

35485

FDP Subaward Amendment			
Amendment No 1		Subaward No S233420100LBDP	
Pass-Through Entity (PTE)		Subrecipient	
California State University Long Beach Research Foundation		Entity Name City of Long Beach/Long Beach Police Department	
ORSP@csulb.edu		Contact Email lbpdgrants@longbeach.gov	
Dr. Aili Malm		Principal Investigator Robert Titus	
Project Title "Using Social Network and Spatial Analysis and address Fentanyl distribution networks in America's largest port city"			
PTE/Prime Award No. 2019-R2-CX-0020		Awarding Agency Other (type in agency) U.S. Dept. of Justice/National Institute of Justice	
Cumulative Budget Period(s) <small>(Agreement Start Date) (End Date of Latest Budget Period)</small>		Amount Funded This Action	Total Amount of Funds Obligated to Date
Start Date: 01/01/2020 End Date: 12/31/2022		\$ 151,941.00	\$ 303,882.00
Subrecipient Cost Share <input type="checkbox"/>		Subject to FFATA <input checked="" type="checkbox"/> Subrecipient UE <small>(Unique Entity Identifier - May leave blank if unchanged from prior Agreement)</small>	
Amendment(s) to Original Terms and Conditions This Amendment revises the above-referenced Subaward Agreement as follows:			
Amendment #1 revises the end date. The revised end date is 12/31/2022. Amendment #1 adds an additional \$151,941.00 to the budget for Yr.2 for a total budget of \$303,882.00.			
APPROVED AS TO FORM FEB. 23, 2022 CHARLES PARKIN, City Attorney By ARTURO D. SANCHEZ DEPUTY CITY ATTORNEY			
Carryover is Not Automatic Carryover across budget periods requires prior approval. <small>If carryover is not automatic, the "Total Amount of Funds Obligated to Date" stated above may not reflect the actual balance available. The Subrecipient is responsible for tracking unobligated balances and subsequent carryover approvals from prior budget periods. In the event that funding was not fully expended by the Subrecipient during the prior period, the Subrecipient is not authorized to use funds from any prior periods, unless approval is granted by the PTE.</small>			
<small>For clarity: all amounts stated in this amendment are in United States Dollars.</small>			
All other terms and conditions of this Subaward Agreement remain in full force and effect.			
By an Authorized Official of PTE:		By an Authorized Official of Subrecipient:	
Maria Reyes Name Maria Reyes Title Sr. Sponsored Programs Director		Sandra J. Johnson Name Tom Modica Title City Manager	

**EXECUTED PURSUANT
TO SECTION 301 OF
THE CITY CHARTER.**

Revised 10/2020

Scope of Work

Purpose: Use social network and spatial analysis to understand and address fentanyl distribution networks in America's largest port city.

The project will be headquartered in the Long Beach Police Department (LBPD) Investigations Bureau, Drug Investigations Section. This Section has one lieutenant, two sergeants, and 10 detectives. Deployment of strategies will be supported by the Patrol Bureau, Directed Enforcement Teams. The LBPD has four Directed Enforcement Teams (one in each Patrol Division), each with one sergeant and six officers. They work on all problem issues at the direction of their division Commander. The LBPD currently employs one full-time intelligence/research analyst for this project and will do so for the remainder of the project.

Lt. Robert Titus will serve as the primary LBPD contact for the project. Lt. Titus will be responsible for coordinating site visits by the research team, including focus groups, group audits and data gathering efforts. He will also supervise the newly hired intelligence analyst and maintain investigation workload forms.

Ms. Delia Gomez will serve as the primary financial contact for the project. Ms. Gomez will be responsible for producing invoices for CSULB and communicating with the NIJ on financial matters involving the LBPD sub-contract.

The intelligence analyst will be assigned to the project full-time and will be responsible for: participating in group audits, working with the CSULB PIs to gather intelligence data from case files and the Drug Investigation Section of the LBPD will participate in POP/PANDA training, group audits, and be responsible for carrying out the problem-oriented response for each fentanyl drug network identified through the project.

Per Dr. Aili Malm at the California State University, Long Beach, a grant extension request will be submitted in June 2022 and is confident that the request will be granted to December 31, 2022 due to the COVID-19 pandemic.

Budget Justification

Salaries and Wages (Calendar Years 2022 & 2023)

A. PERSONNEL

Research Analyst: Estimated at \$76,767 for calendar year 2022 and \$80,687 for 2023. The research analyst will be trained by the PI to analyze crime data using social and spatial analyses to create fentanyl distribution networks and identify high, mid, and low-level dealers. The research analyst will also gather all case files, calls for service, criminal history, coroner, and ER data, deidentify those data, and provide those data to CSULB for evaluation.

Overtime: Up to 270 overtime hours will be available to the research analyst and detectives to complete investigations and case work. Long Beach Police Department, Drug Investigations Section, is currently investigating four federal level drug trafficking cases. The analyst and detectives will utilize these overtime funds to further these investigations after normal work hours. It is common for detectives and the analyst to be contacted after hours by federal law enforcement teams regarding follow up work needed for these cases. These funds would allow for this type of work to get completed within a timely manner.

B. FRINGE BENEFITS.

Estimated at \$45,476 for calendar year 2022 and \$47,264 for calendar year 2023 for the research analyst. Charged fringe rates may vary dependent of personal preference and noted for budgetary purposes only; at the time of award and based on work performance, applicable actual rates will apply to the project.

C. EQUIPMENT. N/A

D. TRAVEL. May be added pending on status of COVID-19 pandemic.

E. PARTICIPANT SUPPORT. N/A

F. OTHER DIRECT COSTS. N/A

- | | |
|--|------------------------------|
| 1. Materials and Supplies | 5. Subaward(s) |
| 2. Publication/Documentation/
Dissemination | 6. Facility Rental/User Fees |
| 3. Consultant Services | 7. Alterations & Renovations |
| 4. Computer Services | 8. Other Operating Expenses |
| | 9. Participant Incentives |

Long Beach Police Department

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G. TOTAL DIRECT COSTS. \$273,494

H. INDIRECT COSTS. De minimis 10% = \$30,388

I. COST SHARE/MATCH. N/A

Total Grant Award	455,823
CY 2022 & 2023	303,882
Direct Costs	273,494
Indirect Costs (10%)	30,388

Direct Costs	CY 2022	CY 2023	Total	Grand Total
Research Analyst Salary & Fringe	122,243	127,951	250,194	273,494
Analyst/Detective Overtime CY 2022 & 2023	11,650	11,650	23,300	