

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)

<p>All user fees and charges in the Master Fee and Charges Schedule have been increased by the City Cost Index, a calculation of the increase in the City's cost from Fiscal Year 2010 to Fiscal Year 2011, except for those that have been exempted. In addition to these fee changes, some fees have been added or adjusted due to a change in service or other bases. These changes are listed on this report.</p>					
Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
DEPARTMENT: DEVELOPMENT SERVICES					
CODE ENFORCEMENT					
ADMINISTRATIVE CITATIONS: GENERAL					
Long Beach Municipal Code Chapter 9.65 Administrative Citation Fine Schedule for any violation of the Long Beach Municipal Code which could potentially be criminally cited as an infractions:					
Penalty	New	25%	Per Citation	\$0	GENERAL
ADMINISTRATIVE CITATIONS: SPECIFIC					
Long Beach Municipal Code Chapter 9.65 Administrative Citation Fine Schedule for the following violations of the Long Beach Municipal Code which cannot be criminally cited as infractions:					
Penalty	New	25%	Per Citation	\$0	GENERAL
TOTAL DEVELOPMENT SERVICES					
DEPARTMENT: FINANCIAL MANAGEMENT					
ACCOUNTING BUREAU					
ADMINISTRATIVE FEES FOR GARNISHMENT					
Set Up Fee for Garnishment	New	\$15	New Garnishment	\$3,120	INTERNAL SERVICES
Administrative Fee	New	\$1.50	Garnishment Deduction	\$11,388	INTERNAL SERVICES
FINANCIAL SERVICES FEES					
MISCELLANEOUS FEES					
Application and Order for Appearance and Examination	\$30	\$35	Civil Process Action	Pass Through	GENERAL
Bank Garnishment (Writ of Execution)	\$30	\$35	Civil Process Action	Pass Through	GENERAL
Business Seizure (Writ of Attachment)	\$220	\$300	Civil Process Action	Pass Through	GENERAL
Claim and Delivery (Writ of Possession)	\$200+	\$300+	Civil Process Action	Pass Through	GENERAL
Keeper 8-Hour (Writ of Attachment)	\$220	\$300	Civil Process Action	Pass Through	GENERAL
TOTAL FINANCIAL MANAGEMENT					\$14,508
DEPARTMENT: FIRE					
MEDICAL TRANSPORT					
BASE RATE					
Advanced Life Support (ALS)	\$1,232.50	\$1,287.50	Patient Transport	\$154,000	GENERAL
Basic Life Support (BLS)	\$897.75	\$937.75	Patient Transport	\$73,480	GENERAL
MILEAGE					
ALS Ambulance - per mile or fraction	\$17.00	\$17.75	Mile or Fraction	\$5,700	GENERAL

*Information not available

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EXHIBIT C 1

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
BLS Ambulance - per mile or fraction	\$17.00	\$17.75	Mile or Fraction	\$4,500	GENERAL
ANNUAL FIRE PERMITS					
FIRE SPRINKLER RETROFIT ALTERNATIVE PERMITS					
Multi-family, hotels, motels, and condominiums with 51 to 100 units	New	\$117	Building	\$6,903	GENERAL
Multi-family, hotels, motels, and condominiums with 101 to 200 units	New	\$135	Building	\$2,565	GENERAL
Multi-family, hotels, motels, and condominiums with 200 units and greater	New	\$171	Building	\$684	GENERAL
High-rise buildings (75ft and higher)	New	\$2202	Building	\$50,646	GENERAL
1st Reinspection	New	\$0	Reinspection	\$0	GENERAL
2nd Reinspection	New	150% of permit fee	Reinspection	*	GENERAL
3rd Reinspection	New	200% of permit fee	Reinspection	*	GENERAL
TOTAL FIRE				\$298,478	
DEPARTMENT: HEALTH & HUMAN SERVICES					
PREVENTIVE HEALTH CLINIC SERVICES					
TUBERCULOSIS CLINIC SERVICES					
TUBERCULOSIS CLINIC					
Sputum Induction	New	\$22	Each	\$4,129	HEALTH
TOTAL HEALTH & HUMAN SERVICES				\$4,129	
DEPARTMENT: LONG BEACH AIRPORT					
AIRLINE FEES					
Includes: Landing Fees, Gate Use Fees, Apron Parking Fees, Common Use Fees and Terminal Space Charges. These costs are used to calculate the cost per enplaned passenger.					
Landing Fees, 7:00 AM - 10:00 PM	\$2.85	\$2.95	1000 lbs. Gross Certified Landing Weight	\$156,800	AIRPORT
Landing Fees, 10:00 PM - 7:00 AM	\$6.00	\$6.21	1000 lbs. Gross Certified Landing Weight	\$3,200	AIRPORT
Terminal Building Gate Use Fee	\$0.85	\$0.88	1000 lbs. Gross Certified Landing Weight	\$47,000	AIRPORT
Common Use Charges	\$2.00	\$2.07	Enplaned passenger	\$94,000	AIRPORT
Terminal Building Apron Parking Fee	\$0.70. Fee was overstated in previous resolution, and should be applied retroactive to October 1, 2010.	\$0.72	1000 lbs. Gross Certified Landing Weight	\$4,000	AIRPORT
TERMINAL SPACE CHARGES					
Terminal Space Charges - Ticket Counter Space	\$1.70	\$1.76	square foot per month	\$900	AIRPORT
TOTAL LONG BEACH AIRPORT				\$305,900	

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EXHIBIT C 2

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
DEPARTMENT: LONG BEACH GAS & OIL					
ADMINISTRATIVE & DOCUMENT FEES					
Record Research	\$41	\$42	Hour	*	GAS
CUSTOMER SERVICE FEE SCHEDULE					
Same Day Service	New	\$70 In addition to applicable reconnection, late and past due fees	Per each scheduled appointment	\$5,880	GAS
TOTAL LONG BEACH GAS & OIL				\$5,880	
DEPARTMENT: PARKS, RECREATION, & MARINE					
GENERAL PARK AND RECREATION FEES					
THE FOLLOWING GENERAL PARKS AND RECREATION FEES ARE PROVIDED FOR INFORMATION ONLY. THESE FEES ARE APPROVED BY THE PARKS AND RECREATION COMMISSION AS PART OF THEIR CHARTER APPOINTED RESPONSIBILITIES. THE PARKS AND RECREATION COMMISSION MAY CHANGE FEES AT ANY COMMISSION MEETING. PLEASE GO TO WWW.LONGBEACH.GOV/PARK FOR UPDATED FEE INFORMATION					
ADAPTIVE RECREATION					
Residential Camp Fee	\$147 - \$355	\$150 - \$362	Person	*	PARKS AND RECREATION
Specialty Classes Fees	\$38	\$39	Person	*	PARKS AND RECREATION
Specialty Classes Fees	\$36	\$37	Person	*	PARKS AND RECREATION
ADULT SPORTS LEAGUES					
Kickball Fee	New	\$250	Team	New	PARKS AND RECREATION
Kickball Fee	New	\$325	Team	New	PARKS AND RECREATION
ATHLETIC FACILITIES - PERMITS AND RESERVATIONS					
MISCELLANEOUS LEAGUE & SPORTS FEES					
Adult Light Use Fee	\$19	\$20	Hour	*	PARKS AND RECREATION
Base Rental Fee	\$32	\$35	Each	*	PARKS AND RECREATION
Base Rental Deposit	\$215	\$220	Each	*	PARKS AND RECREATION
Staff Fee	\$21	\$22	Hour	*	PARKS AND RECREATION
Field Permit Monitor Fees	\$43	\$44	Hour	*	PARKS AND RECREATION
YOUTH SPORT CLINIC FEE					
Youth Sport Clinic Fee	\$10-\$55	\$10 - \$56	Participant	*	PARKS AND RECREATION
FIELD USE FEES					
BASEBALL/SOFTBALL					

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Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Ball Field (Softball & Baseball) Adult Rental Fee	\$31	\$32	Hour	\$86	PARKS AND RECREATION
Ball Field (Softball & Baseball) Adult Rental Fee	\$46	\$47	Hour	\$90	PARKS AND RECREATION
Ball Field (Softball & Baseball) Adult Rental Fee	\$61	\$63	Hour	*	PARKS AND RECREATION
Ball Field (Softball & Baseball) Youth Rental Fee	\$31	\$32	Hour	*	PARKS AND RECREATION
SOCCER/FOOTBALL					
Soccer/Football Field Rental Fees	\$31	\$32	Hour	*	PARKS AND RECREATION
Soccer/Football Field Rental Fees	\$61	\$62	Hour	*	PARKS AND RECREATION
Soccer/Football Field Rental Fees	\$79	\$81	Hour	*	PARKS AND RECREATION
Soccer/Football Field Rental Fees	\$31	\$32	Hour	*	PARKS AND RECREATION
Archery Range Adult Rental Fees	\$31	\$32	Hour	*	PARKS AND RECREATION
Archery Range Adult Rental Fees	\$61	\$62	Hour	*	PARKS AND RECREATION
Archery Range Adult Rental Fees	\$77	\$79	Hour	*	PARKS AND RECREATION
Archery Range Youth Rental Fees	\$31	\$32	Hour	*	PARKS AND RECREATION
CRICKET FIELD					
Cricket Field Rental Adult Fees	\$31	\$32	Hour	*	PARKS AND RECREATION
Cricket Field Rental Adult Fees	\$46	\$47	Hour	*	PARKS AND RECREATION
Cricket Field Rental Adult Fees	\$61	\$63	Hour	*	PARKS AND RECREATION
Cricket Field Rental Youth Fees	\$31	\$32	Hour	*	PARKS AND RECREATION
GAME COURT FACILITIES					
Commercial Business/Revenue Fees (Resident) -Rental	\$39	\$40	Hour	*	PARKS AND RECREATION
Commercial Business/Revenue Fees (Resident) - Light	\$18	\$19	Hour	*	PARKS AND RECREATION
Commercial Business/Revenue (Non-Resident) - Rental	\$56	\$57	Hour	*	PARKS AND RECREATION
Commercial Business/Revenue (Non-Resident) - Light	\$19	\$20	Hour	*	PARKS AND RECREATION
TENNIS COURTS					
Tennis Court Rental Fees - Prime Time	\$11	\$12	Hour	*	PARKS AND RECREATION

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Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Tennis Court Rental Fees - Non-Prime Time	\$6	\$7	Hour	*	PARKS AND RECREATION
Tennis Court Rental Fees - Light Exclusive	\$14	\$15	Hour	*	PARKS AND RECREATION
GYMNASIUM					
California Recreation Gym Rental Rates	\$47	\$48	Hour	*	PARKS AND RECREATION
California Recreation Gym Rental Rates	\$85	\$86	Hour	*	PARKS AND RECREATION
California Recreation Gym Rental Rates	\$105	\$107	Hour	*	PARKS AND RECREATION
Pan American Gym Rental Rates	\$47	\$48	Hour	\$30	PARKS AND RECREATION
Pan American Gym Rental Rates	\$85	\$86	Hour	*	PARKS AND RECREATION
Pan American Gym Rental Rates	\$105	\$107	Hour	*	PARKS AND RECREATION
Silverado Gym Rental Rates	\$47	\$48	Hour	*	PARKS AND RECREATION
Silverado Gym Rental Rates	\$85	\$86	Hour	*	PARKS AND RECREATION
Silverado Gym Rental Rates	\$105	\$107	Hour	*	PARKS AND RECREATION
Chavez Gym Rental Rates	47	\$48	Hour	\$4	PARKS AND RECREATION
Chavez Gym Rental Rates	\$85	\$86	Hour	*	PARKS AND RECREATION
Chavez Gym Rental Rates	\$105	\$107	Hour	*	PARKS AND RECREATION
CONTRACT CLASSES					
Business/Finance Contract Classes	\$7-\$29	\$8 - \$30	Class	*	PARKS AND RECREATION
Canine Contract Classes	\$5-\$22	\$7 - \$25	Class	*	PARKS AND RECREATION
Culinary Arts Contract Classes	\$7-\$22	\$8 - \$25	Class	*	PARKS AND RECREATION
Computers Contract Classes	\$10-\$25	\$10 - \$25	Class	*	PARKS AND RECREATION
Education/Study Skills Contract Classes	\$8-\$29	\$8 - \$30	Class	*	PARKS AND RECREATION
Fitness Contract Classes	\$3-\$31	\$3 - \$32	Class	*	PARKS AND RECREATION
Language Contract Classes	\$5-\$22	\$5 - \$23	Class	*	PARKS AND RECREATION
Specialty Classes Contract Classes	\$5-\$57	\$5 - \$58	Class	*	PARKS AND RECREATION

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Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Science & Environment Contract Classes	\$7-\$17	\$7 - \$18	Class	*	PARKS AND RECREATION
Performing Arts Contract Classes	\$4-\$27	\$6 - \$28	Class	*	PARKS AND RECREATION
Sports Contract Classes	\$4-\$32	\$4 - \$33	Class	*	PARKS AND RECREATION
Tours Contract Classes	\$7-\$57	\$7 - \$58	Class	*	PARKS AND RECREATION
Visual Arts Contract Classes	\$4-\$32	\$5 - \$33	Class	*	PARKS AND RECREATION
CONTRACT CLASSES ADMINISTRATIVE FEES					
Includes publicity and administrative fees					
Contract Classes Additional Key Fee	\$5	\$10	Each	*	PARKS AND RECREATION
Contract Classes Replacement Lock Fee	\$75	\$80	Each	*	PARKS AND RECREATION
DAY CAMPS - PARKS					
Regular Day Camp Fee	\$90	\$95	Child/Week	*	PARKS AND RECREATION
Regular Day Camp Daily Fee	\$18	\$19	Child/Day	*	PARKS AND RECREATION
Sliding Scale Fee - Regular Day Camp (Tier 1)	\$60	\$65	Child/Week	*	PARKS AND RECREATION
Sliding Scale Fee - Regular Day Camp (Tier 2)	\$45	\$50	Child/Week	*	PARKS AND RECREATION
Sliding Scale Fee - Regular Day Camp (Tier 3)	\$30	\$35	Child/Week	*	PARKS AND RECREATION
Specialty Day Camp Fee	\$100	\$105	Child/Week	*	PARKS AND RECREATION
Specialty Day Camp Daily Fee	\$20	\$21	Child/Day	*	PARKS AND RECREATION
Sliding Scale Fee - Specialty Day Camp (Tier 1)	\$65	\$70	Child/Week	*	PARKS AND RECREATION
Sliding Scale Fee - Specialty Day Camp (Tier 2)	\$50	\$55	Child/Week	*	PARKS AND RECREATION
Sliding Scale Fee - Specialty Day Camp (Tier 3)	\$35	\$40	Child/Week	*	PARKS AND RECREATION
FACILITY RENTALS/FEES - COMMUNITY CENTERS, PICNIC AREAS, OPEN SPACE, CAMP GROUNDS & BANDSHELLS					
ADMINISTRATIVE FEES					
Permit Administrative Fee	New	\$28	Each	*	PARKS AND RECREATION
Parking Lot Rental Fee - Nonprofit	\$10	\$11	Hour	*	PARKS AND RECREATION
Parking Lot Rental Fee - Nonprofit	\$20	\$21	Hour	*	PARKS AND RECREATION

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Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Parking Lot Rental Fee - Profit/Commercial	\$25	\$26	Hour	*	PARKS AND RECREATION
Parking Lot Rental Fee - Profit/Commercial	\$50	\$51	Hour	*	PARKS AND RECREATION
COMMUNITY CENTERS					
Permit Administrative Fee	\$27	\$28	Each	\$190	PARKS AND RECREATION
Staff Charge	\$22	\$23	Hour	\$2,510	PARKS AND RECREATION
Additional Staff	\$22	\$23	Hour	\$480	PARKS AND RECREATION
Reservation Maintenance & Cleaning Fee	\$94	\$100	Booking	\$1,070	PARKS AND RECREATION
Cancellation Fee	\$66	\$68	Each	*	PARKS AND RECREATION
Cancellation Fee	\$126	\$130	Each	*	PARKS AND RECREATION
Premium Late Booking Fee	\$67	\$68	Booking	\$6	PARKS AND RECREATION
Reservation Refundable Security Deposit	\$240	\$250	Booking	*	PARKS AND RECREATION
Reservation Refundable Security Deposit	\$360	\$375	Booking	*	PARKS AND RECREATION
Security Guard Fee/Youth Events	\$31	\$35	Hour	\$20	PARKS AND RECREATION
Security Guard Fee/Youth Events	\$39	\$40	Hour	\$200	PARKS AND RECREATION
SOCIAL HALL/KITCHEN					
Permit administrative fee	New	\$28	Each	*	PARKS AND RECREATION
Prime Time Fees - Friday, Saturday & Sunday	\$38	\$39	Hour	*	PARKS AND RECREATION
Prime Time Fees - Friday, Saturday & Sunday	\$58	\$59	Hour	*	PARKS AND RECREATION
Prime Time Fees - Friday, Saturday & Sunday	\$97	\$100	Hour	*	PARKS AND RECREATION
Prime Time Fees - Friday, Saturday & Sunday	\$123	\$125	Hour + 10% Gross/\$2,500	*	PARKS AND RECREATION
Non-Prime Time, Monday-Thursday	\$33	\$34	Hour	*	PARKS AND RECREATION
Non-Prime Time, Monday-Thursday	\$51	\$52	Hour	*	PARKS AND RECREATION
Non-Prime Time, Monday-Thursday	\$87	\$89	Hour	*	PARKS AND RECREATION
Non-Prime Time, Monday-Thursday	\$110	\$112	Hour + 10% Gross/\$2,500	*	PARKS AND RECREATION
ACTIVITY ROOM					

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Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Permit Administrative Fee	New	\$28	Each	*	PARKS AND RECREATION
Prime Time Fees - Friday, Saturday & Sunday	\$26	\$27	Hour	*	PARKS AND RECREATION
Prime Time Fees - Friday, Saturday & Sunday	\$41	\$42	Hour	*	PARKS AND RECREATION
Prime Time Fees - Friday, Saturday & Sunday	\$63	\$65	Hour	*	PARKS AND RECREATION
Prime Time Fees - Friday, Saturday & Sunday	\$75	\$77	Hour + 10% Gross/\$2,500	*	PARKS AND RECREATION
Non-Prime Time Fees, Monday-Thursday	\$21	\$22	Hour	*	PARKS AND RECREATION
Non-Prime Time Fees, Monday-Thursday	\$35	\$36	Hour	*	PARKS AND RECREATION
Non-Prime Time Fees, Monday-Thursday	\$51	\$55	Hour	*	PARKS AND RECREATION
Non-Prime Time Fees, Monday-Thursday	\$64	\$65	Hour + 10% Gross/\$2,500	*	PARKS AND RECREATION
SENIOR CENTER					
Permit Administrative Fee	New	\$28	Each	*	PARKS AND RECREATION
Auditorium or Ballroom, w/ Kitchen Fees	\$49	\$50	Hour	*	PARKS AND RECREATION
Auditorium or Ballroom, w/ Kitchen Fees	\$62	\$64	Hour	*	PARKS AND RECREATION
Non-profit Fundraising Purposes Fees	\$60	\$62	Hour	*	PARKS AND RECREATION
Non-profit Fundraising Purposes Fees	\$78	\$80	Hour	*	PARKS AND RECREATION
Commercial Purpose Fees	\$82	\$84	Hour	*	PARKS AND RECREATION
Commercial Purpose Fees	\$95	\$97	Hour	*	PARKS AND RECREATION
Conference, Meeting, Games, Craft & Activity Rooms Fees	\$32	\$33	Hour	*	PARKS AND RECREATION
Conference, Meeting, Games, Craft & Activity Rooms Fees	\$39	\$40	Hour	*	PARKS AND RECREATION
Non-Profit Fundraising Fees	\$38	\$39	Hour	*	PARKS AND RECREATION
Non-Profit Fundraising Fees	\$44	\$45	Hour	*	PARKS AND RECREATION
Corporate Fees	\$50	\$51	Hour	*	PARKS AND RECREATION
Corporate Fees	\$62	\$63	Hour	*	PARKS AND RECREATION
Office Space Leases Fees	\$.75 - 1.00	\$1.00 - \$1.25	Sq. Ft per Month	*	PARKS AND RECREATION

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EXHIBIT C 8

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
PICNIC AREAS					
Special Events: additional requirements & fees applied by the Special Events Office upon issuance of Special Event Permit					
Permit Administrative Fee	New	\$28	Each	*	PARKS AND RECREATION
Staff Charges-Rangers	\$25-\$65	\$25 - \$66	Hour	*	PARKS AND RECREATION
Pre-Rental Cleaning Fee	\$65-\$195	\$66 - \$200	Site	*	PARKS AND RECREATION
EL DORADO EAST REGIONAL FEES					
El Dorado East Permit Administrative Fee	\$27	\$28	Each	*	PARKS AND RECREATION
CAMP GROUNDS					
Youth Camping Fees	\$27-\$112	\$27 - \$114	Site/Night	*	PARKS AND RECREATION
Youth Camping Fees	\$47-\$133	\$48 - \$136	Site/Night	*	PARKS AND RECREATION
Youth Camping Fees	\$52	\$55	Each	*	PARKS AND RECREATION
Youth Camping Fees	\$118	\$120	Site	*	PARKS AND RECREATION
Pavilion at Campground Location Fees	\$105	\$107	Half Day	*	PARKS AND RECREATION
Pavilion at Campground Location Fees	\$136	\$139	Full Day	*	PARKS AND RECREATION
Pavilion at Campground Location Fees	\$139	\$142	Refundable Deposit	*	PARKS AND RECREATION
MARATHON/BIKE RACES FEES					
Bike-a-thons, Runs, Walks, etc.	\$60	\$61	Day	*	PARKS AND RECREATION
RESERVABLE PICNIC SITES FEES					
Permit Administrative Fee	New	\$28	Each	*	PARKS AND RECREATION
Arbor Day Grove Picnic Rental Rates	\$320	\$325	Site	\$80	PARKS AND RECREATION
Arbor Day Grove Picnic Rental Rates	\$360	\$365	Site	\$15	PARKS AND RECREATION
Golden Grove Picnic Rental Rates	\$570	\$580	Site	\$220	PARKS AND RECREATION
Golden Grove Picnic Rental Rates	\$600	\$615	Site	\$135	PARKS AND RECREATION
Sycamore Grove Picnic Rental Rates	\$175	\$180	Site	\$150	PARKS AND RECREATION
Sycamore Grove Picnic Rental Rates	\$185	\$190	Site	\$20	PARKS AND RECREATION
Lakeview Grove Picnic Rental Rates	\$320	\$325	Site	\$80	PARKS AND RECREATION

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Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Lakeview Grove Picnic Rental Rates	\$360	\$365	Site	\$20	PARKS AND RECREATION
EXCLUSIVE AREA USE					
Exclusive Area Use Permit Administrative Fee	New	\$28	Each	*	PARKS AND RECREATION
AREA III - HOURLY RATES					
Area III Commercial/Professional Rates	\$632	\$645	Hour	*	PARKS AND RECREATION
Area III Commercial/Professional Rates	\$638	\$650	Hour	*	PARKS AND RECREATION
Nonprofit Group Rates	\$440	\$450	Hour	*	PARKS AND RECREATION
Nonprofit Group Rates	\$440	\$450	Hour	*	PARKS AND RECREATION
EXCLUSIVE USE - DAILY					
Exclusive Area Use-Daily Permit Administrative Fee	New	\$28	Each	*	PARKS AND RECREATION
Areas II or III: Commercial/Professional Rates	\$1880	\$1925	Day + Site Fee	*	PARKS AND RECREATION
Areas II or III: Commercial/Professional Rates	\$2,842	\$2900	Day Against 10%	*	PARKS AND RECREATION
Areas II or III: Commercial/Professional Rates	\$4,358	\$4445	Plus Site Fee	*	PARKS AND RECREATION
Areas II or III: Nonprofit Group Rates	\$130	\$132	Day	*	PARKS AND RECREATION
Areas II or III: Nonprofit Group Rates	\$1,875	\$1,910	Day Against 10%	*	PARKS AND RECREATION
Areas II or III: Nonprofit Group Rates	\$515- \$1030	\$525- \$1030	Area/Event	*	PARKS AND RECREATION
Open Space Permit Administrative Fee	New	\$28	Each	*	PARKS AND RECREATION
NON-RESERVABLE PICNIC AREAS					
Also included on Facility Reservation & Picnic Sites Fee Schedule					
Open Space Special Use Permit with Commercial Providers	\$55	\$60	Day	*	PARKS AND RECREATION
OPEN SPACE /PICNIC AREAS					
Fees for Fundraising Activities in Open Space and Picnic Areas					
Permit Administrative Fee	New	\$28	Each	*	PARKS AND RECREATION
Open Space/Picnic Area Rental Rates	\$627	\$640	Each	*	PARKS AND RECREATION
Open Space/Picnic Area Rental Rates	\$372	\$380	Each	*	PARKS AND RECREATION
Open Space/Picnic Area Rental Rates	\$190	\$195	Each	*	PARKS AND RECREATION
PICNIC SHELTERS					
Various					

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Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Picnic Shelters Permit Administrative Fee	New	\$28	Each	*	PARKS AND RECREATION
Family/Non-Profit Fee	\$65	\$66	Day	*	PARKS AND RECREATION
Corporate Fee	\$132	\$135	Day	*	PARKS AND RECREATION
PARK NONRESERVABLE AREAS					
Park Nonreservable Permit Administrative Fee	\$27	\$28	Each	*	PARKS AND RECREATION
Permit to Gather (101 - 200 persons)	\$48	\$50	Day	*	PARKS AND RECREATION
Permit to Gather (201 - 300 persons)	\$133	\$136	Day	*	PARKS AND RECREATION
PARK RESERVABLE PICNIC AREAS					
Park Reservable Picnic Areas Permit Administrative Fee	\$27	\$28	Each	*	PARKS AND RECREATION
Pre-Permit Cleanup Fee	\$67 - \$201	\$69 - \$201	Depends on Site	*	PARKS AND RECREATION
EL DORADO WEST					
El Dorado West Permit Administrative Fee	New	\$28	Each	*	PARKS AND RECREATION
Sites A,B,C Rental Rates	\$138	\$140	Site	\$104	PARKS AND RECREATION
Sites A,B,C Rental Rates	\$138	\$140	Site	*	PARKS AND RECREATION
Sites A,B,C Rental Rates	\$200	\$205	Site	\$40	PARKS AND RECREATION
Shady Grove Rates (formerly Stearns & Studebaker)	\$180	\$185	Site	*	PARKS AND RECREATION
HOUGHTON PARK					
Shelter Permit Administrative Fee	New	\$28	Each	*	PARKS AND RECREATION
Shelter Rental Rates	\$133	\$135	Site	*	PARKS AND RECREATION
Shelter Rental Rates	\$188	\$191	Site	*	PARKS AND RECREATION
Shelter Rental Rates	\$260	\$265	Site	*	PARKS AND RECREATION
RECREATION PARK					
Permit Administrative Fee-Woodland, Eucalyptus, Cedar Grove & Silverado Park Rental Rates	New	\$28	Each	*	PARKS AND RECREATION
Woodland, Eucalyptus, & Cedar Grove Rental Rates	\$128	\$130	Site	*	PARKS AND RECREATION
Woodland, Eucalyptus, & Cedar Grove Rental Rates	\$128	\$130	Site	*	PARKS AND RECREATION

*Information not available

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LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Woodland, Eucalyptus, & Cedar Grove Rental Rates	\$138	\$140	Site	*	PARKS AND RECREATION
Silverado Park Rental Rates	\$62	\$63	Day	*	PARKS AND RECREATION
Silverado Park Rental Rates	\$62	\$63	Day	*	PARKS AND RECREATION
Silverado Park Rental Rates	\$63	\$64	Day	*	PARKS AND RECREATION
AMPHITHEATRE					
Amphitheatre Permit Administrative Fee	New	\$28	Each	*	PARKS AND RECREATION
Chavez Park Amphitheatre Rental Rates	\$383	\$391	Site	\$22	PARKS AND RECREATION
Chavez Park Amphitheatre Rental Rates	\$383	\$391	Site	*	PARKS AND RECREATION
Chavez Park Amphitheatre Rental Rates	\$637	\$650	Site	*	PARKS AND RECREATION
Chavez Park Amphitheatre Rental Rates	\$262	\$268	Day	*	PARKS AND RECREATION
BANDSHELLS					
Bandshell Permit Administrative Fee	New	\$28	Each	*	PARKS AND RECREATION
Pre-Permit Clean Up Fee	\$68 - \$203	\$69 - \$207	Varies by Site	*	PARKS AND RECREATION
Bixby Bandshell Rental Rates	\$128	\$130	Site	\$10	PARKS AND RECREATION
Bixby Bandshell Rental Rates	\$250	\$255	Site	*	PARKS AND RECREATION
Recreation Park Bandshell Rental Rates	\$217	\$220	Site	\$30	PARKS AND RECREATION
Recreation Park Bandshell Rental Rates	\$217	\$220	Site	*	PARKS AND RECREATION
Recreation Park Bandshell Rental Rates	\$410	\$420	Site	\$10	PARKS AND RECREATION
El Dorado West/Willow Grove Bandshell Rental Rates	\$210	\$215	Site	\$185	PARKS AND RECREATION
El Dorado West/Willow Grove Bandshell Rental Rates	\$210	\$215	Site	*	PARKS AND RECREATION
El Dorado West/Willow Grove Bandshell Rental Rates	\$375	\$385	Site	\$50	PARKS AND RECREATION
INFLATABLE MOON BOUNCE PERMIT					
Inflatable Moon Bounce Permit Fees	\$33	\$34	Day	*	PARKS AND RECREATION
Inflatable Moon Bounce Permit Fees	\$43	\$44	Day	*	PARKS AND RECREATION
Inflatable Moon Bounce Permit Fees	\$55	\$56	Day	*	PARKS AND RECREATION

*Information not available

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LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Vendor Listing Fee - Moon Bounces	\$350	\$368	Vendor	*	PARKS AND RECREATION
CO-OP NURSERY SCHOOLS					
Site Fees Various Locations	\$162 - \$300	\$165 - \$306	Annual Rate	*	PARKS AND RECREATION
FILMING LOCATION					
Commercial Filming Location Fees	\$245	\$250	Hour, Plus Staff Costs	*	PARKS AND RECREATION
Commercial Filming Location Fees	\$3,579	\$3,650	Day	*	PARKS AND RECREATION
Commercial Filming Location Fees	\$22 - \$73	\$23 - \$75	Hour	*	PARKS AND RECREATION
Commercial Filming Location Fees	\$260	\$265	Hour (Plus Staff Costs)	*	PARKS AND RECREATION
Commercial Filming Location Fees	\$5,074	\$5,175	Day	*	PARKS AND RECREATION
Commercial Filming Location Fees	New	\$1,800	Day	*	PARKS AND RECREATION
HOMELAND CENTER					
Permit Administrative Fee Manazar Gamboa Community Theatre	New	\$28	Each	*	PARKS AND RECREATION
Staff Charge (non-technical)	New	\$22	Hour	*	PARKS AND RECREATION
Staff Charge (technical-lighting or sound technician)	New	\$25	Hour	*	PARKS AND RECREATION
Theatre Lighting	New	\$50	Event	*	PARKS AND RECREATION
Sound System	New	\$50	Event	*	PARKS AND RECREATION
Refundable Security Deposit	New	\$360	Event	*	PARKS AND RECREATION
Rental (resident) Manazar Gamboa Community Theatre	New	\$75	Hour	*	PARKS AND RECREATION
Rental (non-resident) Manazar Gamboa Community Theatre	New	\$100	Hour	*	PARKS AND RECREATION
Rental (non-profit) Manazar Gamboa Community Theatre	New	\$75	Hour	*	PARKS AND RECREATION
Rental (for profit) Manazar Gamboa Community Theatre	New	\$150	Hour	*	PARKS AND RECREATION
Filming Manazar Gamboa Community Theatre	New	\$1,800	Day	*	PARKS AND RECREATION
NATURE CENTER					
MERCHANDISE					
Nature Center Bookstore Fee	\$.05-\$33	\$.05 - \$34	Each	*	PARKS AND RECREATION
COMMUNITY & SCHOOL POOLS					

*Information not available

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LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
JORDAN, KING, MILLIKAN & SILVERADO POOLS					
Lane Rental	\$23	\$23	Lane/Hour	*	PARKS AND RECREATION
RENTAL FEES & ADMISSION FEES					
Moon Bounce Admission Fees	\$.50-\$2.00	\$1 - \$2	Person	*	PARKS AND RECREATION
EQUIPMENT RENTAL FEES					
Picnic Items Rental Fees	\$27	\$28	Vendor	*	PARKS AND RECREATION
Booth Rental Fees	\$27	\$28	Each	*	PARKS AND RECREATION
Booth Rental Fees	\$60 - \$100	\$65 - \$100	Each	*	PARKS AND RECREATION
Booth Rental Fees	\$60 - \$100	\$65 - \$100	Each	*	PARKS AND RECREATION
Booth Rental Fees	\$1 - \$2	\$2 - \$3	Each	*	PARKS AND RECREATION
Miscellaneous Rental Fees	\$42	\$45	Hour	*	PARKS AND RECREATION
Mobile Recreation Fees	\$105	\$110	Hour/Min of 2 hours	*	PARKS AND RECREATION
Mobile Recreation Fees	\$210	\$215	Hour/Min of 2 hours	*	PARKS AND RECREATION
SPECIAL SERVICES FEES					
Birthday Party Services	\$56	\$57	Event	*	PARKS AND RECREATION
Game Package #1 Fee	\$72	\$100	Event	*	PARKS AND RECREATION
Game Package #2 Fee	\$100	\$150	Event	*	PARKS AND RECREATION
Game Package #3 Fee	\$166	\$175	Event	*	PARKS AND RECREATION
Game Package #3 Fee	\$172	\$200	Event	*	PARKS AND RECREATION
Game Package #4 Fee	\$90	\$175	Event	*	PARKS AND RECREATION
Game Package #4 Fee	\$120	\$200	Event	*	PARKS AND RECREATION
Movie & Equipment Rental Fee	\$1,600 - \$2,000	\$1,200 - \$1,500	Event	*	PARKS AND RECREATION
Movie & Equipment Rental Fee	\$2,200 - \$2,600	\$1,200 - \$1,500	Event	*	PARKS AND RECREATION
Movie & Equipment Rental Fee	\$22	\$23	Hour/2 hour minimum	*	PARKS AND RECREATION
Movie & Equipment Rental Fees	\$44	\$46	Hour/2 hour minimum	*	PARKS AND RECREATION

*Information not available

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LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Movie & Equipment Rental Fee	\$285	\$291	Event	*	PARKS AND RECREATION
Movie & Equipment Rental Fee	\$305	\$312	Event	*	PARKS AND RECREATION
CARNIVAL/CIRCUS FEES					
Face Painting Fee	\$22	\$25	Hour	*	PARKS AND RECREATION
Game Booths Fee	\$21 - \$42	\$22 - \$43	Hour	*	PARKS AND RECREATION
TIDELANDS FEES					
THE FOLLOWING TIDELANDS AND SPECIAL EVENT FEES ARE APPROVED BY THE LONG BEACH CITY COUNCIL THROUGH THE ADOPTION OF A RESOLUTION DURING A HEARING.					
CO-OP NURSERY SCHOOLS					
Site Fee for Colorado Lagoon - Tidelands	\$162 - \$300	\$165 - \$300	Annual Rate	*	TIDELANDS OPERATIONS
BELMONT PLAZA POOL					
GROUP RENTAL RATES					
Filming at Belmont Pool	\$360	\$370	Hour, Plus \$28/Hr/Lifeguard	\$20	TIDELANDS OPERATIONS
Business/Profit	\$225	\$330	Hour	*	TIDELANDS OPERATIONS
Nonprofit	\$135	\$140	Hour	\$125	TIDELANDS OPERATIONS
Internet Access Fee	\$110	\$115	Event	\$125	PARKS AND RECREATION
SWIMMING LESSONS/ACTIVITIES					
Lane Rental	\$26	\$27	10 Classes	\$10	TIDELANDS OPERATIONS
Plaza Pass Fee (Water Aerobics)	\$37	\$40	10 Classes	\$510	TIDELANDS OPERATIONS
Lifeguard Training	\$120	\$125	Person	\$305	TIDELANDS OPERATIONS
Lifeguard Challenge (Re-certification of Lifeguard Challenge)	\$75	\$80	Person	*	TIDELANDS OPERATIONS
Water Safety Instructor	\$115	\$120	Person	*	TIDELANDS OPERATIONS
Fundamentals of Instructor Training w/WSI	\$21	\$25	Person	*	TIDELANDS OPERATIONS
RENTAL RATES (OUTDOOR POOL)					
Youth Nonprofit groups up to 30	\$42 - \$62	\$45	Hour	*	TIDELANDS OPERATIONS
Youth Nonprofit groups 31-50	\$62 - \$84	\$65	Hour	*	TIDELANDS OPERATIONS
Private Groups up to 30	\$68 - \$88	\$70	Hour	*	TIDELANDS OPERATIONS

*Information not available

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LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Private Groups 31-50	\$90 - \$110	\$95	Hour	*	TIDELANDS OPERATIONS
Commercial Groups up to 30	\$90 - \$110	\$95	Hour	*	TIDELANDS OPERATIONS
Commercial Groups 31-50	\$115 - \$135	\$120	Hour	*	TIDELANDS OPERATIONS
PRIVATE PARTY PACKAGE RENTAL RATES					
Includes use of equipment such as inner tubes, lounge chairs, tables, umbrellas, etc.					
Private Groups up to 30	\$225 - \$250	\$240	Two Hours	\$40	TIDELANDS OPERATIONS
Private Groups 31-50	\$330 - \$360	\$340	Two Hours	\$20	TIDELANDS OPERATIONS
DAY CAMPS-AQUATICS -TIDELANDS					
Daily Fee	\$31	\$35	Child/Day	\$48	TIDELANDS OPERATIONS
COMMERCIAL FILMING LOCATION FEES - TIDELANDS					
Department Sites Rental in Tidelands	\$222	\$226	Hour; Plus Staff Costs	*	TIDELANDS OPERATIONS
Staff (Tidelands)	\$22 - 69	\$22 - \$70	Hour	\$11	TIDELANDS OPERATIONS
Belmont Pool Filming	\$360	\$370	Hour, Plus \$28/Hr/Lifeguard	\$28	TIDELANDS OPERATIONS
Marinas	\$233	\$238	Hour Plus Staff Costs	*	TIDELANDS OPERATIONS
LEEWAY SAILING CENTER - TIDELANDS					
SAILING CENTER RENTALS					
Offered during Sail Club days and hours					
Kayak Rental	\$10	\$12	Hour	*	TIDELANDS OPERATIONS
Sabot Rental	\$15	\$16	Hour	\$11	TIDELANDS OPERATIONS
Capri Rental	\$15	\$16	Hour	\$28	TIDELANDS OPERATIONS
SAILING CENTER CLASSES					
Sabot Sailing Class	\$62	\$110	Session	\$7,300	TIDELANDS OPERATIONS
Sabot Sailing Class	New	\$183	Session	*	TIDELANDS OPERATIONS
Sabot Race Team	New	\$200	Four week session	*	TIDELANDS OPERATIONS
Capris Sailing Class	\$108	\$110	Session	*	TIDELANDS OPERATIONS
Little Leewhalers	\$102	\$105	Session	\$276	TIDELANDS OPERATIONS

*Information not available

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LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Semi-Private Lessons	\$85	\$86	Two Hours/Person	*	TIDELANDS OPERATIONS
Private Lessons	\$110	\$112	Two Hours/Person	\$20	TIDELANDS OPERATIONS
Group Packages	\$13 - \$35	\$13 - \$40	Person	\$200	TIDELANDS OPERATIONS
Model Boat Shop	\$50 - \$60	\$50	Participant	*	TIDELANDS OPERATIONS
SAILING CENTER BIRTHDAY PARTY PACKAGES					
Birthday Party Package "A"	\$240 - 465	\$245 - \$470	Event	*	TIDELANDS OPERATIONS
Birthday Party Package "B"	\$185 - \$440	\$190 - \$445	Event	\$80	TIDELANDS OPERATIONS
ENVIRONMENTAL PROGRAMS					
Colorado Lagoon Classes	\$3 - \$55	\$4 - \$56	Class	*	TIDELANDS OPERATIONS
Colorado Lagoon Tours	\$3 - \$12	\$4 - \$12	Hour	*	TIDELANDS OPERATIONS
N.C. Permit Processing Fee	\$13	\$20	Each	*	TIDELANDS OPERATIONS
ROLLER HOCKEY					
ROLLERHOCKEY BAYSHORE LEAGUE FEE					
Roller Hockey Resident & Non-Resident	\$1,018	\$1,000	Team	*	TIDELANDS OPERATIONS
Roller Hockey Resident Discount	\$980	\$960	Team	*	TIDELANDS OPERATIONS
Roller Hockey Bayshore Youth Fee	\$94	\$85	Child	*	TIDELANDS OPERATIONS
ATHLETIC FACILITIES-PERMITS & RESERVATIONS					
Volleyball Court	\$5	\$6	Hour	\$100	TIDELANDS OPERATIONS
Volleyball Court	\$30	\$31	Day/Court	\$60	TIDELANDS OPERATIONS
Volleyball Court	\$10	\$11	Hour	*	TIDELANDS OPERATIONS
Volleyball Court	\$60	\$62	Day/Court	*	TIDELANDS OPERATIONS
Beach Area - Adult	\$8	\$9	Hour	*	TIDELANDS OPERATIONS
Beach Area - Adult	\$15	\$16	Hour	*	TIDELANDS OPERATIONS
Beach Area - Youth	\$5	\$6	Hour	*	TIDELANDS OPERATIONS
Beach Area - Youth	\$12	\$13	Hour	*	TIDELANDS OPERATIONS
Court and Beach Area Staff	\$22	\$23	Hour	*	TIDELANDS OPERATIONS

*Information not available

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LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Commercial Groups	New	15%	Event/Gross Receipts	*	TIDELANDS OPERATIONS
MARINE BUREAU - TIDELANDS FUNDS					
BEACH PARKING					
Hornblower North Parking Lot	\$40	\$50	Month	*	RAINBOW HARBOR AREA FUND
Monthly Launch Ramp Card	New	\$100	Month	*	TIDELANDS OPERATIONS
Rainbow Harbor Events	New	\$2,000	Day or to Maximum \$10,000	*	TIDELANDS OPERATIONS
MARINA FEES					
Live Aboard Key Deposit	New	\$100	Each	*	MARINA
Bulletin Board Posting	\$25	\$30	Month	*	MARINA
Bulletin Board Posting	\$40	\$50	Month	*	MARINA
Bottom Liner Deposit	New	\$250	Each	*	MARINA
Bottom Liner Cleaning Penalty	New	\$100	Each	*	MARINA
Bottom Liner Removal	New	\$400	Each	*	MARINA
Red Tag Removal Fee	New	\$20	Each Item Removed	*	MARINA
Dock Box Cleaning Fee	New	\$31	Per Staff Hour / Per Staff Person	*	MARINA
FACILITY RENTAL FEES					
Non-profit Group Fundraising/Publicity/Promotional Events Fees					
Permit to Gather (Tidelands) 26 - 100 persons	\$27	\$28	Permit	\$202	TIDELANDS OPERATIONS
Permit to Gather (Tidelands) 101 - 200 persons	\$75	\$78	Permit	*	TIDELANDS OPERATIONS
Permit to Gather (Tidelands) 201 - 300 persons	\$160	\$164	Permit	*	TIDELANDS OPERATIONS
ANIMAL CARE SERVICES					
THE FOLLOWING ANIMAL CARE SERVICES FEES ARE APPROVED BY THE LONG BEACH CITY COUNCIL THROUGH THE ADOPTION OF A RESOLUTION DURING A HEARING.					
INOCULATIONS AND MEDICAL CARE					
Anti-rabies - Cat	New	\$6	Vaccination	\$4,000	GENERAL
PureVax	New	\$20	Vaccination	\$2,000	GENERAL
TOTAL PARKS, RECREATION, & MARINE					\$21,376
DEPARTMENT: PUBLIC WORKS					
ENVIRONMENTAL SERVICES					
Refuse Hauler Business Fee	8%	10%	Gross Receipts	\$350,000	GENERAL
TOWING					
TOWING SERVICE					
15 Day Lien -	\$35	\$70	Vehicle	\$0	TOWING
30 Day Lien	\$35	\$70	Vehicle	\$0	TOWING

*Information not available

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LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
TOTAL PUBLIC WORKS				\$350,000	
Grand Total:				\$1,000,271	

*Information not available

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