

# CITY OF LONG BEACH

#### DEPARTMENT OF COMMUNITY DEVELOPMENT

333 WEST OCEAN BOULEVARD • LONG BEACH, CALIFORNIA 90802

November 18, 2008

HONORABLE MAYOR AND CITY COUNCIL City of Long Beach California

#### **RECOMMENDATION:**

Authorize the Workforce Investment Network to refund previous year grant funds to the California Employment Development Department totaling \$42,294. (Citywide)

### **DISCUSSION**

The Workforce Investment Network has received a credit against past year overhead costs. The Code of Federal Regulations stipulates that local governments must return any remaining funds associated with a federal grant that arise due to refunds or technical corrections, even if the grant has already been closed out.

The Department of Community Development worked with the Department of Financial Management to account for the original grant fund sources used for the employee costs. The Workforce Investment Network's Workforce Investment Act, National Emergency, Disability Work Incentive, Hurricane Katrina, Industry Sector, and Rapid Response funds from the State all originate as federal grants, and thus require submission of a refund.

The following chart summarizes what comprises the requested refund to the California Employment Development Department:

| STATE     | GRANT   | Program Name                  | PROGRAM | REFUND         |
|-----------|---------|-------------------------------|---------|----------------|
| SUB-GRANT | CODE    |                               | YEAR    | <b>A</b> MOUNT |
| R485283   | 745     | NEG – Transportation Industry | 2003-05 | 11.74          |
| R588729   | 544     | Tech-2-Teach                  | 2004-05 | 40.70          |
| R588729   | 693     | HealthCare Collaborative      | 2004-05 | 1,121.83       |
| R588729   | 836     | HealthCare Collaborative      | 2004-05 | 609.69         |
| R692480   | 739     | Work Incentive                | 2004-05 | 384.05         |
| R760328   | 739     | Work Incentive                | 2005-06 | 222.53         |
| R692480   | 779     | Katrina                       | 2005-06 | 15.48          |
| R692480   | 790     | Nurses Capacity Enhancement   | 2005-06 | 762.66         |
| R692480   | 201/202 | WIA Adult                     | 2005-06 | 15,310.72      |

| R692480 | 301/302     | WIA Youth                  | 2005-06 | 9,592.58 |
|---------|-------------|----------------------------|---------|----------|
| R692480 | 501/502     | WIA Dislocated Worker      | 2005-06 | 6,557.98 |
| R692480 | 540/541     | Rapid Response (RR) - Base | 2005-06 | 3254.20  |
| R692480 | 526         | RR – Business Expansion    | 2005-06 | 1,991.77 |
| R760328 | 526         | RR – Business Expansion    | 2006-07 | 421.19   |
| R760328 | 540/541     | Rapid Response (RR) – Base | 2006-07 | 1,996.54 |
|         | \$42,293.66 |                            |         |          |

This letter was reviewed by Deputy City Attorney Gary J. Anderson on October 30, 2008 and by Budget Management Bureau Manager David Wodynski on October 30, 2008.

# TIMING CONSIDERATIONS

City Council action is requested on November 18, 2008 in order to facilitate processing of the required payment.

## FISCAL IMPACT

Subject refund monies due to the California Employment Development Department are being held in the Community Development Grants Fund (SR 150) in the Department of Community Development (CD). There is no impact to the General Fund.

#### SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted

**DENNIS** 

DEPARTMENT OF COMMUNITY DEVELOPMENT

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APPROVED: