

35878

**INTERGOVERNMENTAL AGREEMENT AMENDMENT NO. 3**

**SUPPLEMENTAL LAW ENFORCEMENT SERVICES AGREEMENT**

**THIS AMENDMENT NO. 3 TO INTERGOVERNMENTAL AGREEMENT** is made and entered into this 30<sup>th</sup> day of June, 2023 by and between the Los Angeles County Development Authority, herein referred to as the "LACDA" and the City of Long Beach ("CITY") and Long Beach Police Department, a CITY department ("DEPARTMENT"). The LACDA, CITY, and the DEPARTMENT are herein referred to as collectively the ("Parties").

**WITNESSETH THAT:**

**WHEREAS**, the LACDA, CITY and the DEPARTMENT entered into an original Intergovernmental Agreement on January 27, 2021 to provide supplemental law enforcement services to the LACDA at the Carmelitos public housing development.

**WHEREAS**, on June 30, 2021 Amendment No. 1 was executed to increase the Intergovernmental Agreement Price by \$506,695.43 for the period of July 1, 2021 through June 30, 2022 for a total agreement price not to exceed \$745,961.43; and replace Exhibit A- Supplemental Law Enforcement Service Costs with Exhibit A-1 Supplemental Law Enforcement Service Costs.

**WHEREAS**, on June 30, 2022 Amendment No. 2 was executed to increase the Intergovernmental Agreement Price by \$512,094.68 for the period of July 1, 2022 through June 30, 2023 for a total agreement price not to exceed \$1,258,056.11; and replace Exhibit A- Supplemental Law Enforcement Service Costs with Exhibit A-2 Supplemental Law Enforcement Service Costs.

**WHEREAS**, the Parties mutually agree it is to their benefit to execute Amendment No. 3 to increase the Intergovernmental Agreement Price by \$310,755.79 for the period of July 1, 2023 through June 30, 2024 for a total agreement price not to exceed \$1,568,811.90; and replace Exhibit A-2 Supplemental Law Enforcement Service Costs with Exhibit A-3 Supplemental Law Enforcement Service Costs.

**NOW, THEREFORE**, in consideration of the mutual undertakings herein, the parties hereto agree that said Intergovernmental Agreement will be amended as follows:

1. Section 4.0 Term of Agreement, is deleted in its entirety and replaced as follows:

**4.1 Term**

This Intergovernmental Agreement shall commence on January 1, 2021 and shall remain in force and effect until June 30, 2024, unless sooner terminated as provided herein LACDA shall have the sole option to extend this Contract term for up to one additional one (1) year periods, through June 30, 2025.

- 2. Section 5.0 Agreement Price and Rates, Paragraph 5.1 is deleted in its entirety and replaced as follows:

Section 5.1 Total Agreement Price

The Intergovernmental Agreement Price for the Supplemental Law Enforcement Services shall be increased to add \$310,755.79 for the period of July 1, 2023 through June 30, 2024 for a total agreement price not to exceed \$1,568,811.90 ("Intergovernmental Agreement Price") for the term of this Agreement as set forth in Paragraph 4.0 Term of Agreement. Any increases to the Intergovernmental Agreement Price must be made through written amendment to this Agreement, executed by the LACDA, CITY and the DEPARTMENT.

- 3. Exhibit A-2 Supplemental Law Enforcement Service Costs, is deleted in its entirety and replaced by Exhibit A-3 Supplemental Law Enforcement Service Costs (attached hereto and incorporated herein as referenced). Any references made to Exhibit A-1 or A-2 Supplemental Law Enforcement Service Costs in the Contract shall hereafter be referenced as Exhibit A-3 Supplemental Law Enforcement Service Costs.


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
**SIGNATURES**

IN WITNESS, WHEREOF, the LACDA, CITY and the DEPARTMENT, through their duly authorized officers, have executed this Amendment No. 3 as of the date first above written.

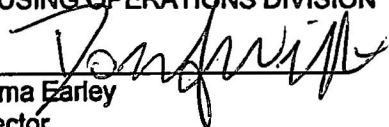
LOS ANGELES COUNTY DEVELOPMENT  
AUTHORITY

By   
Emilio Salas  
Executive Director

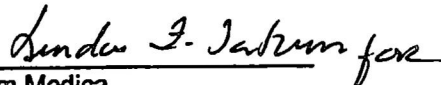
APPROVED AS TO FORM:  
DAWYN R. HARRISON  
COUNTY COUNSEL

By   
Elizabeth Pennington  
Senior Deputy County Counsel  
For Los Angeles County  
Development Authority

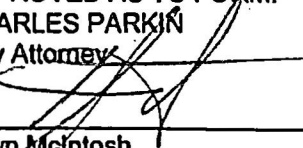
APPROVED AS TO PROGRAM  
HOUSING OPERATIONS DIVISION

By   
Twima Earley  
Director

CITY OF LONG BEACH  
A MUNICIPAL CORPORATION

By   
Tom Modica  
City Manager

APPROVED AS TO FORM:  
CHARLES PARKIN  
City Attorney

By   
Dawn McIntosh  
City Attorney  
6-28-23

EXECUTED PURSUANT  
TO SECTION 301 OF  
THE CITY CHARTER.

**EXHIBIT A-3**

**SUPPLEMENTAL LAW ENFORCEMENT SERVICES**

**FEE SCHEDULE — JULY 1, 2023 THROUGH JUNE 30, 2024**

<b>PERSONNEL COSTS</b>	<b>\$ 206,545.76</b>
(2) Police Officers @ \$125.54 per hour x 160 hrs	\$ 20,086.40
(.5) Patrol Resources Officer @ \$121.62 per hour x 1044 hrs	\$ 126,971.28
(.5) Neighborhood Services Specialist @ \$55.28 per hour x 1044 hrs	\$ 57,712.32
(1) Police Sergeant @ \$147.98 per hour x 12 hrs	\$ 1,775.76
<b>SPECIAL PROBLEMS OVERTIME (Pre-Approved)</b>	<b>\$ 45,123.50</b>
Police Officer @ \$111.64 per hour x 100 hrs	\$ 11,164.00
Patrol Resources Officer @ \$107.98 per hour x 200 hrs	\$ 21,596.00
Neighborhood Services Specialist @ \$55.19 per hour x 200 hrs	\$ 11,038.00
Police Sergeant @ \$132.55 per hour x 10 hrs	\$ 1,325.50
<b>TRAINING</b>	<b>\$ 1,000.00</b>
Community policing and other related training	
<b>PREVENTION/INTERVENTION PROGRAM EXPENSES</b>	<b>\$ 100.00</b>
Includes supplies or materials, field trips, crime prevention sessions, etc.	
<b>FLEET COSTS</b>	<b>\$ 7,957.75</b>
(1) Vehicle including maintenance, repairs, fuel, and capitalization	
<b>TECHNOLOGY SUPPORT</b>	<b>\$ 2,246.49</b>
Data center, email and internet services	
<b>SUBTOTAL:</b>	<b>\$262,973.50</b>
Indirect Cost Rate – 18.17% of Direct Costs	\$ 47,782.29
<b>TOTAL CONTRACT AMOUNT FOR FY23/24</b>	<b>\$310,755.79</b>