	Subaward Agward/ UCSD 1	_		344	145	
Prime Recipient ("UCSD") The Regents of the University of California on behalf of the San Diego Campus		Subrecipient City of Long Beach				
UCSD PI: Richard Haubrich, MD		Award No. Subrecipient PI: Deborah Collins				
Amendment(s)	to Original Terms a	nd Conditions (che	eck ail that apply)			
SUBAWARD PERIOD OF PE (the period funded or obligated thus far 03/31/2014).						
FUNDED AMOUNT. The amount of \$206,700.00 note, this amendment is not changing a forward of unspent funds has been auth MP # \$9000157 (Business Contracts up to the second	), to a new total of \$ ny pre-approval req orized.	3413,400.00. Attuirements, specifi	achment Al budg	et attache	d. Please	
SUBRECIPIENT CERTIFICATION By signing below, Subrecipient's Authorscope of work on this project includes a reason, where IRB or IACUC approval. Subrecipient's organization), that Subrecipient and will not take place outside of All other terms and conditions of the	orized Organization any research on hurr s are needed (either ecipient has the appropriate ap	al Representative nans or animals, o by the terms of the copriate approval oproval period.	hereby certifies the r in the case of tiss the prime award or in place at this time	nat if Subr sue or for by the rul se and tha	ecipient's any other es of	
If checked, no signature from Subre effect the Subrecipient but do effect the mo of time and/or money where the statement changes, it is free to notify UCSD's PI and Subrecipient is aware the budget or statement.	ecipient is needed. U dification numbering of work and budget is close out as previousl	ICSD sometimes m and history. Also, unchanged. If Sub y agreed or request	akes internal accour UCSD sometimes is recipient does not w a bilateral modifica	nting chang ssues unila rish to acce tion. If ch	teral increases ept such ecked but	
By an Authorized Official of UCSD:		1 .	ficial of Subrecipient: ant City Mar	nager	EXECUTED PU	
- Think Dank	11/3/13	1 Sm			TO SECTION THE CITY CH	

cc: buscon@ucsd.ed

Name: Sheila K. Paul

Title: principal analyst Email: <u>buscon@uesd.edu</u>

attachments: Attachment A1- budget, NOA Attachment B

Date

10/21 , 20 13
CHARLES PARKIN, City Attorney

(Version 0.99 Nov 15, 2010)

LINDA T. VU DEPUTY CITY ATTORNEY

# Detailed Budget ATTACHMENT A-1

**CHRP Long Beach** 

Program Director/Principal Investigator (Last, First, Middle): Haubrich, Richard H

DETAILED BUDGET FOR INITIAL BUDGET PERIOD DIRECT COSTS ONLY					FROM 04/01/2013	THROUG 03/31/2			
PERSONNEL (Applicant organization only) Months Devoted to Pr				Project		DOLLAR AMOUNT REQU			(omit cents)
NAME	ROLE ON PROJECT	Cal. Mnths	Acad. Mnths	Summer Mnths	INST.BASE SALARY	SALARY REQUESTED	FRING BENEFI		TOTAL
Deborah Collins, P.A.	Co-Project Director	12	10%	1.20	99,787	9,979	4,	367	14,346
TBN RN	Study Nurse Coordinator	12	25%	3.00	76,638	19,160	9,	499	28,659
Veronica Morales	Counselor	12	100%	12.00	50,234	50,234	29,030		79,264
Patricia Montes	Medical Asst	12	20%	2.40	46,619	9,324	5,	157	14,481
	_	<u> </u> 				<u> </u>			
						-			
						88,697	48,	053	136,750
CONSULTANT COSTS									<u></u>
EQUIPMENT (Itemize) 1 Laptop Computer @ \$	1,500/year			•			1,50	00.	1,500
SUPPLIES (Itemize by category) Misc Supplies 1,800. Site laboratory costs 16,861. Site Cell/Test Message Costs 4,761.								61.	
Site Cell/Test Message Costs 4,761. Site Patient reimbursement 2,688.								26,110	
TRAVEL Project related CHRP mtg for	1 investig. X 2 mtgs.	/yr (1 mt	g is for 2	days w/1	ovemight &	other is 1 day)	1,0	00.	1,000
PATIENT CARE COSTS INPA	TIENT								
	PATIENT								
ALTERATIONS AND RENOVATI		yory)							
OTHER EXPENSES (Itemize by	CBIegory)								
CONSORTIUM/CONTRACTUAL COSTS DIRECT COSTS							3		
SUBTOTAL DIRECT COS	TS FOR INITIAL I	BUDGE	T PERIO	DD (Item )	7a, Face Page	9)	-	\$	165,360
CONSORTIUM/CONTRACTUAL COSTS FACILITY				CILITIES AND	LITIES AND ADMINISTRATIVE COSTS			41,340	
TOTAL DIRECT COSTS F								_	

#### Attachment B

# University of California California HIV/AIDS Research Program

#### **Award Notice**

Principal Investigator: Richard H. Haubrich

Award #: EII 1-SD-005

Institution:

University of California, San Diego

Project Title: ALERT- Active Linkage, Engagement & Retention to Reduce HIV

This award notice for period: April 1, 2013 - March 31, 2014

## Approved Budget:

Personnel (Salaries, Wages, Benefits)	\$474,860
Consultant/Contract	\$719,357
Supplies and Expenses	\$219,047
Equipment	\$0
Travel - Annual Meeting	\$0
Travel - Project-Related	\$5,056
Travel - Scientific Meetings	\$0
Indirect Costs	\$0
TOTAL:	\$1,418,320

Anticipated award for FY 2013-2014 \$1,425,161

#### CONDITIONS:

### 1. AUDIT

This grant shall be subject to examination and audit by The Regents of the University of California and the California State Auditor for a period of three years after receipt of final fiscal and/or scientific reports. The examination and audit shall be confined to those matters connected with the performance of this grant, including, but not limited to, the cost of administering this grant.

# 2. GENERAL CONDITIONS

Refer to the California HIV/AIDS Research Program's most current Grant Administration Manual for policies and rule governing the administration of this award. Each year, this grant shall be subject to the policies and rules in the annual revision of the Manual which will be sent to the recipient with the annual fund distribution notice at the start of each year.

Direct any questions to the California HIV/AIDS Research Program, University of California, 300 Lakeside Drive, 6th Floor, Oakland, CA 94612-3550, CHRP@ucop.edu. Phone: (510) 987-9855; Fax: (510) 835-4220.

George Lemp

Director, California HIV/AIDS Research Program

FOR USE BY ACCOUNTING OFFICE ONLY (Please note the fund number)
HOLDING ACCOUNT NUMBER: 6-440501-19968
INDIVIDUAL ACCOUNTS ASSIGNED BY CAMPUS ACCOUNTING OFFICE
cc: Principal Investigator
3/13/2013