

CITY OF LONG BEACH

DEPARTMENT OF PUBLIC WORKS

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December 7, 2004

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

SUBJECT: First Amendment to Agreement No. 28450 with 3D/International, Agreement No. 28424 with Concept Marine Associates, and Agreement No. 28361 with CBM Consulting, Inc., for As-Needed Construction Management Services (Citywide)

DISCUSSION

On June 17, 2003, the City Council authorized agreements, with three-year terms, for as-needed construction management (CM) services with 3D/International (3D/I), Concept Marine Associates (CMA), and CBM Consulting, Inc., (CBM) for an amount not to exceed \$1 million per firm. Each firm was selected in accordance with Administrative Regulation 8-4, "Selecting Professional Consultants." CM services are used to assist City staff to ensure efficient and cost effective service delivery for meeting tenant facility and capital improvement needs throughout the City of Long Beach. These services have greatly helped to alleviate the backlog of capital projects for facilities identified in the City's Capital Improvement Program (CIP) as well as improve overall project delivery.

The City has successfully utilized CM services on various projects throughout the City such as the Emergency Communications and Operations Center, the Public Safety Building, the Family Health Education Center and the City Hall Elevator Modernization effort. Because of the increasing number of CIPs, and the demonstrated usefulness of the services provided by these firms, the City has already expended 75 percent of the contract amounts for 3D/I and CBM and 54 percent for CMA. It is anticipated that the need for CM services will continue to increase but, at the current rate of expenditure, the contract amounts will be exhausted prior to the termination of the agreements in June 2006.

It is therefore recommended that each contract be increased by \$1,000,000 to cover anticipated CM service needs over the remainder of each agreement's term. As individual project needs are identified out of the Administration and Planning Bureau's workload, the Bureau will issue a "project specific" scope of work. Each scope of work will be funded with CIP funds allocated to the project requiring those services.

This matter was reviewed by Senior Deputy City Attorney Donna F. Gwin and Budget Management Officer David Wodyski on November 24, 2004.

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TIMING CONSIDERATIONS

City Council action on this matter is requested on December 7, 2004 in order to continue moving CIP projects forward.

FISCAL IMPACT

Sufficient funds to support the CM services will be budgeted in various capital improvement projects within the Department of Public Works (PW). All work will be contingent upon annual appropriations by the City Council.

IT IS RECOMMENDED THAT THE CITY COUNCIL:

Authorize the City Manager to execute first amendments to increase the amount of the as-needed construction management contracts for 3D/International (Agreement No. 28450), Concept Marine Associates (Agreement No. 28424), and CBM Consulting, Inc., (Agreement No. 28361) by \$1,000,000 each.

Respectfully submitted,

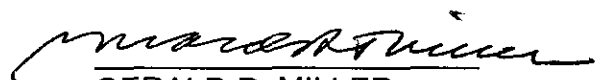


CHRISTINE F. ANDERSEN
DIRECTOR OF PUBLIC WORKS

CFA:RS:bf:ms
P/CL/FY 04-05/Nov/As-Needed Construction Agreements

Attachment

APPROVED:



GERALD R. MILLER
CITY MANAGER