



CITY OF LONG BEACH

DEPARTMENT OF PARKS, RECREATION & MARINE

C-16

2760 N. Studebaker Road, Long Beach, CA 90815-1697

(562) 570-3100 • FAX (562) 570-3109

www.lbparcs.org

April 15, 2008

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Authorize the City Manager to execute all necessary documents with the LA84 Foundation to accept Summer Swim 2008 grant funds of \$29,920 for summer aquatic programs for economically disadvantaged youth at Martin Luther King, Jr. Pool, Silverado Pool, Millikan High School Pool, Jordan High School Pool, and Belmont Plaza Pool, from June 23, 2008 to August 29, 2008; and authorize the City Manager to execute all necessary documents to implement and administer the grant and any amendments. (Districts 3, 5, 6, 7, and 9)

DISCUSSION

The LA84 Foundation (Foundation) (formerly the Amateur Athletic Foundation) is endowed with surplus funds from the 1984 Los Angeles Olympic Games. The Foundation makes grant funds available to recreation agencies for various youth sports programs designed to provide disadvantaged youth, ages 7 to 17, the opportunity to learn and develop sports skills. The Department of Parks, Recreation and Marine (PRM) has been selected by the Foundation to receive grant funds consecutively for more than ten years. This year, PRM has been selected to receive \$29,920 in grant funds for the Summer Swim 2008 program. This grant will fund scholarships for economically disadvantaged youth in swim instruction, springboard diving, water polo, and synchronized swimming, and will also include coaching workshops for staff (Attachment 1).

The LA84 Foundation Summer Swim 2008 program will commence on June 23, 2008, and conclude on August 29, 2008. The pools currently available for this program are Martin Luther King, Jr. Pool, Silverado Pool, Millikan High School Pool, Jordan High School Pool, and Belmont Plaza Pool. This popular program is advertised in the PRM brochure, on PRM's website, and by word of mouth at local parks.

This matter was reviewed by Deputy City Attorney Gary J. Anderson on March 26, 2008, and Budget Management Officer Victoria Bell on March 31, 2008.

HONORABLE MAYOR AND CITY COUNCIL

April 15, 2008

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TIMING CONSIDERATIONS

City Council action is requested on April 15, 2008, in order to facilitate processing of the required documents.

FISCAL IMPACT

The revenue and expense associated with this grant was included in the FY08 Adopted Budget, as follows: \$16,902 in the General Fund (GP), and \$13,018 in the Tidelands Fund (TF). There is no impact to the General Fund or the Tidelands Fund. The grant does not require matching City funds.

SUGGESTED ACTION:

Approve recommendations.

Respectfully submitted,



PHIL T. HESTER
DIRECTOR OF PARKS, RECREATION AND MARINE

PTH:CM:SNJ:mhc

Attachment

APPROVED:



PATRICK H. WEST
CITY MANAGER

2008 LA84 FOUNDATION SWIM SCHOLARSHIPS

ATTACHMENT 1

| Summer Swim Scholarships | No. of Scholarships | Cost Per Scholarship | Total Scholarship Request |
|---------------------------------|----------------------------|-----------------------------|--|
| <u>Learn to Swim</u> | | | |
| Jordan High School | 80 | \$34 | \$2,720 |
| Silverado Pool | 80 | \$34 | \$2,720 |
| Millikan High School | <u>40</u> | \$34 | <u>\$1,360</u> |
| Total: | 200 | | Total Scholarship Amount: \$6,800 |
| <u>Swim Team</u> | | | |
| Jordan High School | 15 | \$100 | \$1,500 |
| Silverado Pool | 15 | \$100 | \$1,500 |
| Millikan High School | 10 | \$100 | \$1,000 |
| Belmont Plaza Pool | 25 | \$100 | \$2,500 |
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| Paid Training Time | 11 coaches | \$14 x 3 hrs | Paid Training Time: \$462 |
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| | | | Total Scholarship & Paid Training Time: \$8,476 |
| <u>Dive Team</u> | | | |
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| Total: | 60 | | Total Scholarship Amount: \$6,000 |
| Paid Training Time | 8 coaches | \$14 x 3 hrs | Paid Training Time: \$336 |
| | | | Total Scholarship & Paid Training Time: \$6,336 |
| <u>Water Polo Team</u> | | | |
| Belmont Plaza Pool | Total: 50 | \$100 | Total Scholarship Amount: \$5,000 |
| Paid Training Time | 2 coaches | \$14 x 6 hrs | Paid Training Time: \$168 |
| | | | Total Scholarship & Paid Training Time: \$5,168 |
| <u>Synchronized Swim Team</u> | | | |
| Belmont Plaza Pool | Total: 30 | \$100 | Total Scholarship Amount: \$3,000 |
| Paid Training Time | 2 coaches | \$14 x 5 hrs | Paid Training Time: \$140 |
| | | | Total Scholarship & Paid Training Time: \$3,140 |
| TOTAL SCHOLARSHIPS | 420 | | Total Scholarships: \$28,800 |
| | | | Total Personnel: \$1,120 |
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| Paid Training Time | 2 coaches | \$14 x 6 hrs | Paid Training Time: \$168 |
| | | | Total Scholarship & Paid Training Time: \$5,168 |
| <u>Synchronized Swim Team</u> | | | |
| Belmont Plaza Pool | 30 | \$100 | Total Scholarship Amount: \$3,000 |
| Paid Training Time | 2 coaches | \$14 x 5 hrs | Paid Training Time: \$140 |
| | | | Total Scholarship & Paid Training Time: \$3,140 |
| TOTAL SCHOLARSHIPS | 420 | | Total Scholarships: \$28,800 |
| | | | Total Personnel: \$1,120 |
| | | | TOTAL TO BE RECEIVED BY THE CITY: \$29,920 |

2008 LA84 FOUNDATION SWIM SCHOLARSHIPS

ATTACHMENT 1

| Summer Swim Scholarships | No. of Scholarships | Cost Per Scholarship | Total Scholarship Request |
|-------------------------------|---------------------|----------------------|---|
| <u>Learn to Swim</u> | | | |
| Jordan High School | 80 | \$34 | \$2,720 |
| Silverado Pool | 80 | \$34 | \$2,720 |
| Millikan High School | 40 | \$34 | \$1,360 |
| Total: | 200 | | Total Scholarship Amount: \$6,800 |
| <u>Swim Team</u> | | | |
| Jordan High School | 15 | \$100 | \$1,500 |
| Silverado Pool | 15 | \$100 | \$1,500 |
| Millikan High School | 10 | \$100 | \$1,000 |
| Belmont Plaza Pool | 25 | \$100 | \$2,500 |
| Martin Luther King, Jr. Pool | 15 | \$100 | \$1,500 |
| Total: | 80 | | Total Scholarship Amount: \$8,000 |
| Paid Training Time | 11 coaches | \$14 x 3 hrs | Paid Training Time: \$462 |
| | 1 coach | \$14 x 1 hrs | Paid Training Time: \$14 |
| | | | Total Scholarship & Paid Training Time: \$8,476 |
| <u>Dive Team</u> | | | |
| Silverado Pool | 15 | \$100 | \$1,500 |
| Millikan High School | 10 | \$100 | \$1,000 |
| Belmont Plaza Pool | 20 | \$100 | \$2,000 |
| Martin Luther King, Jr. Pool | 15 | \$100 | \$1,500 |
| Total: | 60 | | Total Scholarship Amount: \$6,000 |
| Paid Training Time | 8 coaches | \$14 x 3 hrs | Paid Training Time: \$336 |
| | | | Total Scholarship & Paid Training Time: \$6,336 |
| <u>Water Polo Team</u> | | | |
| Belmont Plaza Pool | 50 | \$100 | Total Scholarship Amount: \$5,000 |
| Paid Training Time | 2 coaches | \$14 x 6 hrs | Paid Training Time: \$168 |
| | | | Total Scholarship & Paid Training Time: \$5,168 |
| <u>Synchronized Swim Team</u> | | | |
| Belmont Plaza Pool | 30 | \$100 | Total Scholarship Amount: \$3,000 |
| Paid Training Time | 2 coaches | \$14 x 5 hrs | Paid Training Time: \$140 |
| | | | Total Scholarship & Paid Training Time: \$3,140 |
| TOTAL SCHOLARSHIPS | 420 | | Total Scholarships: \$28,800 |
| | | | Total Personnel: \$1,120 |
| | | | TOTAL TO BE RECEIVED BY THE CITY: \$29,920 |

2008 LA84 FOUNDATION SWIM SCHOLARSHIPS

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| Summer Swim Scholarships | No. of Scholarships | Cost Per Scholarship | Total Scholarship Request |
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| <u>Learn to Swim</u> | | | |
| Jordan High School | 80 | \$34 | \$2,720 |
| Silverado Pool | 80 | \$34 | \$2,720 |
| Millikan High School | 40 | \$34 | \$1,360 |
| Total: | 200 | | Total Scholarship Amount: \$6,800 |
| <u>Swim Team</u> | | | |
| Jordan High School | 15 | \$100 | \$1,500 |
| Silverado Pool | 15 | \$100 | \$1,500 |
| Millikan High School | 10 | \$100 | \$1,000 |
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| | | | Total Scholarship & Paid Training Time: \$8,476 |
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| Silverado Pool | 15 | \$100 | \$1,500 |
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| Belmont Plaza Pool | 20 | \$100 | \$2,000 |
| Martin Luther King, Jr. Pool | 15 | \$100 | \$1,500 |
| Total: | 60 | | Total Scholarship Amount: \$6,000 |
| Paid Training Time | 8 coaches | \$14 x 3 hrs | Paid Training Time: \$336 |
| | | | Total Scholarship & Paid Training Time: \$6,336 |
| <u>Water Polo Team</u> | | | |
| Belmont Plaza Pool | Total: 50 | \$100 | Total Scholarship Amount: \$5,000 |
| Paid Training Time | 2 coaches | \$14 x 6 hrs | Paid Training Time: \$168 |
| | | | Total Scholarship & Paid Training Time: \$5,168 |
| <u>Synchronized Swim Team</u> | | | |
| Belmont Plaza Pool | Total: 30 | \$100 | Total Scholarship Amount: \$3,000 |
| Paid Training Time | 2 coaches | \$14 x 5 hrs | Paid Training Time: \$140 |
| | | | Total Scholarship & Paid Training Time: \$3,140 |
| TOTAL SCHOLARSHIPS | 420 | | Total Scholarships: \$28,800 |
| | | | Total Personnel: \$1,120 |
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2008 LA84 FOUNDATION SWIM SCHOLARSHIPS

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| <u>Learn to Swim</u> | | | |
| Jordan High School | 80 | \$34 | \$2,720 |
| Silverado Pool | 80 | \$34 | \$2,720 |
| Millikan High School | 40 | \$34 | <u>\$1,360</u> |
| Total: | 200 | | Total Scholarship Amount: \$6,800 |
| <u>Swim Team</u> | | | |
| Jordan High School | 15 | \$100 | \$1,500 |
| Silverado Pool | 15 | \$100 | \$1,500 |
| Millikan High School | 10 | \$100 | \$1,000 |
| Belmont Plaza Pool | 25 | \$100 | \$2,500 |
| Martin Luther King, Jr. Pool | <u>15</u> | \$100 | <u>\$1,500</u> |
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| Paid Training Time | 11 coaches | \$14 x 3 hrs | Paid Training Time: \$462 |
| | 1 coach | \$14 x 1 hrs | Paid Training Time: <u>\$14</u> |
| | | | Total Scholarship & Paid Training Time: \$8,476 |
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| Silverado Pool | 15 | \$100 | \$1,500 |
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| Belmont Plaza Pool | Total: 50 | \$100 | Total Scholarship Amount: \$5,000 |
| Paid Training Time | 2 coaches | \$14 x 6 hrs | Paid Training Time: <u>\$168</u> |
| | | | Total Scholarship & Paid Training Time: \$5,168 |
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| Paid Training Time | 2 coaches | \$14 x 5 hrs | Paid Training Time: <u>\$140</u> |
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2008 LA84 FOUNDATION SWIM SCHOLARSHIPS

ATTACHMENT 1

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| Millikan High School | 10 | \$100 | \$1,000 |
| Belmont Plaza Pool | 25 | \$100 | \$2,500 |
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| | | | Total Scholarship & Paid Training Time: \$8,476 |
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| Silverado Pool | 15 | \$100 | \$1,500 |
| Millikan High School | 10 | \$100 | \$1,000 |
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| Martin Luther King, Jr. Pool | 15 | \$100 | <u>\$1,500</u> |
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| | | | Total Scholarship & Paid Training Time: \$6,336 |
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| Belmont Plaza Pool | 50 | \$100 | Total Scholarship Amount: \$5,000 |
| Paid Training Time | 2 coaches | \$14 x 6 hrs | Paid Training Time: <u>\$168</u> |
| | | | Total Scholarship & Paid Training Time: \$5,168 |
| <u>Synchronized Swim Team</u> | | | |
| Belmont Plaza Pool | 30 | \$100 | Total Scholarship Amount: \$3,000 |
| Paid Training Time | 2 coaches | \$14 x 5 hrs | Paid Training Time: <u>\$140</u> |
| | | | Total Scholarship & Paid Training Time: \$3,140 |
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| | | | Total Personnel: \$1,120 |
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2008 LA84 FOUNDATION SWIM SCHOLARSHIPS

ATTACHMENT 1

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2008 LA84 FOUNDATION SWIM SCHOLARSHIPS

ATTACHMENT 1

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| Jordan High School | 80 | \$34 | \$2,720 |
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| Jordan High School | 15 | \$100 | \$1,500 |
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2008 LA84 FOUNDATION SWIM SCHOLARSHIPS

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| | 1 coach | \$14 x 1 hrs | Paid Training Time: <u>\$14</u> |
| | | | Total Scholarship & Paid Training Time: \$8,476 |
| <u>Dive Team</u> | | | |
| Silverado Pool | 15 | \$100 | \$1,500 |
| Millikan High School | 10 | \$100 | \$1,000 |
| Belmont Plaza Pool | 20 | \$100 | \$2,000 |
| Martin Luther King, Jr. Pool | 15 | \$100 | <u>\$1,500</u> |
| Total: | 60 | | Total Scholarship Amount: \$6,000 |
| Paid Training Time | 8 coaches | \$14 x 3 hrs | Paid Training Time: <u>\$336</u> |
| | | | Total Scholarship & Paid Training Time: \$6,336 |
| <u>Water Polo Team</u> | | | |
| Belmont Plaza Pool | Total: 50 | \$100 | Total Scholarship Amount: \$5,000 |
| Paid Training Time | 2 coaches | \$14 x 6 hrs | Paid Training Time: <u>\$168</u> |
| | | | Total Scholarship & Paid Training Time: \$5,168 |
| <u>Synchronized Swim Team</u> | | | |
| Belmont Plaza Pool | Total: 30 | \$100 | Total Scholarship Amount: \$3,000 |
| Paid Training Time | 2 coaches | \$14 x 5 hrs | Paid Training Time: <u>\$140</u> |
| | | | Total Scholarship & Paid Training Time: \$3,140 |
| TOTAL SCHOLARSHIPS | 420 | | Total Scholarships: \$28,800 |
| | | | Total Personnel: \$1,120 |
| | | | TOTAL TO BE RECEIVED BY THE CITY: \$29,920 |

2008 LA84 FOUNDATION SWIM SCHOLARSHIPS

ATTACHMENT 1

| Summer Swim Scholarships | No. of Scholarships | Cost Per Scholarship | Total Scholarship Request |
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| <u>Learn to Swim</u> | | | |
| Jordan High School | 80 | \$34 | \$2,720 |
| Silverado Pool | 80 | \$34 | \$2,720 |
| Millikan High School | 40 | \$34 | <u>\$1,360</u> |
| Total: | 200 | | Total Scholarship Amount: \$6,800 |
| <u>Swim Team</u> | | | |
| Jordan High School | 15 | \$100 | \$1,500 |
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