                 |          |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%                 |                 |                      |          |                 |          |
| New - \$3,165 per fitting<br>Reuse - \$1,435 per fitting |                 |                      |          |                 |          |
| plus actual cost of fitting and supplies                 |                 |                      |          |                 |          |
|  |                 |                      |          |                 |          |
| Mobilization and other charges may apply                 |                 |                      |          |                 |          |
| 1  |                 |                      |          |                 |          |

| SERVICE PC FITTING LINE | STOPPER 10-12" FULL    |               |           | REFERENCE<br>ER- |            |            |
|-------------------------|------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                    |                        |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are an       | Average of Total Units |               |           |                  |            | 4          |
| DEPARTMENT              | POSITION               | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES     | GAS CONSTR. WORKER III | New           | 12.00     | \$1,435.20       | 3          | \$4,306    |
| CONSTR. & PIPELINES     | GAS PIPELINE WELDER    | New           | 12.00     | \$1,728.96       | 3          | \$5,187    |
|                         |                        | TYPE SUBTOTAL | 24.00     | \$3,164.16       |            | \$9,492    |
| CONSTR. & PIPELINES     | GAS CONSTR. WORKER III | Reuse         | 12.00     | \$1,435.20       | 1          | \$1,435    |
|                         |                        | TYPE SUBTOTAL | 12.00     | \$1,435.20       |            | \$1,435    |
|                         |                        | TOTALS        | 36.00     | \$2,732.00       |            | \$10,928   |

| SERVICE   |                 |                        | REFERENCE NO         | D.      |
|---|-----------------|------------------------|----------------------|---------|
| PC FITTING LINE STOPPER OVER 12"                |                 |                        |                      | ER-43   |
| PRIMARY DEPARTMENT                              | UNIT OF SERVI   | CE SE                  | RVICE RECIPIENT      |         |
| CONSTR. & PIPELINES                             | FITTING         |                        |                      |         |
| DESCRIPTION OF SERVICE                          |                 |                        |                      |         |
| Installation, testing, tapping and stopping of  | over 12 inch fu | ıll ancirolomant lina  | stoppor (Full BC)    |         |
| installation, testing, tapping and stopping or  | over 12 mon ic  | in endirciement line s | stopper (Full PC)    |         |
|   |                 |                        |                      |         |
|   |                 |                        |                      |         |
| CURRENT FEE STRUCTURE                           |                 |                        |                      |         |
| Actual Costs                                    |                 |                        |                      |         |
| 1   |                 |                        |                      |         |
|   |                 |                        |                      |         |
|   |                 |                        |                      |         |
|   |                 |                        |                      |         |
|   |                 |                        |                      |         |
|   |                 |                        |                      |         |
|   |                 |                        |                      |         |
| REVEN   | NUE AND COS     | ST COMPARISON          |                      |         |
| UNIT REVENUE:                                   | \$0.00          | TOTAL R                | EVENUE:              | \$0     |
| UNIT COST:                                      | \$0.00          | тота                   | AL COST:             | \$0     |
| UNIT PROFIT (SUBSIDY):                          | \$0.00          | TOTAL PROFIT (S        | SUBSIDY):            | \$0     |
| TOTAL UNITS:                                    | 1               | PCT. COST RE           | COVERY:              | 0.00%   |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%        |                 |                        |                      |         |
| Charge the fully allocated hourly rates for all | nersonnel invo  | olved plue any outsid  | de coete and narte/s | unnlies |
| -   | personner inve  | orved plus arry outsic | de costs and parts/s | виррнез |
| Mobilization and other charges may apply        |                 |                        |                      |         |
|   |                 |                        |                      |         |
|   |                 |                        |                      |         |
|   |                 |                        |                      |         |
|   |                 |                        |                      |         |

| SERVICE PC FITTING LINE | STOPPER OVER 12"         |               |           | REFERENCE<br>ER |            |            |
|-------------------------|--------------------------|---------------|-----------|-----------------|------------|------------|
| NOTE Unit Costs are ar  | n Average of Total Units |               |           | TOTAL UNIT      | rs .       | 1          |
| <u>DEPARTMENT</u>       | POSITION                 | <u>TYPE</u>   | UNIT TIME | UNIT COST       | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES     | GAS CONSTR. WORKER III   | Actual Costs  | 0.00      | \$0.00          | 1          | \$0        |
|                         |                          | TYPE SUBTOTAL | 0.00      | \$0.00          |            | \$0        |
|                         |                          | TOTALS        | 0.00      | \$0.00          | )          | \$0        |

| SERVICE   |              |                   |           | REFERENCE NO  | D.      |
|---|--------------|-------------------|-----------|---------------|---------|
| PC FITTING BRANCH CONNECT 2"                    |              |                   | ER-44     |               |         |
| PRIMARY DEPARTMENT                              | UNIT OF SERV | ICE               | SERV      | ICE RECIPIENT |         |
| CONSTR. & PIPELINES                             | FITTING      |                   |           |               |         |
| DESCRIPTION OF SERVICE                          |              | I                 |           |               |         |
| Installation, testing and tapping of a 2 inch b | ranch connec | tion service tee. |           |               |         |
|   |              |                   |           |               |         |
|   |              |                   |           |               |         |
| CURRENT FEE STRUCTURE                           |              |                   |           |               |         |
| \$315 per fitting                               |              |                   |           |               |         |
| Mobilization and other charges may apply.       |              |                   |           |               |         |
|   |              |                   |           |               |         |
|   |              |                   |           |               |         |
|   |              |                   |           |               |         |
|   |              |                   |           |               |         |
| REVEN   | NUE AND CO   | ST COMPARISO      | <u>DN</u> |               |         |
| UNIT REVENUE:                                   | \$315.00     | тот               | AL RE\    | /ENUE:        | \$315   |
| UNIT COST:                                      | \$264.00     | т                 | OTAL      | соѕт:         | \$264   |
| UNIT PROFIT (SUBSIDY):                          | \$51.00      | TOTAL PROF        | TT (SU    | BSIDY):       | \$51    |
| TOTAL UNITS:                                    | 1            | PCT. COST         | T REC     | OVERY:        | 119.32% |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%        | <u>'</u>     |                   |           |               |         |
| \$265 per fitting                               |              |                   |           |               |         |
| plus actual cost of fitting and supplies        |              |                   |           |               |         |
| Mobilization and other charges may apply        |              |                   |           |               |         |
|   |              |                   |           |               |         |
|   |              |                   |           |               |         |
|   |              |                   |           |               |         |

| SERVICE PC FITTING BRAI | NCH CONNECT 2"         |               |           | REFERENCE<br>ER- |            |            |
|-------------------------|------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                    |                        |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are an       | Average of Total Units |               |           |                  |            | 1          |
| DEPARTMENT              | POSITION               | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES     | GAS CONSTR. WORKER III |               | 1.00      | \$119.60         | 1          | \$120      |
| CONSTR. & PIPELINES     | GAS PIPELINE WELDER    |               | 1.00      | \$144.08         | 1          | \$144      |
|                         |                        | TYPE SUBTOTAL | 2.00      | \$263.68         |            | \$264      |
|                         |                        | TOTALS        | 2.00      | \$264.00         | ı          | \$264      |

| SERVICE   |                             |          | REFERENCE NO.        |
|---|-----------------------------|----------|----------------------|
| PC FITTING BRANCH CONNECT 3-4"                  |                             |          | ER-45                |
| PRIMARY DEPARTMENT                              | UNIT OF SERVICE             | SER      | VICE RECIPIENT       |
| CONSTR. & PIPELINES                             | FITTING                     |          |                      |
| DESCRIPTION OF SERVICE                          |                             |          |                      |
| Installation, testing and tapping of a 3-4 inch | hranch connection service t | 26       |                      |
| installation, testing and tapping of a 3-4 mon  | branch connection service t |          |                      |
|   |                             |          |                      |
|   |                             |          |                      |
| CURRENT FEE STRUCTURE                           |                             |          |                      |
| \$963 per fitting                               |                             |          |                      |
| Mobilization and other charges may apply.       |                             |          |                      |
|   |                             |          |                      |
|   |                             |          |                      |
|   |                             |          |                      |
|   |                             |          |                      |
|   |                             |          |                      |
| REVEI   | NUE AND COST COMPARIS       | SON      |                      |
| UNIT REVENUE:                                   |                             |          | EVENUE: \$6,741      |
| UNIT COST:                                      | \$527.43                    | TOTAI    | _ COST: \$3,692      |
| UNIT PROFIT (SUBSIDY):                          | \$435.57 TOTAL PRO          | OFIT (SI | <br>JBSIDY): \$3,049 |
|   |                             | ) III (O |                      |
| TOTAL UNITS:                                    | 7 PCT. CC                   | ST REC   | COVERY: 182.58%      |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%        | I                           |          |                      |
| \$525 per fitting                               |                             |          |                      |
| plus actual cost of fitting and supplies        |                             |          |                      |
| Mobilization and other charges may apply        |                             |          |                      |
| 3 , 11 ,  |                             |          |                      |
|   |                             |          |                      |
|   |                             |          |                      |
|   |                             |          |                      |

| SERVICE PC FITTING BRAI | NCH CONNECT 3-4"       |               |           | REFERENCE<br>ER- |            |            |
|-------------------------|------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                    |                        |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are an       | Average of Total Units |               |           |                  |            | 7          |
| DEPARTMENT              | POSITION               | TYPE          | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES     | GAS CONSTR. WORKER III |               | 2.00      | \$239.20         | 7          | \$1,674    |
| CONSTR. & PIPELINES     | GAS PIPELINE WELDER    |               | 2.00      | \$288.16         | 7          | \$2,017    |
|                         |                        | TYPE SUBTOTAL | 4.00      | \$527.36         |            | \$3,692    |
|                         |                        | TOTALS        | 4.00      | \$527.43         | ,          | \$3,692    |

| SERVICE   |                              |            | REFERENCE NO.  |
|---|------------------------------|------------|----------------|
| PC FITTING BRANCH CONNECT 6-8"                  |                              |            | ER-46          |
| PRIMARY DEPARTMENT                              | UNIT OF SERVICE              | SER        | /ICE RECIPIENT |
| CONSTR. & PIPELINES                             | FITTING                      |            |                |
| DESCRIPTION OF SERVICE                          |                              | <u> </u>   |                |
| Installation, testing and tapping of a 6-8 inch | branch connection service to | e.         |                |
|   |                              |            |                |
|   |                              |            |                |
| OURDENIT FEE OTRUGTURE                          |                              |            |                |
| CURRENT FEE STRUCTURE                           |                              |            |                |
| \$1,428 per fitting                             |                              |            |                |
| Mobilization and other charges may apply.       |                              |            |                |
|   |                              |            |                |
|   |                              |            |                |
|   |                              |            |                |
|   |                              |            |                |
|   |                              |            |                |
| <u>REVEI</u>                                    | NUE AND COST COMPARIS        | <u>SON</u> |                |
| UNIT REVENUE:                                   | \$1,428.00 TO                | TAL RE     | VENUE: \$1,428 |
| UNIT COST:                                      | \$791.00                     | TOTAL      | . COST: \$791  |
| UNIT PROFIT (SUBSIDY):                          | \$637.00 TOTAL PRO           | FIT (SI    | JBSIDY): \$637 |
| TOTAL UNITS:                                    | 1 PCT. CO                    | ST REC     | OVERY: 180.53% |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%        |                              |            |                |
| \$790 per fitting                               |                              |            |                |
| plus actual cost of fitting and supplies        |                              |            |                |
| Mobilization and other charges may apply        |                              |            |                |
| - ,   |                              |            |                |
|   |                              |            |                |
|   |                              |            |                |
|   |                              |            |                |

| SERVICE PC FITTING BRAI | NCH CONNECT 6-8"       |               |           | REFERENCE<br>ER- |            |            |
|-------------------------|------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                    |                        |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are an       | Average of Total Units |               |           |                  |            | 1          |
| DEPARTMENT              | POSITION               | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES     | GAS CONSTR. WORKER III |               | 3.00      | \$358.80         | 1          | \$359      |
| CONSTR. & PIPELINES     | GAS PIPELINE WELDER    |               | 3.00      | \$432.24         | 1          | \$432      |
|                         |                        | TYPE SUBTOTAL | 6.00      | \$791.04         |            | \$791      |
|                         |                        | TOTALS        | 6.00      | \$791.00         | ı          | \$791      |

|                               |     | REFERENCE NO. ER-47 |
|-------------------------------|-----|---------------------|
| UNIT OF SERVICE DISCONNECTION | SER | VICE RECIPIENT      |
|                               |     |                     |

#### **DESCRIPTION OF SERVICE**

Disconnection of an existing pipeline at gas main or in the public right-of-way.

#### **CURRENT FEE STRUCTURE**

\$364 per hour (\$1,373 minimum)

On Property or Riser Relocation - \$343 per hour (\$686 minimum)

Paving and other charges may apply.

| REVENUE AND COST COMPARISON |            |                         |            |  |  |  |  |  |
|-----------------------------|------------|-------------------------|------------|--|--|--|--|--|
| UNIT REVENUE:               | \$1,373.00 | TOTAL REVENUE:          | \$52,174   |  |  |  |  |  |
| UNIT COST:                  | \$2,165.66 | TOTAL COST:             | \$82,295   |  |  |  |  |  |
| UNIT PROFIT (SUBSIDY):      | \$(792.66) | TOTAL PROFIT (SUBSIDY): | \$(30,121) |  |  |  |  |  |
| TOTAL UNITS:                | 38         | PCT. COST RECOVERY:     | 63.40%     |  |  |  |  |  |

SUGGESTED FEE FOR COST RECOVERY OF: 100%

Up to 1 1/4": PE - \$1,000

Steel - \$1,500

2" & greater:

PE - \$1,500

Steel - \$2,000

Paving and other charges may apply

| SERVICE SERVICE PIPELINE DISCONNECTION  NOTE Unit Costs are an Average of Total Units |                       |               | REFERENCE<br>ER-<br>TOTAL UNIT | -47<br>s   | 38         |            |
|---|-----------------------|---------------|--------------------------------|------------|------------|------------|
| DEPARTMENT  | POSITION              | <u>TYPE</u>   | UNIT TIME                      | UNIT COST  | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES   | GAS CONSTR. WORKER II |               | 9.00                           | \$924.36   | 38         | \$35,126   |
| CONSTR. & PIPELINES   | GAS PIPELINE WELDER   |               | 2.25                           | \$324.18   | 38         | \$12,319   |
| CONSTR. & PIPELINES   | SR EQUIP OPERATOR     |               | 2.25                           | \$303.37   | 38         | \$11,528   |
| CONSTR. & PIPELINES   | GAS MAINT SUPV I      |               | 4.00                           | \$613.76   | 38         | \$23,323   |
|   |                       | TYPE SUBTOTAL | 17.50                          | \$2,165.67 |            | \$82,295   |
|   |                       | TOTALS        | 17.50                          | \$2,165.66 | i          | \$82,295   |

| SERVICE   |                    |                   | REFERENCE NO          |             |
|---|--------------------|-------------------|-----------------------|-------------|
| SERVICE PIPELINE REPAIR                         |                    |                   | NEI ERENGE NO         | ER-48       |
| PRIMARY DEPARTMENT                              | UNIT OF SERVICE    | SE                | <br>ERVICE RECIPIENT  |             |
| CONSTR. & PIPELINES                             | REPAIR             |                   |                       |             |
|   |                    |                   |                       |             |
| DESCRIPTION OF SERVICE                          |                    |                   |                       |             |
| Repair of service pipeline damaged by a thir    | d party on private | property or the   | oublic right-of-way.  |             |
|   |                    |                   |                       |             |
|   |                    |                   |                       |             |
|   |                    |                   |                       |             |
| CURRENT FEE STRUCTURE                           |                    |                   |                       |             |
| \$343 per hour (\$686 minimum)                  |                    |                   |                       |             |
| Paving and other charges may apply.             |                    |                   |                       |             |
| r aving and outer ondiges may apply.            |                    |                   |                       |             |
|   |                    |                   |                       |             |
|   |                    |                   |                       |             |
|   |                    |                   |                       |             |
|   |                    |                   |                       |             |
|   |                    |                   |                       |             |
| REVE  | NUE AND COST       | COMPARISON        |                       |             |
| UNIT REVENUE:                                   | \$1,029.00         | TOTAL I           | REVENUE:              | \$1,029     |
| UNIT COST:                                      | \$1,079.00         | тот               | AL COST:              | \$1,079     |
| UNIT PROFIT (SUBSIDY):                          | \$(50.00)          | TOTAL PROFIT (    | SUBSIDY):             | \$(50)      |
|   |                    |                   |                       |             |
| TOTAL UNITS:                                    | 1                  | PCT. COST RI      | ECOVERY:              | 95.37%      |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%        |                    |                   |                       |             |
| Charge the fully allocated hourly rates for all | personnel involve  | ed (\$1,080 minim | num) plus any outside | e costs and |
| parts/supplies                                  | •                  | <b>(</b> • )      | ,, ,                  |             |
|   |                    |                   |                       |             |
|   |                    |                   |                       |             |
|   |                    |                   |                       |             |
|   |                    |                   |                       |             |
|   |                    |                   |                       |             |
|   |                    |                   |                       |             |

| SERVICE PIPELIN     | IE REPAIR              |               |           | REFERENCE<br>ER- |            |            |
|---------------------|------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                |                        |               |           | TOTAL UNIT       | 'S         |            |
| Unit Costs are an   | Average of Total Units |               |           |                  |            | 1          |
| DEPARTMENT          | POSITION               | TYPE          | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES | GAS CONSTR. WORKER II  | Minimum       | 6.02      | \$618.31         | 1          | \$618      |
| CONSTR. & PIPELINES | GAS MAINT SUPV I       | Minimum       | 3.00      | \$460.32         | 1          | \$460      |
|                     |                        | TYPE SUBTOTAL | 9.02      | \$1,078.63       |            | \$1,079    |
|                     |                        | TOTALS        | 9.02      | \$1,079.00       | )          | \$1,079    |

| SERVICE  |                 |              |          | REFERENCE NO. |         |
|--|-----------------|--------------|----------|---------------|---------|
| BOLLARD INSTALLATION                                 |                 |              |          | E             | ER-49   |
| PRIMARY DEPARTMENT                                   | UNIT OF SERVI   | ICE          | SERV     | ICE RECIPIENT |         |
| CONSTR. & PIPELINES                                  | BOLLARD         |              |          |               |         |
| DESCRIPTION OF SERVICE                               |                 | I .          |          |               |         |
| Installation of a bollard when required to pro-      | tect a meter fr | om damage.   |          |               |         |
|  |                 |              |          |               |         |
|  |                 |              |          |               |         |
| CURRENT FEE STRUCTURE                                |                 |              |          |               |         |
|  |                 |              |          |               |         |
| \$172 per bollard                                    |                 |              |          |               |         |
|  |                 |              |          |               |         |
|  |                 |              |          |               |         |
|  |                 |              |          |               |         |
|  |                 |              |          |               |         |
|  |                 |              |          |               |         |
|  |                 |              |          |               |         |
|  |                 |              |          |               |         |
| REVE   | NUE AND CO      | ST COMPARISO | <u>N</u> |               |         |
| UNIT REVENUE:  | \$172.00        | ТОТА         | L RE     | VENUE:        | \$344   |
| UNIT COST:   | \$256.50        | TC           | OTAL     | COST:         | \$513   |
| UNIT PROFIT (SUBSIDY):                               | \$(84.50)       | TOTAL PROFI  | IT (SU   | BSIDY):       | \$(169) |
|  |                 | DOT 000T     | - DE 0   |               | 07.000/ |
| TOTAL UNITS:   | 2               | PCT. COST    | REC      | OVERY:        | 67.06%  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%             |                 |              |          |               |         |
| \$410 for first bollard plus \$100 for each addition | tional bollard  |              |          |               |         |
| ,              |                 |              |          |               |         |
|  |                 |              |          |               |         |
|  |                 |              |          |               |         |
|  |                 |              |          |               |         |
|  |                 |              |          |               |         |
|  |                 |              |          |               |         |
|  |                 |              |          |               |         |

| SERVICE BOLLARD INSTA | LLATION                |                      |           | REFERENCE<br>ER- | -49        |            |
|-----------------------|------------------------|----------------------|-----------|------------------|------------|------------|
| NOTE                  | Average of Total Units |                      |           | TOTAL UNIT       | S          | ,          |
| Unit Costs are an     | Average of Total Units |                      |           |                  |            | 2          |
| <u>DEPARTMENT</u>     | POSITION               | <u>TYPE</u>          | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES   | GAS CONSTR. WORKER II  | First - 2 Hr Of 2    | 4.01      | \$411.87         | 1          | \$412      |
|                       |                        | TYPE SUBTOTAL        | 4.01      | \$411.87         |            | \$412      |
| CONSTR. & PIPELINES   | GAS CONSTR. WORKER II  | Ea Add'l-30 Min Of 2 | 0.98      | \$100.66         | 1          | \$101      |
|                       |                        | TYPE SUBTOTAL        | 0.98      | \$100.66         |            | \$101      |
|                       |                        | TOTALS               | 4.99      | \$256.50         | l          | \$513      |

| SERVICE   |                            |                     | REFERENCE                       | NO.        |
|---|----------------------------|---------------------|---------------------------------|------------|
| CONCRETE OR ASPHALT REPAIR  |                            |                     |                                 | ER-50      |
| PRIMARY DEPARTMENT  | UNIT OF SERV               | ICE S               | ERVICE RECIPIENT                |            |
| CONSTR. & PIPELINES   | REPAIR                     |                     |                                 |            |
| DESCRIPTION OF SERVICE  |                            |                     |                                 |            |
| Permanent repair of concrete or asphalt due   | e to customer i            | requested ass ninel | ine work                        |            |
|   | o to customer i            | equested gas piper  | me work.                        |            |
|   |                            |                     |                                 |            |
|   |                            |                     |                                 |            |
| CURRENT FEE STRUCTURE   |                            |                     |                                 |            |
| \$32 per square foot  |                            |                     |                                 |            |
| 402 por 04 mile 1001  |                            |                     |                                 |            |
|   |                            |                     |                                 |            |
|   |                            |                     |                                 |            |
|   |                            |                     |                                 |            |
|   |                            |                     |                                 |            |
|   |                            |                     |                                 |            |
|   |                            |                     |                                 |            |
|   |                            |                     |                                 |            |
| REVE  | NUE AND CO                 | ST COMPARISON       |                                 |            |
| REVE<br>UNIT REVENUE:   | NUE AND CO                 |                     | REVENUE:                        | \$0        |
|   |                            | TOTAL               |                                 | \$0<br>\$0 |
| UNIT REVENUE:   | \$0.00                     | TOTAL               | REVENUE: TAL COST:              |            |
| UNIT REVENUE:  UNIT COST:   | \$0.00<br>\$0.00<br>\$0.00 | TOTAL               | REVENUE: TAL COST:              | \$0<br>\$0 |
| UNIT REVENUE:  UNIT COST:   | \$0.00<br>\$0.00           | TOTAL               | REVENUE:  TAL COST:  (SUBSIDY): | \$0        |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):   | \$0.00<br>\$0.00<br>\$0.00 | TOTAL TOTAL PROFIT  | REVENUE:  TAL COST:  (SUBSIDY): | \$0<br>\$0 |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:   | \$0.00<br>\$0.00<br>\$0.00 | TOTAL TOTAL PROFIT  | REVENUE:  TAL COST:  (SUBSIDY): | \$0<br>\$0 |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100%  \$32 per square foot (\$500 minimum) | \$0.00<br>\$0.00<br>\$0.00 | TOTAL TOTAL PROFIT  | REVENUE:  TAL COST:  (SUBSIDY): | \$0<br>\$0 |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100%                                       | \$0.00<br>\$0.00<br>\$0.00 | TOTAL TOTAL PROFIT  | REVENUE:  TAL COST:  (SUBSIDY): | \$0<br>\$0 |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100%  \$32 per square foot (\$500 minimum) | \$0.00<br>\$0.00<br>\$0.00 | TOTAL TOTAL PROFIT  | REVENUE:  TAL COST:  (SUBSIDY): | \$0<br>\$0 |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100%  \$32 per square foot (\$500 minimum) | \$0.00<br>\$0.00<br>\$0.00 | TOTAL TOTAL PROFIT  | REVENUE:  TAL COST:  (SUBSIDY): | \$0<br>\$0 |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100%  \$32 per square foot (\$500 minimum) | \$0.00<br>\$0.00<br>\$0.00 | TOTAL TOTAL PROFIT  | REVENUE:  TAL COST:  (SUBSIDY): | \$0<br>\$0 |

| SERVICE CONCRETE OR ASPHALT REPAIR |                        |                 |           | REFERENCE<br>ER- |            |            |
|------------------------------------|------------------------|-----------------|-----------|------------------|------------|------------|
| NOTE                               |                        |                 |           | TOTAL UNIT       | 'S         |            |
| Unit Costs are an                  | Average of Total Units |                 |           |                  | 8          | B1         |
| <u>DEPARTMENT</u>                  | POSITION               | TYPE            | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES                | GAS CONSTR. WORKER II  | Contractor Cost | 0.00      | \$0.00           | 81         | \$0        |
|                                    |                        | TYPE SUBTOTAL   | 0.00      | \$0.00           |            | \$0        |
|                                    |                        | TOTALS          | 0.00      | \$0.00           | )          | \$0        |

| SERVICE                                       |                |                         | REFERENCE NO.   |                   |
|---|----------------|-------------------------|-----------------|-------------------|
| ADDITIONAL WORK CREW MOBILIZATION             | ON             |                         | ER-51           |                   |
| PRIMARY DEPARTMENT                            | UNIT OF SERV   | VICE SERV               | VICE RECIPIENT  |                   |
| CONSTR. & PIPELINES                           | MOBILIZAT      | TION                    |                 |                   |
| DESCRIPTION OF SERVICE                        |                | <u> </u>                |                 |                   |
| Additional mobilizations of work crews to pro | ject sites whe | en required due to cust | omer request.   |                   |
|   |                |                         |                 |                   |
|   |                |                         |                 |                   |
|   |                |                         |                 |                   |
| CURRENT FEE STRUCTURE                         |                |                         |                 |                   |
| \$1,560 per mobilization                      |                |                         |                 |                   |
|   |                |                         |                 |                   |
|   |                |                         |                 |                   |
|   |                |                         |                 |                   |
|   |                |                         |                 |                   |
|   |                |                         |                 |                   |
|   |                |                         |                 |                   |
| REVEI   | NUE AND CO     | ST COMPARISON           |                 |                   |
| UNIT REVENUE:                                 | \$1,560.00     | TOTAL RE                | :VENUE: \$1,56  | 60                |
| UNIT COST:                                    | \$2,097.00     | TOTAL                   | . COST: \$2,09  |                   |
|   |                |                         |                 |                   |
| UNIT PROFIT (SUBSIDY):                        | \$(537.00)<br> | TOTAL PROFIT (SU        | JBSIDY): \$(537 | 7)<br><del></del> |
| TOTAL UNITS:                                  | 1              | PCT. COST REC           | OVERY: 74.39    | %                 |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%      |                |                         |                 |                   |
| \$2,100 per mobilization                      |                |                         |                 |                   |
| Other charges may apply                       |                |                         |                 |                   |
| Other charges may apply                       |                |                         |                 |                   |
|   |                |                         |                 |                   |
|   |                |                         |                 |                   |
|   |                |                         |                 |                   |
|   |                |                         |                 |                   |

| SERVICE ADDITIONAL WO NOTE | RK CREW MOBILIZATIO    | N             |           | REFERENCE<br>ER-<br>TOTAL UNIT | -51        |            |
|----------------------------|------------------------|---------------|-----------|--------------------------------|------------|------------|
|                            | Average of Total Units |               |           | TOTAL ONT                      |            | 1          |
| DEPARTMENT                 | POSITION               | <u>TYPE</u>   | UNIT TIME | UNIT COST                      | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES        | GAS CONSTR. WORKER II  | 3 Hrs Of 4    | 12.00     | \$1,232.52                     | 1          | \$1,233    |
| CONSTR. & PIPELINES        | SR EQUIP OPERATOR      |               | 3.00      | \$404.49                       | 1          | \$404      |
| CONSTR. & PIPELINES        | GAS MAINT SUPV I       |               | 3.00      | \$460.32                       | 1          | \$460      |
|                            |                        | TYPE SUBTOTAL | 18.00     | \$2,097.33                     |            | \$2,097    |
|                            |                        | TOTALS        | 18.00     | \$2,097.00                     | )          | \$2,097    |

| SERVICE  | WORK                           |                   | REFERENCE NO.                |                             |
|--|--------------------------------|-------------------|------------------------------|-----------------------------|
| REGULAR HOURS CONSTRUCT CREW   |                                |                   | ER-52                        |                             |
| PRIMARY DEPARTMENT   | UNIT OF SERVICE                | SERVICE           | RECIPIENT                    |                             |
| CONSTR. & PIPELINES  | HOUR                           |                   |                              |                             |
| DESCRIPTION OF SERVICE   |                                |                   |                              |                             |
| Construction work other than pipeline install  | ation work during regular work | ing hours.        |                              |                             |
|  |                                |                   |                              |                             |
|  |                                |                   |                              |                             |
| OURDENIT FEE OTRUGTURE   |                                |                   |                              |                             |
| CURRENT FEE STRUCTURE  |                                |                   |                              |                             |
| \$624 per hour (\$1,872 minimum)   |                                |                   |                              |                             |
| Mobilization and other charges may apply.  |                                |                   |                              |                             |
|  |                                |                   |                              |                             |
|  |                                |                   |                              |                             |
|  |                                |                   |                              |                             |
|  |                                |                   |                              |                             |
|  |                                |                   |                              |                             |
|  |                                |                   |                              |                             |
| REVE   | NUE AND COST COMPARIS          | <u>ON</u>         |                              |                             |
| REVE<br>UNIT REVENUE:  |                                | ON<br>AL REVEN    | IUE: \$0                     | )                           |
|  | \$0.00 TOT                     |                   |                              |                             |
| UNIT REVENUE:  | \$0.00 TOT                     | AL REVEN          | ST: \$0                      | )<br>_                      |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  | \$0.00 TOTAL PRO               | TAL REVENTOTAL CO | ST: \$0<br>DY): \$0          | )<br>-<br>)<br><del>-</del> |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  | \$0.00 TOTAL PRO               | AL REVEN          | ST: \$0<br>DY): \$0          | )<br>-<br>)<br><del>-</del> |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  | \$0.00 TOTAL PRO               | TAL REVENTOTAL CO | ST: \$0<br>DY): \$0          | )<br>-<br>)<br><del>-</del> |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  | \$0.00 TOTAL PRO  1 PCT. COS   | TAL REVENTOTAL CO | ST: \$0 IDY): \$0 ERY: 0.00% | )<br>-<br>)<br><del>-</del> |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100%  Charge the fully allocated hourly rates for all | \$0.00 TOTAL PRO  1 PCT. COS   | TAL REVENTOTAL CO | ST: \$0 IDY): \$0 ERY: 0.00% | )<br>-<br>)<br><del>-</del> |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100%  Charge the fully allocated hourly rates for all | \$0.00 TOTAL PRO  1 PCT. COS   | TAL REVENTOTAL CO | ST: \$0 IDY): \$0 ERY: 0.00% | )<br>-<br>)<br><del>-</del> |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100%  Charge the fully allocated hourly rates for all | \$0.00 TOTAL PRO  1 PCT. COS   | TAL REVENTOTAL CO | ST: \$0 IDY): \$0 ERY: 0.00% | )<br>-<br>)<br><del>-</del> |
| UNIT REVENUE:  UNIT COST:  UNIT PROFIT (SUBSIDY):  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100%  Charge the fully allocated hourly rates for all | \$0.00 TOTAL PRO  1 PCT. COS   | TAL REVENTOTAL CO | ST: \$0 IDY): \$0 ERY: 0.00% | )<br>-<br>)<br><del>-</del> |

| SERVICE<br>REGULAR HOUR | S CONSTRUCT CREW V     | VORK          |           | REFERENCE<br>ER |            |            |
|-------------------------|------------------------|---------------|-----------|-----------------|------------|------------|
| NOTE                    | A 57 ( 111 )           |               |           | TOTAL UNIT      | s          |            |
| Unit Costs are an       | Average of Total Units |               |           |                 |            | 1          |
| <u>DEPARTMENT</u>       | POSITION               | <u>TYPE</u>   | UNIT TIME | UNIT COST       | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES     | GAS CONSTR. WORKER II  | Actual Costs  | 0.00      | \$0.00          | 1          | \$0        |
|                         |                        | TYPE SUBTOTAL | 0.00      | \$0.00          |            | \$0        |
|                         |                        | TOTALS        | 0.00      | \$0.00          | )          | \$0        |

| SERVICE  |                   |                     |        | REFERENCE NO.       |              |
|--|-------------------|---------------------|--------|---------------------|--------------|
| AFTER/EMERG HOURS CONSTR CREW                                    | WORK              |                     |        | EF                  | R-53         |
| PRIMARY DEPARTMENT   | UNIT OF SERVI     | CE S                | SERVI  | CE RECIPIENT        |              |
| CONSTR. & PIPELINES  | HOUR              |                     |        |                     |              |
| DESCRIPTION OF SERVICE   |                   | -                   |        |                     |              |
| Construction work other than pipeline installa                   | ation work afte   | r regular working h | nours  |                     |              |
|  |                   |                     |        |                     |              |
|  |                   |                     |        |                     |              |
| CURRENT FEE STRUCTURE  |                   |                     |        |                     |              |
| \$780 per hour (\$2,340 minimum)                                 |                   |                     |        |                     |              |
| Mobilization and other charges may apply.                        |                   |                     |        |                     |              |
|  |                   |                     |        |                     |              |
|  |                   |                     |        |                     |              |
|  |                   |                     |        |                     |              |
|  |                   |                     |        |                     |              |
|  |                   |                     |        |                     |              |
|  |                   | ST COMPARISON       | _      |                     | ••           |
| UNIT REVENUE:  | \$0.00            | TOTAL               |        |                     | \$0          |
| UNIT COST:   | \$0.00            | ТО                  | TAL (  | COST:               | <b>\$0</b>   |
| UNIT PROFIT (SUBSIDY):   | \$0.00            | TOTAL PROFIT        | (SUE   | BSIDY):             | <b>\$0</b>   |
| TOTAL UNITS:   | 1                 | PCT. COST I         | RECC   | OVERY:              | 0.00%        |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%                         | L                 |                     |        |                     |              |
| Charge 120% of the fully allocated hourly rat or parts/supplies. | tes for all perso | onnel involved (3 h | nour r | minimum) plus any o | utside costs |
|  |                   |                     |        |                     |              |
|  |                   |                     |        |                     |              |
|  |                   |                     |        |                     |              |
|  |                   |                     |        |                     |              |
|  |                   |                     |        |                     |              |

| SERVICE AFTER/EMERG H | OURS CONSTR CREW        | WORK          |           | REFERENCE<br>ER |            |            |
|-----------------------|-------------------------|---------------|-----------|-----------------|------------|------------|
| NOTE                  | Avenue of Tetal I leite |               |           | TOTAL UNIT      | 'S         |            |
| Unit Costs are an     | Average of Total Units  |               |           |                 |            |            |
| <u>DEPARTMENT</u>     | POSITION                | <u>TYPE</u>   | UNIT TIME | UNIT COST       | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES   | GAS CONSTR. WORKER II   | Actual Costs  | 0.00      | \$0.00          | 1          | \$0        |
|                       |                         | TYPE SUBTOTAL | 0.00      | \$0.00          |            | \$0        |
|                       |                         | TOTALS        | 0.00      | \$0.00          | )          | \$0        |

| SERVICE                                     |                    |                   |        | REFERENCE N                            | 0.        |
|---|--------------------|-------------------|--------|--|-----------|
| CONTR QUALIF TEST-STEEL ELEC ARC            | ;                  |                   |        |  | ER-54     |
| PRIMARY DEPARTMENT                          | UNIT OF SERVI      | CE                | SERV   | ICE RECIPIENT                          |           |
| CONSTR. & PIPELINES                         | TEST               |                   |        |  |           |
| DESCRIPTION OF SERVICE                      |                    |                   |        |  |           |
| Performing contractor quality assurance qua | llification testin | g for Electric AR | C ste  | el pipe joining.                       |           |
|   |                    |                   |        |  |           |
|   |                    |                   |        |  |           |
|   |                    |                   |        |  |           |
| CURRENT FEE STRUCTURE                       |                    |                   |        |  |           |
| \$2,250 per test                            |                    |                   |        |  |           |
|   |                    |                   |        |  |           |
|   |                    |                   |        |  |           |
|   |                    |                   |        |  |           |
|   |                    |                   |        |  |           |
|   |                    |                   |        |  |           |
|   |                    |                   |        |  |           |
| REVE  | NUE AND COS        | ST COMPARISO      | )N     |  |           |
| UNIT REVENUE:                               | \$2,250.00         |                   |        | VENUE:                                 | \$11,250  |
| UNIT COST:                                  |                    |                   |        | COST:                                  |           |
| UNIT COST:                                  | \$3,887.00         | '                 | UIAL   | —————————————————————————————————————— | \$19,435  |
| UNIT PROFIT (SUBSIDY):                      | 6(1,637.00)        | TOTAL PROF        | IT (SU | IBSIDY):                               | \$(8,185) |
| TOTAL UNITS:                                |                    | PCT. COST         | T DEC  | OVEDV:                                 | £7 900/   |
| TOTAL UNITS:                                | 5                  | PC1. COS          | I KEC  | OVERT:                                 | 57.89%    |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%    |                    |                   |        |  |           |
| \$3,885 per test                            |                    |                   |        |  |           |
|   |                    |                   |        |  |           |
|   |                    |                   |        |  |           |
|   |                    |                   |        |  |           |
|   |                    |                   |        |  |           |
|   |                    |                   |        |  |           |
|   |                    |                   |        |  |           |

| CONTR QUALIF TEST-STEEL ELEC ARC |                        |               |           | REFERENCE<br>ER- |            |            |
|----------------------------------|------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                             |                        |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are an                | Average of Total Units |               |           |                  |            | 5          |
| DEPARTMENT                       | POSITION               | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| UTILITY BILLING                  | CUST SVCS SUPV II      | Per Bill      | 0.25      | \$39.47          | 5          | \$197      |
| CONSTR. & PIPELINES              | SECRETARY              |               | 2.00      | \$194.78         | 5          | \$974      |
| CONSTR. & PIPELINES              | GAS PIPELINE WELDER    | Day 2         | 6.00      | \$864.48         | 5          | \$4,322    |
| CONSTR. & PIPELINES              | GAS PIPELINE WELDER    | Day 1         | 8.00      | \$1,152.64       | 5          | \$5,763    |
| CONSTR. & PIPELINES              | GAS PIPELINE WELDER    | Day 3-4       | 8.00      | \$1,152.64       | 5          | \$5,763    |
| CONSTR. & PIPELINES              | GAS PIPELINE WELDER    | Prep          | 2.00      | \$288.16         | 5          | \$1,441    |
| CONSTR. & PIPELINES              | SUPT-PIPELINE OPS      |               | 1.00      | \$194.80         | 5          | \$974      |
|                                  |                        | TYPE SUBTOTAL | 27.25     | \$3,886.97       |            | \$19,435   |
|                                  |                        | TOTALS        | 27.25     | \$3,887.00       | ı          | \$19,435   |

| SERVICE                                     |                   |                   |         | REFERENCE N      | O.         |
|---|-------------------|-------------------|---------|------------------|------------|
| CONTR QUALIF TEST-STEEL OXYACET             | YL.               |                   |         |                  | ER-55      |
| PRIMARY DEPARTMENT                          | UNIT OF SERV      | /ICE              | SERV    | ICE RECIPIENT    |            |
| CONSTR. & PIPELINES                         | TEST              |                   |         |                  |            |
| DESCRIPTION OF SERVICE                      |                   |                   |         |                  |            |
|   | lification tooti  | ng for Overcotylo | no oto  | al nino ioining  |            |
| Performing contractor quality assurance qua | iiiication testii | ng for Oxyacetyle | ene ste | ei pipe joining. |            |
|   |                   |                   |         |                  |            |
|   |                   |                   |         |                  |            |
| CURRENT FEE STRUCTURE                       |                   |                   |         |                  |            |
|   |                   |                   |         |                  |            |
| \$236 per test                              |                   |                   |         |                  |            |
|   |                   |                   |         |                  |            |
|   |                   |                   |         |                  |            |
|   |                   |                   |         |                  |            |
|   |                   |                   |         |                  |            |
|   |                   |                   |         |                  |            |
|   |                   |                   |         |                  |            |
| DEVE  | NUE AND CO        | OT COMPARIO       |         |                  |            |
|   |                   | ST COMPARISO      |         |                  |            |
| UNIT REVENUE:                               | \$236.00          | тоти              | AL RE   | VENUE:           | \$1,180    |
| UNIT COST:                                  | \$2,348.80        | Т                 | OTAL    | COST:            | \$11,744   |
| UNIT PROFIT (SUBSIDY):                      | 5(2,112.80)       | TOTAL PROF        | IT (SU  | BSIDY):          | \$(10,564) |
| -   |                   |                   |         |                  |            |
| TOTAL UNITS:                                | 5                 | PCT. COS          | T REC   | OVERY:           | 10.05%     |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%    |                   |                   |         |                  |            |
| \$2,350 per test                            |                   |                   |         |                  |            |
| ψ2,000 ματ τουτ                             |                   |                   |         |                  |            |
|   |                   |                   |         |                  |            |
|   |                   |                   |         |                  |            |
|   |                   |                   |         |                  |            |
|   |                   |                   |         |                  |            |
|   |                   |                   |         |                  |            |
|   |                   |                   |         |                  |            |

| CONTR QUALIF TEST-STEEL OXYACETYL. |                        |               |           | REFERENCE<br>ER- |            |            |
|------------------------------------|------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                               |                        |               |           | TOTAL UNIT       | s          |            |
| Unit Costs are an                  | Average of Total Units |               |           |                  |            | 5          |
| DEPARTMENT                         | POSITION               | TYPE          | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| UTILITY BILLING                    | CUST SVCS SUPV II      | Per Bill      | 0.25      | \$39.47          | 5          | \$197      |
| CONSTR. & PIPELINES                | SECRETARY              |               | 1.00      | \$97.39          | 5          | \$487      |
| CONSTR. & PIPELINES                | GAS PIPELINE WELDER    | Day 1         | 8.00      | \$1,152.64       | 5          | \$5,763    |
| CONSTR. & PIPELINES                | GAS PIPELINE WELDER    | Prep          | 2.00      | \$288.16         | 5          | \$1,441    |
| CONSTR. & PIPELINES                | GAS PIPELINE WELDER    | Day 2         | 4.00      | \$576.32         | 5          | \$2,882    |
| CONSTR. & PIPELINES                | SUPT-PIPELINE OPS      |               | 1.00      | \$194.80         | 5          | \$974      |
|                                    |                        | TYPE SUBTOTAL | 16.25     | \$2,348.78       |            | \$11,744   |
|                                    |                        | TOTALS        | 16.25     | \$2,348.80       | 1          | \$11,744   |

| SERVICE  |                    |                    | REFERENCE            | NO.         |
|--|--------------------|--------------------|----------------------|-------------|
| CONTR QUAL TEST - PE FUSE UP TO 2              | "<br>              |                    |                      | ER-56       |
| PRIMARY DEPARTMENT                             | UNIT OF SERV       | ICE :              | SERVICE RECIPIENT    |             |
| CONSTR. & PIPELINES                            | CLASS              |                    |                      |             |
| DESCRIPTION OF SERVICE                         |                    | l .                |                      |             |
| Performing contractor quality assurance qua    | alification testir | ng for Heat Fusion | plastic pipe joining | up to 2" PE |
| pipe.  |                    |                    |                      |             |
|  |                    |                    |                      |             |
|  |                    |                    |                      |             |
| CURRENT FEE STRUCTURE                          |                    |                    |                      |             |
| \$416 per test                                 |                    |                    |                      |             |
|  |                    |                    |                      |             |
|  |                    |                    |                      |             |
|  |                    |                    |                      |             |
|  |                    |                    |                      |             |
|  |                    |                    |                      |             |
|  |                    |                    |                      |             |
| REVE   | NUE AND CO         | ST COMPARISON      | <u>N</u>             |             |
| UNIT REVENUE:                                  | \$416.00           | TOTAL              | _ REVENUE:           | \$832       |
| UNIT COST:                                     | \$4,665.00         | то                 | TAL COST:            | \$9,330     |
| UNIT PROFIT (SUBSIDY):                         | \$(4,249.00)       | TOTAL PROFIT       | (SUBSIDY):           | \$(8,498)   |
| TOTAL UNITS:                                   | 2                  | PCT. COST          | RECOVERY:            | 8.92%       |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%       | <u> </u>           |                    |                      |             |
| \$4,665 per class (with up to 4 people per cla | ass)               |                    |                      |             |
| \$1,165 per re-test                            | ,                  |                    |                      |             |
| \$1,100 per re-rest                            |                    |                    |                      |             |
|  |                    |                    |                      |             |
|  |                    |                    |                      |             |
|  |                    |                    |                      |             |
|  |                    |                    |                      |             |

| SERVICE CONTR QUAL TE | ST - PE FUSE UP TO 2"    |               |           | REFERENCE<br>ER- |            |            |
|-----------------------|--------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                  |                          |               |           | TOTAL UNIT       |            |            |
| Unit Costs are ar     | n Average of Total Units |               |           |                  |            | 2          |
| <u>DEPARTMENT</u>     | POSITION                 | TYPE          | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| UTILITY BILLING       | CUST SVCS SUPV II        | Per Bill      | 0.25      | \$39.47          | 2          | \$79       |
| INSPECTIONS - GAS     | CONST INSP II            | Prep          | 2.00      | \$363.80         | 2          | \$728      |
| INSPECTIONS - GAS     | CONST INSP II            | Day 2         | 2.99      | \$543.88         | 2          | \$1,088    |
| INSPECTIONS - GAS     | CONST INSP II            | Day 1         | 8.00      | \$1,455.20       | 2          | \$2,910    |
| CONSTR. & PIPELINES   | SECRETARY                |               | 4.00      | \$389.56         | 2          | \$779      |
| CONSTR. & PIPELINES   | GAS PIPELINE WELDER      | Day 1         | 8.00      | \$1,152.64       | 2          | \$2,305    |
| CONSTR. & PIPELINES   | GAS PIPELINE WELDER      | Day 2         | 3.00      | \$432.24         | 2          | \$864      |
| CONSTR. & PIPELINES   | GAS PIPELINE WELDER      | Prep          | 2.00      | \$288.16         | 2          | \$576      |
|                       |                          | TYPE SUBTOTAL | 30.24     | \$4,664.95       |            | \$9,330    |
|                       |                          | TOTALS        | 30.24     | \$4,665.00       | )          | \$9,330    |

| SERVICE  | 45011                              | REFERENCE NO.                     |  |
|--|------------------------------------|-----------------------------------|--|
| CONTR QUALIF TEST-PLAST ELECTR/N                     | /IECH                              | ER-57                             |  |
| PRIMARY DEPARTMENT                                   | UNIT OF SERVICE                    | SERVICE RECIPIENT                 |  |
| CONSTR. & PIPELINES                                  | TEST                               |                                   |  |
| DESCRIPTION OF SERVICE                               |                                    | 1                                 |  |
| Performing contractor quality assurance qua joining. | ilification testing for Electro ar | nd Mechanical Fusion plastic pipe |  |
|  |                                    |                                   |  |
| CURRENT FEE STRUCTURE                                |                                    |                                   |  |
| \$118 per test                                       |                                    |                                   |  |
|  |                                    |                                   |  |
|  |                                    |                                   |  |
|  |                                    |                                   |  |
|  |                                    |                                   |  |
|  |                                    |                                   |  |
|  |                                    |                                   |  |
| REVE   | NUE AND COST COMPARIS              | SON                               |  |
| UNIT REVENUE:  |                                    | TAL REVENUE: \$0                  |  |
| UNIT COST:   | \$0.00                             | TOTAL COST: \$0                   |  |
| UNIT PROFIT (SUBSIDY):                               | \$0.00 TOTAL PRO                   | PFIT (SUBSIDY): \$0               |  |
|  |                                    |                                   |  |
| TOTAL UNITS:   | 0 PCT. COS                         | ST RECOVERY: 0.00%                |  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%             |                                    |                                   |  |
| This serivce is no longer provided and shoul         | d be removed from the fee sc       | hedule.                           |  |
| <b>.</b>   |                                    |                                   |  |
|  |                                    |                                   |  |
|  |                                    |                                   |  |
|  |                                    |                                   |  |
|  |                                    |                                   |  |
|  |                                    |                                   |  |

| SERVICE CONTR QUALIF | TEST-PLAST ELEC       | TR/MECH       |                  | REFERENCE<br>ER- |            |            |
|----------------------|-----------------------|---------------|------------------|------------------|------------|------------|
| NOTE                 |                       |               |                  | TOTAL UNIT       | S          |            |
| Unit Costs are       | an Average of Total U | nits          |                  |                  |            | 0          |
| DEPARTMENT           | POSITION              | <u>TYPE</u>   | <u>UNIT TIME</u> | UNIT COST        | ANN. UNITS | TOTAL COST |
|                      |                       |               | 0.00             | \$0.00           | 0          | \$0        |
|                      |                       | TYPE SUBTOTAL | 0.00             | \$0.00           |            | \$0        |
|                      |                       | TOTALS        | 0.00             | \$0.00           | 1          | \$0        |

| SERVICE  |              |              | REFERENCE NO.    | REFERENCE NO. |  |
|--|--------------|--------------|------------------|---------------|--|
| CONTR QUAL TEST - PE FUSE 4" & 6"  |              |              |                  | ER-58         |  |
| PRIMARY DEPARTMENT   | UNIT OF SERV | ICE SI       | ERVICE RECIPIENT |               |  |
| CONSTR. & PIPELINES  | CLASS        |              |                  |               |  |
| DESCRIPTION OF SERVICE   |              |              |                  |               |  |
| Performing contractor quality assurance qualification testing for Heat Fusion plastic pipe joining for 4-6" PE pipe. |              |              |                  |               |  |
|  |              |              |                  |               |  |
|  |              |              |                  |               |  |
| CURRENT FEE STRUCTURE  |              |              |                  |               |  |
|  |              |              |                  |               |  |
| \$936 per test   |              |              |                  |               |  |
|  |              |              |                  |               |  |
|  |              |              |                  |               |  |
|  |              |              |                  |               |  |
|  |              |              |                  |               |  |
|  |              |              |                  |               |  |
|  |              |              |                  |               |  |
| REVENUE AND COST COMPARISON  |              |              |                  |               |  |
| UNIT REVENUE:  | \$3,744.00   |              | REVENUE:         | \$7,488       |  |
|  |              |              |                  |               |  |
| UNIT COST:   | \$4,665.00   | тот          | AL COST:         | \$9,330<br>   |  |
| UNIT PROFIT (SUBSIDY):   | \$(921.00)   | TOTAL PROFIT | (SUBSIDY):       | \$(1,842)     |  |
| TOTAL UNITS:   | 2            | PCT. COST R  | ECOVERY:         | 80.26%        |  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%   | <u> </u>     |              |                  |               |  |
| \$4,665 per class (with up to 4 people per class)  |              |              |                  |               |  |
| \$1,165 per re-test  |              |              |                  |               |  |
|  |              |              |                  |               |  |
|  |              |              |                  |               |  |
|  |              |              |                  |               |  |
|  |              |              |                  |               |  |
|  |              |              |                  |               |  |

| SERVICE  CONTR QUAL TEST - PE FUSE 4" & 6" |                        |               |           | REFERENCE<br>ER- | -58        |            |
|--|------------------------|---------------|-----------|------------------|------------|------------|
| NOTE Unit Costs are ar                     | Average of Total Units |               |           | TOTAL UNIT       | S<br>      | 2          |
| DEPARTMENT                                 | POSITION               | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| UTILITY BILLING                            | CUST SVCS SUPV II      | Per Bill      | 0.25      | \$39.47          | 2          | \$79       |
| INSPECTIONS - GAS                          | CONST INSP II          | Prep          | 2.00      | \$363.80         | 2          | \$728      |
| INSPECTIONS - GAS                          | CONST INSP II          | Day 2         | 2.99      | \$543.88         | 2          | \$1,088    |
| INSPECTIONS - GAS                          | CONST INSP II          | Day 1         | 8.00      | \$1,455.20       | 2          | \$2,910    |
| CONSTR. & PIPELINES                        | SECRETARY              |               | 4.00      | \$389.56         | 2          | \$779      |
| CONSTR. & PIPELINES                        | GAS PIPELINE WELDER    | Day 1         | 8.00      | \$1,152.64       | 2          | \$2,305    |
| CONSTR. & PIPELINES                        | GAS PIPELINE WELDER    | Day 2         | 3.00      | \$432.24         | 2          | \$864      |
| CONSTR. & PIPELINES                        | GAS PIPELINE WELDER    | Prep          | 2.00      | \$288.16         | 2          | \$576      |
|  |                        | TYPE SUBTOTAL | 30.24     | \$4,664.95       |            | \$9,330    |
|  |                        | TOTALS        | 30.24     | \$4,665.00       | 0          | \$9,330    |

| SERVICE  |                    |                        | REFERENCE NO.          |          |
|--|--------------------|------------------------|------------------------|----------|
| CONTR QUALIF TEST-COVERED TASKS  | 6                  |                        | EF                     | R-59     |
| PRIMARY DEPARTMENT   | UNIT OF SERVI      | CE SEF                 | RVICE RECIPIENT        |          |
| CONSTR. & PIPELINES  | PERSON             |                        |                        |          |
| DESCRIPTION OF SERVICE   |                    | l                      |                        |          |
| Performing contractor quality assurance qua                                  | alification testin | ng for personnel to pe | erform assigned covere | d tasks. |
|  |                    |                        | J                      |          |
|  |                    |                        |                        |          |
|  |                    |                        |                        |          |
| CURRENT FEE STRUCTURE  |                    |                        |                        |          |
| Apprentice Level - \$2,080 per person  |                    |                        |                        |          |
| Journey Level - \$2,600 per person<br>Supervisory Level - \$3,120 per person |                    |                        |                        |          |
| Capervisory 2000   |                    |                        |                        |          |
|  |                    |                        |                        |          |
|  |                    |                        |                        |          |
|  |                    |                        |                        |          |
|  |                    |                        |                        |          |
|  |                    |                        |                        |          |
| REVE   | NUE AND CO         | ST COMPARISON          |                        |          |
| UNIT REVENUE:  | \$0.00             | TOTAL R                | EVENUE:                | \$0      |
| UNIT COST:   | \$0.00             | тота                   | L COST:                | \$0      |
| UNIT PROFIT (SUBSIDY):   | \$0.00             | TOTAL PROFIT (S        | :UBSIDY):              | \$0      |
|  |                    |                        |                        |          |
| TOTAL UNITS:   | 1                  | PCT. COST RE           | COVERY:                | 0.00%    |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%                                     |                    |                        |                        |          |
| Charge the fully allocated hourly rates for all                              | personnel inv      | olved plus anv outsid  | e costs and parts/supp | lies     |
| , ,  | •                  | , ,                    | 1 11                   |          |
|  |                    |                        |                        |          |
|  |                    |                        |                        |          |
|  |                    |                        |                        |          |
|  |                    |                        |                        |          |
|  |                    |                        |                        |          |

| SERVICE CONTR QUALIF 1 | EST-COVERED TASKS      |               |           | REFERENCE<br>ER |            |            |
|------------------------|------------------------|---------------|-----------|-----------------|------------|------------|
| NOTE                   |                        |               |           | TOTAL UNIT      | s          |            |
| Unit Costs are an      | Average of Total Units |               |           |                 |            | 1          |
| DEPARTMENT             | POSITION               | <u>түре</u>   | UNIT TIME | UNIT COST       | ANN. UNITS | TOTAL COST |
| CONSTR. & PIPELINES    | GAS PIPELINE WELDER    | At Cost       | 0.00      | \$0.00          | 1          | \$0        |
|                        |                        | TYPE SUBTOTAL | 0.00      | \$0.00          |            | \$0        |
|                        |                        | TOTALS        | 0.00      | \$0.00          | )          | \$0        |

| ENGINEERING TECHNICAL REVIEW   |                        |                        | REFERENCE NO  | o.<br>ER-60                |
|--|------------------------|------------------------|---------------|----------------------------|
|  | LINIT OF SERVICE       | CEDV(                  | ICE DECIDIENT | LIX-00                     |
| PRIMARY DEPARTMENT ENGINEERING/CONST.  | HOUR                   | SERV                   | ICE RECIPIENT |                            |
| ENGINEERING/CONST.   | HOOK                   |                        |               |                            |
| DESCRIPTION OF SERVICE   |                        |                        |               |                            |
| Technical Engineering review of plans and/o  | or drawings and projec | t management.          |               |                            |
|  |                        |                        |               |                            |
|  |                        |                        |               |                            |
|  |                        |                        |               |                            |
| CURRENT FEE STRUCTURE  |                        |                        |               |                            |
| \$172 per hour   |                        |                        |               |                            |
|  |                        |                        |               |                            |
|  |                        |                        |               |                            |
|  |                        |                        |               |                            |
|  |                        |                        |               |                            |
|  |                        |                        |               |                            |
|  |                        |                        |               |                            |
| REVE   | NUE AND COST COM       | //PARISON              |               |                            |
|  | 385,288.00             | TOTAL RE\              | /FNIIF·       |                            |
| OIIII REVEROE.   | 000,200.00             | I O I AL ILL           |               | \$1 385 288                |
| LINUT COOT   | 504.004.00             | TOT41                  | 0007          | \$1,385,288                |
| UNIT COST: \$1,  | 584,664.00             | TOTAL                  | COST:         | \$1,385,288<br>\$1,584,664 |
|  |                        | TOTAL<br>AL PROFIT (SU |               |                            |
| UNIT PROFIT (SUBSIDY): \$(1  | 99,376.00) TOT         | AL PROFIT (SU          | BSIDY):       | \$1,584,664<br>\$(199,376) |
|  | 99,376.00) TOT         |                        | BSIDY):       | \$1,584,664                |
| UNIT PROFIT (SUBSIDY): \$(1  | 99,376.00) TOT         | AL PROFIT (SU          | BSIDY):       | \$1,584,664<br>\$(199,376) |
| UNIT PROFIT (SUBSIDY): \$(1  | 99,376.00) TOT         | AL PROFIT (SU          | BSIDY):       | \$1,584,664<br>\$(199,376) |
| UNIT PROFIT (SUBSIDY): \$(1)  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | 99,376.00) TOT         | AL PROFIT (SU          | BSIDY):       | \$1,584,664<br>\$(199,376) |
| UNIT PROFIT (SUBSIDY): \$(1)  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | 99,376.00) TOT         | AL PROFIT (SU          | BSIDY):       | \$1,584,664<br>\$(199,376) |
| UNIT PROFIT (SUBSIDY): \$(1)  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | 99,376.00) TOT         | AL PROFIT (SU          | BSIDY):       | \$1,584,664<br>\$(199,376) |
| UNIT PROFIT (SUBSIDY): \$(1)  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | 99,376.00) TOT         | AL PROFIT (SU          | BSIDY):       | \$1,584,664<br>\$(199,376) |
| UNIT PROFIT (SUBSIDY): \$(1)  TOTAL UNITS:  SUGGESTED FEE FOR COST RECOVERY OF: 100% | 99,376.00) TOT         | AL PROFIT (SU          | BSIDY):       | \$1,584,664<br>\$(199,376) |

| SERVICE ENGINEERING T | ECHNICAL REVIEW          |               |           | REFERENCE<br>ER-<br>TOTAL UNIT | -60        |             |
|-----------------------|--------------------------|---------------|-----------|--------------------------------|------------|-------------|
|                       | n Average of Total Units |               |           | TOTAL UNIT                     | 3          | 1           |
| DEPARTMENT            | POSITION                 | <u>TYPE</u>   | UNIT TIME | UNIT COST                      | ANN. UNITS | TOTAL COST  |
| ENGINEERING - GAS     | MECHANICAL ENGINEER      | Job Costing   | 1,498.00  | \$309,456.84                   | 1          | \$309,457   |
| ENGINEERING - GAS     | MECH ENG ASSOC           | 100% Of 2     | 3,278.00  | \$551,785.74                   | 1          | \$551,786   |
| ENGINEERING - GAS     | SR MECHANICAL ENG        | 100% Of 2     | 3,278.00  | \$723,421.82                   | 1          | \$723,422   |
|                       |                          | TYPE SUBTOTAL | 8,054.00  | \$1,584,664.40                 |            | \$1,584,664 |
|                       |                          | TOTALS        | 8,054.00  | \$1,584,664.00                 | )          | \$1,584,664 |

| SERVICE   |                             |             | REFERENCE NO.       |
|---|-----------------------------|-------------|---------------------|
| ENGINEERING SUPPORT REVIEW                        |                             |             | ER-61               |
| PRIMARY DEPARTMENT                                | UNIT OF SERVICE             | SER         | /ICE RECIPIENT      |
| ENGINEERING/CONST.                                | HOUR                        |             |                     |
| DESCRIPTION OF SERVICE                            |                             |             |                     |
|   | at drawings or other suppor | t comico:   | •                   |
| Preparation, review and/or approval of projection | ct drawings or other suppor | t service:  | S.                  |
|   |                             |             |                     |
|   |                             |             |                     |
|   |                             |             |                     |
| CURRENT FEE STRUCTURE                             |                             |             |                     |
| \$129 per hour                                    |                             |             |                     |
|   |                             |             |                     |
|   |                             |             |                     |
|   |                             |             |                     |
|   |                             |             |                     |
|   |                             |             |                     |
|   |                             |             |                     |
|   |                             |             |                     |
| REVE  | NUE AND COST COMPAR         | <u>ISON</u> |                     |
| UNIT REVENUE: \$1,4                               | 160,345.00 T                | OTAL RE     | VENUE: \$1,460,345  |
| UNIT COST: \$1,4                                  | 462,730.00                  | TOTAL       | . COST: \$1,462,730 |
| UNIT PROFIT (SUBSIDY): \$                         | 6(2,385.00) TOTAL PF        | ROFIT (SU   | JBSIDY): \$(2,385)  |
|   |                             |             |                     |
| TOTAL UNITS:                                      | 1 PCT. C                    | OST REC     | OVERY: 99.84%       |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%          |                             |             |                     |
| \$130 per hour                                    |                             |             |                     |
| wrote per mour                                    |                             |             |                     |
|   |                             |             |                     |
|   |                             |             |                     |
|   |                             |             |                     |
|   |                             |             |                     |
|   |                             |             |                     |
|   |                             |             |                     |

| NOTE              | SUPPORT REVIEW  n Average of Total Units |               |           | REFERENCE<br>ER-<br>TOTAL UNIT | -61        | 1           |
|-------------------|--|---------------|-----------|--------------------------------|------------|-------------|
| DEPARTMENT        | POSITION                                 | TYPE          | UNIT TIME | UNIT COST                      | ANN. UNITS | TOTAL COST  |
| ENGINEERING - GAS | ENGINEERING TECH I                       | 100% Of 2     | 3,278.00  | \$366,873.76                   | 1          | \$366,874   |
| ENGINEERING - GAS | ENGINEERING TECH II                      | Job Costing   | 6,403.50  | \$855,955.85                   | 1          | \$855,956   |
| ENGINEERING - GAS | SR ENG TECH I                            | 100%          | 1,639.00  | \$239,900.43                   | 1          | \$239,900   |
|                   |  | TYPE SUBTOTAL | 11,320.50 | \$1,462,730.04                 |            | \$1,462,730 |
|                   |  | TOTALS        | 11,320.50 | \$1,462,730.00                 | )          | \$1,462,730 |

| SERVICE                                       |                |                   |            | REFERENCE NO.   |
|---|----------------|-------------------|------------|-----------------|
| PLAN CHECK REVIEW FEE                         |                |                   |            | ER-62           |
| PRIMARY DEPARTMENT                            | UNIT OF SERVI  | ICE               | SERV       | ICE RECIPIENT   |
| ENGINEERING/CONST.                            | PLAN           |                   |            |                 |
|   |                |                   |            |                 |
| DESCRIPTION OF SERVICE                        |                |                   |            |                 |
| Review of plans for conflicts with gas mains, | service lines, | or meter location | ıs.        |                 |
|   |                |                   |            |                 |
|   |                |                   |            |                 |
|   |                |                   |            |                 |
| CURRENT FEE STRUCTURE                         |                |                   |            |                 |
| \$400 per plan (for each 2 reviews)           |                |                   |            |                 |
| the per plan (let each 2 letters)             |                |                   |            |                 |
|   |                |                   |            |                 |
|   |                |                   |            |                 |
|   |                |                   |            |                 |
|   |                |                   |            |                 |
|   |                |                   |            |                 |
|   |                |                   |            |                 |
| DEVE  |                | OT 0011D 1 DI00   |            |                 |
| REVE  | NUE AND CO     | ST COMPARISO      | <u> </u>   |                 |
| UNIT REVENUE:                                 | \$400.00       | TOTA              | AL RE      | /ENUE: \$400    |
| UNIT COST:                                    | \$620.00       | T                 | OTAL       | COST: \$620     |
|   |                |                   | . <b>.</b> |                 |
| UNIT PROFIT (SUBSIDY):                        | \$(220.00)     | TOTAL PROF        | IT (SU     | BSIDY): \$(220) |
| TOTAL UNITS:                                  | 1              | PCT. COST         | r DEC      | OVERY: 64.52%   |
| TOTAL UNITS.                                  |                | FC1. CO31         | I KEC      | JVER1. 04.32 /6 |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%      |                |                   |            |                 |
| \$620 per plan (for each 2 reviews)           |                |                   |            |                 |
|   |                |                   |            |                 |
|   |                |                   |            |                 |
|   |                |                   |            |                 |
|   |                |                   |            |                 |
|   |                |                   |            |                 |
|   |                |                   |            |                 |
|   |                |                   |            |                 |

| SERVICE PLAN CHECK RE | EVIEW FEE                |               |           | REFERENCE<br>ER |            |            |
|-----------------------|--------------------------|---------------|-----------|-----------------|------------|------------|
| NOTE                  |                          |               |           | TOTAL UNIT      | 'S         |            |
| Unit Costs are a      | n Average of Total Units |               |           |                 |            | 1          |
| DEPARTMENT            | POSITION                 | <u>TYPE</u>   | UNIT TIME | UNIT COST       | ANN. UNITS | TOTAL COST |
| ENGINEERING - GAS     | MECHANICAL ENGINEER      | Per 2 Reviews | 3.00      | \$619.74        | 1          | \$620      |
|                       |                          | TYPE SUBTOTAL | 3.00      | \$619.74        |            | \$620      |
|                       |                          | TOTALS        | 3.00      | \$620.00        | )          | \$620      |

| SERVICE                                  |              |             |           | REFERENCE NO   | ).        |
|--|--------------|-------------|-----------|----------------|-----------|
| RIGHT OF WAY REVIEW                      |              |             |           |                | ER-63     |
| PRIMARY DEPARTMENT                       | UNIT OF SERV | ICE         | SER       | VICE RECIPIENT |           |
| ENGINEERING/CONST.                       | PLAN         |             |           |                |           |
| DESCRIPTION OF SERVICE                   |              |             |           |                |           |
| Plan review of right of way sketches.    |              |             |           |                |           |
|  |              |             |           |                |           |
|  |              |             |           |                |           |
|  |              |             |           |                |           |
| CURRENT FEE STRUCTURE                    |              |             |           |                |           |
| \$172 per review                         |              |             |           |                |           |
| ·  |              |             |           |                |           |
|  |              |             |           |                |           |
|  |              |             |           |                |           |
|  |              |             |           |                |           |
|  |              |             |           |                |           |
|  |              |             |           |                |           |
|  |              |             |           |                |           |
| REVE                                     | NUE AND CO   | ST COMPARIS | <u>ON</u> |                |           |
| UNIT REVENUE:                            | \$172.00     | тот         | AL RE     | VENUE:         | \$8,600   |
| UNIT COST:                               | \$240.00     | ٦           | TOTAL     | COST:          | \$12,000  |
| UNIT PROFIT (SUBSIDY):                   | \$(68.00)    | TOTAL PRO   | FIT (SI   | JBSIDY):       | \$(3,400) |
| TOTAL UNITS:                             | 50           | PCT. COS    | T REC     | OVERY:         | 71.67%    |
| SUGGESTED FEE FOR COST RECOVERY OF: 100% |              |             |           |                |           |
| ¢240 per plan                            |              |             |           |                |           |
| \$240 per plan                           |              |             |           |                |           |
|  |              |             |           |                |           |
|  |              |             |           |                |           |
|  |              |             |           |                |           |
|  |              |             |           |                |           |
|  |              |             |           |                |           |
|  |              |             |           |                |           |

| SERVICE<br>RIGHT OF WAY | REVIEW                   |               |           | REFERENCE<br>ER- |            |            |
|-------------------------|--------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                    |                          |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are a        | n Average of Total Units |               |           |                  | 5          | 50         |
| DEPARTMENT              | POSITION                 | TYPE          | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| ENGINEERING - GAS       | MECHANICAL ENGINEER      |               | 1.00      | \$206.58         | 50         | \$10,329   |
| ENGINEERING - GAS       | ENGINEERING TECH II      |               | 0.25      | \$33.42          | 50         | \$1,671    |
|                         |                          | TYPE SUBTOTAL | 1.25      | \$240.00         |            | \$12,000   |
|                         |                          | TOTALS        | 1.25      | \$240.00         | )          | \$12,000   |

| SERVICE  |              |                                       | REFERENCE NO.                 |        |
|--|--------------|---------------------------------------|-------------------------------|--------|
| ENERGY RESOURCES TAC REVIEW                            |              |                                       | ER-64                         |        |
| PRIMARY DEPARTMENT                                     | UNIT OF SERV | /ICE                                  | SERVICE RECIPIENT             |        |
| ENGINEERING/CONST.                                     | APPLICAT     | ION                                   |                               |        |
| DESCRIPTION OF SERVICE                                 |              | · · · · · · · · · · · · · · · · · · · |                               |        |
| Energy Resources staff review of a proposed Committee. | d developmei | nt as part of the inte                | er-departmental Technical Adv | /isory |
| CURRENT FEE STRUCTURE                                  |              |                                       |                               |        |
|  |              |                                       |                               |        |
| None   |              |                                       |                               |        |
|  |              |                                       |                               |        |
|  |              |                                       |                               |        |
|  |              |                                       |                               |        |
|  |              |                                       |                               |        |
|  |              |                                       |                               |        |
|  |              |                                       |                               |        |
|  |              |                                       |                               |        |
| REVE   | NUE AND CO   | OST COMPARISON                        | <u>N</u>                      |        |
| UNIT REVENUE:  | \$0.00       | TOTAL                                 | L REVENUE:                    | \$0    |
| UNIT COST:   | \$267.34     | то                                    | TAL COST: \$                  | 18,714 |
| UNIT PROFIT (SUBSIDY):                                 | \$(267.34)   | TOTAL PROFIT                          | r (SUBSIDY): \$(1             | 8,714) |
| TOTAL UNITS:   | 70           | PCT. COST                             | RECOVERY:                     | 0.00%  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%               |              | I                                     |                               |        |
| \$265 per application                                  |              |                                       |                               |        |
| \$200 per application                                  |              |                                       |                               |        |
|  |              |                                       |                               |        |
|  |              |                                       |                               |        |
|  |              |                                       |                               |        |
|  |              |                                       |                               |        |
|  |              |                                       |                               |        |
|  |              |                                       |                               |        |

| SERVICE<br>ENERGY RESOU | IRCES TAC REVIEW         |               |           | REFERENCE<br>ER- |            |            |
|-------------------------|--------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                    |                          |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are a        | n Average of Total Units | 3             |           |                  | 7          | 0          |
| DEPARTMENT              | POSITION                 | TYPE          | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| ENGINEERING - GAS       | ENGINEERING TECH II      |               | 2.00      | \$267.34         | 70         | \$18,714   |
|                         |                          | TYPE SUBTOTAL | 2.00      | \$267.34         |            | \$18,714   |
|                         |                          | TOTALS        | 2.00      | \$267.34         | ļ          | \$18,714   |

| SERVICE   | REFERENCE NO.   |                  |  |                  |
|---|-----------------|------------------|--|------------------|
| WILL SERVE LETTER                               |                 |                  | E                                      | R-65             |
| PRIMARY DEPARTMENT                              | UNIT OF SERVI   | CE S             | ERVICE RECIPIENT                       |                  |
| ENGINEERING/CONST.                              | REQUEST         |                  |  |                  |
| DESCRIPTION OF SERVICE                          |                 |                  |  |                  |
| DESCRIPTION OF SERVICE                          |                 |                  |  |                  |
| Review of request for the City's ability to pro | vide gas to a n | iew development. |  |                  |
|   |                 |                  |  |                  |
|   |                 |                  |  |                  |
|   |                 |                  |  |                  |
| CURRENT FEE STRUCTURE                           |                 |                  |  |                  |
| None  |                 |                  |  |                  |
|   |                 |                  |  |                  |
|   |                 |                  |  |                  |
|   |                 |                  |  |                  |
|   |                 |                  |  |                  |
|   |                 |                  |  |                  |
|   |                 |                  |  |                  |
|   |                 |                  |  |                  |
| PEVE  |                 | ST COMPARISON    |  |                  |
|   |                 |                  |  | •                |
| UNIT REVENUE:                                   | \$0.00          | TOTAL            | REVENUE:                               | \$0              |
| UNIT COST:                                      | \$206.60        | тот              | TAL COST:                              | \$5,165          |
| UNIT PROFIT (SUBSIDY):                          | \$(206.60)      | TOTAL PROFIT     | (SUBSIDY):                             | <b>\$(5,165)</b> |
|   | Ψ(200.00)       | TOTALTROTTI      | —————————————————————————————————————— | Ψ(0,100)         |
| TOTAL UNITS:                                    | 25              | PCT. COST R      | RECOVERY:                              | 0.00%            |
|   |                 |                  |  |                  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%        |                 |                  |  |                  |
| \$205 per request                               |                 |                  |  |                  |
|   |                 |                  |  |                  |
|   |                 |                  |  |                  |
|   |                 |                  |  |                  |
|   |                 |                  |  |                  |
|   |                 |                  |  |                  |
|   |                 |                  |  |                  |
|   |                 |                  |  |                  |

| SERVICE WILL SERVE LETTER |                          |               |           |            | E NO.<br>-65 |            |
|---------------------------|--------------------------|---------------|-----------|------------|--------------|------------|
| NOTE                      |                          |               |           | TOTAL UNIT | S            |            |
| Unit Costs are a          | n Average of Total Units |               |           |            | 2            | 25         |
| <u>DEPARTMENT</u>         | POSITION                 | <u>TYPE</u>   | UNIT TIME | UNIT COST  | ANN. UNITS   | TOTAL COST |
| ENGINEERING - GAS         | MECHANICAL ENGINEER      |               | 1.00      | \$206.58   | 25           | \$5,165    |
|                           |                          | TYPE SUBTOTAL | 1.00      | \$206.58   |              | \$5,165    |
|                           |                          | TOTALS        | 1.00      | \$206.60   | )            | \$5,165    |

| SERVICE                                      | REFERENCE NO.   |                     |                  |     |
|--|-----------------|---------------------|------------------|-----|
| <b>EXISTING GAS SVC/FEED ANALYSIS</b>        |                 |                     | ER-66            |     |
| PRIMARY DEPARTMENT                           | UNIT OF SERVI   | CE SEF              | RVICE RECIPIENT  |     |
| ENGINEERING/CONST.                           | REQUEST         |                     |                  |     |
| DECORPTION OF SERVICE                        |                 |                     |                  |     |
| DESCRIPTION OF SERVICE                       |                 |                     |                  |     |
| Review of changes to existing gas service do | ue to higher pr | essure demand or ov | wnership change. |     |
|  |                 |                     |                  |     |
|  |                 |                     |                  |     |
|  |                 |                     |                  |     |
| CURRENT FEE STRUCTURE                        |                 |                     |                  |     |
| \$300 per request                            |                 |                     |                  |     |
|  |                 |                     |                  |     |
|  |                 |                     |                  |     |
|  |                 |                     |                  |     |
|  |                 |                     |                  |     |
|  |                 |                     |                  |     |
|  |                 |                     |                  |     |
|  |                 |                     |                  |     |
| REVE   | NUE AND COS     | ST COMPARISON       |                  |     |
| UNIT REVENUE:                                | \$300.00        | TOTAL R             | EVENUE: \$9      | 900 |
| UNIT COST:                                   | \$388.33        | TOTA                | L COST: \$1,1    | 165 |
| UNIT COST.                                   | <b>———</b>      | IOIA                |                  |     |
| UNIT PROFIT (SUBSIDY):                       | \$(88.33)       | TOTAL PROFIT (S     | UBSIDY): \$(20   | 65) |
|  |                 |                     |                  | _   |
| TOTAL UNITS:                                 | 3               | PCT. COST RE        | COVERY: 77.2     | 5%  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%     | <u> </u>        |                     |                  |     |
| \$390 per request                            |                 |                     |                  |     |
| \$390 per request                            |                 |                     |                  |     |
|  |                 |                     |                  |     |
|  |                 |                     |                  |     |
|  |                 |                     |                  |     |
|  |                 |                     |                  |     |
|  |                 |                     |                  |     |
|  |                 |                     |                  |     |

| SERVICE EXISTING GAS S | SVC/FEED ANALYSIS        |               |           | REFERENCE<br>ER- |            |            |
|------------------------|--------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                   |                          |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are a       | n Average of Total Units |               |           |                  |            | 3          |
| DEPARTMENT             | POSITION                 | TYPE          | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| ENGINEERING - GAS      | MECHANICAL ENGINEER      |               | 1.00      | \$206.58         | 3          | \$620      |
| INSPECTIONS - GAS      | CONST INSP II            |               | 1.00      | \$181.90         | 3          | \$546      |
|                        |                          | TYPE SUBTOTAL | 2.00      | \$388.48         |            | \$1,165    |
|                        |                          | TOTALS        | 2.00      | \$388.33         | ·          | \$1,165    |

| SERVICE NEW GAS SERVICE/FEED ANALYSIS     | REFERENCE NO        | ).<br>ER-67       |                 |         |
|---|---------------------|-------------------|-----------------|---------|
|   |                     | 1                 |                 | ER-07   |
| PRIMARY DEPARTMENT                        | UNIT OF SERVICE     | SE                | RVICE RECIPIENT |         |
| ENGINEERING/CONST.                        | REQUEST             |                   |                 |         |
| DESCRIPTION OF SERVICE                    |                     | '                 |                 |         |
| Review of gas service to a new developmen | t with a total conr | nected load up to | 4,000 CFH.      |         |
|   |                     | ·                 |                 |         |
|   |                     |                   |                 |         |
|   |                     |                   |                 |         |
| CURRENT FEE STRUCTURE                     |                     |                   |                 |         |
|   |                     |                   |                 |         |
| \$500 per request                         |                     |                   |                 |         |
|   |                     |                   |                 |         |
|   |                     |                   |                 |         |
|   |                     |                   |                 |         |
|   |                     |                   |                 |         |
|   |                     |                   |                 |         |
|   |                     |                   |                 |         |
| REVEI                                     | NUE AND COST        | COMPARISON        |                 |         |
| UNIT REVENUE:                             | \$500.00            |                   | REVENUE:        | \$2,000 |
|   |                     |                   |                 |         |
| UNIT COST:                                | \$595.00            | 1017              | AL COST:        | \$2,380 |
| UNIT PROFIT (SUBSIDY):                    | \$(95.00)           | TOTAL PROFIT (    | SUBSIDY):       | \$(380) |
|   | <del></del>         |                   |                 |         |
| TOTAL UNITS:                              | 4                   | PCT. COST RE      | COVERY:         | 84.03%  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%  |                     |                   |                 |         |
| CEOE por request                          |                     |                   |                 |         |
| \$595 per request                         |                     |                   |                 |         |
|   |                     |                   |                 |         |
|   |                     |                   |                 |         |
|   |                     |                   |                 |         |
|   |                     |                   |                 |         |
|   |                     |                   |                 |         |
|   |                     |                   |                 |         |

| SERVICE<br>NEW GAS SERV | ICE/FEED ANALYSIS        |               |           | REFERENCE<br>ER- |            |            |
|-------------------------|--------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                    |                          |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are a        | n Average of Total Units |               |           |                  |            | 4          |
| DEPARTMENT              | POSITION                 | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| ENGINEERING - GAS       | MECHANICAL ENGINEER      |               | 2.00      | \$413.16         | 4          | \$1,653    |
| INSPECTIONS - GAS       | CONST INSP II            |               | 1.00      | \$181.90         | 4          | \$728      |
|                         |                          | TYPE SUBTOTAL | 3.00      | \$595.06         |            | \$2,380    |
|                         |                          | TOTALS        | 3.00      | \$595.00         | l          | \$2,380    |

| SERVICE                                    |              |               |         | REFERENCE NO   | ).          |
|--|--------------|---------------|---------|----------------|-------------|
| COMPLEX GAS SERVICE/FEED ANALYS            | SIS          |               |         |                | ER-68       |
| PRIMARY DEPARTMENT                         | UNIT OF SERV | /ICE          | SER     | VICE RECIPIENT |             |
| ENGINEERING/CONST.                         | REQUEST      |               |         |                |             |
| DESCRIPTION OF SERVICE                     |              | I             |         |                |             |
| Review of a complex gas service to a new d | evelopment.  |               |         |                |             |
|  |              |               |         |                |             |
|  |              |               |         |                |             |
|  |              |               |         |                |             |
| CURRENT FEE STRUCTURE                      |              |               |         |                |             |
| \$1,500 - \$2,000 per request              |              |               |         |                |             |
|  |              |               |         |                |             |
|  |              |               |         |                |             |
|  |              |               |         |                |             |
|  |              |               |         |                |             |
|  |              |               |         |                |             |
|  |              |               |         |                |             |
| REVE                                       | NUE AND CC   | OST COMPARISO | ON      |                |             |
| UNIT REVENUE:                              | \$1,500.00   |               |         | VENUE:         | \$19,500    |
| UNIT COST:                                 | \$1,372.00   | ,             | ΓΟΤΑΙ   | . COST:        | \$17,836    |
|  |              |               |         |                |             |
| UNIT PROFIT (SUBSIDY):                     | \$128.00<br> | TOTAL PROF    | FIT (SU | JBSIDY):       | \$1,664<br> |
| TOTAL UNITS:                               | 13           | PCT. COS      | T REC   | OVERY:         | 109.33%     |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%   |              |               |         |                |             |
|  |              |               |         |                |             |
| \$1,370 per request                        |              |               |         |                |             |
|  |              |               |         |                |             |
|  |              |               |         |                |             |
|  |              |               |         |                |             |
|  |              |               |         |                |             |
|  |              |               |         |                |             |
|  |              |               |         |                |             |

| SERVICE COMPLEX GAS | SERVICE/FEED ANAL       | YSIS          |           | REFERENCE<br>ER- |            |            |
|---------------------|-------------------------|---------------|-----------|------------------|------------|------------|
| NOTE                |                         |               |           | TOTAL UNIT       | S          |            |
| Unit Costs are a    | n Average of Total Unit | s             |           |                  | 1          | 3          |
| DEPARTMENT          | POSITION                | TYPE          | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST |
| ENGINEERING - GAS   | MECHANICAL ENGINEER     |               | 4.00      | \$826.32         | 13         | \$10,742   |
| INSPECTIONS - GAS   | CONST INSP II           |               | 3.00      | \$545.70         | 13         | \$7,094    |
|                     |                         | TYPE SUBTOTAL | 7.00      | \$1,372.02       |            | \$17,836   |
|                     |                         | TOTALS        | 7.00      | \$1,372.00       | )          | \$17,836   |

| SERVICE                                       |                                 |         | REFERENCE NO   |               |
|---|---------------------------------|---------|----------------|---------------|
| GAS PIPELINE/METER SET INSPECTION             | <b>I</b>                        |         |                | ER-69         |
| PRIMARY DEPARTMENT                            | UNIT OF SERVICE                 | SER     | VICE RECIPIENT |               |
| ENGINEERING/CONST.                            | HOUR                            |         |                |               |
| DESCRIPTION OF SERVICE                        |                                 |         |                |               |
| Inspection or re-inspection of a new gas pipe | eline or meter setting project. |         |                |               |
|   |                                 |         |                |               |
| CURRENT FEE STRUCTURE                         |                                 |         |                |               |
| \$139 per hour                                |                                 |         |                |               |
|   |                                 |         |                |               |
|   |                                 |         |                |               |
|   |                                 |         |                |               |
|   |                                 |         |                |               |
|   |                                 |         |                |               |
|   |                                 |         |                |               |
| REVEI   | NUE AND COST COMPARIS           | ON      |                |               |
| UNIT REVENUE: \$2,0                           | 036,211.00 TO                   | ΓAL RE  | EVENUE:        | \$2,036,211   |
| UNIT COST: \$3,6                              | 532,232.00                      | TOTAL   | COST:          | \$3,632,232   |
| UNIT PROFIT (SUBSIDY): \$(1,5                 | 96,021.00) TOTAL PRO            | FIT (SU | JBSIDY):       | \$(1,596,021) |
| TOTAL UNITS:                                  | 1 PCT. CO                       | ST REC  | COVERY:        | 56.06%        |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%      | '                               |         |                |               |
| \$178 per hour                                |                                 |         |                |               |
|   |                                 |         |                |               |
|   |                                 |         |                |               |
|   |                                 |         |                |               |
|   |                                 |         |                |               |
|   |                                 |         |                |               |
|   |                                 |         |                |               |

| SERVICE GAS PIPELINE/N | IETER SET INSPECTION     |               |           | REFERENCE<br>ER- | -69        |             |
|------------------------|--------------------------|---------------|-----------|------------------|------------|-------------|
| Unit Costs are a       | n Average of Total Units |               |           |                  |            | 1           |
| DEPARTMENT             | POSITION                 | <u>TYPE</u>   | UNIT TIME | UNIT COST        | ANN. UNITS | TOTAL COST  |
| INSPECTIONS - GAS      | GAS FIELD TECHNICIAN I   | 100% Of 2     | 3,278.00  | \$386,345.08     | 1          | \$386,345   |
| INSPECTIONS - GAS      | PRIN CONST INSPECTOR     | 100%          | 1,639.00  | \$335,929.44     | 1          | \$335,929   |
| INSPECTIONS - GAS      | CHF CONST INSP           | 100%          | 1,639.00  | \$309,623.49     | 1          | \$309,623   |
| INSPECTIONS - GAS      | CONST INSP I             | 100% Of 2     | 3,278.00  | \$531,396.58     | 1          | \$531,397   |
| INSPECTIONS - GAS      | CONST INSP II            | Job Costing   | 11,374.04 | \$2,068,937.88   | 1          | \$2,068,938 |
|                        |                          | TYPE SUBTOTAL | 21,208.04 | \$3,632,232.47   |            | \$3,632,232 |
|                        |                          | TOTALS        | 21,208.04 | \$3,632,232.00   | )          | \$3,632,232 |

| SERVICE                                      |                 | REFERENCE NO. |          |               |             |
|--|-----------------|---------------|----------|---------------|-------------|
| ER ENGINEERING PROJECT ADMIN                 |                 |               |          | ER-70         |             |
| PRIMARY DEPARTMENT                           | UNIT OF SERVI   | CE S          | SERVI    | CE RECIPIENT  |             |
| ENGINEERING/CONST.                           | N/A             |               |          |               |             |
| DESCRIPTION OF SERVICE                       |                 | <u> </u>      |          |               |             |
| Administration of various Engineering projec | ts.             |               |          |               |             |
| 3 31 ,                                       |                 |               |          |               |             |
|  |                 |               |          |               |             |
|  |                 |               |          |               |             |
| CURRENT FEE STRUCTURE                        |                 |               |          |               |             |
| \$1,178 per work order                       |                 |               |          |               |             |
| , , -1                                       |                 |               |          |               |             |
|  |                 |               |          |               |             |
|  |                 |               |          |               |             |
|  |                 |               |          |               |             |
|  |                 |               |          |               |             |
|  |                 |               |          |               |             |
|  |                 |               |          |               |             |
| REVE   | NUE AND COS     | ST COMPARISON | <u>N</u> |               |             |
| UNIT REVENUE:                                | \$1,178.00      | TOTAL         | L REV    | ZENUE: \$1,1  | 78          |
| UNIT COST:                                   | \$399.00        | то            | TAL (    | COST: \$39    | 99          |
| LINIT PROFIT (CUROIDY)                       |                 | TOTAL DROCK   | F (OLIF  |               |             |
| UNIT PROFIT (SUBSIDY):                       | \$779.00<br>——— | TOTAL PROFIT  | 1 (501   | SSIDY): \$77  | <del></del> |
| TOTAL UNITS:                                 | 1               | PCT. COST I   | RECC     | OVERY: 295.24 | <b>!</b> %  |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%     |                 |               |          |               |             |
|  |                 |               |          |               |             |
| \$400 per work order                         |                 |               |          |               |             |
|  |                 |               |          |               |             |
|  |                 |               |          |               |             |
|  |                 |               |          |               |             |
|  |                 |               |          |               |             |
|  |                 |               |          |               |             |
|  |                 |               |          |               |             |

| SERVICE ER ENGINEERING PROJECT ADMIN |                          |               |           |           | E NO.<br>-70 |            |
|--------------------------------------|--------------------------|---------------|-----------|-----------|--------------|------------|
| NOTE                                 |                          |               |           |           | s            |            |
| Unit Costs are a                     | n Average of Total Units |               |           |           |              | 1          |
|                                      | <del>-</del>             |               | I         |           |              |            |
| <u>DEPARTMENT</u>                    | POSITION                 | <u>TYPE</u>   | UNIT TIME | UNIT COST | ANN. UNITS   | TOTAL COST |
| ENGINEERING - GAS                    | ASST ADMIN ANALYST II    |               | 3.00      | \$398.58  | 1            | \$399      |
|                                      |                          | TYPE SUBTOTAL | 3.00      | \$398.58  |              | \$399      |
|                                      |                          | TOTALS        | 3.00      | \$399.00  | )            | \$399      |

| SERVICE PREP/PROCESS ENGINEER AGREEMEN       | REFERENCE NO. ER-71 |             |          |                |
|--|---------------------|-------------|----------|----------------|
| PRIMARY DEPARTMENT                           | UNIT OF SERVICE     | E           | SERV     | ICE RECIPIENT  |
| ENGINEERING/CONST.                           | AGREEMEN'           |             | <b>0</b> |                |
| DESCRIPTION OF SERVICE                       |                     | '           |          |                |
| Preparation and processing of agreements a   | and other docun     | nentation.  |          |                |
|  |                     |             |          |                |
|  |                     |             |          |                |
|  |                     |             |          |                |
| CURRENT FEE STRUCTURE                        |                     |             |          |                |
| \$1,285 per agreement                        |                     |             |          |                |
|  |                     |             |          |                |
|  |                     |             |          |                |
|  |                     |             |          |                |
|  |                     |             |          |                |
|  |                     |             |          |                |
|  |                     |             |          |                |
| REVE   | NUE AND COS         | T COMPARISO | <u> </u> |                |
| UNIT REVENUE:                                | \$1,285.00          | TOTA        | L RE     | VENUE: \$1,285 |
| UNIT COST:                                   | \$664.00            | TO          | OTAL     | COST: \$664    |
| UNIT PROFIT (SUBSIDY):                       | \$621.00            | TOTAL PROFI | IT (SU   | BSIDY): \$621  |
| TOTAL UNITS:                                 | 1                   | РСТ. СОЅТ   | REC      | OVERY: 193.52% |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%     | I                   |             |          |                |
| \$1,065 per agreement (includes 2 hours of C | City Attorney)      |             |          |                |
| , , , , , , , , , , , , , , , , , , ,        | , ,,                |             |          |                |
|  |                     |             |          |                |
|  |                     |             |          |                |
|  |                     |             |          |                |
|  |                     |             |          |                |
|  |                     |             |          |                |

| SERVICE PREP/PROCESS ENGINEER AGREEMENTS |                       |               |           |           | E NO.<br>-71 |            |
|--|-----------------------|---------------|-----------|-----------|--------------|------------|
| NOTE                                     |                       |               |           |           | 'S           |            |
| Unit Costs are an Average of Total Units |                       |               |           |           |              | 1          |
| DEPARTMENT                               | POSITION              | <u>ТҮРЕ</u>   | UNIT TIME | UNIT COST | ANN. UNITS   | TOTAL COST |
| ENGINEERING - GAS                        | ASST ADMIN ANALYST II | + City Atty   | 5.00      | \$664.30  | 1            | \$664      |
|  |                       | TYPE SUBTOTAL | 5.00      | \$664.30  |              | \$664      |
|  |                       | TOTALS        | 5.00      | \$664.00  | )            | \$664      |

| SERVICE                                    | REFERENCE NO     | REFERENCE NO.   |                 |            |
|--|------------------|-----------------|-----------------|------------|
| NEW CONSTRUCTION METER ROOM                |                  | ER-72           |                 |            |
| PRIMARY DEPARTMENT                         | UNIT OF SERVICE  | SEI             | RVICE RECIPIENT |            |
| ENGINEERING/CONST.                         | DEVELOPMEN       | NT              |                 |            |
| DESCRIPTION OF SERVICE                     |                  | <u> </u>        |                 |            |
| Review of a required meter room due to the | needs of a propo | sed development |                 |            |
|  |                  |                 |                 |            |
|  |                  |                 |                 |            |
|  |                  |                 |                 |            |
| CURRENT FEE STRUCTURE                      |                  |                 |                 |            |
| \$20,000 per development                   |                  |                 |                 |            |
|  |                  |                 |                 |            |
|  |                  |                 |                 |            |
|  |                  |                 |                 |            |
|  |                  |                 |                 |            |
|  |                  |                 |                 |            |
|  |                  |                 |                 |            |
|  |                  |                 |                 |            |
|  | NUE AND COST     |                 |                 |            |
| UNIT REVENUE:                              | \$20,000.00      | TOTAL R         | EVENUE:         | \$80,000   |
| UNIT COST:                                 | \$26,209.75      | TOTA            | AL COST:        | \$104,839  |
| UNIT PROFIT (SUBSIDY):                     | 6(6,209.75)      | TOTAL PROFIT (S | SUBSIDY):       | \$(24,839) |
| TOTAL UNITS:                               | 4                | PCT. COST RE    | COVERY:         | 76.31%     |
| SUGGESTED FEE FOR COST RECOVERY OF: 100%   | <u> </u>         |                 |                 |            |
| \$26,210 per development                   |                  |                 |                 |            |
| 420,210 per development                    |                  |                 |                 |            |
|  |                  |                 |                 |            |
|  |                  |                 |                 |            |
|  |                  |                 |                 |            |
|  |                  |                 |                 |            |
|  |                  |                 |                 |            |

| SERVICE NEW CONSTRUCTION METER ROOM |                          |                      |           |             | : NO.<br>-72 |            |
|-------------------------------------|--------------------------|----------------------|-----------|-------------|--------------|------------|
| NOTE                                |                          |                      |           |             | S            | 4          |
| Unit Costs are a                    | n Average of Total Units |                      |           |             |              | 4          |
| DEPARTMENT                          | POSITION                 | <u>TYPE</u>          | UNIT TIME | UNIT COST   | ANN. UNITS   | TOTAL COST |
| ENGINEERING - GAS                   | MECHANICAL ENGINEER      |                      | 16.00     | \$3,305.28  | 4            | \$13,221   |
| ENGINEERING - GAS                   | ENGINEERING TECH II      |                      | 8.00      | \$1,069.36  | 4            | \$4,277    |
| ENGINEERING - GAS                   |                          | 1 Yr Data Service    | 0.00      | \$480.00    | 4            | \$1,920    |
| ENGINEERING - GAS                   |                          | Sensus RF Engineer   | 0.00      | \$5,970.00  | 4            | \$23,880   |
| ENGINEERING - GAS                   |                          | R100 RNI Integration | 0.00      | \$3,600.00  | 4            | \$14,400   |
| ENGINEERING - GAS                   |                          | R100 Installation    | 0.00      | \$3,375.00  | 4            | \$13,500   |
| ENGINEERING - GAS                   |                          | R100 Equipment       | 0.00      | \$4,374.75  | 4            | \$17,499   |
| ENGINEERING - GAS                   |                          | Cell Modem Equip     | 0.00      | \$750.00    | 4            | \$3,000    |
| ENGINEERING - GAS                   |                          | Electrical Install   | 0.00      | \$375.00    | 4            | \$1,500    |
| INSPECTIONS - GAS                   | CONST INSP II            |                      | 16.00     | \$2,910.40  | 4            | \$11,642   |
|                                     |                          | TYPE SUBTOTAL        | 40.00     | \$26,209.79 |              | \$104,839  |
|                                     |                          | TOTALS               | 40.00     | \$26,209.7  | 5            | \$104,839  |

## EXHIBIT "C"

| Fee Name   | Current Fee | Proposed Fee  | Per                 | Theoretical Annual<br>Revenue Change | Fund Group              |
|--|-------------|---|---------------------|--------------------------------------|-------------------------|
| Department: CITY MANAGER   |             | <u> </u>  |                     |                                      |                         |
| Cannabis Social Equity Program Fee   | \$2,500     | \$1,545   | Application/License | (\$115,000)                          | GENERAL                 |
| TOTAL CITY MANAGER   |             |   |                     | (\$115,000)                          |                         |
| Department: DEVELOPMENT SERVICES   |             |   |                     |                                      |                         |
| BUILDING   |             |   |                     |                                      |                         |
| PLAN CHECK FEES  |             |   |                     |                                      |                         |
| ELECTRICAL PLAN CHECK  |             |   |                     |                                      |                         |
| Additional Electrical Plan Check for Title 24 Energy   | NEW         | \$0.0224 per square foot, but not less<br>than \$100  | Plan Check          | \$60,000                             | DEVELOPMENT<br>SERVICES |
| CODE ENFORCEMENT   |             |   |                     |                                      |                         |
| SUBSTANDARD PROGRAM  |             |   |                     | \$120,000                            | GENERAL                 |
| Termination of Notice of Lien  | 60.00       | 165.00  | Termination         |                                      |                         |
| WEED ABATEMENT PROGRAM   |             |   |                     |                                      |                         |
| Termination of Notice of Lien  | CO 00       | 165.00  | Ti                  |                                      |                         |
| ABANDONED VEHICLE PROGRAM  | 60.00       | 165.00  | Termination         |                                      |                         |
| Termination of Notice of Lien  | 60.00       | 165.00  | Termination         |                                      |                         |
| VACANT BUILDING MONITORING   | 00.00       | 103.00  | remination          |                                      |                         |
| WAS ANY BOILDING MONTONING   |             |   |                     |                                      |                         |
| Termination of Notice of Lien  | 60.00       | 165.00  | Termination         |                                      |                         |
| HOUSING SERVICES   |             |   |                     |                                      |                         |
| IN-LIEU PAYMENTS   |             |   |                     |                                      |                         |
| Inclusionary Housing In-Lieu for Rental Residential Developments-Year 1 (01/01/2021-12/31/2021)                  | NEW         | If submitted during calendar year 2021, it's \$20.80 multiplied by the entire leasable area of the residential development OR for a fractional inclusionary unit shall be the product of such fraction multiplied by \$375,400. | Application         | \$0                                  | HOUSING DEVELOPMENT     |
| Inclusionary Housing In-Lieu for Rental Residential Developments-Each Subsequent Year (Annually from 01/01/2022) | NEW         | If submitted during calendar year 2022 or any subsequent year, the prior year fee shall be adjusted by the annual percentage change in new home values for Los Angeles County as published by the Real Estate Research Council. | Application         |                                      |                         |
| Inclusionary Housing In-Lieu for Ownership Residential Developments-Year 1 (01/01/2021-12/31/2021)               | NEW         | If submitted during calendar year 2021, it's \$14.00 multiplied by the saleable area of the residential development OR the for a fractional inclusionary unit shall be the product of such fraction multiplied by \$413,300.    | Application         |                                      |                         |

| Fee Name  | Current Fee | Proposed Fee  | Per                                   | Theoretical Annual<br>Revenue Change | Fund Group |
|---|-------------|---|---------------------------------------|--------------------------------------|------------|
| Inclusionary Housing In-Lieu for Ownership Residential Developments-Each Subsequent Year (Annually from 01/01/2022) | NEW         | If submitted during calendar year 2022 or any subsequent year, the prior year fee shall be adjusted by the annual percentage change in new home values for Los Angeles County as published by the Real Estate Research Council. | Application                           |                                      |            |
| TOTAL DEVELOPMENT SERVICES  |             |   |                                       | \$180,000                            |            |
| Department: HEALTH & HUMAN SERVICES   |             |   |                                       |                                      |            |
| ENVIRONMENTAL HEALTH SERVICES<br>FOOD PROGRAM FEES  |             |   |                                       |                                      |            |
| SOFT SERVE  |             |   |                                       |                                      |            |
| Dairy Soft Serve Ice Cream  | 333.00      | 342.00  | Annual Permit                         | \$900                                | HEALTH     |
| Non-Dairy Soft Serve Ice Cream  | 333         | 342.00  | Annual Permit                         |                                      |            |
| rozen Yogurt  | 333.00      | 342.00  | Annual Permit                         |                                      |            |
| SPECIAL PROGRAM FEES  |             |   |                                       | -                                    |            |
| Shared Use Cannabis Manufacturing Facility: 1-1,999 sq ft manufacturing   | NEW         | \$1,755.00  | Annual Permit                         | \$0                                  | HEALTH     |
| Shared Use Cannabis Manufacturing Facility:<br>2,000-5,999 sq ft manufacturing                                      | NEW         | \$2,140.00  | Annual Permit                         |                                      |            |
| Shared Use Cannabis Manufacturing Facility: 6,000+ sq   | NEW         | \$2,525.00  | Annual Permit                         |                                      |            |
| Shared Use Cannabis Manufacturing Tenant PLAN CHECK FEES  | NEW         | \$159.00  | Annual Permit                         |                                      |            |
| CANNABIS  |             |   |                                       |                                      |            |
| Consultation  | NEW         | \$139.00  | 1.5 hours, then<br>\$76/hr thereafter | \$0                                  | HEALTH     |
| PC: New Shared Use Cannabis Manufacturing Facility,   | NEW         | \$1,075.00  | Each Plan                             |                                      |            |
| PC: New Shared Use Cannabis Manufacturing Facility, 2,000-5,999 sq ft   | NEW         | \$1,670.00  | Each Plan                             |                                      |            |
| PC: New Shared Use Cannabis Manufacturing Facility, 6,000+ sq ft  | NEW         | \$1,970.00  | Each Plan                             | 1                                    |            |
| Minor Remodel   | NEW         | 1/2 of approp fee   | Each Plan                             | 1                                    |            |
| PC: Shared Use Cannabis Manufacturing Facility -<br>Tenant, 1-1,999 sq ft   | NEW         | \$537.50  | Each Plan                             |                                      |            |
| PC: Shared Use Cannabis Manufacturing Facility -<br>Tenant, 2,000-5,999 sq ft                                       | NEW         | \$835.00  | Each Plan                             |                                      |            |

| Fee Name   | Current Fee            | Proposed Fee                   | Per                                   | Theoretical Annual<br>Revenue Change    | Fund Group           |
|--|------------------------|--------------------------------|---------------------------------------|---|----------------------|
| PC: Shared Use Cannabis Manufacturing Facility - | NEW                    | \$985.00                       | Each Plan                             |   |                      |
| Tenant, 6,000+ sq ft                             |                        |                                |                                       |   |                      |
| Cannabis - Reinspection Fee                      | NEW                    | \$240.00                       | Each reinspection                     |   |                      |
| TOTAL HEALTH AND HUMAN SERVICES                  |                        |                                |                                       | \$900                                   |                      |
| Department: PARKS, RECREATION, & MARINE          |                        | <del> </del>                   | 1                                     | ****                                    | 11                   |
| TIDELANDS FEES                                   |                        |                                |                                       |   |                      |
| THE FOLLOWING TIDELANDS AND SPECIAL EVENT        | FEES ARE APPROVED BY 1 | THE LONG BEACH CITY COUNCIL TH | IROUGH THE ADOPTION OF A              | RESOLUTION DURING A                     | HEARING.             |
| MARINE BUREAU - TIDELANDS FUNDS                  |                        |                                |                                       |   |                      |
| MARINA FEES                                      |                        |                                |                                       |   |                      |
| Visiting Vessel FOB Key Charge                   | \$5                    | \$10                           | Key                                   | \$250                                   | MARINA               |
| Live Aboard Key Deposit                          | 105                    | 100                            | Each                                  | (\$250)                                 | MARINA               |
| Dry Boat Storage Wait-List Fee                   | \$32                   | \$33                           | Occurrence                            | \$30                                    | TIDELANDS OPERATIONS |
| ANIMAL CARE SERVICES                             |                        |                                |                                       |   |                      |
| THE FOLLOWING ANIMAL CARE SERVICES FEES AF       | RE APPROVED BY THE LON | G BEACH CITY COUNCIL THROUGH   | THE ADOPTION OF A RESOLU              | JTION DURING A HEARIN                   | G.                   |
| INOCULATIONS AND MEDICAL CARE                    |                        |                                |                                       |   |                      |
| Microchip  | \$25.00                | \$15.00                        | Animal                                | (\$2,060)                               | GENERAL              |
| TOTAL PARKS, RECREATION, & MARINE                |                        |                                |                                       | (\$2,030)                               |                      |
| Department: PUBLIC WORKS                         |                        |                                |                                       | ( , , , , , , , , , , , , , , , , , , , |                      |
| PARKING MANAGEMENT                               |                        |                                |                                       |   |                      |
| Broadway/Civic Garage Parking Rates              |                        |                                |                                       |   |                      |
| Broadway/Civic Garage - Transient Parking        | \$1.75                 | \$2                            | Each 30 minutes beyond 30 minutes     | (\$13,568)                              | CIVIC CENTER         |
| Broadway/Civic Garage - Library Validation       | \$1.75                 | \$2                            | First 3 Hours with library validation | (\$1,400)                               |                      |
| TOTAL PUBLIC WORKS                               | •                      |                                |                                       | (\$14,968)                              | *                    |
| TOTAL GENERAL FUND                               |                        |                                |                                       | <b>\$0.040</b>                          |                      |
| TOTAL GENERAL FUNDS                              |                        |                                |                                       | \$2,940<br>\$45.962                     |                      |
| TOTAL ALL OTHER FUNDS                            |                        |                                |                                       | \$45,962<br>\$48.902                    |                      |
| IOTAL ALL FUNDS                                  |                        |                                |                                       | <b>\$48,90</b> 2                        |                      |