

## LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)

All user fees and charges in the Master Fee and Charges Schedule have been increased by the City Cost Index, a calculation of the increase in the City's cost from Fiscal Year 2010 to Fiscal Year 2011, except for those that have been exempted. In addition to these fee changes, some fees have been added or adjusted due to a change in service or other bases. These changes are listed on this report.

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
<b>DEPARTMENT: DEVELOPMENT SERVICES</b>					
<b>CODE ENFORCEMENT</b>					
<b>ADMINISTRATIVE CITATIONS: GENERAL</b>					
Long Beach Municipal Code Chapter 9.65 Administrative Citation Fine Schedule for any violation of the Long Beach Municipal Code which could potentially be criminally cited as an infractions:					
Penalty	New	25%	Per Citation	\$0	GENERAL
<b>ADMINISTRATIVE CITATIONS: SPECIFIC</b>					
Long Beach Municipal Code Chapter 9.65 Administrative Citation Fine Schedule for the following violations of the Long Beach Municipal Code which cannot be criminally cited as infractions:					
Penalty	New	25%	Per Citation	\$0	GENERAL
<b>TOTAL DEVELOPMENT SERVICES</b>				<b>\$0</b>	
<b>DEPARTMENT: FINANCIAL MANAGEMENT</b>					
<b>ACCOUNTING BUREAU</b>					
<b>ADMINISTRATIVE FEES FOR GARNISHMENT</b>					
Set Up Fee for Garnishment	New	\$15	New Garnishment	\$3,120	INTERNAL SERVICES
Administrative Fee	New	\$1.50	Garnishment Deduction	\$11,388	INTERNAL SERVICES
<b>FINANCIAL SERVICES FEES</b>					
<b>MISCELLANEOUS FEES</b>					
Application and Order for Appearance and Examination	\$30	\$35	Civil Process Action	Pass Through	GENERAL
Bank Garnishment (Writ of Execution)	\$30	\$35	Civil Process Action	Pass Through	GENERAL
Business Seizure (Writ of Attachment)	\$220	\$300	Civil Process Action	Pass Through	GENERAL
Claim and Delivery (Writ of Possession)	\$200+	\$300+	Civil Process Action	Pass Through	GENERAL
Keeper 8-Hour (Writ of Attachment)	\$220	\$300	Civil Process Action	Pass Through	GENERAL
<b>TOTAL FINANCIAL MANAGEMENT</b>				<b>\$14,508</b>	
<b>DEPARTMENT: FIRE</b>					
<b>MEDICAL TRANSPORT</b>					
<b>BASE RATE</b>					
Advanced Life Support (ALS)	\$1,232.50	\$1,287.50	Patient Transport	\$154,000	GENERAL
Basic Life Support (BLS)	\$897.75	\$937.75	Patient Transport	\$73,480	GENERAL
<b>MILEAGE</b>					
ALS Ambulance - per mile or fraction	\$17.00	\$17.75	Mile or Fraction	\$5,700	GENERAL

\*Information not available

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**EXHIBIT C 1**

## LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
BLS Ambulance - per mile or fraction	\$17.00	\$17.75	Mile or Fraction	\$4,500	GENERAL
<b>ANNUAL FIRE PERMITS</b>					
<b>FIRE SPRINKLER RETROFIT ALTERNATIVE PERMITS</b>					
Multi-family, hotels, motels, and condominiums with 51 to 100 units	New	\$117	Building	\$6,903	GENERAL
Multi-family, hotels, motels, and condominiums with 101 to 200 units	New	\$135	Building	\$2,565	GENERAL
Multi-family, hotels, motels, and condominiums with 200 units and greater	New	\$171	Building	\$684	GENERAL
High-rise buildings (75ft and higher)	New	\$2202	Building	\$50,646	GENERAL
1st Reinspection	New	\$0	Reinspection	\$0	GENERAL
2nd Reinspection	New	150% of permit fee	Reinspection	*	GENERAL
3rd Reinspection	New	200% of permit fee	Reinspection	*	GENERAL
<b>TOTAL FIRE</b>				<b>\$298,478</b>	
<b>DEPARTMENT: HEALTH &amp; HUMAN SERVICES</b>					
<b>PREVENTIVE HEALTH CLINIC SERVICES</b>					
<b>TUBERCULOSIS CLINIC SERVICES</b>					
<b>TUBERCULOSIS CLINIC</b>					
Sputum Induction	New	\$22	Each	\$4,129	HEALTH
<b>TOTAL HEALTH &amp; HUMAN SERVICES</b>				<b>\$4,129</b>	
<b>DEPARTMENT: LONG BEACH AIRPORT</b>					
<b>AIRLINE FEES</b>					
Includes: Landing Fees, Gate Use Fees, Apron Parking Fees, Common Use Fees and Terminal Space Charges. These costs are used to calculate the cost per enplaned passenger.					
Landing Fees, 7:00 AM - 10:00 PM	\$2.85	\$2.95	1000 lbs. Gross Certified Landing Weight	\$156,800	AIRPORT
Landing Fees, 10:00 PM - 7:00 AM	\$6.00	\$6.21	1000 lbs. Gross Certified Landing Weight	\$3,200	AIRPORT
Terminal Building Gate Use Fee	\$0.85	\$0.88	1000 lbs. Gross Certified Landing Weight	\$47,000	AIRPORT
Common Use Charges	\$2.00	\$2.07	Enplaned passenger	\$94,000	AIRPORT
Terminal Building Apron Parking Fee	\$0.70. Fee was overstated in previous resolution, and should be applied retroactive to October 1, 2010.	\$0.72	1000 lbs. Gross Certified Landing Weight	\$4,000	AIRPORT
<b>TERMINAL SPACE CHARGES</b>					
Terminal Space Charges - Ticket Counter Space	\$1.70	\$1.76	square foot per month	\$900	AIRPORT
<b>TOTAL LONG BEACH AIRPORT</b>				<b>\$305,900</b>	

\*Information not available

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**EXHIBIT C 2**

## LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
<b>DEPARTMENT: LONG BEACH GAS &amp; OIL</b>					
<b>ADMINISTRATIVE &amp; DOCUMENT FEES</b>					
Record Research	\$41	\$42	Hour	*	GAS
<b>CUSTOMER SERVICE FEE SCHEDULE</b>					
Same Day Service	New	\$70 In addition to applicable reconnection, late and past due fees	Per each scheduled appointment	\$5,880	GAS
<b>TOTAL LONG BEACH GAS &amp; OIL</b>				<b>\$5,880</b>	
<b>DEPARTMENT: PARKS, RECREATION, &amp; MARINE</b>					
<b>GENERAL PARK AND RECREATION FEES</b>					
THE FOLLOWING GENERAL PARKS AND RECREATION FEES ARE PROVIDED FOR INFORMATION ONLY. THESE FEES ARE APPROVED BY THE PARKS AND RECREATION COMMISSION AS PART OF THEIR CHARTER APPOINTED RESPONSIBILITIES. THE PARKS AND RECREATION COMMISSION MAY CHANGE FEES AT ANY COMMISSION MEETING. PLEASE GO TO <a href="http://WWW.LONGBEACH.GOV/PARK">WWW.LONGBEACH.GOV/PARK</a> FOR UPDATED FEE INFORMATION					
<b>ADAPTIVE RECREATION</b>					
Residential Camp Fee	\$147 - \$355	\$150 - \$362	Person	*	PARKS AND RECREATION
Specialty Classes Fees	\$38	\$39	Person	*	PARKS AND RECREATION
Specialty Classes Fees	\$36	\$37	Person	*	PARKS AND RECREATION
<b>ADULT SPORTS LEAGUES</b>					
Kickball Fee	New	\$250	Team	New	PARKS AND RECREATION
Kickball Fee	New	\$325	Team	New	PARKS AND RECREATION
<b>ATHLETIC FACILITIES - PERMITS AND RESERVATIONS</b>					
<b>MISCELLANEOUS LEAGUE &amp; SPORTS FEES</b>					
Adult Light Use Fee	\$19	\$20	Hour	*	PARKS AND RECREATION
Base Rental Fee	\$32	\$35	Each	*	PARKS AND RECREATION
Base Rental Deposit	\$215	\$220	Each	*	PARKS AND RECREATION
Staff Fee	\$21	\$22	Hour	*	PARKS AND RECREATION
Field Permit Monitor Fees	\$43	\$44	Hour	*	PARKS AND RECREATION
<b>YOUTH SPORT CLINIC FEE</b>					
Youth Sport Clinic Fee	\$10-\$55	\$10 - \$56	Participant	*	PARKS AND RECREATION
<b>FIELD USE FEES</b>					
<b>BASEBALL/SOFTBALL</b>					

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**EXHIBIT C 3**

## LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Ball Field (Softball & Baseball) Adult Rental Fee	\$31	\$32	Hour	\$86	PARKS AND RECREATION
Ball Field (Softball & Baseball) Adult Rental Fee	\$46	\$47	Hour	\$90	PARKS AND RECREATION
Ball Field (Softball & Baseball) Adult Rental Fee	\$61	\$63	Hour	*	PARKS AND RECREATION
Ball Field (Softball & Baseball) Youth Rental Fee	\$31	\$32	Hour	*	PARKS AND RECREATION
<b>SOCCER/FOOTBALL</b>					
Soccer/Football Field Rental Fees	\$31	\$32	Hour	*	PARKS AND RECREATION
Soccer/Football Field Rental Fees	\$61	\$62	Hour	*	PARKS AND RECREATION
Soccer/Football Field Rental Fees	\$79	\$81	Hour	*	PARKS AND RECREATION
Soccer/Football Field Rental Fees	\$31	\$32	Hour	*	PARKS AND RECREATION
Archery Range Adult Rental Fees	\$31	\$32	Hour	*	PARKS AND RECREATION
Archery Range Adult Rental Fees	\$61	\$62	Hour	*	PARKS AND RECREATION
Archery Range Adult Rental Fees	\$77	\$79	Hour	*	PARKS AND RECREATION
Archery Range Youth Rental Fees	\$31	\$32	Hour	*	PARKS AND RECREATION
<b>CRICKET FIELD</b>					
Cricket Field Rental Adult Fees	\$31	\$32	Hour	*	PARKS AND RECREATION
Cricket Field Rental Adult Fees	\$46	\$47	Hour	*	PARKS AND RECREATION
Cricket Field Rental Adult Fees	\$61	\$63	Hour	*	PARKS AND RECREATION
Cricket Field Rental Youth Fees	\$31	\$32	Hour	*	PARKS AND RECREATION
<b>GAME COURT FACILITIES</b>					
Commercial Business/Revenue Fees (Resident) -Rental	\$39	\$40	Hour	*	PARKS AND RECREATION
Commercial Business/Revenue Fees (Resident) - Light	\$18	\$19	Hour	*	PARKS AND RECREATION
Commercial Business/Revenue (Non-Resident) - Rental	\$56	\$57	Hour	*	PARKS AND RECREATION
Commercial Business/Revenue (Non-Resident) - Light	\$19	\$20	Hour	*	PARKS AND RECREATION
<b>TENNIS COURTS</b>					
Tennis Court Rental Fees - Prime Time	\$11	\$12	Hour	*	PARKS AND RECREATION

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**EXHIBIT C 4**

## LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Tennis Court Rental Fees - Non-Prime Time	\$6	\$7	Hour	*	PARKS AND RECREATION
Tennis Court Rental Fees - Light Exclusive	\$14	\$15	Hour	*	PARKS AND RECREATION
<b>GYMNASIUM</b>					
California Recreation Gym Rental Rates	\$47	\$48	Hour	*	PARKS AND RECREATION
California Recreation Gym Rental Rates	\$85	\$86	Hour	*	PARKS AND RECREATION
California Recreation Gym Rental Rates	\$105	\$107	Hour	*	PARKS AND RECREATION
Pan American Gym Rental Rates	\$47	\$48	Hour	\$30	PARKS AND RECREATION
Pan American Gym Rental Rates	\$85	\$86	Hour	*	PARKS AND RECREATION
Pan American Gym Rental Rates	\$105	\$107	Hour	*	PARKS AND RECREATION
Silverado Gym Rental Rates	\$47	\$48	Hour	*	PARKS AND RECREATION
Silverado Gym Rental Rates	\$85	\$86	Hour	*	PARKS AND RECREATION
Silverado Gym Rental Rates	\$105	\$107	Hour	*	PARKS AND RECREATION
Chavez Gym Rental Rates	47	\$48	Hour	\$4	PARKS AND RECREATION
Chavez Gym Rental Rates	\$85	\$86	Hour	*	PARKS AND RECREATION
Chavez Gym Rental Rates	\$105	\$107	Hour	*	PARKS AND RECREATION
<b>CONTRACT CLASSES</b>					
Business/Finance Contract Classes	\$7-\$29	\$8 - \$30	Class	*	PARKS AND RECREATION
Canine Contract Classes	\$5-\$22	\$7 - \$25	Class	*	PARKS AND RECREATION
Culinary Arts Contract Classes	\$7-\$22	\$8 - \$25	Class	*	PARKS AND RECREATION
Computers Contract Classes	\$10-\$25	\$10 - \$25	Class	*	PARKS AND RECREATION
Education/Study Skills Contract Classes	\$8-\$29	\$8 - \$30	Class	*	PARKS AND RECREATION
Fitness Contract Classes	\$3-\$31	\$3 - \$32	Class	*	PARKS AND RECREATION
Language Contract Classes	\$5-\$22	\$5 - \$23	Class	*	PARKS AND RECREATION
Specialty Classes Contract Classes	\$5-\$57	\$5 - \$58	Class	*	PARKS AND RECREATION

\*Information not available

## LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Science & Environment Contract Classes	\$7-\$17	\$7 - \$18	Class	*	PARKS AND RECREATION
Performing Arts Contract Classes	\$4-\$27	\$6 - \$28	Class	*	PARKS AND RECREATION
Sports Contract Classes	\$4-\$32	\$4 - \$33	Class	*	PARKS AND RECREATION
Tours Contract Classes	\$7-\$57	\$7 - \$58	Class	*	PARKS AND RECREATION
Visual Arts Contract Classes	\$4-\$32	\$5 - \$33	Class	*	PARKS AND RECREATION
<b>CONTRACT CLASSES ADMINISTRATIVE FEES</b>					
<b>Includes publicity and administrative fees</b>					
Contract Classes Additional Key Fee	\$5	\$10	Each	*	PARKS AND RECREATION
Contract Classes Replacement Lock Fee	\$75	\$80	Each	*	PARKS AND RECREATION
<b>DAY CAMPS - PARKS</b>					
Regular Day Camp Fee	\$90	\$95	Child/Week	*	PARKS AND RECREATION
Regular Day Camp Daily Fee	\$18	\$19	Child/Day	*	PARKS AND RECREATION
Sliding Scale Fee - Regular Day Camp (Tier 1)	\$60	\$65	Child/Week	*	PARKS AND RECREATION
Sliding Scale Fee - Regular Day Camp (Tier 2)	\$45	\$50	Child/Week	*	PARKS AND RECREATION
Sliding Scale Fee - Regular Day Camp (Tier 3)	\$30	\$35	Child/Week	*	PARKS AND RECREATION
Specialty Day Camp Fee	\$100	\$105	Child/Week	*	PARKS AND RECREATION
Specialty Day Camp Daily Fee	\$20	\$21	Child/Day	*	PARKS AND RECREATION
Sliding Scale Fee - Specialty Day Camp (Tier 1)	\$65	\$70	Child/Week	*	PARKS AND RECREATION
Sliding Scale Fee - Specialty Day Camp (Tier 2)	\$50	\$55	Child/Week	*	PARKS AND RECREATION
Sliding Scale Fee - Specialty Day Camp (Tier 3)	\$35	\$40	Child/Week	*	PARKS AND RECREATION
<b>FACILITY RENTALS/FEES - COMMUNITY CENTERS, PICNIC AREAS, OPEN SPACE, CAMP GROUNDS &amp; BANDSHELLS</b>					
<b>ADMINISTRATIVE FEES</b>					
Permit Administrative Fee	New	\$28	Each	*	PARKS AND RECREATION
Parking Lot Rental Fee - Nonprofit	\$10	\$11	Hour	*	PARKS AND RECREATION
Parking Lot Rental Fee - Nonprofit	\$20	\$21	Hour	*	PARKS AND RECREATION

\*Information not available

## LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Parking Lot Rental Fee - Profit/Commercial	\$25	\$26	Hour	*	PARKS AND RECREATION
Parking Lot Rental Fee - Profit/Commercial	\$50	\$51	Hour	*	PARKS AND RECREATION
<b>COMMUNITY CENTERS</b>					
Permit Administrative Fee	\$27	\$28	Each	\$190	PARKS AND RECREATION
Staff Charge	\$22	\$23	Hour	\$2,510	PARKS AND RECREATION
Additional Staff	\$22	\$23	Hour	\$480	PARKS AND RECREATION
Reservation Maintenance & Cleaning Fee	\$94	\$100	Booking	\$1,070	PARKS AND RECREATION
Cancellation Fee	\$66	\$68	Each	*	PARKS AND RECREATION
Cancellation Fee	\$126	\$130	Each	*	PARKS AND RECREATION
Premium Late Booking Fee	\$67	\$68	Booking	\$6	PARKS AND RECREATION
Reservation Refundable Security Deposit	\$240	\$250	Booking	*	PARKS AND RECREATION
Reservation Refundable Security Deposit	\$360	\$375	Booking	*	PARKS AND RECREATION
Security Guard Fee/Youth Events	\$31	\$35	Hour	\$20	PARKS AND RECREATION
Security Guard Fee/Youth Events	\$39	\$40	Hour	\$200	PARKS AND RECREATION
<b>SOCIAL HALL/KITCHEN</b>					
Permit administrative fee	New	\$28	Each	*	PARKS AND RECREATION
Prime Time Fees - Friday, Saturday & Sunday	\$38	\$39	Hour	*	PARKS AND RECREATION
Prime Time Fees - Friday, Saturday & Sunday	\$58	\$59	Hour	*	PARKS AND RECREATION
Prime Time Fees - Friday, Saturday & Sunday	\$97	\$100	Hour	*	PARKS AND RECREATION
Prime Time Fees - Friday, Saturday & Sunday	\$123	\$125	Hour + 10% Gross/\$2,500	*	PARKS AND RECREATION
Non-Prime Time, Monday-Thursday	\$33	\$34	Hour	*	PARKS AND RECREATION
Non-Prime Time, Monday-Thursday	\$51	\$52	Hour	*	PARKS AND RECREATION
Non-Prime Time, Monday-Thursday	\$87	\$89	Hour	*	PARKS AND RECREATION
Non-Prime Time, Monday-Thursday	\$110	\$112	Hour + 10% Gross/\$2,500	*	PARKS AND RECREATION
<b>ACTIVITY ROOM</b>					

\*Information not available

## LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Permit Administrative Fee	New	\$28	Each	*	PARKS AND RECREATION
Prime Time Fees - Friday, Saturday & Sunday	\$26	\$27	Hour	*	PARKS AND RECREATION
Prime Time Fees - Friday, Saturday & Sunday	\$41	\$42	Hour	*	PARKS AND RECREATION
Prime Time Fees - Friday, Saturday & Sunday	\$63	\$65	Hour	*	PARKS AND RECREATION
Prime Time Fees - Friday, Saturday & Sunday	\$75	\$77	Hour + 10% Gross/\$2,500	*	PARKS AND RECREATION
Non-Prime Time Fees, Monday-Thursday	\$21	\$22	Hour	*	PARKS AND RECREATION
Non-Prime Time Fees, Monday-Thursday	\$35	\$36	Hour	*	PARKS AND RECREATION
Non-Prime Time Fees, Monday-Thursday	\$51	\$55	Hour	*	PARKS AND RECREATION
Non-Prime Time Fees, Monday-Thursday	\$64	\$65	Hour + 10% Gross/\$2,500	*	PARKS AND RECREATION
<b>SENIOR CENTER</b>					
Permit Administrative Fee	New	\$28	Each	*	PARKS AND RECREATION
Auditorium or Ballroom, w/ Kitchen Fees	\$49	\$50	Hour	*	PARKS AND RECREATION
Auditorium or Ballroom, w/ Kitchen Fees	\$62	\$64	Hour	*	PARKS AND RECREATION
Non-profit Fundraising Purposes Fees	\$60	\$62	Hour	*	PARKS AND RECREATION
Non-profit Fundraising Purposes Fees	\$78	\$80	Hour	*	PARKS AND RECREATION
Commercial Purpose Fees	\$82	\$84	Hour	*	PARKS AND RECREATION
Commercial Purpose Fees	\$95	\$97	Hour	*	PARKS AND RECREATION
Conference, Meeting, Games, Craft & Activity Rooms Fees	\$32	\$33	Hour	*	PARKS AND RECREATION
Conference, Meeting, Games, Craft & Activity Rooms Fees	\$39	\$40	Hour	*	PARKS AND RECREATION
Non-Profit Fundraising Fees	\$38	\$39	Hour	*	PARKS AND RECREATION
Non-Profit Fundraising Fees	\$44	\$45	Hour	*	PARKS AND RECREATION
Corporate Fees	\$50	\$51	Hour	*	PARKS AND RECREATION
Corporate Fees	\$62	\$63	Hour	*	PARKS AND RECREATION
Office Space Leases Fees	\$.75 - 1.00	\$1.00 - \$1.25	Sq. Ft per Month	*	PARKS AND RECREATION

\*Information not available



## LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
<b>PICNIC AREAS</b>					
Special Events: additional requirements & fees applied by the Special Events Office upon issuance of Special Event Permit					
Permit Administrative Fee	New	\$28	Each	*	PARKS AND RECREATION
Staff Charges-Rangers	\$25-\$65	\$25 - \$66	Hour	*	PARKS AND RECREATION
Pre-Rental Cleaning Fee	\$65-\$195	\$66 - \$200	Site	*	PARKS AND RECREATION
<b>EL DORADO EAST REGIONAL FEES</b>					
El Dorado East Permit Administrative Fee	\$27	\$28	Each	*	PARKS AND RECREATION
<b>CAMP GROUNDS</b>					
Youth Camping Fees	\$27-\$112	\$27 - \$114	Site/Night	*	PARKS AND RECREATION
Youth Camping Fees	\$47-\$133	\$48 - \$136	Site/Night	*	PARKS AND RECREATION
Youth Camping Fees	\$52	\$55	Each	*	PARKS AND RECREATION
Youth Camping Fees	\$118	\$120	Site	*	PARKS AND RECREATION
Pavilion at Campground Location Fees	\$105	\$107	Half Day	*	PARKS AND RECREATION
Pavilion at Campground Location Fees	\$136	\$139	Full Day	*	PARKS AND RECREATION
Pavilion at Campground Location Fees	\$139	\$142	Refundable Deposit	*	PARKS AND RECREATION
<b>MARATHON/BIKE RACES FEES</b>					
Bike-a-thons, Runs, Walks, etc.	\$60	\$61	Day	*	PARKS AND RECREATION
<b>RESERVABLE PICNIC SITES FEES</b>					
Permit Administrative Fee	New	\$28	Each	*	PARKS AND RECREATION
Arbor Day Grove Picnic Rental Rates	\$320	\$325	Site	\$80	PARKS AND RECREATION
Arbor Day Grove Picnic Rental Rates	\$360	\$365	Site	\$15	PARKS AND RECREATION
Golden Grove Picnic Rental Rates	\$570	\$580	Site	\$220	PARKS AND RECREATION
Golden Grove Picnic Rental Rates	\$600	\$615	Site	\$135	PARKS AND RECREATION
Sycamore Grove Picnic Rental Rates	\$175	\$180	Site	\$150	PARKS AND RECREATION
Sycamore Grove Picnic Rental Rates	\$185	\$190	Site	\$20	PARKS AND RECREATION
Lakeview Grove Picnic Rental Rates	\$320	\$325	Site	\$80	PARKS AND RECREATION

\*Information not available

## LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Lakeview Grove Picnic Rental Rates	\$360	\$365	Site	\$20	PARKS AND RECREATION
<b>EXCLUSIVE AREA USE</b>					
Exclusive Area Use Permit Administrative Fee	New	\$28	Each	*	PARKS AND RECREATION
<b>AREA III - HOURLY RATES</b>					
Area III Commercial/Professional Rates	\$632	\$645	Hour	*	PARKS AND RECREATION
Area III Commercial/Professional Rates	\$638	\$650	Hour	*	PARKS AND RECREATION
Nonprofit Group Rates	\$440	\$450	Hour	*	PARKS AND RECREATION
Nonprofit Group Rates	\$440	\$450	Hour	*	PARKS AND RECREATION
<b>EXCLUSIVE USE - DAILY</b>					
Exclusive Area Use-Daily Permit Administrative Fee	New	\$28	Each	*	PARKS AND RECREATION
Areas II or III: Commercial/Professional Rates	\$1880	\$1925	Day + Site Fee	*	PARKS AND RECREATION
Areas II or III: Commercial/Professional Rates	\$2,842	\$2900	Day Against 10%	*	PARKS AND RECREATION
Areas II or III: Commercial/Professional Rates	\$4,358	\$4445	Plus Site Fee	*	PARKS AND RECREATION
Areas II or III: Nonprofit Group Rates	\$130	\$132	Day	*	PARKS AND RECREATION
Areas II or III: Nonprofit Group Rates	\$1,875	\$1,910	Day Against 10%	*	PARKS AND RECREATION
Areas II or III: Nonprofit Group Rates	\$515- \$1030	\$525- \$1030	Area/Event	*	PARKS AND RECREATION
Open Space Permit Administrative Fee	New	\$28	Each	*	PARKS AND RECREATION
<b>NON-RESERVABLE PICNIC AREAS</b>					
<b>Also included on Facility Reservation &amp; Picnic Sites Fee Schedule</b>					
Open Space Special Use Permit with Commercial Providers	\$55	\$60	Day	*	PARKS AND RECREATION
<b>OPEN SPACE /PICNIC AREAS</b>					
<b>Fees for Fundraising Activities in Open Space and Picnic Areas</b>					
Permit Administrative Fee	New	\$28	Each	*	PARKS AND RECREATION
Open Space/Picnic Area Rental Rates	\$627	\$640	Each	*	PARKS AND RECREATION
Open Space/Picnic Area Rental Rates	\$372	\$380	Each	*	PARKS AND RECREATION
Open Space/Picnic Area Rental Rates	\$190	\$195	Each	*	PARKS AND RECREATION
<b>PICNIC SHELTERS</b>					
<b>Various</b>					

\*Information not available

## LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Picnic Shelters Permit Administrative Fee	New	\$28	Each	*	PARKS AND RECREATION
Family/Non-Profit Fee	\$65	\$66	Day	*	PARKS AND RECREATION
Corporate Fee	\$132	\$135	Day	*	PARKS AND RECREATION
<b>PARK NONRESERVABLE AREAS</b>					
Park Nonreservable Permit Administrative Fee	\$27	\$28	Each	*	PARKS AND RECREATION
Permit to Gather (101 - 200 persons)	\$48	\$50	Day	*	PARKS AND RECREATION
Permit to Gather (201 - 300 persons)	\$133	\$136	Day	*	PARKS AND RECREATION
<b>PARK RESERVABLE PICNIC AREAS</b>					
Park Reservable Picnic Areas Permit Administrative Fee	\$27	\$28	Each	*	PARKS AND RECREATION
Pre-Permit Cleanup Fee	\$67 - \$201	\$69 - \$201	Depends on Site	*	PARKS AND RECREATION
<b>EL DORADO WEST</b>					
El Dorado West Permit Administrative Fee	New	\$28	Each	*	PARKS AND RECREATION
Sites A,B,C Rental Rates	\$138	\$140	Site	\$104	PARKS AND RECREATION
Sites A,B,C Rental Rates	\$138	\$140	Site	*	PARKS AND RECREATION
Sites A,B,C Rental Rates	\$200	\$205	Site	\$40	PARKS AND RECREATION
Shady Grove Rates (formerly Stearns & Studebaker)	\$180	\$185	Site	*	PARKS AND RECREATION
<b>HOUGHTON PARK</b>					
Shelter Permit Administrative Fee	New	\$28	Each	*	PARKS AND RECREATION
Shelter Rental Rates	\$133	\$135	Site	*	PARKS AND RECREATION
Shelter Rental Rates	\$188	\$191	Site	*	PARKS AND RECREATION
Shelter Rental Rates	\$260	\$265	Site	*	PARKS AND RECREATION
<b>RECREATION PARK</b>					
Permit Administrative Fee-Woodland, Eucalyptus, Cedar Grove & Silverado Park Rental Rates	New	\$28	Each	*	PARKS AND RECREATION
Woodland, Eucalyptus, & Cedar Grove Rental Rates	\$128	\$130	Site	*	PARKS AND RECREATION
Woodland, Eucalyptus, & Cedar Grove Rental Rates	\$128	\$130	Site	*	PARKS AND RECREATION

\*Information not available

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**EXHIBIT C 11**

## LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Woodland, Eucalyptus, & Cedar Grove Rental Rates	\$138	\$140	Site	*	PARKS AND RECREATION
Silverado Park Rental Rates	\$62	\$63	Day	*	PARKS AND RECREATION
Silverado Park Rental Rates	\$62	\$63	Day	*	PARKS AND RECREATION
Silverado Park Rental Rates	\$63	\$64	Day	*	PARKS AND RECREATION
<b>AMPHITHEATRE</b>					
Amphitheatre Permit Administrative Fee	New	\$28	Each	*	PARKS AND RECREATION
Chavez Park Amphitheatre Rental Rates	\$383	\$391	Site	\$22	PARKS AND RECREATION
Chavez Park Amphitheatre Rental Rates	\$383	\$391	Site	*	PARKS AND RECREATION
Chavez Park Amphitheatre Rental Rates	\$637	\$650	Site	*	PARKS AND RECREATION
Chavez Park Amphitheatre Rental Rates	\$262	\$268	Day	*	PARKS AND RECREATION
<b>BANDSHELLS</b>					
Bandshell Permit Administrative Fee	New	\$28	Each	*	PARKS AND RECREATION
Pre-Permit Clean Up Fee	\$68 - \$203	\$69 - \$207	Varies by Site	*	PARKS AND RECREATION
Bixby Bandshell Rental Rates	\$128	\$130	Site	\$10	PARKS AND RECREATION
Bixby Bandshell Rental Rates	\$250	\$255	Site	*	PARKS AND RECREATION
Recreation Park Bandshell Rental Rates	\$217	\$220	Site	\$30	PARKS AND RECREATION
Recreation Park Bandshell Rental Rates	\$217	\$220	Site	*	PARKS AND RECREATION
Recreation Park Bandshell Rental Rates	\$410	\$420	Site	\$10	PARKS AND RECREATION
El Dorado West/Willow Grove Bandshell Rental Rates	\$210	\$215	Site	\$185	PARKS AND RECREATION
El Dorado West/Willow Grove Bandshell Rental Rates	\$210	\$215	Site	*	PARKS AND RECREATION
El Dorado West/Willow Grove Bandshell Rental Rates	\$375	\$385	Site	\$50	PARKS AND RECREATION
<b>INFLATABLE MOON BOUNCE PERMIT</b>					
Inflatable Moon Bounce Permit Fees	\$33	\$34	Day	*	PARKS AND RECREATION
Inflatable Moon Bounce Permit Fees	\$43	\$44	Day	*	PARKS AND RECREATION
Inflatable Moon Bounce Permit Fees	\$55	\$56	Day	*	PARKS AND RECREATION

\*Information not available

## LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Vendor Listing Fee - Moon Bounces	\$350	\$368	Vendor	*	PARKS AND RECREATION
<b>CO-OP NURSERY SCHOOLS</b>					
Site Fees Various Locations	\$162 - \$300	\$165 - \$306	Annual Rate	*	PARKS AND RECREATION
<b>FILMING LOCATION</b>					
Commercial Filming Location Fees	\$245	\$250	Hour, Plus Staff Costs	*	PARKS AND RECREATION
Commercial Filming Location Fees	\$3,579	\$3,650	Day	*	PARKS AND RECREATION
Commercial Filming Location Fees	\$22 - \$73	\$23 - \$75	Hour	*	PARKS AND RECREATION
Commercial Filming Location Fees	\$260	\$265	Hour (Plus Staff Costs)	*	PARKS AND RECREATION
Commercial Filming Location Fees	\$5,074	\$5,175	Day	*	PARKS AND RECREATION
Commercial Filming Location Fees	New	\$1,800	Day	*	PARKS AND RECREATION
<b>HOMELAND CENTER</b>					
Permit Administrative Fee Manazar Gamboa Community Theatre	New	\$28	Each	*	PARKS AND RECREATION
Staff Charge (non-technical)	New	\$22	Hour	*	PARKS AND RECREATION
Staff Charge (technical-lighting or sound technician)	New	\$25	Hour	*	PARKS AND RECREATION
Theatre Lighting	New	\$50	Event	*	PARKS AND RECREATION
Sound System	New	\$50	Event	*	PARKS AND RECREATION
Refundable Security Deposit	New	\$360	Event	*	PARKS AND RECREATION
Rental (resident) Manazar Gamboa Community Theatre	New	\$75	Hour	*	PARKS AND RECREATION
Rental (non-resident) Manazar Gamboa Community Theatre	New	\$100	Hour	*	PARKS AND RECREATION
Rental (non-profit) Manazar Gamboa Community Theatre	New	\$75	Hour	*	PARKS AND RECREATION
Rental (for profit) Manazar Gamboa Community Theatre	New	\$150	Hour	*	PARKS AND RECREATION
Filming Manazar Gamboa Community Theatre	New	\$1,800	Day	*	PARKS AND RECREATION
<b>NATURE CENTER</b>					
<b>MERCHANDISE</b>					
Nature Center Bookstore Fee	\$.05-\$33	\$.05 - \$34	Each	*	PARKS AND RECREATION
<b>COMMUNITY &amp; SCHOOL POOLS</b>					

\*Information not available

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**EXHIBIT C 13**

## LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
<b>JORDAN, KING, MILLIKAN &amp; SILVERADO POOLS</b>					
Lane Rental	\$23	\$23	Lane/Hour	*	PARKS AND RECREATION
<b>RENTAL FEES &amp; ADMISSION FEES</b>					
Moon Bounce Admission Fees	\$.50-\$2.00	\$1 - \$2	Person	*	PARKS AND RECREATION
<b>EQUIPMENT RENTAL FEES</b>					
Picnic Items Rental Fees	\$27	\$28	Vendor	*	PARKS AND RECREATION
Booth Rental Fees	\$27	\$28	Each	*	PARKS AND RECREATION
Booth Rental Fees	\$60 - \$100	\$65 - \$100	Each	*	PARKS AND RECREATION
Booth Rental Fees	\$60 - \$100	\$65 - \$100	Each	*	PARKS AND RECREATION
Booth Rental Fees	\$1 - \$2	\$2 - \$3	Each	*	PARKS AND RECREATION
Miscellaneous Rental Fees	\$42	\$45	Hour	*	PARKS AND RECREATION
Mobile Recreation Fees	\$105	\$110	Hour/Min of 2 hours	*	PARKS AND RECREATION
Mobile Recreation Fees	\$210	\$215	Hour/Min of 2 hours	*	PARKS AND RECREATION
<b>SPECIAL SERVICES FEES</b>					
Birthday Party Services	\$56	\$57	Event	*	PARKS AND RECREATION
Game Package #1 Fee	\$72	\$100	Event	*	PARKS AND RECREATION
Game Package #2 Fee	\$100	\$150	Event	*	PARKS AND RECREATION
Game Package #3 Fee	\$166	\$175	Event	*	PARKS AND RECREATION
Game Package #3 Fee	\$172	\$200	Event	*	PARKS AND RECREATION
Game Package #4 Fee	\$90	\$175	Event	*	PARKS AND RECREATION
Game Package #4 Fee	\$120	\$200	Event	*	PARKS AND RECREATION
Movie & Equipment Rental Fee	\$1,600 - \$2,000	\$1,200 - \$1,500	Event	*	PARKS AND RECREATION
Movie & Equipment Rental Fee	\$2,200 - \$2,600	\$1,200 - \$1,500	Event	*	PARKS AND RECREATION
Movie & Equipment Rental Fee	\$22	\$23	Hour/2 hour minimum	*	PARKS AND RECREATION
Movie & Equipment Rental Fees	\$44	\$46	Hour/2 hour minimum	*	PARKS AND RECREATION

\*Information not available

## LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Movie & Equipment Rental Fee	\$285	\$291	Event	*	PARKS AND RECREATION
Movie & Equipment Rental Fee	\$305	\$312	Event	*	PARKS AND RECREATION
<b>CARNIVAL/CIRCUS FEES</b>					
Face Painting Fee	\$22	\$25	Hour	*	PARKS AND RECREATION
Game Booths Fee	\$21 - \$42	\$22 - \$43	Hour	*	PARKS AND RECREATION
<b>TIDELANDS FEES</b>					
THE FOLLOWING TIDELANDS AND SPECIAL EVENT FEES ARE APPROVED BY THE LONG BEACH CITY COUNCIL THROUGH THE ADOPTION OF A RESOLUTION DURING A HEARING.					
<b>CO-OP NURSERY SCHOOLS</b>					
Site Fee for Colorado Lagoon - Tidelands	\$162 - \$300	\$165 - \$300	Annual Rate	*	TIDELANDS OPERATIONS
<b>BELMONT PLAZA POOL</b>					
<b>GROUP RENTAL RATES</b>					
Filming at Belmont Pool	\$360	\$370	Hour, Plus \$28/Hr/Lifeguard	\$20	TIDELANDS OPERATIONS
Business/Profit	\$225	\$330	Hour	*	TIDELANDS OPERATIONS
Nonprofit	\$135	\$140	Hour	\$125	TIDELANDS OPERATIONS
Internet Access Fee	\$110	\$115	Event	\$125	PARKS AND RECREATION
<b>SWIMMING LESSONS/ACTIVITIES</b>					
Lane Rental	\$26	\$27	10 Classes	\$10	TIDELANDS OPERATIONS
Plaza Pass Fee (Water Aerobics)	\$37	\$40	10 Classes	\$510	TIDELANDS OPERATIONS
Lifeguard Training	\$120	\$125	Person	\$305	TIDELANDS OPERATIONS
Lifeguard Challenge (Re-certification of Lifeguard Challenge)	\$75	\$80	Person	*	TIDELANDS OPERATIONS
Water Safety Instructor	\$115	\$120	Person	*	TIDELANDS OPERATIONS
Fundamentals of Instructor Training w/WSI	\$21	\$25	Person	*	TIDELANDS OPERATIONS
<b>RENTAL RATES (OUTDOOR POOL)</b>					
Youth Nonprofit groups up to 30	\$42 - \$62	\$45	Hour	*	TIDELANDS OPERATIONS
Youth Nonprofit groups 31-50	\$62 - \$84	\$65	Hour	*	TIDELANDS OPERATIONS
Private Groups up to 30	\$68 - \$88	\$70	Hour	*	TIDELANDS OPERATIONS

\*Information not available

## LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Private Groups 31-50	\$90 - \$110	\$95	Hour	*	TIDELANDS OPERATIONS
Commercial Groups up to 30	\$90 - \$110	\$95	Hour	*	TIDELANDS OPERATIONS
Commercial Groups 31-50	\$115 - \$135	\$120	Hour	*	TIDELANDS OPERATIONS
<b>PRIVATE PARTY PACKAGE RENTAL RATES</b>					
Includes use of equipment such as inner tubes, lounge chairs, tables, umbrellas, etc.					
Private Groups up to 30	\$225 - \$250	\$240	Two Hours	\$40	TIDELANDS OPERATIONS
Private Groups 31-50	\$330 - \$360	\$340	Two Hours	\$20	TIDELANDS OPERATIONS
<b>DAY CAMPS-AQUATICS - TIDELANDS</b>					
Daily Fee	\$31	\$35	Child/Day	\$48	TIDELANDS OPERATIONS
<b>COMMERCIAL FILMING LOCATION FEES - TIDELANDS</b>					
Department Sites Rental in Tidelands	\$222	\$226	Hour; Plus Staff Costs	*	TIDELANDS OPERATIONS
Staff (Tidelands)	\$22 - 69	\$22 - \$70	Hour	\$11	TIDELANDS OPERATIONS
Belmont Pool Filming	\$360	\$370	Hour, Plus \$28/Hr/Lifeguard	\$28	TIDELANDS OPERATIONS
Marinas	\$233	\$238	Hour Plus Staff Costs	*	TIDELANDS OPERATIONS
<b>LEEWAY SAILING CENTER - TIDELANDS</b>					
<b>SAILING CENTER RENTALS</b>					
Offered during Sail Club days and hours					
Kayak Rental	\$10	\$12	Hour	*	TIDELANDS OPERATIONS
Sabot Rental	\$15	\$16	Hour	\$11	TIDELANDS OPERATIONS
Capri Rental	\$15	\$16	Hour	\$28	TIDELANDS OPERATIONS
<b>SAILING CENTER CLASSES</b>					
Sabot Sailing Class	\$62	\$110	Session	\$7,300	TIDELANDS OPERATIONS
Sabot Sailing Class	New	\$183	Session	*	TIDELANDS OPERATIONS
Sabot Race Team	New	\$200	Four week session	*	TIDELANDS OPERATIONS
Capris Sailing Class	\$108	\$110	Session	*	TIDELANDS OPERATIONS
Little Leewhalers	\$102	\$105	Session	\$276	TIDELANDS OPERATIONS

\*Information not available

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**EXHIBIT C 16**



## LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Semi-Private Lessons	\$85	\$86	Two Hours/Person	*	TIDELANDS OPERATIONS
Private Lessons	\$110	\$112	Two Hours/Person	\$20	TIDELANDS OPERATIONS
Group Packages	\$13 - \$35	\$13 - \$40	Person	\$200	TIDELANDS OPERATIONS
Model Boat Shop	\$50 - \$60	\$50	Participant	*	TIDELANDS OPERATIONS
<b>SAILING CENTER BIRTHDAY PARTY PACKAGES</b>					
Birthday Party Package "A"	\$240 - 465	\$245 - \$470	Event	*	TIDELANDS OPERATIONS
Birthday Party Package "B"	\$185 - \$440	\$190 - \$445	Event	\$80	TIDELANDS OPERATIONS
<b>ENVIRONMENTAL PROGRAMS</b>					
Colorado Lagoon Classes	\$3 - \$55	\$4 - \$56	Class	*	TIDELANDS OPERATIONS
Colorado Lagoon Tours	\$3 - \$12	\$4 - \$12	Hour	*	TIDELANDS OPERATIONS
N.C. Permit Processing Fee	\$13	\$20	Each	*	TIDELANDS OPERATIONS
<b>ROLLER HOCKEY</b>					
<b>ROLLERHOCKEY BAYSHORE LEAGUE FEE</b>					
Roller Hockey Resident & Non-Resident	\$1,018	\$1,000	Team	*	TIDELANDS OPERATIONS
Roller Hockey Resident Discount	\$980	\$960	Team	*	TIDELANDS OPERATIONS
Roller Hockey Bayshore Youth Fee	\$94	\$85	Child	*	TIDELANDS OPERATIONS
<b>ATHLETIC FACILITIES-PERMITS &amp; RESERVATIONS</b>					
Volleyball Court	\$5	\$6	Hour	\$100	TIDELANDS OPERATIONS
Volleyball Court	\$30	\$31	Day/Court	\$60	TIDELANDS OPERATIONS
Volleyball Court	\$10	\$11	Hour	*	TIDELANDS OPERATIONS
Volleyball Court	\$60	\$62	Day/Court	*	TIDELANDS OPERATIONS
Beach Area - Adult	\$8	\$9	Hour	*	TIDELANDS OPERATIONS
Beach Area - Adult	\$15	\$16	Hour	*	TIDELANDS OPERATIONS
Beach Area - Youth	\$5	\$6	Hour	*	TIDELANDS OPERATIONS
Beach Area - Youth	\$12	\$13	Hour	*	TIDELANDS OPERATIONS
Court and Beach Area Staff	\$22	\$23	Hour	*	TIDELANDS OPERATIONS

\*Information not available

**LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)**

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Commercial Groups	New	15%	Event/Gross Receipts	*	TIDELANDS OPERATIONS
<b>MARINE BUREAU - TIDELANDS FUNDS</b>					
<b>BEACH PARKING</b>					
Hornblower North Parking Lot	\$40	\$50	Month	*	RAINBOW HARBOR AREA FUND
Monthly Launch Ramp Card	New	\$100	Month	*	TIDELANDS OPERATIONS
Rainbow Harbor Events	New	\$2,000	Day or to Maximum \$10,000	*	TIDELANDS OPERATIONS
<b>MARINA FEES</b>					
Live Aboard Key Deposit	New	\$100	Each	*	MARINA
Bulletin Board Posting	\$25	\$30	Month	*	MARINA
Bulletin Board Posting	\$40	\$50	Month	*	MARINA
Bottom Liner Deposit	New	\$250	Each	*	MARINA
Bottom Liner Cleaning Penalty	New	\$100	Each	*	MARINA
Bottom Liner Removal	New	\$400	Each	*	MARINA
Red Tag Removal Fee	New	\$20	Each Item Removed	*	MARINA
Dock Box Cleaning Fee	New	\$31	Per Staff Hour / Per Staff Person	*	MARINA
<b>FACILITY RENTAL FEES</b>					
<b>Non-profit Group Fundraising/Publicity/Promotional Events Fees</b>					
Permit to Gather (Tidelands) 26 - 100 persons	\$27	\$28	Permit	\$202	TIDELANDS OPERATIONS
Permit to Gather (Tidelands) 101 - 200 persons	\$75	\$78	Permit	*	TIDELANDS OPERATIONS
Permit to Gather (Tidelands) 201 - 300 persons	\$160	\$164	Permit	*	TIDELANDS OPERATIONS
<b>ANIMAL CARE SERVICES</b>					
THE FOLLOWING ANIMAL CARE SERVICES FEES ARE APPROVED BY THE LONG BEACH CITY COUNCIL THROUGH THE ADOPTION OF A RESOLUTION DURING A HEARING.					
<b>INOCULATIONS AND MEDICAL CARE</b>					
Anti-rabies - Cat	New	\$6	Vaccination	\$4,000	GENERAL
PureVax	New	\$20	Vaccination	\$2,000	GENERAL
<b>TOTAL PARKS, RECREATION, &amp; MARINE</b>				<b>\$21,376</b>	
<b>DEPARTMENT: PUBLIC WORKS</b>					
<b>ENVIRONMENTAL SERVICES</b>					
Refuse Hauler Business Fee	8%	10%	Gross Receipts	\$350,000	GENERAL
<b>TOWING</b>					
<b>TOWING SERVICE</b>					
15 Day Lien -	\$35	\$70	Vehicle	\$0	TOWING
30 Day Lien	\$35	\$70	Vehicle	\$0	TOWING

\*Information not available

## LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2012 (FY 12)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
TOTAL PUBLIC WORKS				\$350,000	
Grand Total:				\$1,000,271	