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FIRST AMENDMENT TO AGREEMENT NO. 36006

36006

THIS FIRST AMENDMENT TO AGREEMENT NO. 36006 is made and entered, in duplicate, as of February 7, 2023 for reference purposes only, pursuant to a minute order adopted by the City Council of the City of Long Beach at its meeting on November 17, 2020, by and between TOBERMAN NEIGHBORHOOD CENTER, INC., a California corporation ("Consultant"), with a place of business at 131 N. Grande Avenue, San Pedro, CA 90731, and the CITY OF LONG BEACH, a municipal corporation ("City").

WHEREAS, City requires specialized services requiring unique skills to be performed in connection with a Violence Interruption Model comprised of a Street outreach and case management team with focused programming for opportunity youth and emerging adults between the ages of 13-24 and families directly impacted by gun violence residing in the Washington Neighborhood; and

WHEREAS, City and Consultant (the "Parties") entered into Agreement No. 36006 (the "Agreement") whereby Consultant agreed to provide these services; and

WHEREAS, the Parties desire to increase funds;

NOW, THEREFORE, in consideration of the mutual terms, covenants, and conditions herein contained, the Parties agree as follows:

- 1. Section 1.A. of the Agreement is hereby amended to read as follows.
 - "A. Contractor shall furnish specialized services more particularly described in Exhibit "A-2", attached to this Agreement and incorporated by this reference, in accordance with the standards of the profession, and City shall pay for these services in the manner described below, not to exceed Four Hundred Thirty-Two Thousand One Hundred Sixty-Eight Dollars (\$432,168), at the rates or charges shown in Exhibit "B-1". As a condition of this Agreement, Contractor acknowledges and agrees to provide Sixty-Four Thousand Eight Hundred Twenty-Five Dollars (\$64,825) match funds for this project, at the rates or charges shown in Exhibit "B-1."
- 2. Exhibit "B" to Agreement 36006 is hereby amended and replaced with

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OFFICE OF THE CITY ATTORNEY
DAWN MCINTOSH, City Attorney
411 West Ocean Boulevard, 9th Floor
Long Beach, CA 90802-4664

1 Exhibit "B-1", attached hereto and incorporated herein.

2 3. Except as expressly modified herein, all of the terms and conditions
3 contained in Agreement No. 36006 are ratified and confirmed and shall remain in full force
4 and effect.

5 IN WITNESS WHEREOF, the parties have caused this document to be duly
6 executed with all formalities required by law as of the date first stated above.

7 TOBERMAN NEIGHBORHOOD CENTER,
8 INC., a California corporation

9 _____, 2023 By _____
10 Name _____
11 Title _____

12 2/8, 2023 By Guadalupe R
13 Name Guadalupe Rivero
14 Title CEO

15 EXECUTED PURSUANT
16 TO SECTION 301 OF
17 THE CITY CHARTER.

"Consultant"

18 March 17, 2023 By Linda J. Takem
19 City Manager

20 CITY OF LONG BEACH, a municipal
21 corporation

"City"

22 This First Amendment to Agreement No. 36006 is approved as to form on
23 March 16, 2023.

24 DAWN MCINTOSH, City Attorney

25 By [Signature]
26 Deputy

27
28

EXHIBIT "B-1"

CITY OF LONG BEACH
Long Beach Activating Safe Communities
Program Budget for Toberman Neighborhood Center Project Name: Street Outreach and

ITEM	Total Year: 1 & 2 (07/01/21-06/30/23)		
	GRANT	MATCH	TOTAL
PERSONNEL AND BENEFITS			
Executive Director (8 months) (0.07 FTE / 0.05 FTE)	\$ 5,463	\$ 3,847	\$ 9,300
CEO (.10 FTE / 0.05 FTE)	\$ 9,375	\$ 4,688	\$ 14,063
Director of Social Justice (0.15 FTE / 0.05 FTE)	\$ 2,971	\$ 1,359	\$ 4,330
Director of Programs (0.15 FTE / 0.05 FTE)	\$ 9,375	\$ 3,125	\$ 12,500
Assistant Director of Programs (0.07 FTE / 0.05 FTE)	\$ 3,501	\$ 2,500	\$ 6,001
Director of Finance (0.05 FTE / 0.01 FTE)	\$ 8,350	\$ 1,670	\$ 10,020
Accounting Clerk (0.10 FTE / 0.05 FTE)	\$ 5,138	\$ 2,490	\$ 7,628
Accounting Assistant (0.10 FTE / 0.05 FTE)	\$ 2,960	\$ 1,940	\$ 4,900
Peace Keeper 1 (1.0 FTE)	\$ 68,640	\$ -	\$ 68,640
Case Manager (1.0 FTE)	\$ 40,373	\$ -	\$ 40,373
Peace Keeper 2 (1.0 FTE)	\$ 61,200	\$ -	\$ 61,200
Food Pantry Coordinator (0.15 FTE)	\$ -	\$ 7,722	\$ 7,722
4 Youth Workers (12 hrs, 6 weeks)	\$ -	\$ -	\$ -
Custodial (0.07 FTE)		\$ 3,860	\$ 3,860
Payroll Tax 7.65%	\$ 16,486	\$ 2,497	\$ 18,983
SUI Tax 4.35%	\$ 1,500	\$ 145	\$ 1,645
Workers Comp -Field .46 (new rate .54)	\$ 1,001	\$ 527	\$ 1,528
Workers Comp-admin .26 (new rate .36)	\$ 277	\$ 147	\$ 424
Group Life Insurance	\$ 323	\$ 36	\$ 359
Health Insurance	\$ 34,233	\$ 2,958	\$ 37,191
TOTAL PERSONNEL AND BENEFITS	\$ 271,156	\$ 39,511	\$ 310,667
CAPITAL			
Laptops	\$ 4,000	\$ -	\$ 4,000
Monitors	\$ 1,000		\$ 1,000
Ipad w/lpad accessories (3)	\$ 2,400		\$ 2,400
Equipment (copy machine/partitions)	\$ 4,000	\$ -	\$ 4,000
Desk/chairs (3)	\$ 2,550	\$ -	\$ 2,550
TOTAL PARTICIPANT RELATED COSTS	\$ 13,950	\$ -	\$ 13,950
OTHER			
Mileage	\$ 12,600	\$ -	\$ 12,600
Utilities (water & power)	\$ 5,400	\$ -	\$ 5,400
Telephone/Internet			\$ -
Rent	\$ -	\$ 13,968	\$ 13,968
Cell Phone reimbursement	\$ 4,320	\$ -	\$ 4,320
Hotspots	\$ 3,240	\$ -	\$ 3,240
Live Scans	\$ 270	\$ -	\$ 270
Outreach event supplies (Table, chairs, canopy, table cloth)	\$ 1,750		\$ 1,750
Uniforms	\$ 2,000	\$ -	\$ 2,000
Office Supplies	\$ 3,011	\$ -	\$ 3,011
SIT/STAND DESKTOP RISERS (3)	\$ 800		\$ 800
Covid Test kits - Staff	\$ 750		\$ 750
Professional Development	\$ 2,500	\$ -	\$ 2,500
Vehicle maintenance		\$ -	\$ -
Emergency Food		\$ 11,346	\$ 11,346
TOTAL OTHER	\$ 36,641	\$ 25,314	\$ 61,955
SUB-CONTRACTOR			
Youth WorkProgram (Sub-Contractor)	\$ 18,816	\$ -	\$ 18,816
TOTAL SUB-CONTRACTOR	\$ 18,816	\$ -	\$ 18,816
PROGRAM EXPENSES			
Participant Related	\$ 24,000	\$ -	\$ 24,000
Emergency Shelter	\$ 9,279		\$ 9,279
Program Supplies	\$ 15,110	\$ -	\$ 15,110
TOTAL PARTICIPANT RELATED COSTS	\$ 48,389	\$ -	\$ 48,389
TOTAL PROJECT	\$ 388,952	\$ 64,825	\$ 453,777
INDIRECT COST	\$ 43,216	\$ -	\$ 43,216
TOTAL CONTRACT	\$ 432,168	\$ 64,825	\$ 496,993

GRANT FUNDS: \$ 432,168
MATCH: \$ 64,825
TOTAL: \$ 496,993