

Attachment 1
Continuum of Care Funding Options

R-28

Permanent Housing – Shelter Plus Care: The Shelter Plus Care Program is designed to provide permanent housing and supportive services to homeless persons with disabilities and their families. In the case of a homeless household, at least one adult member must be considered disabled. HUD pays for the housing through rental assistance payments following the same concept as Section 8 vouchering. The grantee must provide a dollar-for-dollar match to be used for supportive services.

Permanent Housing for Persons with Disabilities: Permanent Housing for Persons with Disabilities is long-term housing for the homeless and disabled population. Basically, it is community-based housing and supportive services that can be provided in one structure, several structures at one site, or multiple structures at scattered sites.

Permanent Housing – Single Room Occupancy (SRO): The SRO program is permanent housing in the form of Section 8 rental assistance working in collaboration with local public housing agencies. The rental assistance payments cover the difference between a portion of the tenant's income (normally 30 percent) and the unit's rent, which must be within the Fair Market Rent (FMR) established by HUD. Unlike the previous two permanent housing categories, SRO funds can be used for all homeless populations. Rental assistance for SRO units is provided for a period of 10 years. To be eligible for assistance, owners of SROs must invest at least \$3,000 of rehabilitation costs per unit and meet housing quality standards. *Due to zoning limitations, the City of Long Beach does not apply for these funds.*

Transitional Housing: Transitional Housing facilitates the movement of homeless individuals and families to permanent housing within 24 months. This temporary housing is combined with supportive services to enable homeless individuals and families to live as independently as possible.

Safe Havens: A Safe Haven is a form of supportive housing in which a structure, or a clearly defined portion of a structure, or scattered site housing, which are rental subsidies in apartments throughout the city, meets the following criteria: (1) serves hard-to-reach homeless persons who have severe mental illness, are on the streets, and have been unwilling or unable to participate in supportive services; (2) provides 24-hour residence for an unspecified duration; (3) provides private or semiprivate accommodations; and (4) has overnight occupancy limited to 25 persons if at one site.

Supportive Services Only: Supportive Services Only projects provide services to address the special needs of the homeless person. Projects fall under this classification only if they are not providing housing to the persons receiving the services.

Outreach services can be funded as part of a housing component or as a supportive service not in conjunction with housing. Outreach provides the first point of contact for many homeless persons and families where they live on the streets.

Assessment services can be funded as part of a housing component or as a supportive service not in conjunction with housing. Assessments are done on all clients entering into service to determine the best course of assistance and which components of the Continuum of Care will best move an individual or family toward becoming housed and stable.

Although emergency housing is part of the CoC plan development required by HUD, these CoC funds *will not support emergency housing (i.e., shelters)*. The City utilizes Emergency Shelter Grant (ESG) funding to assist in the development of emergency housing programs.

Attachment 2

Supportive Housing Program 2005 Awards

(Note: based on HUD regulations all renewals are for 1 year only)

Agency Name:	National Mental Health Association – New Project
Funding Type:	Shelter Plus Care - Scattered Site - Permanent Housing
Award Amount:	\$426,060
Project Population:	Disabled – Chronically Homeless
Project Site:	Scattered Site
Service Type:	Permanent Housing for single homeless persons with disabilities that are chronically homeless
Agency Name:	1736 Family Crisis Center (Renewal 2000/2003/2005)
Funding Type:	Transitional housing and supportive services
Award Amount:	\$195,686
Project Population:	Battered Women And Their Children
Project Site:	Address is not included to protect clients
Service Type:	Provide a confidential transitional shelter and comprehensive supportive services for domestic violence victims
Agency Name:	1736 Family Crisis Center (Renewal 1998/2003/2005)
Funding Type:	Transitional housing and supportive services
Award Amount:	\$282,450
Project Population:	Battered Women And Their Children
Project Site:	Address is not included to protect clients
Service Type:	Provide a confidential transitional shelter and comprehensive supportive services for domestic violence victims

Agency Name:	Atlantic Recovery Renewal (2000/2005)
Funding Type:	Transitional Housing for persons in recovery
Award Amount:	\$140,000
Project Population:	Homeless Single Males
Project Site:	944 Pacific Avenue, Long Beach, CA 90813
Service Type:	Provide a comprehensive program, transitioning homeless males off the streets into transitional housing with appropriate supportive services, and linkage to permanent housing.
Agency Name:	Beyond Shelter – MSC (Renewal 2000/2005)
Funding Type:	Supportive Services Only
Award Amount:	\$50,019
Project Population:	Homeless Families
Project Site:	1301 W. 12 th St., City of Long Beach Multi-Service Center
Service Type:	Provide assistance in finding and obtaining permanent housing, offers assistance with move-in costs, and provides on-going case management to ensure success in permanent housing.
Agency Name:	Beyond Shelter (Renewal 2002/2005)
Funding Type:	Supportive Services only, not in conjunction with housing-Renewal Funds for a currently operating program
Award Amount:	\$53,690
Project Population:	Homeless Families
Project Site:	1301 West 12 th Street, The City of Long Beach Multi-Service Center
Service Type:	Provide supportive services to allow 120 homeless families (or 564 homeless family members) to obtain and remain permanently housed throughout Long Beach.

Agency Name:	Beyond Shelter (Renewal 2002/2005)
Funding Type:	Supportive Services only, not in conjunction with housing - Renewal Funds of a currently operating program
Award Amount:	\$79,194
Project Population:	Homeless Families
Project Site:	6335 Myrtle Avenue Long Beach California 90815 at the City of Long Beach North Facility Center
Service Type:	Provide supportive services to allow 180 homeless families (or 846 homeless family members) to obtain and remain permanently housed throughout Long Beach
Agency Name:	Children Today (Renewal 2002/2005)
Funding Type:	Supportive Services only, not in conjunction with housing – Expansion Project
Award Amount:	\$42,000
Project Population:	Homeless Children
Project Site:	1301 W. 12th St., City of Long Beach Multi-Service Center
Service Type:	Child care services by providing slots at the Multi-Service Center
Agency Name:	Children Today – (Renewal 1999/2003/2005)
Funding Type:	Supportive Services only, not in conjunction with housing
Award Amount:	\$ 157,500
Project Population:	Homeless Children
Project Site:	1301 W. 12th St., City of Long Beach Multi-Service Center
Service Type:	Continue to provide 12 slots of Child Care at the MS Center

Agency Name:	Department of Health and Human Services – MSC (Renewal –1996/2001/2005)
Funding Type:	Supportive Services only, not in conjunction with housing
Award Amount:	\$194,745
Project Population:	All Homeless Populations
Project Site:	1301 W. 12 th St., City of Long Beach Multi-Service Center
Service Type:	Utilize the resources of many agencies to remove client's barriers or problems in order to help them become self-sufficient citizens and regain their place in society
Agency Name:	Department of Health and Human Services – MSC (Renewal –1997/2001/2005)
Funding Type:	Supportive Services only, not in conjunction with housing
Award Amount:	\$56,961
Project Population:	All Homeless Populations
Project Site:	1301 W. 12 th St., City of Long Beach Multi-Service Center
Service Type:	Utilize the resources of many agencies to remove client's barriers or problems in order to help them become self-sufficient citizens and regain their place in society
Agency Name:	Department of Health and Human Services – MSC/TAS (Renewal 1997/2001/2005)
Funding Type:	Supportive Service
Award Amount:	\$34,132
Project Population:	All Homeless Populations
Project Site:	1301 W. 12 th St., City of Long Beach Multi-Service Center
Service Type:	Housing First program that works to place clients directly into permanent housing units in the community. Works to secure deposit and first months rental assistance for clients

Agency Name:	Department of Health and Human Services – MSC (Renewal –2000/2003/2005)
Funding Type:	Supportive Services only, not in conjunction with housing
Award Amount:	\$100,638
Project Population:	All Homeless Populations
Project Site:	1301 W. 12 th St., City of Long Beach Multi-Service Center
Service Type:	Utilize the resources of many agencies to remove client's barriers or problems in order to help them become self-sufficient citizens and regain their place in society
Agency Name:	Department of Health and Human Services – MSC (Renewal –1999/2003/2005)
Funding Type:	Supportive Services only, not in conjunction with housing
Award Amount:	\$63,068
Project Population:	All Homeless Populations
Project Site:	1301 W. 12 th St., City of Long Beach Multi-Service Center
Service Type:	Utilize the resources of many agencies to remove client's barriers or problems in order to help them become self-sufficient citizens and regain their place in society.
Agency Name:	Dept of Health & Human Services – Public Health Nursing (Renewal 1999/2005)
Funding Type:	Supportive Services Only
Award Amount:	\$81,940
Project Population:	All Populations
Project Site:	1301 W. 12 th St., City of Long Beach Multi-Service Center
Service Type:	Medical services at the Multi-Service Center

Agency Name:	Department of Health and Human Services – Public Health Nursing (Renewal 2000/2005)
Funding Type:	Supportive Services Only
Award Amount:	\$20,439
Project Population:	All Populations
Project Site:	1301 W. 12 th St., City of Long Beach Multi-Service Center
Service Type:	Medical services
Agency Name:	Department of Health and Human Services – Homeless Management Information System (Renewal 2000/2005)
Funding Type:	Supportive Services
Award Amount:	\$182,130
Project Population:	Assist all with outcomes tracking for all homeless populations. Will assist all CoC funded agencies to utilize one computer tracking system
Project Site:	1301 W. 12 th St., City of Long Beach Multi-Service Center
Service Type:	Allow the tracking of available beds and service delivery throughout the Continuum of Care
Agency Name:	Interval House (Renewal 2001/2005)
Funding Type:	Transitional Housing and Supportive Services
Award Amount:	\$161,920
Project Population:	Women and Children Affected By Domestic Violence
Project Site:	Address in not included to protect clients
Service Type:	Provide a safe and supportive housing environmental for women and their children affected by Domestic Violence.

Agency Name:	National Mental Health Association (Renewal 1995/2000/2005)
Funding Type:	Shelter Plus Care – Permanent Housing – Renewal funds for a currently operating program
Award Amount:	\$285,600
Project Population:	Singles – Males and Females with Mental Illness
Project Site:	Scattered site
Service Type:	Permanent housing for persons affected by mental illness
Agency Name:	National Mental Health Association (Renewal 2002/2005)
Funding Type:	Supportive Services only, not in conjunction with housing
Award Amount:	\$222,723
Project Population:	Homeless Mentally Ill.
Project Site:	456 Elm Street Long Beach California 90802
Service Type:	Provide case management, social rehabilitation and mental health treatment activities to help individuals obtain permanent housing and receive the serves they need for self-sufficiency
Agency Name:	New Image Emergency Shelter – Project Mainstream (Renewal 1997/2001/2005)
Funding Type:	Supportive Services Only
Award Amount:	\$50,085
Project Population:	Homeless Persons Living With HIV
Project Site:	1301 W. 12 th St., City of Long Beach Multi-Service Center
Service Type:	Provide case management, housing search for homeless persons living with HIV

Agency Name:	New Image Emergency Shelter – Youth (Renewal 1999/2003/2005)
Funding Type:	Supportive Services only, not in conjunction with housing - Renewal Funds of a currently operating program
Award Amount:	\$19,808
Project Population:	Unaccompanied Youth Ages 11 Through 18 Years Old
Project Site:	1301 W. 12 th St., City of Long Beach Multi-Service Center
Service Type:	Provide case management for the successful continuance of client's education with a component to assist 18 year olds to acquire a G.E.D.
Agency Name:	New Image Emergency Shelter (Stepping Stone) – (Renewal 2000/2005)
Funding Type:	Transitional Housing- Renewal of funds for a currently operating program
Award Amount:	\$100,599
Project Population:	Families
Project Site:	Villages at Cabrillo, 2001 River Avenue Long Beach, California 90815
Service Type:	Transitional housing for families
Agency Name:	New Image Emergency Shelter-Outreach – MSC – (Renewal 2000/2003/2005)
Funding Type:	Supportive Services only, not in conjunction with housing - Renewal Funds of a currently operating program
Award Amount:	\$29,401
Project Population:	Homeless Persons All Populations
Project Site:	1301 W. 12 th St., City of Long Beach Multi-Service Center
Service Type:	Provide outreach and case management.

Agency Name:	Salvation Army (Renewal 1996/2005)
Funding Type:	Transitional Housing
Award Amount:	\$216,667
Project Population:	Families
Project Site:	Villages at Cabrillo, 2001 River Avenue Long Beach, California 90815
Service Type:	Provide transitional housing and comprehensive services for families to stabilized residency, increased skill and income level, and greater self-determination
Agency Name:	Substance Abuse Foundation (Renewal 1997/2001/2005)
Funding Type:	Supportive Services only, not in conjunction with housing
Award Amount:	\$27,722
Project Population:	All Homeless Populations
Project Site:	1301 W. 12 th St., City of Long Beach Multi-Service Center
Service Type:	Substance abuse case management services
Agency Name:	Substance Abuse Foundation (Renewal 2000/2005)
Funding Type:	Supportive Services Only
Award Amount:	\$19,721
Project Population:	All Homeless Population
Project Site:	1301 W. 12 th St., City of Long Beach Multi-Service Center
Service Type:	Provide substance abuse assessment and case management along with placement into treatment programs.

Agency Name:	United State Veterans Initiative (Renewal 2002/2005)
Funding Type:	Transitional Housing for Single Veterans
Award Amount:	\$245,000
Project Population:	Homeless Veterans
Project Site:	Villages at Cabrillo, 2001 River Avenue Long Beach, California 90815
Service Type:	48 transitional housing beds to provide 90 days of residential substance abuse treatment housing
Agency Name:	United State Veterans Initiative (Renewal 1998/2003/2004/2005)
Funding Type:	Transitional Housing
Award Amount:	\$218,336
Project Population:	Homeless Veterans
Project Site:	Villages at Cabrillo, 2001 River Avenue Long Beach, California 90815
Service Type:	Transitional housing beds for single female veterans
Agency Name:	United State Veterans Initiative (Renewal 1999/2005)
Funding Type:	Shelter Plus Care
Award Amount:	\$ 78,144
Project Population:	Homeless Veterans
Project Site:	Villages at Cabrillo, 2001 River Avenue Long Beach, California 90815
Service Type:	Permanent housing for disabled single male and female veterans

Attachment 3

Some or all of the following agencies have expressed an interest to respond to the RFP and may be sub recipients of Continuum of Care funding as part of a consolidated application prepared by the Department of Health and Human Services (DHHS) and dependent upon final funding allocations as determined by the Department of Housing and Urban Development (HUD):

1736 Family Crisis Center
Atlantic Recovery Services
Beyond Shelter, Inc.
Catholic Charities
Changing Spirits
Comprehensive Child Development
Children Today
Goodwill Industries
Gay and Lesbian Adolescent Social Services (GLASS)
Institute for Urban Research and Development
Interval House
National Mental Health Association Los Angeles
New Image Emergency Shelter
People Assisting the Homeless (PATH)
Salvation Army
Stand Up For Kids
Southern California Drug and Alcohol Program
Substance Abuse Foundation
Su Casa
Tarzana Treatment Center
United States Veterans Initiative, Inc.
Womanshelter of Long Beach

Attachment 4

Continuum of Care 2006 Timeline

February 2006

- Public hearing to gather public testimony on the unmet needs of the homeless in Long Beach, for service providers, clients and the community.
- Correlate the results of the Choice Survey, a feedback form distributed daily at the MSC so that homeless clients can rate their top five needs for services and housing.

March 2006

- HUD release of SuperNOFA (Continuum of Care Homeless Assistance) application on March 8, 2006.
- The Homeless Services Advisory Committee (HSAC) voted at the March meeting to recommend to City Council that the Department of Health and Human Services be the lead applicant for HUD SuperNOFA funds and to oversee the Request For Proposal (RFP) process. Two sub-committees of HSAC were formed; one to conduct site visits for renewal projects and the second to participate in the broader composition of the Ad Hoc Review Committee that will review new applications and establish funding priorities for final submission to HUD.
- The HSAC membership of the Ad Hoc Review Committee meet to discuss the funding priorities to be included within the RFP and determine criteria for renewal funding.
- The composition of the Ad Hoc Review Committee is confirmed by HSAC and members identified. The composition is: three members of HSAC, one member from the Long Beach Area Coalition for the Homeless, a 10 year plan steering committee member, one member from Community Development Advisory Commission, one Long Beach Community Action Network member, one Interfaith Community Organization member, and two Board of Health and Human Services members.

April 2006

- Letter from HSAC to Mayor and City Council requesting permission for the City to be lead agency in the 2006 SuperNOFA process, and approval of the process that will be followed.

- The City's Request for Proposal (RFP) is prepared utilizing HUD's application guidelines, forms and funding priorities established by HSAC.
- Bidders' Conference will be held for agencies interested in applying with the City's consolidated application to HUD.
- Agencies receive the RFPs at the bidder's conference and, thereafter, pick up RFPs at the Health Department. Agencies will have technical assistance available to them from April 10th to April 20th.
- Agency Applications are due to the Health Department – Renewals due April 21st and New Applications are due April 27th.
- Send applications out to Ad Hoc Review Committee for scoring.

May 2006

- Score sheets are due back from AD Hoc Review Committee members.
- Ad Hoc Review Committee reviews RFPs and determines ranking and funding levels for inclusion in the application to HUD.
- Send out Appeal notification via email and hold an appeals hearing if needed.
- Agencies work with staff to finalize proposals.
- The application goes to print.
- The application is submitted to meet the **May 25** deadline.