



**Date:** March 24, 2009  
**To:** Honorable Mayor and City Council  
**From:** Councilmember Gary DeLong, Chair, Budget Oversight Committee  
**Subject:** **CITY COUNCIL BUDGET EQUALIZATION FOR FISCAL YEAR 2010**

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The Budget Oversight Committee, at its meeting held March 10, 2009, considered communications relative to the above subject.

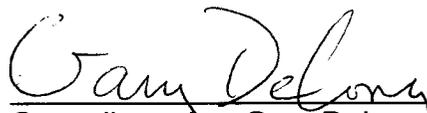
It is the recommendation of the Budget Oversight Committee that the City Council equalize the FY 2010 budgets for all Council District Offices.

The BOC discussed a proposed reduction of 15%, to be applied to the Discretionary portion of the budget, which equals \$553,232 annually ( $\$3,688,214 \times 0.15$ ). Alternatively, this reduction represents a 14.1738% decrease from the FY2010 Base Budget (\$3,903,196).

The foregoing action was moved by DeLong, Seconded by Lowenthal, passed 2-0, O'Donnell not present.

Respectfully submitted,

BUDGET OVERSIGHT COMMITTEE

  
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Councilmember Gary DeLong, Chair